PRC 0105 funds are temporary and supplemental. They are meant to accelerate improvement in CSI/TSI schools so that when funds expire, effective systems and practices remain in place to sustain progress.

**Allowable use of PRC 0105 funds requires that activities:**

* Align with an approved CSI/TSI plan
  + Funded activities must connect directly to strategies and interventions outlined in the approved CSI/TSI plan.
* Be necessary
  + Expenditures must be essential for carrying out the CSI/TSI plan and directly support improved outcomes for CSI/TSI schools.
* Be reasonable
  + Costs must reflect sound fiscal judgement, be cost-effective for the purpose served, and align with standard practices for similar expenditures.
* Be supplemental
  + PRC 0105 funds must enhance, not replace other funding sources. They are intended to expand services and supports beyond what is otherwise required.
* Be sustainable
  + PRC 0105 funds are temporary and available only during a school’s identification period. Activities should be designed so that practices and systems can continue once the funds are no longer available.

**Instructional Supports**

* Allowable:
  + Hiring tutors or interventionist to address subgroup achievement gaps.
  + Purchasing evidence-based instructional software (e.g., reading or math interventions).
  + Purchasing evidence-based instructional materials.
  + Contracting with instructional coaches or consultants tied directly to the CSI/TSI plan.
* Not Allowable
  + Hiring or incentivizing permanent staff without a sustainability plan (e.g., incentive pay or long-term positions that cannot be supported when funds expire).
  + General classroom supplies not tied to evidence-based interventions.
  + Covering regular staff salaries already funded through other funding sources.

**Professional Development**

* Allowable:
  + Training in evidence-based instructional practices.
  + Coaching cycles, mentoring programs, or workshops linked to the CSI/TSI plan.
  + Travel and registration for staff attending approved instructional conferences (must directly support the CSI/TSI plan).
* Not Allowable
  + Holiday parties.
  + Entertainment.

**Student & Family Engagement**

* Allowable
  + Translating parent communication materials (tied to CSI/TSI plan).
  + Hosting family literacy/math nights with evidence-based instructional materials and light snacks.
  + Printing parent resource guides in multiple languages (tied to CSI/TSI plan).
* Not Allowable
  + Translation services unrelated to the CSI/TSI plan.
  + Gift cards or cash incentives for student attendance or activities.
  + Catering or entertainment at parent events.

**Extended Learning & Incentives**

* Allowable
  + Stipends for teachers leading after-school or summer tutoring aligned to the CSI/TSI plan (activities outside of the regular school day and responsibilities).
  + Extended learning programs (before/after school, summer) targeting identified gaps (activities outside of the regular school day and responsibilities).
  + Field trips that directly support career or college readiness (e.g., college tours, worksite visits, STEM centers).
* Not Allowable
  + Incentive pay for regular duties (not sustainable).
  + Trips to amusement parks, movies, or other recreational sites.

**District/Charter/CMO Administration**

* Allowable (up to 20% of annual funding)
  + Staff time dedicated to CSI/TSI plan implementation (e.g., monitoring, compliance, coordination).
  + Contracted services for data analysis or program evaluation.
* Not Allowable
  + Paying off old PSU debt.
  + General operations (e.g., utilities, custodial services, office furniture).
  + Staff lounge refreshments.