

ESEA TITLE I, PART A - SCHOOL IMPROVEMENT
(FORMULA) – 1003FUNDS (PRC 0105)

PROGRAM REPORT CODE: 0105
UNIFORM CHART OF ACCOUNTS CODE: XXXX-0105-XXX
CFDA #: 84.010A

TYPE: Dollars
TERM: Up to 27 months
PURPOSE: To provide assistance for schools, which have been identified as schools in need of Comprehensive Support and Improvement (CSI) and Targeted Support and Improvement (TSI) under the State's federally approved Every Student Succeeds Act (ESSA) plan. The funds aim to facilitate the implementation of evidence-based improvement plans, capacity building, and long-term sustainability of improvements.

ELIGIBILITY: Eligible Public School Units (PSUs), must have one or more schools identified under the federally approved definition for Comprehensive Support and Improvement (CSI) or Additional Targeted Support and Improvement (ATSI).

Applications must be approved prior to the PSU receiving the allotment.

FORMULA: Allocations are calculated in the first year of the three-year allotment cycle and will remain consistent through the three-years, unless modified by a special provision listed below. Up to 40% of the funds reserved will be used to provide the base allocation for all CSI-LP and CSI-LG identified schools. Up to 30% of the funds reserved will be used to provide allocations per CSI-AT and ATSI identified schools. The remaining portion of funds will be allocated through a per-pupil amount to CSI-LP (based on total ADM) and CSI-LG (based on ADM grades 9-12), utilizing the data source of the best 1 or 2 Actual ADM from previous year.

SPECIAL PROVISION:

- 1) Grant Period: Each grant is awarded for a period of time beginning July 1st and ending September 30th of the following year. The Tydings amendment extends the grant period to 27 months by allowing unexpended funds as of September 30th to carry over an additional 12 months. Funds are potentially available to PSUs for 27 months provided there are schools identified as CSI/ATSI and a budget is submitted each year.
- 2) Application Process: PSUs must apply for PRC 0105 funds within 90 days from the date the application is made available.
- 3) Reallocation: Unallotted funds will be reallocated to participating PSUs in accordance with the PPA formula outlined above for CSI-LP and CSI-LG.
- 4) Integrated Funding: If one or more schools exit/close CSI/ATSI status, the PSU may reallocate unexpended remaining funds, based on need, to any other schools in the PSU that remain in CSI/TSI status.
- 5) Reverted Funds: If all schools in the PSU exit CSI/TSI status, unexpended fund balances as of September 30th will revert to the State for reallocation to PSUs in accordance with the PPA formula outlined above for CSI-LP and CSI-LG.
- 6) Allocation Rule:

PSU: At least 80% of funds must directly support identified schools, with up to 20% allowed for district level administrative costs, contracted Charter Management Organization (CMO) support, or contracted Institutions of Higher Education (IHE) Lab Schools support.
- 7) Fund Availability: If sufficient funds are not available to provide PSUs with the calculated year 1 amount for year 2 and/or year 3, the award amounts will be proportionally reduced to align with the available funding.