Comprehensive Support and Improvement (CSI) - CSI Application Support

Virtual Webinar
November 4, 2021
2:30-3:30pm
School Improvement and Support Program Administrators

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Agenda

• Review of CSI Identification, Support and Requirements

• CSI Application
CSI Schools - Summary

2018: 109 CSI Schools
2019: 105 CSI Schools
2020: 102 CSI Schools
2021: 102 CSI Schools
Types of Comprehensive Support and Improvement (CSI) Schools

• CSI-LP (Low Performance) -61
  - Technical support and additional funding should be focused on supporting efforts towards academic improvement and increased achievement

• CSI-LG (Low Graduation Rate)-41
  - Technical support and additional funding should be focused on supporting efforts towards an increased graduation rate

• 5 schools have designation of CSI-LP and CSI-LG

“Evidenced-based interventions”
Supports for CSI Schools

• Formula grants to all CSI schools (PRC 105)

• Annual Site Visits-Fall/Spring from Federal Programs Monitoring and Support Division

• Regional Support Teams
  • Cross division teams led by Regional Case Managers to coordinate academic support to LEAs and schools
CSI Formula Grants

- Annual allotment-PRC 105

- 2020-21 - $50,000 Base allocation
- 2021-22 - $75,000 Base allocation (new)

- Additional allocation based on a PPA (per pupil amount) using the prior year’s best 1 of 2 average daily membership (ADM)
  - CSI-LP – total ADM of the school
  - CSI-LG – total ADM in grades 9-12

- 2021-2022 - PPA~ $335.73 per student
CSI School Requirements

• Comprehensive School Plan developed using NC Star
  • Based on Comprehensive Needs Assessment
  • Includes evidence-based interventions
  • Developed with input from stakeholders (parents required)
  • Approved by school, district (LEA), and state (SEA)

• Notify Stakeholders of CSI Status
  • Instructions and sample letters provided in the Federal Programs Updates listserv message (from 9/17/21-10/29/21)

• Status included on School Report Cards
CSI APPLICATION
CSI Application

- Located in the Sections Page of CCIP
  - “School Improvement 1003 (CSI Formula)”
This question is asking you to address several items:

- **Collaborative decision making:**
  - *How does the LEA and school involve stakeholders in the decision-making process as it relates to CSI reform efforts?*

- **Technical Assistance:**
  - *How does the LEA provide support to the CSI school above and beyond what is offered to all other schools?*

- **Monitoring and Oversight:**
  - *What is the process used by the LEA and school to monitor the use of the CSI funds?*
CSI Application

• How were the CSI letters developed?
  • Were stakeholders involved? Were they developed using the template provided by NCDPI?

• How were the letters distributed?
  • Were letters sent home in bookbags via Friday Folders? Is the letter posted on the school website? Were the letters mailed? Did an automated phone message go out to families describing the contents of the letter?

• In what other languages were the letters provided/available?
  • List languages other than English in which the letters were available.
  • If not applicable, state that letters were only available in English
3. Total of PSU’s current year CSI allotment not including carryover (SEC. 1003(b)(2)(A)(ii)):

<table>
<thead>
<tr>
<th>School</th>
<th>Total Allotment</th>
<th>Additional Alotment</th>
<th>Current Year</th>
<th>Total for all schools</th>
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</thead>
<tbody>
<tr>
<td>Edgecombe County Public Schools</td>
<td>330312</td>
<td>Coker-Wimberly Elementary</td>
<td>260</td>
<td>$50,000.00</td>
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<tr>
<td>Edgecombe County Public Schools</td>
<td>330332</td>
<td>Phillips Middle</td>
<td>140</td>
<td>$50,000.00</td>
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<tr>
<td>Edgecombe County Public Schools</td>
<td>330334</td>
<td>Stocks Elementary</td>
<td>496</td>
<td>$50,000.00</td>
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<td>Total</td>
<td>1,124</td>
<td>1,001</td>
<td>996</td>
<td>$3,000.00</td>
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- Enter total allotment amount for the PSU for this year
- **Total for all schools**
CSI Application

4. Total of PSU’s CSI Carryover (SEC. 1003(b)(2)(A)(ii)):

Enter 0 if the Organization does not have Carryover.

• Enter the amount of PRC 105 Carryover
  • Amount entered should match what is populated in the LEA’s financial system
CSI Application

For each Comprehensive Support & Improvement School, please complete the following:

<table>
<thead>
<tr>
<th>CSI School #1</th>
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<tbody>
<tr>
<td><strong>Name:</strong></td>
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<tr>
<td><strong>Site Code:</strong></td>
</tr>
<tr>
<td><strong>Date Parent Notification letter sent for this school (format MM/DD/YYYY):</strong></td>
</tr>
<tr>
<td><strong>State allotment amount assigned to this school only:</strong></td>
</tr>
</tbody>
</table>

- The Organization attests that all State allotted CSI funds are assigned to this school (minus indirect costs).
- The Organization attests that this school receives all the State and Local funds it would have received in the absence of funds received under this section.

Complete the information for EACH CSI School in the LEA *(listed in the same order as the PRC 105 Planning Allotment List)*:

- School Name
- 3-digit Site Code
- Date Parent Notification was sent home/communicated (will likely not be the same for all schools)
- Amount allocated to the school
- Check both attestation boxes (**this is a guarantee that the LEA is abiding by these statements**)
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CSI Application

- Check “Replaced or Retained”
  - If “Replaced” nothing further is required
  - If “Retained” provide justification that includes data about the decision to retain the principal
    - Justifications should be unique to each school (no copy/paste)
CSI Application

- Program administrators will use this question to make certain budget aligns with strategies listed

  **Are these strategies evidence-based?**
OTHER INFORMATION:

- LEA may use funds to budget indirect costs
- 2% of total allotment may be budgeted for “unbudgeted reserve” to use for adjustments required when there are changes in indirect costs
- Dates to Note:
  - CSI School Breakdowns - Nov. 5, 2021 (listserv)
  - CSI CCIP Application Opens Nov. 8, 2021
  - CSI CCIP Application Due Dec. 15, 2021
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