

PRC 0105 (CSI/TSI) Allowable Use Reference Guide

School Years 2025-26, 2026-27, and 2027-28

PRC 0105 funds are temporary and supplemental. They are meant to accelerate improvement in CSI/TSI schools so that when funds expire, effective systems and practices remain in place to sustain progress.

Allowable use of PRC 0105 funds requires that activities:

- Align with an approved CSI/TSI plan
 - Funded activities must connect directly to strategies and interventions outlined in the approved CSI/TSI plan.
- Be necessary
 - Expenditures must be essential for carrying out the CSI/TSI plan and directly support improved outcomes for CSI/TSI schools.
- Be reasonable
 - Costs must reflect sound fiscal judgement, be cost-effective for the purpose served, and align with standard practices for similar expenditures.
- Be supplemental
 - PRC 0105 funds must enhance, not replace other funding sources. They are intended to expand services and supports beyond what is otherwise required.
- Be sustainable
 - PRC 0105 funds are temporary and available only during a school's identification period. Activities should be designed so that practices and systems can continue once the funds are no longer available.

Instructional Supports

- Allowable:
 - Hiring tutors or interventionist to address subgroup achievement gaps.
 - Purchasing evidence-based instructional software (e.g., reading or math interventions).
 - Purchasing evidence-based instructional materials.
 - Contracting with instructional coaches or consultants tied directly to the CSI/TSI plan.
- Not Allowable
 - Hiring or incentivizing permanent staff without a sustainability plan (e.g., incentive pay or long-term positions that cannot be supported when funds expire).
 - General classroom supplies not tied to evidence-based interventions.
 - Covering regular staff salaries already funded through other funding sources.

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Professional Development

- Allowable:
 - Training in evidence-based instructional practices.
 - Coaching cycles, mentoring programs, or workshops linked to the CSI/TSI plan.
 - Travel and registration for staff attending approved instructional conferences (must directly support the CSI/TSI plan).
- Not Allowable
 - Holiday parties.
 - Entertainment.

Student & Family Engagement

- Allowable
 - Translating parent communication materials (tied to CSI/TSI plan).
 - Hosting family literacy/math nights with evidence-based instructional materials and light snacks.
 - Printing parent resource guides in multiple languages (tied to CSI/TSI plan).
- Not Allowable
 - Translation services unrelated to the CSI/TSI plan.
 - Gift cards or cash incentives for student attendance or activities.
 - Catering or entertainment at parent events.

Extended Learning & Incentives

- Allowable
 - Stipends for teachers leading after-school or summer tutoring aligned to the CSI/TSI plan (activities outside of the regular school day and responsibilities).
 - Extended learning programs (before/after school, summer) targeting identified gaps (activities outside of the regular school day and responsibilities).
 - Field trips that directly support career or college readiness (e.g., college tours, worksite visits, STEM centers).
- Not Allowable
 - Incentive pay for regular duties (not sustainable).
 - Trips to amusement parks, movies, or other recreational sites.

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District/Charter/CMO Administration

- Allowable (up to 20% of annual funding)
 - Staff time dedicated to CSI/TSI plan implementation (e.g., monitoring, compliance, coordination).
 - Contracted services for data analysis or program evaluation.
- Not Allowable
 - Paying off old PSU debt.
 - General operations (e.g., utilities, custodial services, office furniture).
 - Staff lounge refreshments.