COVID Funds

Alexis Schauss, NC Department of Public Instruction
April 2021
State Funds
State Funds

Total Funds: $65.9m State funds

Expiration: Varies

Redirection of state resources
- $50m – Emergency Funds (March to June 30 2020)
- $12m – School nutrition transportation (Aug 17, 2020)
- $3.9m – Reduced price lunch (June 30, 2021)
Federal COVID-19 Relief
Federal COVID-19 Relief

- **CARES Act**
  - Direct from USED to DPI/SBE

- **CRSSA Act**
  - Wide range of uses
  - Varying durations
    - ESSER I → 2022
    - ESSER II → 2023
    - ESSER III → 2024

- **ARP Act**
  - Direct from USED to Governor
  - Flexible aid to support education entities pre-K through higher ed
  - GEER II includes Emergency Assistance for Non-public Schools (EANS) program

- **Federal State Aid**
  - Allocated by NCGA
  - CRF available thru 2021
  - FRF available thru 2024
    - Not yet allocated
## Federal COVID-19 Relief

### CARES Act
- **CRF**
  - Total $3.6B
  - Allocated by NCGA
  - $316M to PSUs
  - Thru 12/31/21

### ESSER I
- Total $396M
- Direct from USED via DPI
- 98% to PSUs
- Thru 9/30/22

### GEER I
- Total $95.6M
- Directed by Gov. Cooper
- $60M to PSUs
- Thru 9/30/22

### ESSER II
- Total $1.6B
- Direct from USED via DPI
- 97% to PSUs
- Thru 9/30/23

### ESSER III
- Total $3.6B
- Direct from USED via DPI
- Min. 90% to PSUs
- Thru 9/30/24

---

**Pathway to PSUs**

**Total NC funds**

**Amount for PSUs**

**Availability**
## CRF

<table>
<thead>
<tr>
<th>Total Funds: $316m State funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expiration: December 31, 2021</td>
</tr>
</tbody>
</table>

State GA determined the use of funds in State legislation
Underlying Federal restrictions

<table>
<thead>
<tr>
<th>Status: Recent extension to 12/31/2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>All funds allotted in PRCs 121 to 138.</td>
</tr>
<tr>
<td>90% expended as of 2/28/2021</td>
</tr>
</tbody>
</table>
Coronavirus Relief Fund (CRF)

- $35m Devices
- $22m connectivity
- $22m Low wealth Supplemental
- $75m School nutrition
- $70m Summer learning
- $20m contracted mental health
- $660K residential schools
- $1.488m learning management system
- $4.5m cybersecurity
- $3.715m direct appropriations
- $70m Summer learning
- $20m contracted mental health
- $660K residential schools
- $1.488m learning management system
- $4.5m cybersecurity
- $3.715m direct appropriations
- PRCs 121 to 138
Governor’s Emergency Education Relief Fund (GEER)
<table>
<thead>
<tr>
<th>GEER – Governor (PRCs169 and 170)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Funds:</strong> $40m for health positions</td>
</tr>
<tr>
<td>$20m for supplemental instructional services</td>
</tr>
<tr>
<td><strong>Expiration:</strong> September 30, 2022</td>
</tr>
<tr>
<td><strong>Status:</strong> 125 approved applications allotted for a total of $41m.</td>
</tr>
<tr>
<td>Application deadline March 31, 2021</td>
</tr>
</tbody>
</table>
90% PSU – State Aid
Elementary and Secondary
School Emergency Relief
Fund (ESSER)
ESSER I – Public School Units (PRC163)

Total Funds: $356m allotted  36% expended as of 2/28/21

Expiration: September 30, 2022

Allocated per federal legislation based on proportion of Title I
Permissible use is very broad

Status: SBE approved May 2020
262 PSUs allotted
<table>
<thead>
<tr>
<th>Total Funds:</th>
<th>$1.4 billion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expiration:</td>
<td>September 30, 2023</td>
</tr>
<tr>
<td>Allocated per federal legislation based on proportion of Title I</td>
<td></td>
</tr>
<tr>
<td>Permissible use is very broad</td>
<td></td>
</tr>
<tr>
<td>Status:</td>
<td>Application and Allotment policy approved</td>
</tr>
<tr>
<td></td>
<td>Applications open on or before April 1</td>
</tr>
<tr>
<td><strong>ESSER III – Public School Units (PRC 181)</strong></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td><strong>Total Funds:</strong></td>
<td>$3.2 billion</td>
</tr>
<tr>
<td><strong>Expiration:</strong></td>
<td>September 30, 2024</td>
</tr>
<tr>
<td><strong>Allocated per federal legislation based on proportion of Title I</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Permissible use is very broad</strong></td>
<td></td>
</tr>
<tr>
<td><strong>20% required to address learning loss</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Status:</strong></td>
<td><em>Allotment policy and application is being presented for approval at the April SBE meeting (PRC181)</em></td>
</tr>
</tbody>
</table>
10% State Reserve Elementary and Secondary School Emergency Relief Fund (ESSER)
**ESSER I – 10% State Reserve – SBE approved**

**Total Funds:** $38.6m

**Expiration:** September 30, 2022

### PSUs Allocations*
- $2.2m ESSER Supplement (PRC164)
- $10.8m digital learning (PRC165)
- $3.5m LMS (PRC166)
- $10m EC grants (PRC167)
- $4.47m afterschool grants (PRC168)

### Contracts & DPI services
- $1m DPI administration
- $6.6m State initiatives

* 1 year deadline to commit funds May 2021 Recommend allotting uncommitted funds to avoid reversion
*ESSER II – 10% State Reserve – NC GA legislated

Total Funds: $160 million

Expiration: September 30, 2023

Notes: Use is legislated through SL2021-3/HB196 (3/11/21) $8m DPI administration
## ESSER II State reserve as legislated by HB 196

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dept of Natural &amp; Cultural Resources</td>
<td>State library for NC Kids Digital Library Proj.</td>
<td>$500,000</td>
</tr>
<tr>
<td>Residential Schools</td>
<td>Covid response</td>
<td>$500,000</td>
</tr>
<tr>
<td>UNC GA</td>
<td>New Teacher Support</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Wildlife Resource Commission</td>
<td>For Outdoor Heritage Special Fund for the NC Schools Go Outside program</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Voyager Sopris Learning</td>
<td>For Language Essentials for Teachers of Reading and Spelling</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>DPI</td>
<td>Contract for cybersecurity evaluation and PSU assessments</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>DPI</td>
<td>Collect, analyze and report data related to Covid impact</td>
<td>$500,000</td>
</tr>
<tr>
<td>DPI</td>
<td>Contract with Duke on metrics of Student/personnel safety</td>
<td>$500,000</td>
</tr>
<tr>
<td>DPI</td>
<td>Administration – PSU monitoring and required reporting</td>
<td>$8,012,955</td>
</tr>
</tbody>
</table>
### ESSER II State reserve as legislated by HB 196

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PSU – charter schools (PRC172)*</td>
<td>Supplement ESSER for PSUs with less than $180 per ADM</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>PSUs (PRC173)*</td>
<td>Contracted instructional Support – counselors, nurses, psychologists and social workers</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Non profits (PRC175)*</td>
<td>ELISS grants</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>PSU participating in NSLP</td>
<td>School nutrition grants</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>PSUs</td>
<td>Grants supporting in person instruction addressing learning loss</td>
<td>$66,046,144</td>
</tr>
<tr>
<td>Undesignated</td>
<td></td>
<td>$15,000,000</td>
</tr>
<tr>
<td><strong>Total ESSER II State Reserve &amp; admin</strong></td>
<td></td>
<td><strong>$160,259,099</strong></td>
</tr>
</tbody>
</table>

* Allotment policies presented for approval at the April SBE meeting
ESSER III – 10% State Reserve – Federal Stipulated

Total Funds: $360 million

Expiration: September 30, 2024

Federal legislation stipulates:

- 5% $180m to address learning loss
- 1% $40m for summer enrichment
- 1% $40m for afterschool programs
- 2.5% $90m for other State level initiative

Expiration:
September 30, 2024
Resources

Financial and Business Services Website

Summary of All COVID Funding