

15

00:02:01.525 --> 00:02:03.715

our agenda for today and our objective,

16

00:02:03.745 --> 00:02:04.015

uh,

17

00:02:04.045 --> 00:02:04.885

for today,

18

00:02:05.305 --> 00:02:05.635

uh,

19

00:02:05.635 --> 00:02:09.205

we are going to be going through the maintenance of effort regulations,

20

00:02:09.865 --> 00:02:13.405

the methods for the new,

21

00:02:13.884 --> 00:02:14.125

uh,

22

00:02:14.155 --> 00:02:15.235

Cypher E,

23

00:02:15.235 --> 00:02:16.525

calculator form.

24

00:02:17.430 --> 00:02:29.159

The exceptions and adjustments for expenditures when you're ready to put it into the grant and what happens if you don't meet M. E.

25

00:02:29.159 --> 00:02:37.110

So, that's where we are, we will get started. And again, I do ask folks to, uh, mute your microphones and turn off your cameras. Please.

26

00:02:38.129 --> 00:02:41.729

Maintenance of effort.

27

00:02:41.729 --> 00:02:48.300

And maintenance of effort regulations. Okay why do we have to do a.

28

00:02:48.300 --> 00:03:03.180

Maintenance of effort is required to ensure that do not replace state and local funds with federal funds. Federal funds are supposed to be supplemental not supplanting maintaining effort means that in each year.

29

00:03:03.180 --> 00:03:12.629

For the education of students with disability budgets, at least as much as it expanded and the most recent year, it met.

30

00:03:12.629 --> 00:03:20.699

E, and expands at least as much as it expended in the most recent year in which it met.

31

00:03:27.090 --> 00:03:30.870

Hey, whoops. Too quick again, Adam.

32

00:03:30.870 --> 00:03:35.280

Okay, why require maintenance of effort.

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00:03:35.280 --> 00:03:42.840

The purpose of the having maintenance of effort, it helps to ensure that you are providing a free and appropriate public education.

34

00:03:42.840 --> 00:03:51.389

It ensures sufficient funds are available to serve students with disabilities and it examines the use of the state and the local.

35

00:03:51.389 --> 00:03:59.069

Dollars a parallel requirement. Some of you may not be aware of that. The state agency has.

36

00:03:59.069 --> 00:04:13.585

Is the maintenance of state financial support FS and that is to ensure that we are as a state agency are providing a steady source of available funds for the to provide that free and appropriate public

37

00:04:13.585 --> 00:04:14.245

education.

38

00:04:19.345 --> 00:04:19.615

So,

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00:04:19.615 --> 00:04:20.665

maintenance of effort,

40

00:04:20.694 --> 00:04:23.875

the funds that are provided to a issue under part D,

41

00:04:23.875 --> 00:04:38.814

of cannot be used to reduce the level of expenditures for the education of students with disabilities made by the from state and or local funds below the level that was expended in the previous year without an allowable

42

00:04:38.814 --> 00:04:46.225

adjustification and you must expand at least as much as you did in the previous year on the education of students with disabilities.

43

00:04:50.879 --> 00:05:01.709

These are in case somewhat, ever ask you where is this? These are the regulation citations for, um, for their maintenance of.

44

00:05:01.709 --> 00:05:11.939

Effort I am not going to read those to you, it gives you the citation and, as I said, we will make this PowerPoint available tomorrow after we finish all of our trainings today.

45

00:05:14.428 --> 00:05:27.983

Okay, so there are 2 standards the 2 standards the eligibility or budget is is referred to in the grant. You must budget at least as much as you expanded in the last year for which information is available.

46

00:05:27.983 --> 00:05:34.913

So, you've already completed your grants or or close to completing your grants, you've already submitted your budget um.

47

00:05:35.218 --> 00:05:39.149

And that piece is taken care of it's the eligibility or budget.

48

00:05:39.149 --> 00:05:44.459

The compliance or expenditure that's where we're heading on.

49

00:05:45.444 --> 00:05:58.613

The end of next week must actually expand, at least as much as you expand it in the previous or comparison year and we're going to talk about all of this language. Um, and that's going to be our focus today.

50

00:05:58.613 --> 00:06:00.774

So compliance and expenditures.

51

00:06:01.019 --> 00:06:09.209

Is the part that we're working on today? Uh, your budget eligibility should already have been taken care of with.

52

00:06:09.209 --> 00:06:13.019

The initial submission of your grant.

53

00:06:13.019 --> 00:06:19.199

I again the regulations for the eligibility or budget standard.

54

00:06:21.088 --> 00:06:31.019

Give you a 2nd on that. Okay, Adam.

55

00:06:32.548 --> 00:06:43.259

And the regulation for the compliant standard, or those expenditures, so that you are expending, at least as much as you have in previous years.

56

00:06:49.139 --> 00:06:55.613

Thanks Elizabeth. Um, this is Adam parent. I'm Elizabeth Co partner currently. I'm 1 of the fiscal monitoring consultants.

57

00:06:55.704 --> 00:06:55.913

Uh,

58

00:06:55.913 --> 00:06:56.363

as well,

59

00:06:56.603 --> 00:06:59.303

I'm gonna be talking a little bit more in detail about those,

60

00:06:59.363 --> 00:06:59.603

uh,

61

00:06:59.634 --> 00:07:00.384

comparison,

62

00:07:00.803 --> 00:07:01.103

uh,

63

00:07:01.134 --> 00:07:02.244

in subsequent years,

64

00:07:02.244 --> 00:07:12.834

because the data that you're gonna be receiving tomorrow from Elizabeth is going to allow you to be able to see those comparison years in subsequent years of when you met maintenance of effort last.

65

00:07:13.168 --> 00:07:20.009

The comparison here refers the fiscal year of the uses to determine the amount of local.

66

00:07:20.009 --> 00:07:34.043

Or state and local funds, uh, it must budget and spend in order for your to meet when you are looking at your comparison year for your budget standpoint.

67

00:07:34.074 --> 00:07:40.283

So that's what you already did for your grant session and hopefully have your idea grant approved.

68

00:07:45.899 --> 00:07:57.353



This is just another slide this there's a lot of information in these slides that we are going to talk about as we go through the form. But we wanted you guys to be able to have access to all of the information for that.

69

00:07:57.564 --> 00:08:07.074

So thinking about that eligibility standard, which is that budgeting standard that we just went through when you were submitting we have those comparison years. Um.

70

00:08:08.303 --> 00:08:14.153

Built into the chart that you guys are going to see, uh, tomorrow, but you'll see examples of today.

71

00:08:14.663 --> 00:08:28.673

That will allow you to be able to look at the last time that you met in 1 of the 4 eligibility categories and use that for a budgeting standpoint. On the opposite side of that there's also a comparison year for a compliant standard.

72

00:08:28.884 --> 00:08:33.323

That's what we're going to be submitting during the month of October is your compliance standard.

73

00:08:33.719 --> 00:08:45.239

That preceding fiscal year could be 5 years ago, or it could be last year when you last met maintenance of effort in 1 of the 4 qualifying categories.

74

00:08:46.619 --> 00:08:53.399

The preceding fiscal year is the last year that the met.

75

00:08:53.693 --> 00:09:03.354

And that's 1 of those things, when we think about proceeding year, we often think 1, year back. But it could be multiple years back. And that's 1 of the things that was difficult to track.

76

00:09:03.354 --> 00:09:18.024

If your finance officer had lots of turnover, or if you're new to your position as a director, you may not have all the financial records from 5 years ago. So, you may not know the last time that you met maintenance of effort for state and local per capita.

77

00:09:18.594 --> 00:09:27.594

I know when I was an assistant director, I built and collected all of that data with my director so that we would have that.

78

00:09:27.899 --> 00:09:40.948

Now, are going to have access to this information at your fingertips directly. Um, and it'll be from the federal reporting level that we are able to.

79

00:09:40.948 --> 00:09:45.599

Show you the historical information if you are a new.

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00:09:45.599 --> 00:09:56.489

Charter, or you may not have as much data as a traditional is going to have because that data didn't exist for quite as long.

81

00:09:57.568 --> 00:10:05.489

Much like Elizabeth has done. This is the rule for maintenance of effort and for the subsequent year.

82

00:10:06.599 --> 00:10:20.698

I'll give you a moment, just to look over this and as a reminder, if you are signed in as just initials or on a phone.

83

00:10:20.698 --> 00:10:30.203

And it doesn't clearly state your 1st, and last name. Please put in the chat to Elizabeth millon what your name and the, that you work for.

84

00:10:30.203 --> 00:10:38.124

1st and last name that you work for cause that's how you receive your historical data next or tomorrow if your name.

85

00:10:38.903 --> 00:10:48.234

Already shows up if your full name is there like, my name is Adam parent. She would know that she would be sending it to me cause I was registered for the training and she would be able to search for me.

86

00:10:48.264 --> 00:10:58.734

But if you have just initials, just your 1st name, or it's a phone number that shows up as your username, please put it in the chat for Elizabeth so that she'll be able to send you historical data tomorrow.

87

00:11:01.889 --> 00:11:10.318

Continuing on that subsequent year rule.

88

00:11:10.318 --> 00:11:18.658

This is just a little bit more information for that. The level of effort that you'd be required. Um.

89

00:11:19.828 --> 00:11:27.989

To be able to meet in if you have taken any exceptions or adjustments, that level is now reset to be able to.

90

00:11:27.989 --> 00:11:37.948

Uh, meet at that level so if your level of expenditures reduces with 1 of the allowable expenditures, or 1 of the allow.

91

00:11:37.948 --> 00:11:41.788

Allowable exceptions, and we're going to talk about exceptions really? In depth.

92

00:11:41.788 --> 00:11:47.969

There's a new set level for you and that would be your new section uh, new.

93

00:11:47.969 --> 00:11:58.614

Subsequent here, so just a brief example of that looking at this chart.

94

00:11:58.644 --> 00:12:03.653

This is not the chart that you're going to be looking at, but this is just to be able to submit your thinking.

95

00:12:03.958 --> 00:12:11.938

Across the top, our columns, our our fiscal year for collection, the actual amount of effort effort means money.

96

00:12:11.938 --> 00:12:15.058

The required level of effort.

97

00:12:15.058 --> 00:12:23.369

And then if they met or did not meet maintenance of effort, so looking at the fiscal year of 2015, 2016, the.

98

00:12:23.369 --> 00:12:28.528

Required level of effort that 3rd column would be a 1000 dollars based on.

99

00:12:28.528 --> 00:12:38.158

Historical data, or the subsequent ear that that they were met in their actual level that they expended was a 1000 dollars. So they met.

100

00:12:39.509 --> 00:12:53.849

201,617 they still have that same required level of a 1000 dollars, but they only expended 900 dollars. So they did not meet maintenance of effort because they did not match or exceed the level of expenditure.

101

00:12:53.849 --> 00:13:02.879

Spent on students with disabilities in their section so if we look all the way down to 2018, 2019, they spent.

102

00:13:02.879 --> 00:13:10.619

1100 dollars that 1800 dollars meets, or exceeds that 1000 dollars that was their subsequent year.

103

00:13:10.619 --> 00:13:14.399

And so, yes, they met.

104

00:13:15.293 --> 00:13:27.323

But there are new level of required effort is this amount that 1100 dollars now populates my new level of effort in 2019 2020 they had 1000 dollars expended, which did not match or exceed the 1100 dollars.

105

00:13:27.354 --> 00:13:30.803

So, no, they would not have met maintenance of effort.

106

00:13:30.803 --> 00:13:33.714

This is a very watered down version of that,

107

00:13:33.984 --> 00:13:38.724

but I just wanted to make sure that you guys understood all of the language that I had prior to this,

108

00:13:38.724 --> 00:13:45.864

but we're gonna look at how you guys are gonna see your data and then report your data based on that.

109

00:13:49.589 --> 00:14:04.553

To your maintenance of effort methods there are 4 ways that you can meet maintenance of effort and they can be met by total amount of state and local funds combined your total amount of just local

110

00:14:04.553 --> 00:14:05.094

funds.

111

00:14:05.489 --> 00:14:12.899

For exceptional children, your per capita amount of state and local funds and per capita means per student.

112

00:14:14.278 --> 00:14:26.308

And then your per capita amount of local funds alone, those are the 4 methods that you could meet in, and you can meet in 3, but you're only gonna select in 1 but you have to meet in at least 1.

113

00:14:26.308 --> 00:14:34.828

Or, if not at the very end of the training, we're going to talk about what happens if you do not meet maintenance of effort for 1 of your fiscal years.

114

00:14:42.119 --> 00:14:56.938

And continuing that same conversation, just like the chart we looked at to be able to determine that required level of effort. Like, we looked at in 2015, 2016, they had to spend 1000 dollars, but in 2018, 2019, they would have had to spend 1100 dollars.

115

00:14:58.349 --> 00:15:05.099

Can be met in more than 1 method every year, and it can be a different method in which you meet in each year.

116

00:15:07.918 --> 00:15:17.099

So, now we're going to take a look with Elizabeth, um, at the calculator in just a moment. So I'm gonna, I will actually show you the.

117

00:15:17.099 --> 00:15:21.629

Emily maintenance calculator from the site, um, from the cypher's site, but.

118

00:15:22.224 --> 00:15:28.283

Everything that Elizabeth says is going to be broken down in a task analysis that are on the slides that you won't see.

119

00:15:28.283 --> 00:15:41.903



So, tomorrow, when we upload this presentation and you're working on your maintenance of effort in the coming days, you'll be able to look at a task analysis of what goes in each of the boxes that we're showing. So, this is not a standalone verbal information.

120

00:15:41.903 --> 00:15:48.504

You will you'll be able to see the content of what we're talking about, but then go back through and follow along.

121

00:15:51.144 --> 00:16:04.764

All right, Adam, thank you. Um, we will be posting the PowerPoint tomorrow on the website, under the resources tab. Uh, so it will be there tomorrow. Okay. Many of you have seen.

122

00:16:19.318 --> 00:16:33.298

Elizabeth, we may have lost. You don't know how that happened. Thank you Adam. Uh, this is a sample of what we have been sending some of you as we've been working with you on your.

123

00:16:33.864 --> 00:16:45.384

And this is the historical data that I will be sending to you tomorrow after I've compiled all of the participants together. Um, but it, this is just a screenshot. This is a sample that we made up.

124

00:16:45.384 --> 00:16:51.563

And as you see, if it's in green, that means that they met the very top is the baseline.

125

00:16:51.869 --> 00:16:58.229

And then anywhere where there's red, they didn't meet, but you noticed this Matt.

126

00:16:58.229 --> 00:17:02.908

And at least 1 a category every year, so that.

127

00:17:03.293 --> 00:17:11.963

Means that they have met as long as you're meeting and at least 1, the other thing, I will point out. You notice the very bottom says 2021 and you're like, we haven't submitted that yet.

128

00:17:11.963 --> 00:17:18.834

This was your budget because we also use this form to make sure that your budget is meeting the standard as well.

129

00:17:20.459 --> 00:17:30.743

I have dropped into the chat a link for the calculator. If you guys want to, uh, you can click on the link.

130

00:17:30.773 --> 00:17:40.314

Uh, some people find it easier to copy and paste it into their browser. This will take you to the blank form that Adam's going to be sharing, um, and a little bit.

131

00:17:40.314 --> 00:17:45.953

And this will be the form that you're going to be using moving forward to submit your to us.

132

00:17:46.769 --> 00:17:53.398

But for now, you're good, you should have continued to gather your expenditure data as you have in previous years.

133

00:17:53.398 --> 00:17:56.729

You should keep copies of those.

134

00:17:56.729 --> 00:18:06.179

Expenditure reports utilized in calculating your, because when we do anybody who's had a desk review or a site visit, and we have to have those.

135

00:18:06.179 --> 00:18:15.713

It expenditure reports to line everything up. I will be providing everyone participating with a copy of your historical information.

136

00:18:16.223 --> 00:18:22.614

So those will go out in individual emails, which is why I need to know who you are and the historical data has.

137

00:18:22.949 --> 00:18:30.653

They already been reported to office of special education programs, the feds so you can't change any of that. Just like, in the past.

138

00:18:30.653 --> 00:18:44.213

You haven't been able to change anything on without going through authorization because we've reported it and we have to send a correction to if we actually in fact make changes on your that has already been submitted.

139

00:18:44.874 --> 00:18:53.124

Um, and you will enter your 2021 expenditure or compliance data in the form, and then upload it into the grant system.

140

00:18:54.269 --> 00:19:02.308

All right, uh, Adam's gonna demonstrate here. This is the, the link, um.

141

00:19:02.308 --> 00:19:14.068

The site that I'm just giving you the link for. Okay. Um, we've got a question. Is are there issues with audio? Is everyone able to hear me.

142

00:19:17.009 --> 00:19:22.169

Assume 1, text about someone having issues with audio anyone else having issues with the audio.

143

00:19:27.239 --> 00:19:40.973

Okay, thank you for that confirmation. All right, so, Adam, showing you, when you go to the site for website, uh, that we've given you a link there is the actual E, calculator form, which you can download this is what you're gonna be using.

144

00:19:41.003 --> 00:19:48.203

They also have their instructions for this tool on the site as well where you can click and download those as well.

145

00:19:48.479 --> 00:19:52.558

And we'll give you a few minutes.

146

00:19:52.558 --> 00:20:02.038

Um, if you want want to download this form, so that you're looking at it, as we're going through, what has to go on each of these tabs.

147

00:20:04.044 --> 00:20:18.773

I would also suggest copying this link and putting it somewhere because this is actually the form that you will be using to submit your data. So you'll get a historical form and then you'll be starting in the new year because this is the 2.0 version.

148

00:20:18.773 --> 00:20:22.943

So, you're gonna be starting with new information on that uh.

149

00:20:24.239 --> 00:20:34.409

But that link will also be in under resources and AC, and I'll show you exactly where that's going to live, uh, toward the end of the training today.

150

00:20:34.409 --> 00:20:43.858

Yeah, the link has been posted in the chat. I will post it again. In case you missed it cause the chat's rolling through real quick. Um.

151

00:20:49.048 --> 00:20:59.064

Calls for a minute gave every 1 that wants to open up the form a chance um, some suggestions on the form it is an Excel file.

152

00:20:59.483 --> 00:21:07.253

Uh, we had someone on Tuesday who did not have Excel software, but they were able to, uh, open it as a Google. Doc.

153

00:21:29.489 --> 00:21:33.628

Okay, all right when you open your form.

154

00:21:33.628 --> 00:21:44.098

Um, you will see the title page is just that it is giving instructions and information about the form you're getting started. Tab is Tab 2.

155

00:21:46.648 --> 00:21:47.273

On tab,

156

00:21:47.304 --> 00:21:47.634

2,

157

00:21:47.634 --> 00:21:52.104

you're going to enter your name and your identifier,

158

00:21:52.104 --> 00:21:58.163

which is your either your 3 digit or your 2 digit and letter number for your,

159

00:21:58.253 --> 00:21:58.523

uh,

160

00:21:59.963 --> 00:22:03.384

our state physical year always starts July.

161

00:22:03.384 --> 00:22:05.513

1 always ends June 30th.

162

00:22:06.148 --> 00:22:11.638

And then we are starting with the 21 fiscal year.

163

00:22:12.713 --> 00:22:20.483

That's the information you can go ahead and complete. Now, this next section is the information you will receive from me tomorrow.

164

00:22:21.263 --> 00:22:29.844

Um, and what you're gonna do when you get that chart from me, tomorrow, you're going to identify the last year that you met in each of the methods.

165

00:22:29.844 --> 00:22:38.963

So the last year you met with total local, the last year you met with total state and local the last year with local per capita and state and local per capita.

166

00:22:38.993 --> 00:22:47.334

You're going to put in the year that that was based on the chart that we're sending you and how much that expenditure was because this will set.

167

00:22:47.638 --> 00:22:53.368

Your baseline for this new form and also your child count.

168

00:22:53.368 --> 00:23:03.148

The last time you met, because those are going to be your intervening years and you notice 4 hour sample here we have 3 different years represented. We met title local.

169

00:23:03.148 --> 00:23:16.288

In 2019, we met state and local in 2020. we haven't met per child, local or per child state and local 62016sothoseare the levels that we have to have as our baseline.

170

00:23:16.288 --> 00:23:19.919

That information is going to transfer over.



171

00:23:19.919 --> 00:23:28.439

2 tab 4, and we're going to look at that in a minute, but that will be your, uh, intervening years. The 3rd set of.

172

00:23:28.439 --> 00:23:43.288

Boxes here are information that you're going to enter essential information, your state and local, uh, funding your eligibility or your budget and then your compliant standard.

173

00:23:43.288 --> 00:23:46.348

And your child count.

174

00:23:46.348 --> 00:23:54.898

Adam, if you're intervening years show that you met those with.

175

00:23:55.919 --> 00:24:10.798

Adjustments you will need to enter those adjustment amounts for the years if you did, if you've met across the board and you have never had an adjustment, then you do not need to put anything on this page. But if at some point the year, that is.

176

00:24:10.798 --> 00:24:18.898

Become in your that is your baseline here that you have to meet. There was an adjustment. You have to put the amount here.

177

00:24:19.949 --> 00:24:25.858

We know this sounds a little complicated Adam and I, and will give you the dates at the end are having.

178

00:24:25.858 --> 00:24:40.199

Open drop in sessions in order to support you as you're completing these new forms, and we will let, you know, we're going to be doing 2 of those in October, uh, where we're just gonna make ourselves available. We'll talk about more of those, um.

179

00:24:40.199 --> 00:24:44.969

You're yes, the child count, the historical information that we are sending.

180

00:24:44.969 --> 00:24:59.243

You will have your child count information there? Um, when you look at the multi year form, you will see it gives the year. It has the child count data and then it tells you whether it is expenditure or budget.

181

00:24:59.753 --> 00:25:00.233

Um.

182

00:25:00.538 --> 00:25:08.068

And then you'll be able to see where you met off of your historical data and which ones for those Thank you. Adam.

183

00:25:09.088 --> 00:25:14.098

All right right tab 3. B.

184

00:25:15.538 --> 00:25:27.479

Ask for funds for each fiscal year does the state have a high cost fund and yes, we do and for us that is risk funds now it's not asking.

185

00:25:29.098 --> 00:25:35.009

Did you receive money from risk is asking.

186

00:25:36.088 --> 00:25:39.509

Does your state offer that and yes.

187

00:25:39.509 --> 00:25:51.898

We, um, we do offer so you're gonna put yes, here later on if you received the risk pool funds, I'll show you where that comes into play but if you haven't answered yes. Here, then it will not.

188

00:25:54.239 --> 00:26:07.703

The, um, it won't let you put that in. All right, Adam I'm going to stop. I've got a couple of questions here. Uh, will the notes be? Yes, the things that I'm talking about, the step by step in filling this out are in the PowerPoint.

189

00:26:07.824 --> 00:26:17.693

We felt it more important to show you what we were talking about, then to show you the slides, but it, the PowerPoint does have all of those step by steps for you next question.

190

00:26:18.269 --> 00:26:33.239

We're seeing training today and accountable for completion these new forms now no, we're not completing the forms today. We just wanted you to see the forms and what you would need to put in the forms. You cannot fill out the forms until I send you your historical data tomorrow.

191

00:26:34.074 --> 00:26:47.993

Um, and is opening up October 1st, it is not due until October 31st. So you have plenty of time to complete these forms and we are offering support sessions to help you complete these forms.

192

00:26:47.993 --> 00:26:55.134

So, no, we're not throwing it out there and saying, you have to get it done today. Okay. We just wanted to take you through so that you looked.

193

00:26:56.068 --> 00:27:04.138

Yes, this is what how you will submit your maintenance of effort that is due October 31st.

194

00:27:04.138 --> 00:27:10.019

And we'll go over exactly how that should look and where it's going to be uploaded toward the end of the training.

195

00:27:14.759 --> 00:27:22.739

All right, but tab 3 B is very easy. All you're doing is clicking. Yes, because we do have.

196

00:27:22.739 --> 00:27:27.838

The riskful, which is our high cost fund, so you would just be clicking yes. In that drop down.

197

00:27:27.838 --> 00:27:32.308

All right.

198

00:27:32.308 --> 00:27:38.939

Is where your chart will be of your multi year and once you have filled in your historical data.

199

00:27:38.939 --> 00:27:46.648

It has put that across the top as your baseline. So it's telling you, um, what that.

200

00:27:46.648 --> 00:27:52.499

Minimum you have to spend is for each of the 4 categories.

201

00:27:53.848 --> 00:28:06.594

And the year that you met it, you notice for mine where I have already created, um, we did not meet in any of these until we put exceptions in. So, that's what it would look like, if you have exceptions.

202

00:28:06.594 --> 00:28:09.953

Because my 45,200 is significantly lower than my 63,451.

203

00:28:14.548 --> 00:28:22.019

So, that's what that will look like when once you have your historical data, and can enter your historical data.

204

00:28:22.019 --> 00:28:27.868

Okay, now, how did that stuff get on the 2021 from tab? 5.

205

00:28:27.868 --> 00:28:37.469

When you go to tab 5, scroll all the way over to the right the left hand side is your budget amount you're looking for final expenditures.

206

00:28:37.469 --> 00:28:42.538

Adam, if you scroll the up a little, you're cutting off part of that. 1st, right. Thank you.

207

00:28:42.538 --> 00:28:49.288

Okay, this replaces the form that you have previously submitted.

208

00:28:49.288 --> 00:29:01.584

To for your, you have the, and I've started this 1 with things that you're familiar with 32 with all purpose codes, 63 with all purpose codes.

209

00:29:01.584 --> 00:29:12.834

The, the determine which budget codes they are using in order to meet. So, you're not gonna get a list of all of the.

210

00:29:14.338 --> 00:29:28.348

Budget codes, like you have had in the past, you will enter the ones that you are utilizing in order to demonstrate that you have met maintenance of effort. Uh, remember it is state and local funds. Only it is not.

211

00:29:28.348 --> 00:29:39.358

Um, any federal funds, including Medicaid reimbursement, but you will enter those, those budget codes where you have spent funding for.

212

00:29:40.943 --> 00:29:46.884

Exceptional children, and the amounts broken down by state and local.

213

00:29:46.884 --> 00:29:58.433

Once you have done this, it moves it over to your multi year tab for to show where you are uh, if you initially enter it and you have ran across the board.

214

00:29:58.739 --> 00:30:02.128

Then we need to look at some exceptions and some adjustments.

215

00:30:11.243 --> 00:30:18.594

Private funds, I will remind you, we have the question about covered funds being put on this year. You're once it PRC 167 were, uh, federal funds.

216

00:30:18.624 --> 00:30:27.624

So, no, that is definitely would not be included, but determine what funds they add to their maintenance of effort.

217

00:30:29.788 --> 00:30:37.199

Um, other than we, we will tell you, you can't put federal funds on there. Uh, you determine which.

218

00:30:38.219 --> 00:30:42.929

Budget codes you are using in order to demonstrate that you have met maintenance of effort.

219

00:30:46.199 --> 00:30:53.308

It will title at the bottom and do your per capita for you as well and that all translates over to tab 4.

220

00:30:55.919 --> 00:31:04.199

Okay, Adam, go back to tap 5 for a 2nd please.

221

00:31:04.199 --> 00:31:07.259

I have another question okay on tab 5.

222

00:31:07.259 --> 00:31:19.798



The left hand side is the budget piece, we've already done your budget for this year on the spreadsheet that I will be sending to you when you are doing expenditures scroll all the way over to the right.

223

00:31:22.433 --> 00:31:36.594

And then it will say compliance, standard, final expenditures. This is where you will be putting, in your expenditures, notice there is a box for child count at the top. That will be the child count number. That is in your grant.

224

00:31:36.653 --> 00:31:49.794

The child can't number. That is Pre. Populated in your grant is the final child count number that has been certified and sent to office special education program. So that is the child count number that you have to use. Again.

225

00:31:49.794 --> 00:31:57.534

There's another question about PRC 132 came down as state funds, determine which funding sources they use in order to meet.

226

00:32:00.898 --> 00:32:06.209

But when you're looking at this tab and the other tabs.

227

00:32:06.209 --> 00:32:17.308

Uh, always if you are doing your expenditures, you're gonna scroll all the way to the right to make sure you're in the table that is expenditures and not the table on the left that are your budget amounts.

228

00:32:17.308 --> 00:32:27.959

All right with that, we're going to go back. Adam's going to talk about what those exceptions can be. And then I'll show you how to put them into the chart.

229

00:32:33.209 --> 00:32:39.388

Sorry, I'm just clicking through, uh, those are the step by steps for us.

230

00:32:39.388 --> 00:32:43.409

Get to the right side, Adam we lost your screen.

231

00:32:43.409 --> 00:32:46.798

Oh, okay. Just 3rd.

232

00:32:55.858 --> 00:33:06.749

Are we seeing it now? Are you able to see my screen.

233

00:33:08.519 --> 00:33:12.328

Yeah, we can see it. Thank you. Awesome.

234

00:33:12.328 --> 00:33:21.538

All right, so now we're going to talk about exceptions and adjustments as you saw on the chart. That was just shown the sample was not meeting.

235

00:33:21.538 --> 00:33:25.169

Until they took exceptions or adjustments.

236

00:33:31.348 --> 00:33:34.378

Exception and adjustments are.

237

00:33:34.378 --> 00:33:44.068

Allowed for both standards your compliance and your eligibility standard under those exceptions are going to fall under the.

238

00:33:44.693 --> 00:33:58.223

Rule or the regulations of 30,204 and adjustments are going to fall under 30,205 during this training. And if you ever were to call or speak with Elizabeth and I, we're going to refer to them as 204 and 205. because that 300 is implied underneath those under both reduction level is retained moving forward.

239

00:33:58.223 --> 00:34:08.184

So, once you have that exception or adjustment that is applied to your maintenance of effort, that is the new level. That's your new baseline.

240

00:34:14.188 --> 00:34:24.838

Of for that standard so if you have an exception that impacts just your state funds, then that new set level is going to be at the level that you have taken in exception.

241

00:34:24.838 --> 00:34:30.659

When taking any exceptions or adjustments your, you should really be aware of what that.

242

00:34:30.659 --> 00:34:33.929

Impact is on your excess cost calculations.

243

00:34:37.378 --> 00:34:42.929

So, we're going to start 1st, with your exceptions, which are under 204.

244

00:34:42.929 --> 00:34:56.909

There are a few different ways to meet under 204. the 1st, 1 is a, the voluntary departure or by retirement or otherwise or the departure for just cause of a special education or related service personnel.

245

00:34:58.259 --> 00:35:06.568

That departure does not include reduction in force so if you are to Rift somebody, that is not a.

246

00:35:06.568 --> 00:35:13.978

Option for you to be able to take as an exception, or a reduction in the Elliot share of benefits do not count.

247

00:35:15.114 --> 00:35:27.443

These are calculated on that position by position basis, or it is the total salary of the departing special education teacher, or related service person, minus the total salaries of the new person that is that is replacing them.

248

00:35:27.773 --> 00:35:32.304

So, for example, if you have a 30 year masters level veteran teacher.

249

00:35:32.639 --> 00:35:36.119

That has, um, retired.

250

00:35:37.103 --> 00:35:39.833

And you are to replace them with a brand new,

251

00:35:39.833 --> 00:35:40.764

shiny teacher,

252

00:35:41.094 --> 00:35:44.543

the difference between that 30 year veteran,

253

00:35:44.543 --> 00:35:45.023

masters,

254

00:35:45.023 --> 00:35:45.474

teachers,

255

00:35:45.474 --> 00:35:56.003

salary and benefits versus the amount of that brand new teacher the difference in that pay can be taken as exception 204 or if you have.

256

00:35:57.478 --> 00:36:08.789

Uh, that teacher is retiring and you are not replacing them and you're still meeting fate for your students and you are not replacing them the entire salary and benefits of that.

257

00:36:08.789 --> 00:36:14.009

Uh, of that teacher could be used as a reduction under 204 a.

258

00:36:17.903 --> 00:36:25.974

Exception 204 B, is a decrease in enrollment with children's with disabilities. This is automatically calculated on the new cipher form that you have.

259

00:36:25.974 --> 00:36:26.123

So,

260

00:36:26.123 --> 00:36:29.603

when you are entering the information for your child,

261

00:36:29.634 --> 00:36:30.324

count,

262

00:36:31.193 --> 00:36:33.563

based on what is populated into your grant,

263

00:36:33.563 --> 00:36:41.034

this will automatically populate in a cipher form and we're gonna show you all of these exceptions and where they live within that form in just a minute.

264

00:36:45.148 --> 00:36:49.318

Continuing those exceptions for 204 C determination of.

265

00:36:49.318 --> 00:36:59.724

The obligation of the agencies to provide special education to a particular child with the disability that is exceptionally, exceptionally high cost to the program.

266

00:37:00.083 --> 00:37:06.804

So, if a student has, I'm gonna give you a few examples in just a minute if a student that costs a lot for your.

267

00:37:08.009 --> 00:37:19.619

Has left the jurisdiction has moved to a different County, a different state, and you no longer have to pay for that student out of your state and local funds, then you would be able to take exception to and foresee.

268

00:37:19.619 --> 00:37:22.648

Or if the student has aged out of.

269

00:37:22.648 --> 00:37:27.688

The services provided by faith under.

270

00:37:27.688 --> 00:37:38.213

Then your student, uh, your excuse me, your you could take that exception as well or if the student no longer needs the program of special education.

271

00:37:38.393 --> 00:37:50.273

So, we have done our jobs and got that student all the way, caught up and provided all of the special education services and the student no longer qualifies or needs, especially design instruction.

272

00:37:53.219 --> 00:38:02.998

So, that definition of no longer needs the program of special education. So they no longer require that or the student services.

273

00:38:02.998 --> 00:38:17.760

Or fate, uh, provision no longer requires that high cost service. So we were providing services for nursing out of state and local and that student no longer needs a 1 to 1 nurse. We could take that nursing.

274

00:38:17.760 --> 00:38:21.840



Amount of money that we were spending and.

275

00:38:21.840 --> 00:38:35.460

Reduce that using 204 C when we are looking at that, we need to make sure that it is in accordance with the, the student is still in their least restrictive environment and the parents are not just.

276

00:38:35.460 --> 00:38:39.059

Disagreeing with a change in placement, so we can't.

277

00:38:39.059 --> 00:38:47.969

We can't change or use this reduction if the parents are disagreeing with the change in placement, and they are seeking action.

278

00:38:47.969 --> 00:38:59.335

With that other really good examples is if an sends a child with a disability to a private residential facility, that cost 169,000 dollars if you got it for just 169,000 dollars, you got a good deal.

279

00:38:59.335 --> 00:39:07.074

Um, and that student, no longer needs that program because they graduated with a regular diploma last year, then the, uh, could reduce it to by 169,000 dollars.

280

00:39:13.650 --> 00:39:18.449

Another great example is if the or.

281

00:39:18.449 --> 00:39:33.119

Sends a child with a disability to instate residential facility and that program cost 80,000 dollars and the AP determines that their least restrictive environment is no longer that residential facility and they come back to the.

282

00:39:33.119 --> 00:39:38.159

And it's only going to cost our 30,000 dollars to provide services to this student.

283

00:39:38.159 --> 00:39:45.869

We could now reduce by 50,000 dollars because 80,000 minus 30 is 50.

284

00:39:50.039 --> 00:40:02.369

Another exception under 30,204 is the termination of a constantly expenditures for a long term purchase and long term is defined by 1 or more years thinking.

285

00:40:02.369 --> 00:40:08.369

Uh, when you think long term, we're going to be thinking, like, a car payment for the, uh, program.

286

00:40:08.369 --> 00:40:17.880

Or it could be the construction of facilities or school facilities that are required under that. So we're no longer paying for that service. This is a very, very.

287

00:40:18.655 --> 00:40:28.885

Low used exception. Um, and if you feel like, you're going to use exception 204. D then I would love Elizabeth and I would love for you to call us and talk through that process with us.

288

00:40:28.885 --> 00:40:34.344

But we're going to show you where that lives within the grant, or within the cipher form in just a little bit.

289

00:40:37.170 --> 00:40:40.199

Next is the assumption of high cost, uh.

290

00:40:40.199 --> 00:40:47.460

Fund Adam? Yes, ma'am. Sorry. We've got a couple of questions back up to, uh, C, please.

291

00:40:48.539 --> 00:40:56.784

Here we go. Okay. And, uh, Carrie, I do see your question about the historical data. I will address that when we go back to the actual form. I'm not ignoring you.

292

00:40:57.204 --> 00:41:07.375

Um, but if yes, if you are looking for these exceptions, remember, you are submitting information for the 2021 school year.

293

00:41:07.375 --> 00:41:22.224

So any of these exceptions that Adam is talking about, whether it is this child, and you had them in this residential facility in 1920, but in 2021, you were able to bring them back. Then that is something you did not pay in 2020.

294

00:41:24.809 --> 00:41:32.460

1, same thing with your retired teacher example that teacher worked for you in 920.

295

00:41:32.875 --> 00:41:47.784

Had their 30 years of experience decided to take their pocketbook and go to the house. So, in 2021, you did not have that high expense. So, that is what we're looking at. Because remember, we're always operating here behind when we're talking about, because we have to let the year finish.

296

00:41:47.784 --> 00:42:01.494

So we are submitting what your expenditures were in 2021. but when you're looking to take exceptions, you're comparing did I have this person in 1920? But I didn't have them in 2021 since I don't have them in 2021 then.

297

00:42:06.869 --> 00:42:16.045

I can count this and it is not federal funds. It is. Your state and local funds only remember is made up of your state and local funds.

298

00:42:16.764 --> 00:42:22.855

Um, the question about enrolled in fully remote and did not contract for a nurse for them.

299

00:42:23.789 --> 00:42:30.269

No, because that if that expense is still there, and we also had someone ask about.

300

00:42:30.269 --> 00:42:42.565

I didn't contract, I reduced my contract for services for speech. That's not what we're talking about. We're talking about it was an expense. You no longer have that expense and you're not gonna have it again.

301

00:42:42.894 --> 00:42:52.014

So, that's what we're talking about with those reductions, but simply reducing the amount of on a contract is not truly an exception that that can go through.

302

00:42:52.440 --> 00:42:59.070

Okay, I hope I've cleared up all those Adam sorry for the interruption, but they were rolling as you were, as you were talking.

303

00:42:59.070 --> 00:43:07.110

And that just so, uh, I dunno if all of you are here, I cannot see the chat. So if you were sending me a direct message.

304

00:43:07.110 --> 00:43:12.449

Please don't do that, because I won't see it until the very end of the training uh, send it either in the, uh.

305

00:43:12.449 --> 00:43:16.380

Group chat or just directly to Elizabeth please.

306

00:43:26.369 --> 00:43:40.585

Okay, so we're gonna keep talking about exceptions. It is principle for you guys to take more than 1 of those exceptions that I just talked about, uh, any year. So long it was, it was in that preceding year that Elizabeth just talked about.

307

00:43:40.614 --> 00:43:43.224

So, you could have multiple exceptions that apply to that year.

308

00:43:49.349 --> 00:43:59.664

So, now we're going to move from exceptions to adjustments adjustments, fall under 30,205 an hour, refer to them as just 205 during the training. If the ID allocation for the increases.

309

00:44:05.610 --> 00:44:11.969

Uh, and you guys meet the PS, you meet certain conditions, they may reduced.

310

00:44:11.969 --> 00:44:18.269

The level up to 50% of the increase of the allocation of funds.

311

00:44:18.269 --> 00:44:24.840

Those conditions are that you are found to be providing fape. So if you've had a site or.

312

00:44:26.400 --> 00:44:34.769

An onsite or a desk monitoring and you still have corrective actions under that. You may not qualify.

313

00:44:34.769 --> 00:44:47.820

That's 1 of those conversations that we will have together also that you have, uh, been deemed to meet requirements under your determinations and that information is, uh, going to be coming out more from.

314

00:44:47.820 --> 00:44:56.309

The AC offices, and then you have not been identified as significantly disproportionate. So if you are.

315

00:44:56.934 --> 00:45:09.864

Required to take that 15% of your ID funds as funds, and then you would not be able to use the adjustment or flexibility under 205 for that reduction.

316

00:45:16.679 --> 00:45:20.550

If a meets the conditions that I just talked about, the.

317

00:45:20.550 --> 00:45:24.030

We expenditures are reduced by the same amount.

318

00:45:24.030 --> 00:45:38.159

Of the adjustment, the submits a letter of explanation, and we're gonna talk about these letters and we're gonna give you, uh, show you samples of these letters and then show you where those sample letters are going to live. So you don't have to worry about that.

319

00:45:38.159 --> 00:45:41.460

In that letter must be submitted.

320

00:45:41.460 --> 00:45:52.050

Describing how the funds that were reallocated are going to continue to support activities, uh, under ESA.

321

00:45:52.050 --> 00:46:01.139

In the must provide tracking for those funds. So if you take exception 205 for that reduction, or for that.

322

00:46:01.139 --> 00:46:14.280

Increase in funds, and you've reduced by 50 up to 50% of that increase. You would have to be able to track those funds and make sure that you are able to provide that information.

323

00:46:14.280 --> 00:46:28.980

Upon request, so, if Elizabeth or 1 of your fiscal monitors, Elizabeth, and I currently, uh, come in and do a site visit or an onsite visit, we could ask for that tracking information for the reduction under 205.

324

00:46:33.420 --> 00:46:41.309

So, we are going to talk about exceptions and adjustments, combined common features when you're taking 1 or more exceptions.

325

00:46:41.309 --> 00:46:47.670

Um, extensions or adjustments a letters required from the superintendent to the director of.



326

00:46:47.670 --> 00:46:51.719

Uh, the division currently, that is sherry Thomas.

327

00:46:51.719 --> 00:47:06.659

When you are taking an adjustment that same letter, we're going to show you 1 in just a 2nd, uh, is required, but they are very different letters because there is much more information for exception to, for adjustment 205.

328

00:47:06.659 --> 00:47:14.159

Templates for both of these letters are going to be in program and I will show you where those live.

329

00:47:14.159 --> 00:47:18.480

Letters will also be uploaded into.

330

00:47:18.480 --> 00:47:22.260

Uh, with the calculation form.

331

00:47:22.260 --> 00:47:25.530

I'll show you an example here.

332

00:47:25.530 --> 00:47:31.710

Of 1 of those form letters that will be uploaded in. This is for exception 205.

333

00:47:31.710 --> 00:47:43.590

It is pretty easy to fill out. You just need to really look at the yellow information. You does not have to use this exact form. Should they choose to do something else? This is just the easiest way.

334

00:47:43.590 --> 00:47:50.070

4205thereis that list of activities that are going to be funded by that reduction.

335

00:47:52.380 --> 00:47:56.070

The other information that is really important to point out is that, um.

336

00:47:56.070 --> 00:47:59.820

Reduction and how much you're going to reduce it by.

337

00:48:01.170 --> 00:48:04.199

Well, I have.

338

00:48:05.369 --> 00:48:11.789

Everyone let me show you where, and these are going to live.

339

00:48:16.889 --> 00:48:21.210

So, um, tomorrow.

340

00:48:21.210 --> 00:48:29.579

The PowerPoint, 1 of the recordings, the form letters, a link to the new cipher form.

341

00:48:29.579 --> 00:48:34.860

All of these, all of these things are going to be housed in starting.

342

00:48:34.860 --> 00:48:38.400

Hopefully, tomorrow afternoon on this left hand column.

343

00:48:38.400 --> 00:48:41.760

Under resources.

344

00:48:41.760 --> 00:48:46.500

We'll click on each. See, currently there is.

345

00:48:46.500 --> 00:49:00.625

Trainings and, uh, information and reversion forms already in this section, but there will be information uh, all of the things that I just listed those form letters, this training, the PowerPoint.

346

00:49:00.744 --> 00:49:03.445

All of those things will live under DPI resources and.

347

00:49:15.420 --> 00:49:21.059

Okay, Adam, thank you as you're switching things around. Um, and.

348

00:49:23.489 --> 00:49:31.974

Bringing our form back up, I'm going to go ahead and work through some of the questions when you bring the form up, go to tab 4 for me. Please. Um, okay.

349

00:49:33.085 --> 00:49:45.324

As Adam said, we will be posting the PowerPoint, uh, by tomorrow, the recording may take a little bit longer to get it posted, but I would look for it next week. Um.

350

00:49:46.710 --> 00:49:57.324

The question that I deferred earlier was how many years of historical data, the only historical data you have to enter, and you're actually gonna put it on your tab to getting started.

351

00:49:57.324 --> 00:50:09.355

Tab are the last years that you met for each of the 4 categories. That's the only historical data you have to put in, and it will translate it over from Tab 2 to tab 4.

352

00:50:09.744 --> 00:50:20.514

so that you will always know what your baseline is moving forward. So, when you receive your historical data from me tomorrow, uh, that will help, you know, um, when.

353

00:50:21.355 --> 00:50:34.974

Which, 1 of these that you need to put in, it is the very last year in which you have a met or met with exceptions. And that's what you will be putting on Tab 2. um, again, we know this is a lot of information we will.

354

00:50:35.005 --> 00:50:42.925

Um, we are offering support sessions and you can most of, you know, you can call Adam and I, at any time and we will walk you through this. Um.

355

00:50:43.230 --> 00:50:50.664

The question that came up and why we are moving to this new form.

356

00:50:51.264 --> 00:50:54.804

We have been talking about this for a couple of years now,

357

00:50:54.835 --> 00:50:55.434

because,

358

00:50:55.465 --> 00:50:59.005

as we have shared this historical data with Las,

359

00:50:59.034 --> 00:51:01.375

when we're working through helping you meet your,

360

00:51:02.335 --> 00:51:07.315

and we've sent you screenshots of your historical data directors missing where is this?

361

00:51:07.315 --> 00:51:13.284

How can I get my hands on this? This new version came out in June, and we had been site.

362

00:51:13.284 --> 00:51:24.144

There actually was a different version that we're preparing to share with you and then the brand new version came out in June but we had made the decision that since it was rolling over to a new form.

363

00:51:24.420 --> 00:51:30.840

Where you guys could start fresh and have this information um.

364

00:51:30.840 --> 00:51:34.199

It would let you, um.

365

00:51:34.735 --> 00:51:49.224

It would be a good time and then you have the same historical data that we've been working for from, and you don't have to submit and wait on us to tell you. Yes. You know, you didn't and a lot of back and forth it's your data. You need to have it, you need to have access to it.

366

00:51:49.224 --> 00:52:01.855

And that's the reason we've been advocating to be able to get this to you. And since it was a new cycle rolling through on the form, we felt like this was a good time to be able to give this to you.

367

00:52:02.724 --> 00:52:13.585

Thank you for those of you who have already answered Katie's question about acronyms and we will and I try if I say something that you're not familiar with just let me know and I will.

368

00:52:14.519 --> 00:52:22.559

Put that out for you, but someone is also willing to share that. Okay. Uh, um.

369

00:52:22.559 --> 00:52:27.929

Log in to that site, you do have to have a, um.

370

00:52:27.929 --> 00:52:40.019

In C, I. D log in information in order to log in uh, you can go to that home page. You can access the resources without being logged in where.

371

00:52:40.019 --> 00:52:49.110

Adam was, but also on that page, it tells you what to do if you do not have access. Um, so, Adam, can you.

372

00:52:49.110 --> 00:52:52.710

Do you still have that up where you can pull it on the screen? Real quick?

373

00:53:00.000 --> 00:53:04.440

Okay, log out so they can see the homepage without you being logged in.

374

00:53:08.880 --> 00:53:21.264

Okay, if you see here, uh, it has information if you do, not have over on the right hand side. If you do not have a log in information, and are unable to get into the system.

375

00:53:21.594 --> 00:53:34.525

Um, it will tell you, give you instructions getting an NC ID is not something Adam, and I can help you with. That is the 1 piece we can't do for you. So you will have to work um.

376

00:53:34.974 --> 00:53:46.284

We, we're not the ones who manage that, but there is information there about how you obtain. There should be someone in each, um, that has the ability to create that for you.

377

00:53:46.554 --> 00:53:51.173

If you're with an outside agency, you will have to work with the.

378

00:53:52.164 --> 00:53:53.514

That you represent,

379

00:53:53.875 --> 00:53:54.144

uh,



380

00:53:54.175 --> 00:53:55.735

in order to get that access,

381

00:53:55.735 --> 00:53:57.625

that's not something we can do for you,

382

00:53:57.925 --> 00:53:59.005

but you can,

383

00:53:59.034 --> 00:54:00.954

even if you don't get into the site,

384

00:54:00.985 --> 00:54:01.284

Adam,

385

00:54:01.284 --> 00:54:03.414

if you'll click on resources,

386

00:54:04.105 --> 00:54:04.375

uh,

387

00:54:04.405 --> 00:54:11.275

it will open up without you being logged in and you can access these documents without being in the system,

388

00:54:11.364 --> 00:54:13.945

you do have access to the to the documents.

389

00:54:14.394 --> 00:54:28.074

Um, I hope that helps, but, yeah, if you still, um, no, it is not the same you ID that you use for cloud is a 10 digit number. This is in, um.

390

00:54:28.349 --> 00:54:35.400

In C. I. D, and it typically is your name or a version of your name um.

391

00:54:35.400 --> 00:54:42.570

So that is not something that 1 will not get you in your ad cloud. Uh, number will not get you in.

392

00:54:42.570 --> 00:54:46.619

Uh, to the system, it is a different, um, system.

393

00:54:47.364 --> 00:54:59.425

If you're still having issues and don't know exactly who to contact email Adam and I, and we will see if we can help you get in touch with the people that can do that for you. We, that's the 1 thing. We can't do.

394

00:54:59.425 --> 00:55:04.885

We can't get you an NCI, we can get you into the system, but we can't get you the idea that we'll get you there.

395

00:55:05.280 --> 00:55:12.960

Let me check, uh, Elizabeth, I did see your questions we'll talk about those.

396

00:55:14.760 --> 00:55:28.554

And I'm just going to roll through and make sure that, uh, I didn't miss anything before we move on with the spreadsheet. I'm going to say, we're hoping this is going to help you moving forward once you get the set up this year of your historical data.

397

00:55:28.914 --> 00:55:38.755

It's just a matter of putting the information in and it will Pre populate this page for you. Um, so when you go to tap 5 for me, Adam.

398

00:55:40.019 --> 00:55:45.420

Just think of the right hand side of tab 5 being the.

399

00:55:45.420 --> 00:55:54.655

Form that you were used to using that had all of the numbers on it. Um, and you're you always chose which ones of those utilized anyway.

400

00:55:54.655 --> 00:56:03.864

So, um, put in the ones that you're using, it's gonna Pre populate that over to tab for for you. So, you're you're inputting data here um.

401

00:56:04.170 --> 00:56:15.329

Okay. All right. Thank you. Chuck. Yeah. Sometimes it is your HR person that can get you in um.

402

00:56:15.565 --> 00:56:28.795

And there is access to a list that link is on the homepage, um, that links to, uh, and where you can, um, get your, um, who's your contact person is for that. Okay.

403

00:56:28.945 --> 00:56:30.655

So, again, on.

404

00:56:31.530 --> 00:56:46.050

Top 6, we're gonna Adam has talked about the exceptions. I'm gonna show you where they go in the chart. So again we're scrolling all the way over to the right hand side making sure that above this chart, it says final expenditures.

405

00:56:46.050 --> 00:56:55.500

1, change that we are making, we can't make it on the actual form, but we're making with you guys where this says if you were taking.

406

00:56:55.500 --> 00:57:05.849

Ah, the exception for someone who has left retired, uh, anything, but a reduction in force, please do not give us an employee name. We don't need to know.

407

00:57:05.849 --> 00:57:20.670

Uh, what you can do is put in that position, title or position titles if you're because you remember Adam said it can be done on a 1 on 1 basis, or it can be done if you had more than 1 that retired teachers.

408

00:57:20.670 --> 00:57:35.244

The reason they left was retirement, what? Their title salary please don't forget the benefits because you guys know if you're dealing with your budgets benefits, make up almost as much as the salary does. And it will calculate that title for you. We do not need to know the employees names.

409

00:57:35.635 --> 00:57:36.144

Um.

410

00:57:36.449 --> 00:57:50.125

We just need to know the position why they left and that salary and benefits. If that person was replaced, you're gonna go down to the next set of boxes again. Just put the position title.

411

00:57:50.125 --> 00:57:57.565

We don't need that name um, the salary and the benefits. It will calculate the difference for you.

412

00:57:57.869 --> 00:58:05.760

To show you the difference in, and if you didn't replace that person, you don't put anything in the replacement box and then you're going to get.

413

00:58:05.760 --> 00:58:11.099

That total expenditure savings Azure exception.

414

00:58:11.099 --> 00:58:25.590

So, it does the math for you, uh, for and that's for that 1st standard the next 1 I have seen you have seen me send this to you. Uh, this is the decrease in child count enrollment.

415

00:58:25.795 --> 00:58:34.644

It will automatically calculate this for you, the form that y'all previously have used was an estimate and it typically was not correct.

416

00:58:34.644 --> 00:58:44.724

And then Adam, and I had to send it back and say, hey, you did have child can't reduction, but Here's your actual amount. And it breaks it down into state and local.

417

00:58:44.724 --> 00:58:56.965

So, if you are taking, uh, the exception under local, only that would be your allowable reduction. If you're doing state and local combined, that would be your allowable reduction. But it does the math for you.

418

00:58:56.994 --> 00:59:01.764

And we'll calculate that, and that amount you will have to put into the grant system as well.

419

00:59:02.755 --> 00:59:14.574

The 3rd, is that constantly obligation that we talked about that student that was in a residential program you brought them back in state. So it reduce the cost.

420

00:59:14.574 --> 00:59:26.664

It was no longer residential, but a day program, maybe you're paying for them to go to private school. And that student has graduated are no longer needs that. They did. They had it in 1920. they did not have it in 2021.

421

00:59:26.664 --> 00:59:31.614

you can count that cost you no longer had to pay for that student as an exception.

422

00:59:34.380 --> 00:59:45.090

D, is 1 that we rarely see Adam talked about that as well that long term purchase is not a 1 time purchase. And so we have very few.

423

00:59:45.090 --> 00:59:48.360

People in.

424

00:59:49.855 --> 00:59:59.215

Long term with long term purchases, because most of us we just pay everything that year because we have to close out the gear and we have to spend the funds.

425

00:59:59.215 --> 01:00:06.144

So, if you have something, you think, qualifies under long term purchase, let us know and we'll walk you through that. 1. um.

426

01:00:07.135 --> 01:00:20.275

The other 1 and this is where your risk pull money comes in remember back on Tab 2 or tab 3. B. I told you to check. Yes that you check yes. Regardless of whether or not you apply for risk money.

427

01:00:20.364 --> 01:00:25.405

But now, if you applied for risk is federal.

428

01:00:25.710 --> 01:00:32.130

But we run our high risk programme through federal funding so it is an allowable.

429

01:00:32.130 --> 01:00:39.539

Reduction for your so if last year you received and utilized.

430

01:00:40.344 --> 01:00:52.315

Risk pool funds, you can put that amount of money in here now. Please be careful if you because the last 2 years have been really hard with risk pool.



431

01:00:52.315 --> 01:01:00.144

You get your money and then everybody had to go home and you didn't spend your money or last year that you were on partial days or the student didn't come. And you.

432

01:01:00.690 --> 01:01:13.530

Put in the amount that you actually span out of your risk pool money, if you had funds revert. That's okay. But if you did spend risk pool money on a student that because we assume the cost for that student.

433

01:01:13.530 --> 01:01:19.769

Whatever you utilized out of your 114 funds, you can count as a reduction.

434

01:01:29.123 --> 01:01:39.775

Okay, yeah, and I'm getting to the adjustment. The adjustment 1 is you're just putting, but you have to do that work of determining how much you got, what that increase was.

435

01:01:43.320 --> 01:01:47.369

And, uh, I'll go back to the, the type 2 question. Okay. Um.

436

01:01:47.369 --> 01:01:58.079

There should be a drop down that you're using instead of typing it in, um, try to use the drop down dive in. Okay. So in adjustment, if you had an increase.

437

01:01:58.079 --> 01:02:05.880

Between 2019, 2020 and 24,021 of your federal money.

438

01:02:07.170 --> 01:02:10.590

Then you can.

439

01:02:10.590 --> 01:02:14.489

Count 50% of that increase.

440

01:02:15.570 --> 01:02:21.090

As your adjustment, but you have to meet all of those conditions.

441

01:02:22.380 --> 01:02:34.349

Or that, and Adam showed you the letter that has to come in, you have to the Elliot determinations are coming out. So you have to have met on your determinations met requirements.

442

01:02:34.349 --> 01:02:42.150

Be providing fate and not be determined as significantly disproportionate if you are.

443

01:02:42.150 --> 01:02:45.510

If you made all of those conditions.

444

01:02:45.510 --> 01:02:57.360

You have to reduce if, and just to make it simple you had a 50,000 dollar increase in your PRC 60 funding and you.

445

01:02:58.500 --> 01:03:02.250

Then made all those requirements.

446

01:03:02.250 --> 01:03:09.239

So, 50% of that would be 25,000. you're 25,000.

447

01:03:10.349 --> 01:03:17.159

Would be your adjustment your E has to be reduced by that by that 25,000.

448

01:03:17.159 --> 01:03:29.550

In addition to any other reductions you have taken, and you have to tell us on the letter that comes from the superintendent to sherry where that money has been moved into for.

449

01:03:29.550 --> 01:03:33.150

You're tracking that money um.

450

01:03:33.150 --> 01:03:38.909

And knowing okay, that we're no longer using this 25,000.

451

01:03:38.909 --> 01:03:50.489

Or AC, we have moved it over to ESA activities and you have a tracking system in place to track that money that you have that you moved over. So that when.

452

01:03:50.489 --> 01:04:01.619

The state asks for that. Okay you reduced by this much. How was this money spent in ESA because those are all the caveats and all of that is explained on the slides that Adam went through.

453

01:04:01.619 --> 01:04:10.289

Okay all right, we do have some questions about, um, Adam, if you will go back to, uh, tab 3 B for a 2nd, please.

454

01:04:10.289 --> 01:04:24.119

Okay, there is, it could be that at the top, have you enabled your your chart or have you saved it if your dropdowns are not working? Some people are saying the drop downs are not working to change that to yes. Um.

455

01:04:24.119 --> 01:04:30.840

So, it, it should be working if it's not, we can troubleshoot that with you. Um.

456

01:04:30.840 --> 01:04:36.780

I can't see what it's doing with you. So, um, but if you're having trouble with the drop downs.

457

01:04:38.099 --> 01:04:41.429

We will walk that. We'll walk through that with you. Um.

458

01:04:41.429 --> 01:04:46.079

You're going to answer yes here and then on tab 6.

459

01:04:46.079 --> 01:04:51.690

Is where you will put your risk pull if you received risk money right here.

460

01:04:51.690 --> 01:04:55.710

Under hot cost funds operated by the state, so exception E.

461

01:04:55.710 --> 01:04:59.309

Okay, good. I'm glad it took it. Um.

462

01:04:59.309 --> 01:05:04.289

All right, so that is adjustments.

463

01:05:04.289 --> 01:05:08.670

And exceptions if you'll go back at them.

464

01:05:08.670 --> 01:05:12.510

3rd, get back to 4 for me.

465

01:05:13.195 --> 01:05:27.414

Okay, and you see my sample 1, because we have those exceptions in there we did meet across the board. The other thing that it has done is now reduced my baseline level. So moving forward.

466

01:05:27.414 --> 01:05:40.375

I no longer have to spend 63,451 dollars and 78 cent. I can in local, I can spend 45,200 meet maintenance of effort. Same thing across the board. It has now reduced my minimum. So when you're looking at your historical data.

467

01:05:45.960 --> 01:05:52.829

The last time you have green is your level, even if it is with an exception and.

468

01:05:52.829 --> 01:05:56.309

It is a lower level. That is your new level.

469

01:05:56.309 --> 01:06:08.010

Um, that's the only thing that will reduce that level is when you use exceptions and adjustments, if you didn't meet, then the level stays the same. You just didn't make it.

470

01:06:09.625 --> 01:06:10.525

All right, Adam, thank you.

471

01:06:10.554 --> 01:06:34.014

Okay.

472

01:06:34.074 --> 01:06:37.224

Just 3rd, my computer's decided it's not gonna.

473

01:06:37.860 --> 01:06:38.875

Click forward,

474

01:06:56.755 --> 01:07:00.804

so we have shown you how to enter all of your information.

475

01:07:01.139 --> 01:07:06.659

And now we're going to talk about where we were going to put that information within the.

476

01:07:06.659 --> 01:07:19.795

System on the sections page of the grant, you're going to click maintenance of effort expenditures. It is located near the bottom near your ID checklist.

477

01:07:20.215 --> 01:07:26.244

Please do not enter expenditure data in the budget page. I'm going to show you what that looks like.

478

01:07:26.699 --> 01:07:30.030

So, we are a little more clear.

479

01:07:40.079 --> 01:07:44.400

I'm currently using a not an operation.

480

01:07:44.400 --> 01:07:54.570

Id, um, so, where we are not going to enter it is this maintenance of effort budget. We have already completed that 1. you've submitted your ID a grant.

481

01:07:57.360 --> 01:08:07.619

Down here sorry down here maintenance of effort expenditures. This is what you're reporting in October, and you will click on maintenance of effort expenditures.

482

01:08:10.949 --> 01:08:16.619

There's a screen shot for you so that you can see exactly what you're looking for when you are within the system.

483

01:08:18.689 --> 01:08:24.420

If you are opening it right now, you're probably thinking, well, Adam, that's not working. It's not open yet.

484

01:08:24.420 --> 01:08:38.005



Uh, it will open October. 1st, and your submission window is until October 31st, and it only opens October 1st for that currently have an I D, a approved grant for this current year for fiscal year 22.

485

01:08:38.005 --> 01:08:47.125

so, if your grant is not completed and fully approved by the fiscal monitors, you will not your grant will not open until that approval.

486

01:08:48.180 --> 01:09:02.699

Happens that approval will open once a week we will go through and check boxes once a week for those ones approved after October. 1st. So the 1st thing you should be doing is making sure that your grant is approved.

487

01:09:02.699 --> 01:09:15.810

And if not make sure that you're going to your history log and looking at what communication has been sent to you to make sure that you were getting that grant completely, um, through.

488

01:09:16.885 --> 01:09:31.074

The process of approval, if you have been approved and you have started a revision, you will still be able to access your maintenance of effort on October. 1st. So it's fine. If you were in a revision level, it just has to be initially approved.

489

01:09:33.659 --> 01:09:38.939

Entering that data in the ID Grant looks exactly like, it did last year.

490

01:09:39.204 --> 01:09:50.515

You're going to enter your child count for, from December all of the calculations that will Pre populate those green boxes, or green and red boxes.

491

01:09:50.904 --> 01:09:58.555

Um, you're gonna enter that those totals in these sections in the box just like prior years, your state and local.

492

01:09:58.859 --> 01:10:06.300

And local, only expenditures per capita will Pre calculate based on the numbers that you enter in the 2 boxes? Above?

493

01:10:07.500 --> 01:10:21.329

This is not new based on the cipher form that you have, you are going to select which method you are going to meet.

494

01:10:21.329 --> 01:10:25.680

You may have a couple of options to media, and any of the ones that are green.

495

01:10:25.680 --> 01:10:29.069

You can, you can choose for yourself so it maybe.

496

01:10:29.069 --> 01:10:32.460

State and local local only or any of the per capita is.

497

01:10:32.460 --> 01:10:36.060

If you only have 1 to choose from, please make sure you choose that. 1.

498

01:10:37.380 --> 01:10:45.600

Also, the information I went back, and also the information that you put here must match the information that is on your cipher form.

499

01:10:45.864 --> 01:10:59.814

If they do not match, we will return your maintenance of effort and your cipher form for you guys to be able to correct them. We Elizabeth, and I cannot change any of the information on the safer form, nor the information that you are putting into.

500

01:11:02.369 --> 01:11:10.470

This is the exact same process as prior years for exceptions and adjustments each 1 of those.

501

01:11:10.470 --> 01:11:15.960

Exceptions and adjustments have a box that you can enter that information in it.

502

01:11:17.100 --> 01:11:30.630

There is some information when you are doing the voluntary departure, you have to fill out the reason for departure, or will not take that exception. This has to mirror the cipher form that cipher calculator that you have.

503

01:11:30.630 --> 01:11:33.899

And that's saver calculator will be uploaded into the system.

504

01:11:33.899 --> 01:11:40.619

And I'm going to show you where, if you are taking, uh, adjustment 205 there is.

505

01:11:40.619 --> 01:11:44.640

A box for that that is just below exception. 204.

506

01:11:47.369 --> 01:11:58.770

When entering data into you are going to go to that related documents under maintenance of effort expenditures, looking at the, the form.

507

01:11:58.770 --> 01:12:06.539

Maintenance of ever expenditures related documents. You are going to upload your cipher form.

508

01:12:06.539 --> 01:12:20.880

Using the name and number, for example, I'm using Henderson county and 450. please do not use Henderson county 450 unless you are Henderson county 450. that is just the example.

509

01:12:22.649 --> 01:12:35.130

If you are taking any exceptions or allowances, the letter from the superintendent must also be uploaded that letter must also be sent directly to chair cherie Thomas via email or.

510

01:12:35.130 --> 01:12:39.810

Traditional mail once these have been uploaded.

511

01:12:39.810 --> 01:12:45.960

Neither 1 of those processes, the uploading of the safer form is new. The uploading of the letter is not new.

512

01:12:45.960 --> 01:12:59.100

Once you have filled out all of your boxes, you've selected the method in which you are going to meet you have uploaded your cipher calculator in any revision or exception forms. You are going to change your status to revision completed.

513

01:12:59.100 --> 01:13:04.770

Once that revision complete, it happens it notifies Elizabeth and I, and we will review your maintenance of effort.

514

01:13:04.770 --> 01:13:13.199

For you, but so long as everything is, you filled out your cipher form correctly you will know.

515

01:13:13.199 --> 01:13:14.845

That you've met maintenance of effort,

516

01:13:15.805 --> 01:13:18.414

you no longer have to wait for communication from Elizabeth,

517

01:13:18.414 --> 01:13:18.835

or I,

518

01:13:18.984 --> 01:13:19.524

to say,

519

01:13:19.555 --> 01:13:20.244

congratulations,

520

01:13:20.244 --> 01:13:21.204

you met maintenance of effort,

521

01:13:21.234 --> 01:13:29.845

or we need to look at different ways to be able to meet or can you meet with us for exception or adjustments it is going to be highly proactive instead of reactive.

522

01:13:30.119 --> 01:13:38.939

And having this historical data in the hands of the is gonna allow you guys to be able to make budgeting decisions a lot easier as well.

523

01:13:50.159 --> 01:13:54.569

Okay, um, we do relies that, um.

524

01:13:54.569 --> 01:14:09.234

You have it on the cipher form, and we're asking you to transfer that data into the grant system. Uh, the grant is the authoritative source, and where we pull information to submit to, to the office special education programs.

525

01:14:09.234 --> 01:14:19.045

As I told you, when we started, we have to report your, uh, data to. I set up just as we have to report the state maintenance of fiscal. Um.

526

01:14:19.555 --> 01:14:31.704

Effort to offset. So we have to we do apologize if it looks like duplicate we're the worksheet is yours. Um, you're uploading it to us, but you're also keeping it and we'll have your own historical data.

527

01:14:32.125 --> 01:14:46.734

We have always needed that information entered into the grant, but the worksheet gives you a consolidated place to keep all of your information from year to year. Um, so, yes, we do realize you're putting it into the worksheet your, um.

528

01:14:47.039 --> 01:15:00.149

Using that to calculate, you're uploading it, but we have to have it into the grant because that is the authoritative source that we pull data from, uh, for, um, I would say much like, um.

529

01:15:00.149 --> 01:15:05.729

You have your paper folders as your authoritative source, but you still have information in E cats.

530

01:15:05.729 --> 01:15:11.220

All right, so what happens you've done all this work and your.

531

01:15:11.220 --> 01:15:16.800

Screen has not met all the way across on tab 4.

532

01:15:18.895 --> 01:15:32.095

1st step how Adam, and I right now, where your where your folks we do have promise of someone new coming in, but right now it's us reach out to us, we're gonna talk with you, as we always have, in the past.

533

01:15:32.125 --> 01:15:40.045

Say, have you thought about this exception have you thought about that exception? Let's check did you get any risk pool funds that you maybe didn't think about?

534

01:15:40.314 --> 01:15:49.704

We will talk through anything that we can help you think of, for the possibility of another exception.

535

01:15:50.130 --> 01:15:57.449

Once we've done that, you're going to go ahead and submit your grant revision with your required documentation.



536

01:15:57.805 --> 01:16:08.994

We're going to review it and determine if you did meet if you did not meet it in any method. Remember you only have to meet it in 1 of the 4 and it doesn't have to be the same 1 every year.

537

01:16:09.024 --> 01:16:18.265

It can be a different 1 every year, depending on where you met it as long as you're meeting, whatever your requirement is for that particular 1 of the 4 methods.

538

01:16:18.564 --> 01:16:30.444

If you didn't meet it in any of the 4 methods, then you will receive notification from on repayment because if maintenance of effort is not met, then the difference.

539

01:16:30.869 --> 01:16:45.210

And I'll go ahead just like, you can pick the method by which you meet. We also select the method by which you didn't meet by the least amount of money.

540

01:16:45.210 --> 01:16:50.609

And it will show the difference between if you haven't met how much you were off.

541

01:16:50.609 --> 01:17:00.449

For each 1, and we will notify you. Okay, this is your payback amount. So if you're looking at.

542

01:17:01.015 --> 01:17:11.904

1, and it's 100,000 dollars that you didn't meet in, but there's another 1 that's lower than 100,000 dollars that you didn't make trust me, you're not going to have to pay back 100,000. uh, we will choose the lowest payback possible for you.

543

01:17:11.904 --> 01:17:18.895

Um, and you will receive notification, but we will have communicated a lot prior to that happening. Um.

544

01:17:22.435 --> 01:17:33.385

And you will know exactly what, because we, we work really hard to help. Everybody make sure that you're meeting maintenance of effort but if you're not and the other thing is, that has to be paid out of state or local funds.

545

01:17:33.414 --> 01:17:37.465

It cannot be paid out of federal dollars if you're having to make a repayment.

546

01:17:37.739 --> 01:17:51.239

All right, any questions that we have not gotten to I hope I didn't miss any that were in the, um.

547

01:17:52.704 --> 01:18:03.774

Chad, I do go back through the chat afterwards, because it does scroll and sometimes I miss things. Uh, so if I did not answer a question, you had, I will email you an answer.

548

01:18:03.984 --> 01:18:15.805

Uh, when I go back through it to make sure that I have answered everything that was there, Adam, and I will be offering some technical assistance drop ins. It's gonna be 2 drop in sessions that will provide opportunities.

549

01:18:15.805 --> 01:18:25.404

If you're having trouble navigating the sheet, you're having trouble with your historical data, any questions that you have about this process. Uh, October, 5th and October 19th.

550

01:18:25.404 --> 01:18:33.864

We're gonna be available from 8 to 1130, take a break to grab some food. Do some phone calls be back at 1 o'clock?

551

01:18:35.310 --> 01:18:43.529

Until 430, uh, the link, when we originally did this PowerPoint, we said it would come out in a weekly update. It was in yesterday's.

552

01:18:44.305 --> 01:18:55.555

And it is to Adam's room Webex room so that we have the ability to look at your screen and share Andrew and these are not going to be structured. It's not going to be a presentation. It's not gonna be a training.

553

01:18:55.585 --> 01:19:02.755

It is literally going to be a drop in. You drop in, you ask your questions.

554

01:19:03.300 --> 01:19:06.810

And then we move on, um.

555

01:19:07.164 --> 01:19:15.204

You don't have to hang out with us all day, Adam and I will be hanging out and answering questions all day long even if there's not anybody in there. We're not closing the room.

556

01:19:15.595 --> 01:19:29.515

We're going to make ourselves available the entire day on October 5th, and October 19th if you have questions and day to drop in and say, hey, can you give me some help with this? Other than that we're always available by email and by phone. Okay.

557

01:19:29.515 --> 01:19:35.484

We have some questions if we use risk pool funds, as an exception. Does a superintendent need to send a letter?

558

01:19:35.484 --> 01:19:46.404

Yes any exception that is used whether it is the departure that hot cost child that no longer funding risk pool money. There is.

559

01:19:46.645 --> 01:19:53.664

I later anything that comes under those exceptions there is a different letter that you list. I took exception whatever.

560

01:19:56.635 --> 01:20:10.404

And we have a template for that for you as well. The 1 that is more complicated is if you're taking the adjustment because on there, you're not only have to put the calculation of this is how much we had. This is the increase that we got.

561

01:20:10.465 --> 01:20:13.104

We're taking 50% this is where we're spending it in.

562

01:20:14.039 --> 01:20:23.550

But the, the, uh, superintendent, uh, templates are also going to be in that resource tab under, um.

563

01:20:24.175 --> 01:20:35.935

In resources on the grant system, we're going to put and you can access that without even log in and we will be uploading all of that information. The PowerPoint, the templates and a copy of the cipher form.

564

01:20:35.965 --> 01:20:47.694

The, the, all of that will be uploaded by tomorrow for you, the recording will take a few days. They probably won't be uploaded into 1 day next week.

565

01:20:47.755 --> 01:20:56.935

Um, because we're recording all 4 sessions, and then we have to go through, uh, check them for clarity and decide which 1 of the 4 we're going to post, because we won't post all 4.

566

01:20:58.529 --> 01:21:02.399

Yes, I will be sending.

567

01:21:03.024 --> 01:21:16.944

The, um, I will be sending your individual emails with your historical data tomorrow. I will go through. We're training again. This afternoon. I will compile the attendees.

568

01:21:16.975 --> 01:21:24.625

I did the same thing for the Tuesday folks. I will compile the everyone who has attended, create an email for.

569

01:21:25.585 --> 01:21:37.494

The, um, create an email for anyone who has attended, uh, if they're multiple people from, uh, you will all get the same email with the same attachment.

570

01:21:37.524 --> 01:21:51.055

So that's going to take me a little bit of time because at 1 point, we had 136 participants today. Uh, so that's going to take me a little time to filter through, but I will get all of you, your, uh, historical data tomorrow. Uh, we are done with training for today.

571

01:21:51.055 --> 01:22:02.484

We are gonna hang out, uh, for any additional questions, but do not feel like you need to hang with us. Thank you for your time today. Uh, but we're going to be here.

572

01:22:02.484 --> 01:22:08.364

If you have additional questions, we scheduled extra time to take care of any questions that you might.

573

01:22:11.274 --> 01:22:23.935

I have a we know it's new it, it's not completely new information. It's just a new way of getting the information, but it also gives you the same historical information that has been operating from.

574

01:22:24.295 --> 01:22:28.284

And we thought that that was important for you to be able to have this information.

575

01:22:28.829 --> 01:22:40.409

Guys don't feel like you have to hang out Adam and are going to be here if there are additional questions or something that I missed that we need you need further explanation for.

576

01:22:40.854 --> 01:22:41.484

Um,

577

01:22:44.635 --> 01:23:02.904

okay,

578

01:23:04.135 --> 01:23:05.395

send me an email please,

579

01:23:05.395 --> 01:23:05.965

but not.

580

01:23:06.180 --> 01:23:15.060

With your.

581

01:23:15.060 --> 01:23:28.704

Yes, amber's question are there things you recommend uh, to look at, throughout the year monitor your, your state and local expenditures you you will know what level you're supposed to be doing. Um, any fluctuation in that.

582

01:23:28.704 --> 01:23:32.604

But the other thing to do too is to monitor those, um.

583

01:23:33.359 --> 01:23:39.840

Retirement, because if if anyone retires during this school gear.

584

01:23:41.010 --> 01:23:53.609

They could, and you don't replace them, or you replace them for someone who doesn't cost you as much money. Then that can be an exception for next year. And those are the ones that usually slip through. People forget about them. Um.

585

01:23:54.689 --> 01:24:04.319

And they you start scrambling. Okay. Who did we have? So, if you, if you track those retirements, or if someone leaves.



586

01:24:04.319 --> 01:24:10.590

It's not just a retirement they leave for calls or they leave and the replacement costs you less money.

587

01:24:10.590 --> 01:24:14.159

That can be an exception for next year.

588

01:24:18.600 --> 01:24:24.390

Robert, if you will send me an email, I will reach out to you on that. 1. Uh.

589

01:24:30.475 --> 01:24:44.395

Also, and, um, if we have any agency folks, if you will let me know which you're representing, that would be great, but send me an email. Uh, let me see, Elizabeth, I will come back to you on your your question.

590

01:24:44.425 --> 01:24:47.904

Um, I'll email you on that. 1, because that was student specific.

591

01:24:48.210 --> 01:24:51.899

Okay.

592

01:24:51.899 --> 01:24:57.300

The information that we have today, um.

593

01:24:57.300 --> 01:25:00.329

We'll be on the, um.

594

01:25:01.404 --> 01:25:16.045

Resource tab under to actually submit your, you're going to go into log into the system, go to the grant and then expenditures as Adam demonstrated for you. Um.

595

01:25:21.720 --> 01:25:28.949

Okay um, Cindy yes, I will send it to you, but you can share it. If I don't have your directors. Um.

596

01:25:28.949 --> 01:25:37.710

Email address with the, uh, participants today it will come to whoever participated today. And then, of course, you can share that. Um.

597

01:25:40.560 --> 01:25:48.869

Thank you I appreciate that, uh, retirees from last year. Yeah, if they know.

598

01:25:49.975 --> 01:26:04.164

Chuck, if they retired in 19, 2019, 2020, and you didn't have them in 2021, you can count them. If they retired during the 2122 school year, hang onto them for this year. Because remember, we're always a year behind in our reporting. So, it depends on the year.

599

01:26:04.164 --> 01:26:14.215

That they retired, you're reporting all expenditures for 2021 so if they retired at 920, if they retired in 2021, you're going to hang on to them for next year.

600

01:26:20.579 --> 01:26:33.869

Does that help if they retired in 2021, then you're going to have them as an exception for the 2122 school year, cause you're not paying them this year.

601

01:26:35.909 --> 01:26:43.470

So, for an exception for this, you're looking for anyone who retired in 2019, 2020.

602

01:26:43.470 --> 01:26:46.500

Yep, because we're a year behind.

603

01:26:46.500 --> 01:26:50.939

We're always repeat of reporting after the year has closed out.

604

01:27:04.225 --> 01:27:06.895

Alright, guys, these have been great questions will be here.

605

01:27:07.199 --> 01:27:11.640

Um, if you'll come up with anything else.

606

01:28:57.984 --> 01:29:11.364

Okay, Norma, thank you. I was scrolling up to to make sure I hadn't got. I hadn't missed anything. If this is your 1st, year as a charter. You will not be doing this year, because you didn't exist last year.

607

01:29:12.055 --> 01:29:26.515

The same thing for any that this is their 2nd, year in existence will not have historical data so you will start with the expenditures next year. You will have to report your expenditures for the 2122 school year.

608

01:30:37.194 --> 01:30:44.274

Jamie, I think we can stop the recording. I'm not seeing any more questions coming in. We, thank everybody for their participation.