

Summary of 2022-23 Budget House Bill 103

The following is a comparison from the current FY 2021-2022 to what has been presented in HB 103 to apply to the FY 2022-2023 year. **This is a planning document**, and it is not law until it is ratified and signed by the Governor, however, this may help you in planning for the new fiscal year.

SALARY AND PERSONNEL – Comparison file for details

7A.1 Teachers and Instructional Support

- Effective 7/1/2022 - Step increase for all + 2.5 to 4.2% depending on step to the scale.
- Range of increase including step - \$2,360 to \$3,350 / 4.8% to 7.2%
- Psychologists, SLPs and audiologists, that qualify, continue to receive \$350 monthly supplement
- School counselors continue to receive \$100 per month supplement

Bonuses not subject to TSERS

- Performance bonuses for grades 3-8 math or reading were reinstated and will be based on the FY21-22 results. (*Added, Section 7A.2: HB103*)
- Performance bonuses for AP, IB, AICE and CTE State funded teachers are funded up to \$3,500 based on 2021-22 results. (*Continuing from SL2021-180*)

7A.3 Small & Low Wealth County Signing Bonus for Teachers \$4,300,000 (R)

Signing bonus for teachers in small counties and low wealth counties continues for FY 2022-23

Requires a local match of 1:1 up to \$1,000 state funds. Not subject to TSERS.

Section 7A.3.c updated for exclusion year (excluded until July 1, 2025)

7A.4 Principals

- Salary schedule increase, 4.0%
 - July- Dec 2022 placement: ADM step = 2021-2022 ADM, Growth based on FY 2018-19 status (*best 2 of 3 at that time*). (If not in a status in 2018-19, then Base)
 - Jan-Jun 2023 placement: ADM Step: 2022-2023 ADM, Growth based on FY2021-22 results only.
- **7A.5** – Performance bonus for Principals reinstated based on FY 2021-22 results. Not subject to TSERS.

7A.8 Noncertified

- Increases annual salary by greater of 4.0% or amount to get the hourly compensation to \$15 per hour. *(To be applied in same manner as the FY21-22 requirement for 2.5% or \$13 per hour minimum)*

7A.7 Central Office

Increase, 4%

Includes superintendents, assistant superintendents, associate superintendents, directors/coordinators, supervisors, and finance officers

7A.9 Supplemental Funds for Teacher Compensation**\$170,000,000 (R)**

- Expands the funding and eligible county criteria.
- Will be recalculated after all initial allotments are prepared.
- Maximum per teacher supplement amount increased from \$4,250 to \$5,000.

PRC 006: School Psychologist Allotment

No Change. **Reminder:** LEAs required to employ at least one full time permanent school psychologist starting in 2022-23.

Benefits	Retirement	Health
24.50%	\$7,397	

Note: SHP (State Health Plan) will provide the additional monthly withholding rates by the end of July 2022.

The Legislative Increases (LI) are calculated and applied to all PRCs where applicable.

ALLOTMENTS**PRC 012: Drivers Education Fuel Reserve** **\$2,800,000 (NR)**

Provides funds to support increased fuel costs for Driver Training programs, both on-site and contracted. DPI shall distribute based on need.

PRC 015: School Technology Fund **No Change**

Funded from Civil, Penalty and Forfeiture

PRC 019: Small School Supplemental Funds **No Change**

Combined lowest two tiers to 0-1,300 ADM

PRC 024: Disadvantaged Supplemental Funding **No Change**

No change in funding formula from prior years

PRC 031: Low Wealth Supplemental Funds **No Change**

No change in funding formula from prior years.

PRC 032: Funds for Children with Disabilities **No Change**

\$4,600 per headcount. Cap increases to 13.00% of allotted 21-22 ADM

PRC 034: Funds for Academically Gifted **No Change**

\$1,364.78 for 4% of allotted 21-22 ADM

PRC 039 School Safety Grants **\$32,000,000 (NR)**
\$15,000,000 (R)

Provides additional non-recurring funding for the school safety competitive grant program and additional recurring funding for the School Resource Officer grant program (**Section 7.2**).

PRC 055 Cooperative Innovative High School (Section 7.5) **\$730,000 (R)**

Provide funding to the following approved CIHS

- (1) Cabarrus Early College of Health Sciences
- (2) EDGE Academy of Health Sciences
- (3) Wake Early College of Information and Biotechnologies

PRC 056: Transportation Fuel Reserve **\$32,000,000 (NR)**

Provides funds to support increased school transportation fuel costs.
DPI shall distribute based on need.

PRC 069: Funds for At-Risk Students **\$26,068,720 (R)**

Additional funds to reflect actual average salaries of school resource officers provided for each funded high school.

PRC 088: Feminine Hygiene Product Grant (Section 7.10)

\$250,000 (R)

Codified. Funded with recurring funds. Grants of up to \$5,000 to PSUs to provide products for students. Grants shall be first come first serve. Priority for PSUs who did not receive grant in FY 2021-2022. Report to JLEOC annually March 15th

ALLOTMENT ADJUSTMENTS

There is NO ADM Hold Harmless for the FY 2022-2023 school year. All allocations will revert to normal application of allotment formulas and ADM treatments. This includes all PSUs.

Teacher Assistant to Teacher Tuition

Will be moved to new PRC for FY 22-2023 and not allocated in PRC 027

Funding was moved to Non-Recurring in SL2021-180

SPECIAL PROVISIONS

7.1 School Business System Modernization

Revised to prioritize the need for the PSUs to have their school business data off-site premises to ensure security and appropriate back-up of critical files.

Prioritizes current funding available to the department towards the modernization needs within the department as well as those LEAs already in the BSBM pipeline.

7.3 Eliminate Student Copay for Reduced-Price Lunch

\$3,900,000 (NR)

Provides non-recurring funds to provide school lunches at no cost to students of all grade levels qualifying for reduced-price meals in all schools participating in the National School Lunch Program. These funds will be administered by DPI's School Nutrition Division thru the School Nutrition Technology System (SNTS).

7.4 CTE Modernization and Support

\$3,000,000 (NR)

Provides non-recurring funds for two grant programs to modernize CTE (Career & Technical Education) programming. DPI will create and administer the grant programs.

7.7 Revise Standards of Student Conduct

G.S. 115C-390 modifies general statute. **Most of the changes are to include ALL Public School Units rather than just the local boards of education.**

All Public School Units, including LEAs and Charter Schools should read this section.

7.9 School Threat Assessment Survey

All Public School Units, including LEAs and Charter Schools should read this section.

All PSUs shall report by November 15, 2022, to the Center for Safer Schools information under this provision. The Center for Safer Schools will administer this section.

7.13 Virtual Education, REMOTE ACADEMIES, and Virtual Charter School Education

All Public School Units, including LEAs and Charter Schools should read this section.

Revises several general statutes related to these topics and codifies GS 115C-234 to add Part 3A Remote Academies.

It repeals Section 3B(c) of SL 2021-130, so that for the FY 2022-23 school year a public school unit that submitted a virtual instruction plan for the 2021-2022 school year to DPI may continue to provide virtual instruction in accordance with that plan.

This program will be managed under the Digital Teaching and Learning division of Information Technology Services. They will provide additional guidance.

CAPITAL

4.2 Changes to Needs-Based Public School Capital Fund

GS 115C-546.11 language change related to grant applications and projects. Please review.

More information and guidance will be provided after House Bill 103 is Ratified and signed into law.