

Summary of COVID Funding
as of September 27, 2021

Source	Authority	Fund	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (13)	1	121	LEA, Charter, ISD	Allocated to PSUs with eligible grades based on history of students not proficient in 3rd and 4th grade math and reading.	\$ 70,000,000	\$ 59,118,425	to provide a supplemental summer learning program in response to negative effects of COVID-19 for K-4.	date of submission of Plan to DPI to 12/31/2021	PSU required to submit plans to DPI prior to release of funds. Funds allotted.
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (6) & SB 113	1	125	PSUs participating in the NSLP or School Breakfast	Allocated in the same manner as if the participating public school units were reimbursed by school meal receipts or federal funds.	\$ 75,000,000	\$ 68,807,925	School nutrition services provided in response to COVID-19	3/16/2020 to 12/31/21	Allotted 5/29/2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (9)	1	124	LEAs, charters, regional schools, ISD	50% ADM/50% poverty	\$ 30,000,000	\$ 45,037,330	computers or other electronic devices for use by students in response to COVID-19.	expire 12/31/21	Policy approved June 4th SBE meeting. Allotted 6/19/2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (10)	1	126	LEAs, charters, regional schools, ISD	Per ADM	\$ 5,000,000	\$ 9,103,365	to provide computers or other electronic devices for use by school personnel.	expire 12/31/21	Policy approved June 4th SBE meeting. Allotted 6/19/2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (8)	1	128	LEAs, charters, regional schools, ISD	50% by ADM and 50% by FCC data	\$ 11,000,000	\$ 10,901,872	DPI for improving Internet connectivity for students through mobile Internet access points. Cost of devices, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/31/21	Policy approved June 11th SBE meeting. Allotted 6/19/2020
CARES Act Coronavirus Relief Fund	HB1105 Section 1.2	1			Application	\$ 10,000,000	\$ 9,888,036			Amended policy approved September 28.
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (12)	1	122	LEA, Charter, ISD	allocation consistent with the PRC007 IS formula	\$ 10,000,000	\$ 5,450,472	for contracted school health support personnel for physical and mental health support services for students until December 30,2020. school counselors, school nurses, school psychologists and school social workers.	expire 12/31/21	Policy approved June 11th SBE meeting. Allotted 7/21/2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (15)	1	123	LEAs, charters, regional schools, ISD, residential	Per ADM	\$ 3,000,000	\$ 3,172,159	to provide nondigital remote instruction resources to students with limited connectivity	expire 12/31/21	Policy approved July 9 SBE meeting. Allotted 7/21/2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (7)	1	127	LEAs, charters, regional schools, ISD	Application (by ADM)	\$ 1,000,000	\$ 501,922	improving Internet connectivity by installing extended reach mobile wifi gateway router devices in school buses. Cost of devices only, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/31/21	Policy approved June 11th SBE meeting. Allotted 7/27/2020
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (14)	1	129	LEA, charter, regional ISD	Application for new contracts or expansion of licenses	\$ 1,488,000	\$ 1,295,018	To assist PSUs in providing remote instruction by expanding the learning management platform	expire 12/31/21	Policy approved June 11th SBE meeting. Allotted 7/27/2020

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CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (16) & HB1023 section 1.1(d) (64) & HB1105	1	132	PSU	Grants	\$ 37,000,000	\$ 30,339,856	grants to public school units for extraordinary costs of providing Extended School Year Services or future services for exceptional children.	expire 12/31/21	Policy approved June 11th SBE meeting. \$15.5m allotted 8/4/2020. All allotted
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (18)	1	133	Non profits and non profits working with LEAs	Grant application	\$ 5,000,000	\$ 4,512,875	the Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement. Grants are for 2019-20 and 2020-21	expired 12/30/20	Policy approved July 9 SBE meeting. Grantees approved by SBE on August 6. Allotted Sept 18. Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (11)	1	135	DPI and LEA	50% ADM/50% poverty	\$ 45,000,000	\$ 3,760,563	to establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support.	expire 12/31/21	Policy approved August 6 SBE meeting. \$3,452,400 allotted Aug 20.
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (17)	NA	NA	Residential Schools	Managed by DPI	\$ 660,029	\$ 660,029	the Governor Morehead School for the Blind, the Eastern NC School for the Deaf, and the NC School for the Deaf for school nutrition, cleaning, sanitizing, remote learning, compensatory services, and Extended School Year Services.	expire 12/31/21	Residential School budget
CARES Act Coronavirus Relief Fund	HB1023 section 1.1(d) (63) & HB1105	1	137	PSU	Weighted per ADM based on operating phase A,B or C	\$ 27,000,000	\$ 30,484,485	Personal protective equipment (PPE)	expire 12/31/21	Policy approved Sept 28 SBE meeting. Allotted 11/19/2020
CARES Act Coronavirus Relief Fund	SL 2020-27	1	134	PSU	Low wealth supplemental formula	\$ 22,000,000	\$ 38,494,304	supplemental instructional services to low wealth counties	expire 12/31/21	Funds available 07/09/2020. allotted on Aug 20, 2020.
CARES Act Coronavirus Relief Fund	HB1105(90)	1	136	Mt Airy schools	Direct appropriation	\$ 115,000	\$ 115,000	To establish the Smart School Bus Safety Pilot Program	expire 12/31/21	Policy approved Sept 28 SBE meeting. Allotted Oct 7, 2020
CARES Act Coronavirus Relief Fund	HB1105(91)	1		Alamance - Burlington schools	Direct appropriation	\$ 1,000,000	\$ 1,000,000	for school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, Alamance-Burlington Connects Initiative, and other goods and services necessitated by the COVID-19 pandemic.	expire 12/31/21	
CARES Act Coronavirus Relief Fund	HB1105(92)	1		Bertie, Camden, Chowan, Perquimans, Tyrrell, Washington	Per ADM	\$ 500,000	\$ 500,000	for school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, and other goods and services necessitated by the COVID-19 pandemic.	expire 12/31/21	
CARES Act Coronavirus Relief Fund	HB1105(89)	1		Community in Schools of NC	Direct appropriation	\$ 1,100,000	\$ 1,100,000	to provide PPEA and assistance to K-12 students with remote instruction, nutrition, family support and mental health	expire 12/31/21	
CARES Act Coronavirus Relief Fund	HB1105(92)	1	138	PSU	Application	\$ 1,000,000	\$ 891,948	Make available to PSUs one or more Gaggle safety management products to enhance student safety while providing remote instruction	expire 6/30/21	Policy approved Oct 8 SBE meeting. Allotted Oct 30, 2020

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CARES Act Coronavirus Relief Fund	HB1105(96)	1	N/A	UNC - not administered by DPI	N/A	\$ 1,000,000	N/A	For the New Teacher Support Program to provide mentoring and coaching support to beginning teachers who are employed in a public school most impacted by COVID at no cost to the LEA	expire 12/30/20	For information purposes only - Not administered by SBE/DPI
CARES Act ESSER I	K-12 emergency Relief Fund (ESSER I)	3	163	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in the most recent fiscal year.	\$ 356,680,446	\$ 357,848,083	Allocation with a broad allowable use	Sept 30,2022	Allotments distributed based on approved applications/budgets
CARES Act 9.5%	ESSER I- State reserve-SBE	3	164	PSUs - charter schools	Allotted per formula - minimum of \$45 per ADM	\$ 2,226,662	\$ 1,964,905	funding ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved SBE Sept 3rd. 2020
CARES Act 9.5%	ESSER I- State reserve-SBE	3	165	PSUs	\$ per K-8 ADM	\$ 10,800,000	\$ 10,800,000	Subscribe to K-8 packaged curricula - Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	3	166	N/A	current canvas licenses	\$ 3,500,000	\$ 3,499,765	Convert remaining district contracts to single statewide contract with higher support.	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	3	167	PSUs	by application	\$ 10,000,000	\$ 9,165,555	Specifically, exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	3	168	Non profits and non profits working with LEAs	by application	\$ 4,471,200	\$ 4,400,000	Funds to DPI to hold in reserve and to award as grants, approved by the SBE, or establishing PSU partnerships with community organizations to provide supervised care for K-8 students without at-home supervision available on remote learning days based on developed process	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved SBE Sept 3rd. 2020
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	UNC/TV	N/A	\$ 1,000,000	N/A	UNC/TV Other Partnerships	Sept 30,2022	Approved by SBE July 9th 2020 meeting

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CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	N/A	\$ 100,000	N/A	Stipends for regional/state teachers of the year and EL, EC teacher representatives to record video lessons for use by other schools/teachers and for possible inclusion into a custom digital curricula platform.	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	Friday Institute	N/A	\$ 250,000	N/A	Proof of Concept with Friday Institute to pilot approaches to connectivity gap	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	Friday Institute	N/A	\$ 75,000	N/A	Friday Institute Task Order -Access to quality professional development to improve quality Blended Learning	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	N/A	\$ 325,000	N/A	Expanded support for professional development for NC Educators as they build their capacity for high-quality culturally relevant virtual and remote teaching and learning.	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	N/A	\$ 322,941	N/A	Expanded support for professional development for NC Educators as they build their capacity for high-quality culturally relevant virtual and remote teaching and learning.	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	N/A	\$ 4,528,800	N/A	Rebuilding the staff capacity within the NCDPI to lead district and school transformation and provide a regional and statewide system of support. Rebuilding the staff capacity within the NCDPI to lead district and school transformation and provide a regional and statewide system of support	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	N/A	DPI Admin	N/A	\$ 200,000	N/A	Program Monitoring/Compliance with USED and State requirements	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	N/A	DPI Admin	N/A	\$ 120,000	N/A	Federal Programs staff	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	N/A	DPI Admin	N/A	\$ 200,000	N/A	Fiscal Monitoring and Compliance	Sept 30,2022	Approved by SBE July 9th 2020 meeting

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CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	N/A	DPI Admin	N/A	\$ 200,000	N/A	Fiscal Monitoring and Compliance	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	N/A	DPI Admin	N/A	\$ 200,000	N/A	Evaluation of the NC CARES Act Implementation and Impact	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act GEER	Governor's Emergency Education Relief Fund	3	169	PSUs	Base + \$ per ADM	\$ 40,000,000	\$ 39,650,478	Student health funding for additional physical and mental health support services for students	Sept 30,2022	Policy approved in Sept SBE meeting. Approved applications allotted. Deadline for applications March 31 2021
CARES Act GEER	Governor's Emergency Education Relief Fund	3	170	PSUs	50% per ADM + 50% based on students in poverty	\$ 20,000,000	\$ 19,902,702	Supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support.	Sept 30,2022	Policy approved in Sept SBE meeting. Approved applications allotted. Deadline for applications March 31 2021
CRSSA	ESSER II	3	171	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in 2020-21.	\$ 1,441,331,888	\$ 1,439,331,888	Allocation with a broad allowable use	Sept 30,2023	Grant notification January 5, 2021. Application opened April 1, 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	172	PSU	\$ per ADM	\$ 10,000,000	\$ 8,500,310	to provide a minimum allocation of \$180 to each PSU in the State Aid	Sept 30,2023	SBE policy and application approved at April 9 2021 SBE meeting.
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	173	PSUs that receive IS allotment	allocated in a manner consistent with the formula for the Instructional Support Allotment.	\$ 10,000,000	\$ 10,000,000	Contracted services for school health support personnel to provide additional physical and mental health support services for students. school counselors, school nurses, school psychologists, and school social workers	Sept 30,2023	SBE policy and application approved at April 9 2021 SBE meeting.
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	174	PSUs participating in NSLP	Formula per ADM	\$ 10,000,000	\$ 10,000,000	School nutrition. allocation of grants shall be prioritized to public school units based on need as demonstrated by the expenditure of existing federal funding received for COVID-19 related impacts.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	175	Nonprofits	Grant	\$ 15,000,000	\$ 14,800,000	ELISS (up to \$200K admin)	Sept 30,2023	SBE policy and application approved at April 9 SBE meeting. SBE approval of awards in Oct 2021

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CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	176	PSUs	Formula per K-12 ADM	\$ 40,000,000	\$ 40,000,000	Grants to support in-person instruction programs to address learning loss and provide enrichment activities in the summer.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	177	PSUs	Formula per 6-12 ADM	\$ 26,046,144	\$ 26,046,144	in-person instruction programs to address learning loss and provide enrichment activities in the summer.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State Reserve SL2021-3 Section 1.7	3	178	PSUs	Formula per K-8 ADM	\$ 8,200,000	\$ 8,200,000	Competency Based Assessment	Sept 30,2023	
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	N/A	Board of Governors of UNC	Transfer	\$ 1,000,000	N/A	the North Carolina New Teacher Support Program	Sept 30,2023	Funds transferred
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	N/A	Dept Natural & Cultural Resources	Transfer	\$ 500,000	N/A	State Library for the NC Kids Digital Library project	Sept 30,2023	Funds transferred
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	N/A	Wildlife Resources Commission	Transfer	\$ 1,200,000	N/A	the Outdoor Heritage Advisory Council's NC Schools Go Outside grant program	Sept 30,2023	Funds transferred
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	N/A	Residential Schools	Administered by DPI	\$ 500,000	N/A	school nutrition, cleaning and sanitizing, learning resources,	Sept 30,2023	
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	N/A	SAS	N/A	\$ 1,000,000	N/A	to contract with a third-party entity to collect, analyze, and report data related to the overall impacts of COVID	Sept 30,2023	
CRSSA 9.5%	ESSER II State reserve SL 2021-4	3	N/A	Duke	N/A	\$ 500,000	N/A	contract to collect data on staff and student metrics in Plan A	Sept 30,2023	Approved March 2021 by SBE.
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	N/A	N/A	N/A	\$ 9,000,000	N/A	contract with a third-party entity to implement a statewide cybersecurity program to improve the cybersecurity infrastructure of the public schools.	Sept 30,2023	
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	N/A	Accenture	N/A	\$ 1,000,000	N/A	to contract with a third-party entity to conduct a statewide assessment of the cybersecurity capabilities of public schools	Sept 30,2023	SBE approved April 9, 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	3	N/A	Voyager Sopris Learning	N/A	\$ 12,000,000	N/A	contract to provide Language Essentials for Teachers of Reading and Spelling training for teachers	Sept 30,2023	
CRSSA 0.5% Admin	ESSER II State reserve admin	3	N/A	N/A	N/A	\$ 8,012,955	N/A	Administration maximum	Sept 30,2023	
ARP	ESSER III	3	181	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in 2020-21.	\$ 3,239,272,800	\$ 3,224,272,535	Allocation with a broad allowable use. 20% mut be used to address learning loss	Sept 30,2024	Federal bill signed March 10, 2021. SBE policy and application approved at April 9 SBE meeting.

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ARP 9.5%	ESSER III State Reserve SL2021-25 Sec 3.5	3	182	PSU	\$ per ADM	\$ 20,000,000	\$ 18,842,222	to provide a minimum allocation of \$400 to each PSU in the State Aid	Sept 30,2024	Allotment policy approved. Application open.
ARP 9.5%	ESSER III State Reserve SL2021-25 Sec 3.5	3	N/A	Residential Schools	\$500,000 per school	\$ 1,500,000	N/A	for school repair and maintenance to reduce virus spread	Sept 30,2024	
ARP 9.5%	ESSER III State reserve	3		Pending	Pending	\$ 179,959,600		Learning loss	Sept 30,2024	Federal bill signed March 10, 2021. Pending General Assembly direction on the use of funds.
ARP 9.5%	ESSER III State reserve	3		Pending	Pending	\$ 35,991,920		Summer enrichment	Sept 30,2024	Federal bill signed March 10, 2021. Pending General Assembly direction on the use of funds.
ARP 9.5%	ESSER III State reserve	3		Pending	Pending	\$ 35,991,920		Afterschool programs	Sept 30,2024	Federal bill signed March 10, 2021. Pending General Assembly direction on the use of funds.
ARP 9.5%	ESSER III State reserve	3		Pending	Pending	\$ 89,979,800		Other SEA activities	Sept 30,2024	Federal bill signed March 10, 2021. Pending General Assembly direction on the use of funds.
ARP 0.5% Admin	ESSER III State reserve admin	3	N/A	Pending	Pending	\$ 18,008,901		Administration maximum	Sept 30,2024	
State Funds	State COVID-19 Supplemental Funds	1	154	LEAs, Charter, Lab, regional	ADM and wealth	\$ 50,000,000	\$ 50,000,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure for COVID-19	March 1 to June 30, 2020	Allotted 3/31/2020 - Expired
State PRC056	HB1023 section 2.2	1	PRC056	PSUs participating in the NSLP or School Breakfast or Summer Food Service Program	by application	\$ 2,032,815	\$ 2,032,815	for transportation expenses related to emergency school nutrition services	7/1/2020 to beginning of 2020-21 school year	Expired
State	HB1023 section 2.3	1	N/A	PSUs participating in the NSLP	N/A	\$ 3,900,000		to provide school lunches at no cost to students of all grade levels qualifying for reduced-price meals in all schools participating in the NSLP	2020-21 school year	DPI School Nutrition admin

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					TOTAL	\$ 6,084,991,821	\$ 5,624,392,986			