

## State Initial Allotment Formulas FY 2022-23

Administration	
Category	Basis of Allotment (Funding Factors are rounding.)
<b>Central Office Administration (PRC 002)</b>	Increase by LEA from FY 21-22 Initial Allotment is 6.28%

Instructional Personnel and Support Services		
Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
<b>Classroom Teachers (PRC 001)</b> <i>Grades Kindergarten</i> <i>Grade 1</i> <i>Grades 2 - 3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements.	LEA Average
<b>Program Enhancement (PRC 004)</b>	1 per 1:191 in K-5 ADM	LEA Average
<b>Teacher Assistants (PRC 027)</b>	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$43,275.38
<b>School Psychologist - Position (PRC 006)</b>	1 position per LEA; additional positions per 4,278.34 in ADM rounded to the nearest half position.	State Wide Average
<b>Instructional Support (PRC 007)</b>	1 per 222.36 in ADM.	LEA Average
<b>School Building Administration (PRC005)</b> <i>Principals</i>	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel.	LEA Average
<i>Assistant Principals</i>	Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only. 1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average
<b>Career Technical Ed. - MOE (PRC 013)</b> <i>(LIMITED FLEXIBILITY- Salary Increase)</i>	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
<b>Classroom Materials/Instructional (PRC 061)</b> <b>Supplies/Equipment</b>	\$30.17 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
<b>Textbooks (PRC 130)</b>	\$32.26 per ADM in grades K-12. (\$10m of Indian Gaming funds are not included)	

Employee Benefits	
Category	Basis of Allotment
<b>Hospitalization</b>	\$7,397 per position per year.
<b>Retirement</b>	24.50% of total salaries.
<b>Social Security</b>	7.65% of total salaries.

Statewide Average Salaries for FY 2022-23 (Benefits are not included)	
Category	Basis of Allotment
<b>Teachers</b>	\$51,076
<b>Principals (MOE)</b>	\$7,114
<b>Assistant Principals (MOE)</b>	\$6,261
<b>Career Technical Ed. (MOE)</b>	\$5,193
<b>Instructional Support</b>	\$57,524
Note: Dollars for 2022-23 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and you must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine your LEA's allotment per ADM for charter schools.	

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Support																	
Category	Basis of Allotment (Funding Factors are rounded.)																
<b>Noninstructional Support Personnel (PRC 003)</b>	\$311.89 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.																
Categorical Programs																	
Category	Basis of Allotment (Funding Factors are rounded.)																
<b>Academically or Intellectually (PRC 034) Gifted Students</b>	\$1,423.14 per child for 4% of ADM.																
<b>At-Risk Student Services (PRC 069)</b>	<i>Each LEA receives the dollar equivalent of one resource officer (\$58,480) per high school. Of the remaining funds, 50% is distributed based on ADM (\$105.58 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$524.36 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$316,618).</i>																
<b>Children with Disabilities (PRC 032)</b> <i>School Aged</i>  <i>Preschool</i>  <i>Group Homes (PRC 063)</i> <i>Developmental Day Care (3-21) (PRC 063)</i> <i>Community Residential Centers (PRC 063)</i>	<i>\$5,275.72 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 13% cap of the allotted ADM.</i>  <i>Base of \$74,894 per LEA; remainder distributed based on April 1 est. child count of ages 3, 4, and PreK- 5, (\$3,803.89) per child.</i>  <i>Approved applications.</i>  <i>To be allotted in Revision</i>  <i>To be allotted in Revision</i>																
<b>Disadvantaged Student (PRC 024) Supplemental Funding</b>	<i>See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.</i>																
<b>Driver Training (PRC 012)</b>	\$199.55 per public, charter, private and federal 9th Grade ADM.																
<b>Limited English Proficiency (PRC 054)</b>	<i>Base of a teacher asst. (\$40,567); remainder based 50% on number of funded LEP students (\$510.43) and 50% on an LEA's concentration of LEP students (\$3,944.87).</i>																
<b>Low Wealth Supplemental Funding (PRC 031)</b>	<i>See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.</i>																
<b>School Technology (PRC 015)</b>	<i>No New Appropriation ; Fines and Forfeitures (18M) for FY 22-23</i>																
<b>Small County Supplemental Funding (PRC 019)</b>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">ADM &lt;</th> <th style="text-align: center;">Allotment</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1,300</td> <td style="text-align: center;">1,820,000</td> </tr> <tr> <td style="text-align: center;">1,700</td> <td style="text-align: center;">1,548,700</td> </tr> <tr> <td style="text-align: center;">2,000</td> <td style="text-align: center;">1,600,000</td> </tr> <tr> <td style="text-align: center;">2,300</td> <td style="text-align: center;">1,560,000</td> </tr> <tr> <td style="text-align: center;">2,600</td> <td style="text-align: center;">1,470,000</td> </tr> <tr> <td style="text-align: center;">2,800</td> <td style="text-align: center;">1,498,000</td> </tr> <tr> <td style="text-align: center;">3,300</td> <td style="text-align: center;">1,548,000</td> </tr> </tbody> </table> <i>Please see the allotment policy Manual for Special Provisions.</i>	ADM <	Allotment	1,300	1,820,000	1,700	1,548,700	2,000	1,600,000	2,300	1,560,000	2,600	1,470,000	2,800	1,498,000	3,300	1,548,000
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<b>Transportation (PRC 056)</b>	80% of the Planning Allotment, provided by Transportation. The remaining funds will be allotted in December.																
<b>Career Technical Education - Program Support (PRC 014)</b>	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$38.33).																

### Restrictions for FY 2022-23 through an ABC transfer.

Category	Restrictions
<b>Central Office Administration</b> <b>Teacher Assistants</b> <b>Academically or Intellectually Gifted</b> <b>CTE Months and Support</b> <b>Driver Training</b> <b>Children with Disabilities</b> <b>Limited English Proficiency</b> <b>Textbooks</b> <b>School Technology</b> <b>Position/MOE Allotments</b>	<i>No funds shall be transferred into this category.</i> <i>No funds shall be transferred out of this category.</i> <i>No funds shall be transferred out of this category.</i> <i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i> <i>No funds shall be transferred into or out of Driver's Education</i> <i>No Funds shall be transferred out of this category.</i> <i>No Funds shall be transferred out of this category.</i> <i>Funds can only transfer to PRC 131.</i> <i>No transfers in or out .</i> <i>No Transfers into position or MOE categories. No transfers to purchase the same type of position.</i>