Department: NC Department of Public Instruction

Report Date: April 15, 2021

CAPITAL IMPROVEMENT PROJECTS REPORT

Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	41358	4BW1	10368	Western NC School for the Deaf - Old Gymnasium Renovation	Yes	-	Final Drawings/Bid (FD)	Complete	09/2017	2,929,000	General Fund	-	Yes	On budget	No	Main project complete. Related small project complete. To be closed out.
2	41558	4GW1	17033	Western NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	5/2021	1,900,600	General Fund		Yes	On budget	No	SCO final inspection complete. Need to install NCSD SIP Trunk. Two fund codes.
3	41550	4FE1	16723	Eastern NC School for the Deaf - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	Final Drawings/Bid (FD)	-	10/2021	32,500	General Fund	-	Yes	On budget	No	Project Bids 4/2021
4	41550	4FE3	16725	Eastern NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	Complete	12/2020	649,000	General Fund	-	Yes	On budget	No	Completed / only final consultant billing remains
5	41652	4K01	17111	NCCAT Cullowhee - HVAC Renovations	Yes	-	Construction Drawings (CD)	Complete	3/2018	318,000	General Fund	-	Yes	Under budget	No	Completed, and final billing.
6	41658	4LW1	17555	Western NC School for the Deaf - Campus Water Upgrades	Yes	-	Final Drawings/Bid (FD)	0-25%	2/2022	71,000	General Fund	-	Yes	On budget	No	Bid docs complete. Bids due 24 March 2021. Coordinating combined project with NCSSM.
7	41650	4JE1	16996	Eastern NC School for the Deaf - Fire Alarm Systems - Vestal & Mayfield	Yes	-	Final Drawings/Bid (FD)	Complete	07/2020	228,300	General Fund	-	Yes	On budget	No	Completed
8	41750	4O01	18127	Eastern NC School for the Deaf - McAdams Hall Window Replacement	Yes	-	Final Drawings/Bid (FD)	Complete	12/2020	520,600	General Fund	-	Yes	On budget	No	Completed
9	41750	4O02	18077	Eastern NC School for the Deaf - Fire Alarm Systems - Massey & Woodard	Yes	-	Final Drawings/Bid (FD)	Complete	07/2020	184,900	General Fund	-	Yes	On budget	No	Completed
10	41758	4M01	17724	Western NC School for the Deaf - Weatherproofing - Goodwin & Joiner	Yes	-	Final Drawings/Bid (FD)	Complete	09/2018	269,000	General Fund	-	Yes	On budget	No	Remaining program funds in use for small projects. Overall program not closed out.
11	41764	4P01	18269	GMS - Window Replacement - Dorms A & D and Block Houses	Yes	-	Final Drawings/Bid (FD)	Complete	11/2019	491,500	General Fund	-	Yes	On budget	Yes	Completed and Final Billing
12	41750	4O03	18485	Eastern NC School for the Deaf - Maintenance Garage	No	-	Final Drawings/Bid (FD)	-	09/2021	28,300	General Fund	-	Yes	Over Budget	Yes	Re-bid 3/2021
13	41564	4HG3	19276	GMS - Lineberry Access Control	Yes	-	Final Drawings/Bid (FD)	Complete	01/2020	163,000	General Fund	-	Yes	Over Budget	No	Completed
14	41861	4Q02	19697	NCCAT Cullowhee - Fire Alarm Katusi Bldg.	Yes	-	Construction Drawings (CD)	Complete	09/2019	281,900	General Fund	-	Yes	On budget	No	Project in closeout
15	41861	4Q04	15198	GMS Auditorium Renovations	Yes	-	Construction Drawings (CD)	51-75%	09/2020	269,900	General Fund	-	Yes	On budget	No	Halfway done
16	41861	4Q01	22543	Eastern NC School for the Deaf - Woodard Hall Plumbing Renovations	Yes	-	Final Drawings/Bid (FD)	-	07/2021	18,700	General Fund	-	Yes	On budget	No	Project Bids 3/2021
17	41961	4R01		NCCAT Ocracoke - Structural Shoring	Yes	-	Final Drawings/Bid (FD)	76%-100%	10/2020	97,900	General Fund	-	Yes	On budget	No	Beneficial Ocupancy
20	42061	4S01	201935350118	Western NC School for the Deaf - Life Safety Corrections	Yes	-	-	-	12/2023	0	General Fund	-	Yes	On budget	No	Approved by OSBM in November 2020. NCSD and DPI project scoping is underway.
21	42061	4S02	201935350119	GMS Fire Alarm Upgrades	Yes	-	-	-	03/2022	0	General Fund	-	Yes	On budget	No	Designer Contracts
22	42061	4S03	20213535012	Eastern NC School for the Deaf - Massey Building Window Replacement	Yes	-	-	-	12/2021	0	General Fund	-	Yes	On budget	No	Designer Selection
23	42061	4S04	20213535017	NCCAT Ocracoke - Structural Repair	Yes	-	-	-	06/2022	0	General Fund	-	Yes	On budget	No	Designer Selection
24	42061	4S05	201735350147	NCCAT Cullowhee - Window Replacement	Yes	-	-	-	03/2022	0	General Fund	-	Yes	On budget	No	Designer Selection
25	41961	4S01		NCCAT Ocracoke Walkway	No	-	-	0-25%	05/2021	0	Receipts	-	Yes	On budget	No	Insurance repair, Construction started