



PUBLIC SCHOOLS OF NORTH CAROLINA

State Board of Education | Department of Public Instruction

COVID Funds

Alexis Schauss, Chief Business Officer
Division School Business, NCDPI

State Funds



State Funds

Total Funds: \$65.9m State funds

Expiration: Varies

Redirection of state resources

\$50m – Emergency Funds (March to June 30 2020)

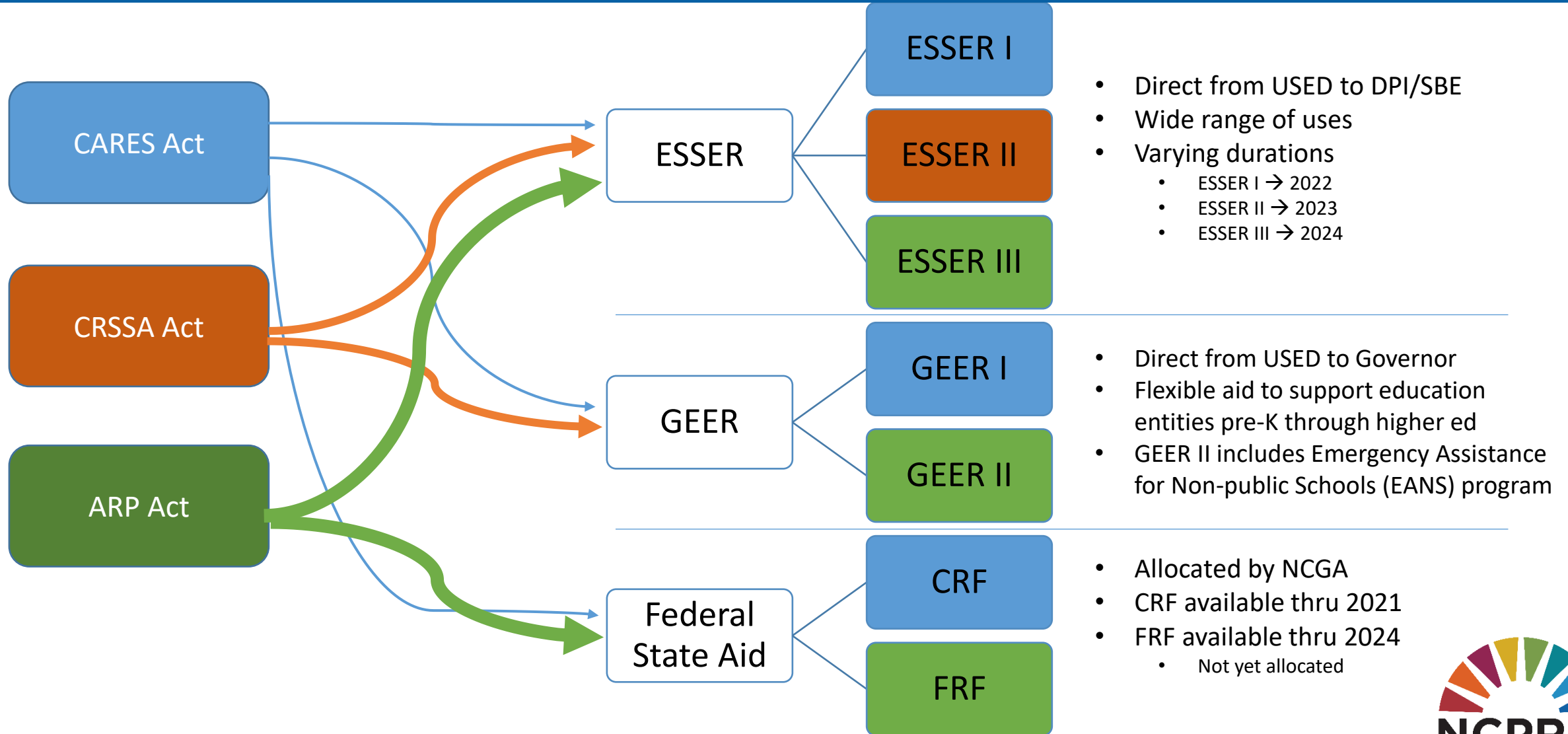
\$12m – School nutrition transportation (Aug 17, 2020)

\$3.9m – Reduced price lunch (June 30, 2021)

Federal COVID-19 Relief



Federal COVID-19 Relief



Federal COVID-19 Relief

	CARES Act			CRSSA Act	ARP Act
	CRF	ESSER I	GEER I	ESSER II	ESSER III
Total NC funds	Total \$3.6B	Total \$396M	Total \$95.6M	Total \$1.6B	Total \$3.6B
Pathway to PSUs	Allocated by NCGA	Direct from USED via DPI	Directed by Gov. Cooper	Direct from USED via DPI	Direct from USED via DPI
Amount for PSUs	\$316M to PSUs	90% to PSUs	\$60M to PSUs	90% to PSUs	90% to PSUs
Availability	Thru 12/31/21	Thru 9/30/22	Thru 9/30/22	Thru 9/30/23	Thru 9/30/24

Coronavirus Relief Funds (CRF)



CRF

Total Funds: \$316m State funds

Expiration: December 31, 2021

- **State GA determines the use of funds in State legislation**
- **Underlying Federal restrictions**
- **NCPRO monitoring, OSA audits**

CRF Federal Restrictions

- May not be used to account for revenue shortfalls
- May only be used for necessary expenditures incurred due to the public health emergency with respect COVID–19, and for costs that are a substantially different use from any expected use of budgeted funds
- May not be used for expenses that have been or will be reimbursed under any federal program
- Expire December 31, 2021

Coronavirus Relief Fund (CRF)

\$35m Devices

\$22m connectivity

\$22m Low wealth
Supplemental

\$75m School
nutrition

\$37m EC Grants

\$70m Summer
learning

\$5m ELISS grants

\$20m contracted
mental health

\$3m Nondigital
Instruction

\$660K residential
schools

\$27m PPE

\$1.488m learning
management
system

\$4.5m
cybersecurity

\$3.715m direct
appropriations



PSU Elementary and Secondary School Emergency Relief Fund (ESSER)



ESSER I – Public School Units

Total Funds: \$356 million

Expiration: September 30, 2022

Federal funds – Allocated based on proportion of Title I
Permissible use is very broad
Applications opened April 2020



ESSER II – Public School Units

Total Funds: \$1.4 billion

Expiration: September 30, 2023

Federal funds – Allocated based on proportion of Title I
Permissible use is very broad
Application scheduled to open April 1

ESSER III – Public School Units

Total Funds: \$3.2 billion

Expiration: September 30, 2024

Federal funds – Allocated based on proportion of Title I
Permissible use is very broad
20% required to address learning loss

State Reserve Elementary and Secondary School Emergency Relief Fund (ESSER)



ESSER I – 10% State Reserve – SBE approved

Total Funds: \$38.6m

Expiration: September 30, 2022

PSUs Allocations

\$10.8m digital learning

\$3.5m LMS

\$10m EC grants

\$4.47m afterschool grants

Contracts & DPI services

\$1m DPI administration

\$6.6m State initiatives

ESSER II – 10% State Reserve – NC GA legislated

Total Funds: \$160 million

Expiration: September 30, 2023

**Notes: Use is legislated through HB196 (ratified 3/4/21)
\$8m DPI administration**

ESSER II State reserve as legislated by HB 196

Recipient	Purpose	Amount
Dept of Natural & Cultural Resources	State library for NC Kids Digital Library Proj.	\$500,000
Residential Schools	Covid response	\$500,000
UNC GA	New Teacher Support	\$1,000,000
Wildlife Resource Commission	For Outdoor Heritage Special Fund for the NC Schools Go Outside program	\$1,200,000
Voyager Sopris Learning	For Language Essentials for Teachers of Reading and Spelling	\$12,000,000
DPI	Contract for cybersecurity evaluation and PSU assessments	\$10,000,000
DPI	Collect, analyze and report data related to Covid impact	\$1,000,000
DPI	Administration – PSU monitoring and required reporting	\$8,012,955

ESSER II State reserve as legislated by HB 196

Recipient	Purpose	Amount
PSU – charter schools	Supplement ESSER for PSUs with less than 180 per student	\$10,000,000
PSUs	Contracted instructional Support – counselors, nurses, psychologists and social workers	\$10,000,000
PSU participating in NSLP	School nutrition grants	\$10,000,000
Non profits	ELISS grants	\$15,000,000
PSUs	Grants supporting in person instruction addressing learning loss	\$66,046,144
Total ESSER II State Reserve & admin		\$145,259,099

ESSER III – 10% State Reserve – Federal Stipulated

Total Funds: \$360 million

Expiration: September 30, 2024

Federal legislation stipulates:

5%	\$180m to address learning loss
1%	\$40m for summer enrichment
1%	\$40m for afterschool programs
2.5%	\$90m for other State level initiative

Governor's Emergency Education Relief Fund (GEER)



GEER – Governor

Total Funds: \$60m Federal Funds

Expiration: September 30, 2022

**\$40m for employment and contract of health positions
\$20m for supplemental instructional services**

Resources

Financial and Business Services Website

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services>

