



# **Highlights of the North Carolina Public School Budget**

## **February 2015**

**Information Analysis  
Division of School Business  
North Carolina Department of Public Instruction**

## Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of Charter Schools.

The State funds schools with three basic types of allotments.

### Position Allotments:

The State allots positions to a local school district for a specific purpose. The local school system pays whatever is required to hire certified teachers and other educators, based on the State Salary Schedule, without being restricted to a specific dollar amount. Each local school district will have a different average salary based on the certified personnel's experience and education in that district. Examples of position allotments are:

- Teachers
- School Building Administration.
- Instructional Support Personnel

### Dollar Allotments:

Local school districts can hire employees or purchase goods for a specific purpose, but the local school district must operate within the allotted dollar amount. Examples of dollar allotments are:

- Teacher Assistants
- Textbooks
- Central Office Administration
- Classroom Materials/Supplies/Equip.

### Categorical Allotments:

Local school systems may use this funding to purchase all services necessary to address the needs of a specific population or service. The local school district must operate within the allotted funds. These funds may be used to hire personnel such as teachers, teacher assistants, and instructional support personnel or to provide a service such as transportation, staff development, or to purchase supplies and materials. Examples of categorical funding are:

- At Risk Student Services
- Children with Disabilities
- Noninstructional Support Pers.
- Transportation

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For more information on NC Public School Finance visit  
[www.ncpublicschools.org/fbs/](http://www.ncpublicschools.org/fbs/)

### Quick Facts

#### Students:

Allotted '14-15 1,520,305

#### Number of Schools 14-15:

Regular 2,434

Charter 148

Regional 1

LEAs: 115

#### State Funding 2014-15:

General Fund \$8.09 billion

Total State \$8.69 Billion

#### Federal Funding

excl. child nutrition:

\$863 million

#### Education Percent of

General Fund:

37.8%

#### Estimated Average Teacher

Compensation: \$47,783

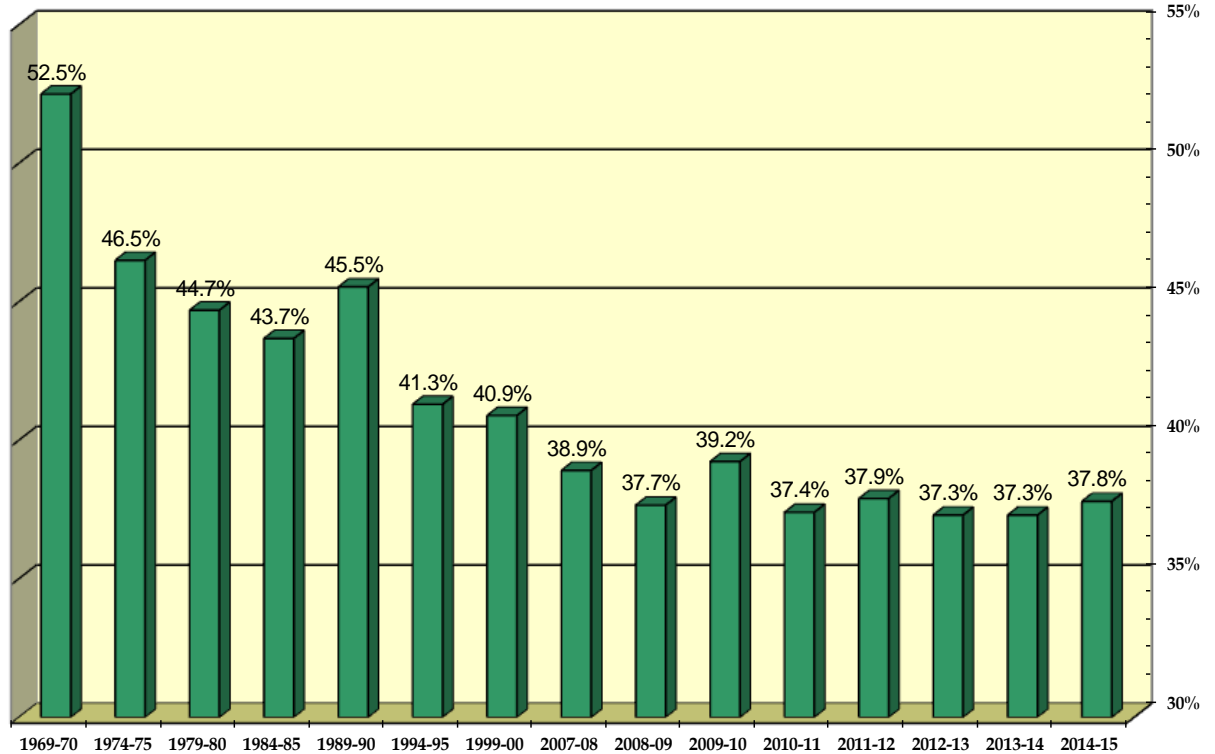
#### Number of Teachers FY 2015

LEA 94,566

Charter Schools 4,409

## Percent of the General Fund Public Schools Appropriations

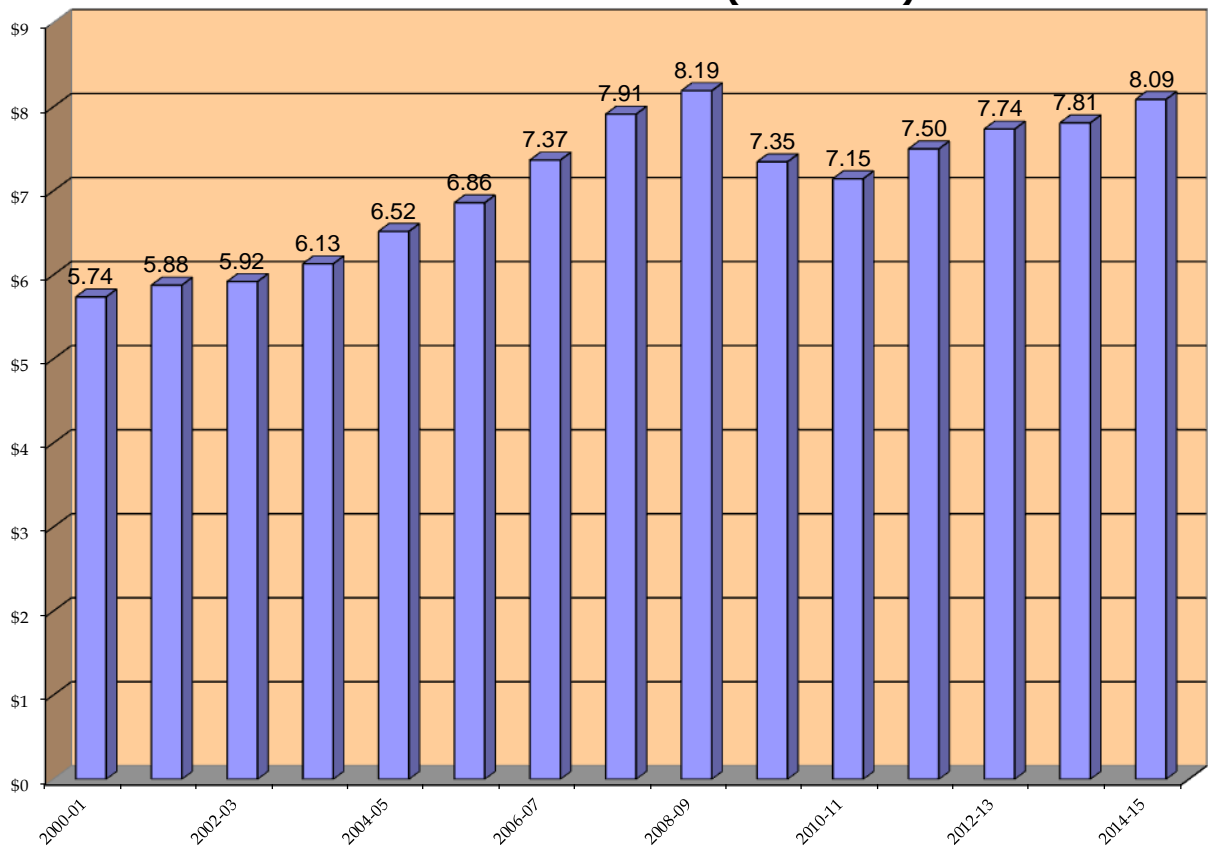
Since 1970, the Public School's share of the General Fund has decreased by 14.7%. If our Public Schools were still funded at the same percentage as in FY 1969-70, we would have an additional \$3 billion for our students.



## Total State Public School General Fund Appropriations 2000-01 to 2014-15 (in Billions)

Funding increased from \$5.74 billion in 2000-01 to \$8.09 billion in 2014-15.

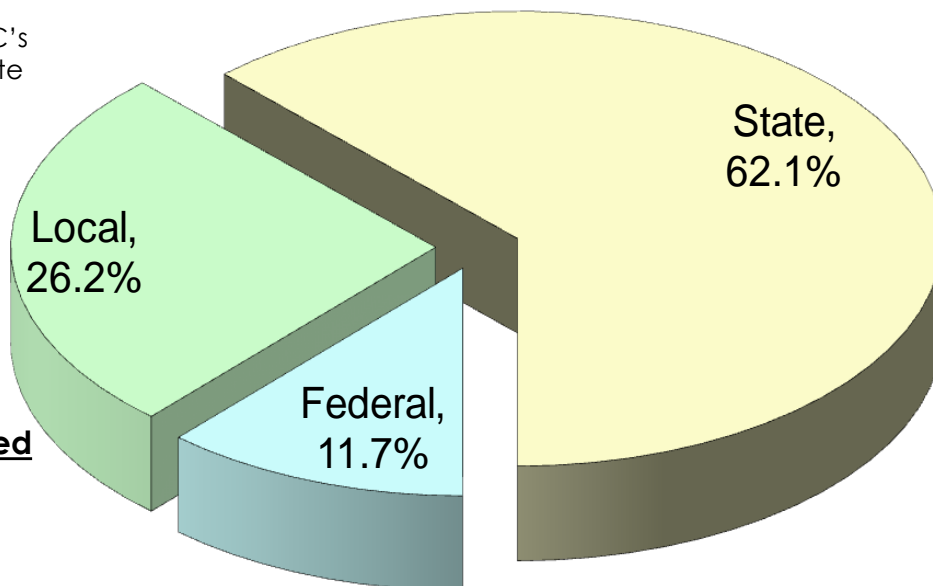
In 2009-10 state appropriations were reduced by \$840 million to \$7.35 billion. Since this time the number of students has increased by more than 43,700 yet the funding level has not reached the 2008-09 level.



# Source of Expenditures

## Child Nutrition Included FY 2013-14

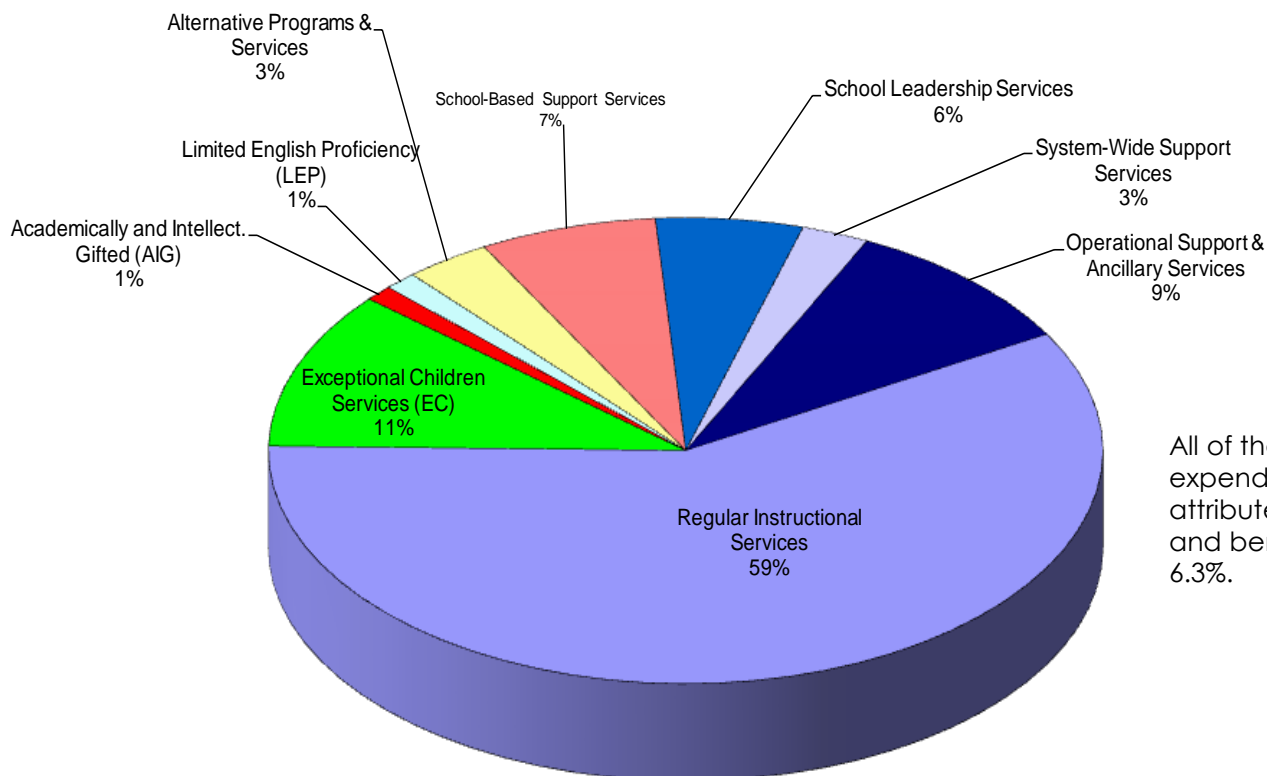
According to the NEA ranking, NC's ranking for the percentage of state funding has declined from 5<sup>th</sup> in 2007 to 9<sup>th</sup> in the Nation . The national average is 46.2%.



### Child Nutrition Excluded

State:	66.1%
Federal:	8.1%
Local:	25.8%

## How State Funds Were Expended FY 2013-14



All of the 2013-14 State expenditures were attributed to salaries and benefits except for 6.3%.

# Summary of Expenditures - LEAs

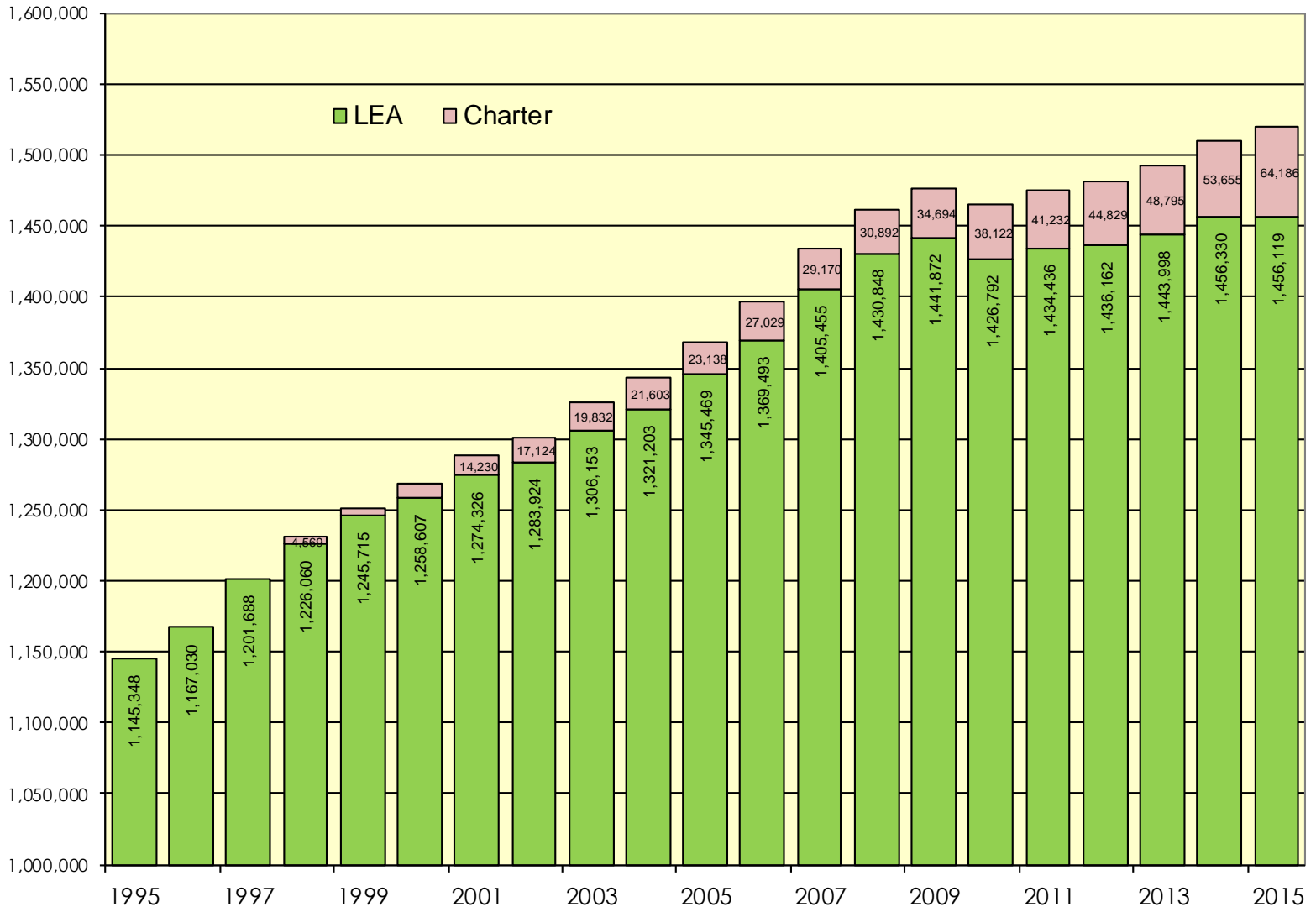
Fiscal year 2013-14

<b>Salary</b>		<b>Total Expenditures</b>	<b>%</b>
Superintendent	\$	13,312,462	0.17%
Assoc. & Asst Superintendent		15,347,116	0.20%
Finance Officer		7,355,844	0.10%
Director/Supervisor		45,456,548	0.59%
Principal		149,708,732	1.95%
Assistant Principal		91,847,768	1.20%
Teacher		3,350,869,576	43.60%
Certified Instructional Support		470,642,163	6.12%
Supplement and Differential		23,482,348	0.31%
Teacher Assistant & Aides		337,715,720	4.39%
Non-Instructional Specialist		64,468,822	0.84%
Tutor		17,459,306	0.23%
Clerical		153,799,309	2.00%
Overtime Pay		4,563,469	0.06%
Teacher Substitute Pay		39,872,890	0.52%
Bonus Pay		538,071	0.01%
Mentor Pay		948,796	0.01%
Transportation personnel		216,069,819	2.81%
Other Assignments (Salary)		210,712,323	2.74%
<b>Total Salary</b>		<b>\$ 5,214,171,080</b>	<b>67.85%</b>
<b>Employee Benefits</b>			
Employer's Social Security Cost	\$	388,318,187	5.05%
Retirement Cost		755,966,625	9.84%
Insurance Benefits		705,843,308	9.19%
Longevity		83,747,447	1.09%
Bonus and Annual Leave		46,397,839	0.60%
Disability		5,545,968	0.07%
<b>Total Benefits</b>		<b>\$ 1,985,819,374</b>	<b>25.84%</b>
<b>Purchased Services</b>			
Contracted Services	\$	135,366,546	1.76%
Workshops		15,713,822	0.20%
Property Services		4,039,260	0.05%
Transportation Services		25,651,497	0.33%
Communications		6,171,444	0.08%
Advertising		24,652	0.00%
Printing & Binding		2,865,963	0.04%
Other Purchased Services		1,211,319	0.02%
<b>Total Purchased Services</b>		<b>\$ 191,044,503</b>	<b>2.49%</b>
<b>Supplies &amp; Materials</b>			
Instructional Supplies	\$	92,485,148	1.20%
Computer Software & Supplies		27,944,892	0.36%
Textbooks		10,094,674	0.13%
Library/Audiovisual Services		1,879,168	0.02%
Transportation		100,893,545	1.31%
Non-Capitalized Equipment		49,305,210	0.64%
<b>Total Supplies &amp; Materials</b>		<b>\$ 282,602,638</b>	<b>3.68%</b>
<b>Capital</b>			
Equipment		8,759,595	0.11%
Drivers Education Vehicles		1,079,377	0.01%
<b>Total Capital</b>		<b>\$ 9,838,972</b>	<b>0.13%</b>
<b>Other</b>			
<b>Total Other</b>		<b>\$ 1,246,977</b>	<b>0.02%</b>
<b>Total:</b>		<b>\$ 7,684,723,543</b>	<b>100%</b>

For full detail of expenditures by LEA visit <http://www.ncpublicschools.org/fbs/resources/data/>

# Allotted Average Daily Membership

1995-2015



**Average Daily Membership** for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

**Allotted Average Daily Membership (ADM)** is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

# Allotted Average Daily Membership

**FY 2014-15**

LEA Name	ADM
Alamance-Burlington	22,706
Alexander County	5,310
Alleghany County	1,456
Anson County	3,609
Ashe County	3,187
Avery County	2,164
Beaufort County	7,038
Bertie County	2,645
Bladen County	4,743
Brunswick County	12,571
Buncombe County	25,640
Asheville City	4,327
Burke County	12,852
Cabarrus County	30,519
Kannapolis City	5,423
Caldwell County	12,195
Camden County	1,923
Carteret County	8,471
Caswell County	2,762
Catawba County	16,912
Hickory City	4,316
Newton-Conover	3,179
Chatham County	8,372
Cherokee County	3,320
Edenton/Chowan	2,235
Clay County	1,357
Cleveland County	15,103
Columbus County	6,132
Whiteville City	2,259
Craven County	14,526
Cumberland County	52,002
Currituck County	3,922
Dare County	5,029
Davidson County	19,965
Lexington City	3,089
Thomasville City	2,348
Davie County	6,411
Duplin County	9,881
Durham County	33,907

LEA Name	ADM
Edgecombe County	6,133
Forsyth County	53,701
Franklin County	8,780
Gaston County	31,293
Gates County	1,659
Graham County	1,203
Granville County	8,174
Greene County	3,146
Guilford County	72,202
Halifax County	3,267
Roanoke Rapids City	3,035
Weldon City	1,050
Harnett County	20,408
Haywood County	7,536
Henderson County	13,650
Hertford County	3,091
Hoke County	8,365
Hyde County	594
Iredell-Statesville	20,967
Mooresville City	6,039
Jackson County	3,719
Johnston County	34,096
Jones County	1,115
Lee County	10,178
Lenoir County	9,193
Lincoln County	11,589
Macon County	4,354
Madison County	2,512
Martin County	3,407
McDowell County	6,403
Mecklenburg County	144,618
Mitchell County	1,976
Montgomery County	4,161
Moore County	12,986
Nash-Rocky Mount	16,112
New Hanover County	25,852
Northampton County	2,040
Onslow County	26,010
Orange County	7,698

LEA Name	ADM
Chapel Hill-Carrboro	12,353
Pamlico County	1,274
Pasquotank County	5,678
Pender County	9,034
Perquimans County	1,800
Person County	4,622
Pitt County	23,881
Polk County	2,275
Randolph County	18,139
Asheboro City	4,762
Richmond County	7,703
Robeson County	23,570
Rockingham County	13,159
Rowan-Salisbury	19,837
Rutherford County	8,543
Sampson County	8,613
Clinton City	3,055
Scotland County	6,069
Stanly County	8,666
Stokes County	6,558
Surry County	8,398
Elkin City	1,246
Mount Airy City	1,703
Swain County	2,067
Transylvania County	3,534
Tyrrell County	561
Union County	42,105
Vance County	6,588
Wake County	156,207
Warren County	2,379
Washington County	1,711
Watauga County	4,386
Wayne County	19,303
Wilkes County	9,928
Wilson County	12,497
Yadkin County	5,484
Yancey County	2,313
Charter Schools - Public	64,186
Total	1,520,305

# **N.C. Elementary and Secondary Education Appropriated Funds FY 2014-15**

Based on the State Public School Fund Certified Budget per Long Sheets 9/25/2014 plus transfers

	Budgeted Positions	Budgeted Funds	% of Total
<b>I. State Aid - Local Education Agencies</b>			
<b><u>General Administration</u></b>			
Central Office Administration		\$94,386,875	1.09%
<b><u>Instructional Personnel and Related Services</u></b>			
Classroom Teachers	69,156.50	3,017,215,584	
Teacher Assistants		376,107,530	
Instructional Support	7,010.00	347,645,151	
School Building Administration	4,066.58	237,206,208	
Classroom Materials/Instructional Supplies/Equipment		43,815,896	
Textbooks		24,265,721	
Annual Leave		47,211,431	
Estimated Matching Benefits (Note 1)		1,250,798,887	
Subtotal		5,344,266,408	61.48%
<b><u>Support</u></b>			
Noninstructional Support Personnel		367,330,979	4.23%
<b><u>Categorical Programs</u></b>			
Academically & Intellectually Gifted		77,880,694	
At Risk Student Services/Alternative Schools		291,183,097	
Middle School Safety Officer Grant		7,000,000	
Panic Alarms Grant		900,000	
Children with Special Needs		784,172,856	
Disadvantaged Student Supplemental Funding		85,488,650	
Driver Education (DOT)		26,461,843	
Limited English Proficiency		77,647,338	
Low Wealth Supplemental Funding		215,621,537	
School Connectivity		19,919,762	
School Technology - Fines and Forfeitures (\$18m) & Indian Gaming (\$6m)		24,000,000	
Small County Supplemental Funding		47,543,689	
Transportation		455,864,208	
Vocational Education	6,904.15	443,277,172	
Subtotal		2,556,960,846	29.42%
<b>II. Other Public School Appropriations</b>			
ADM Contingency Reserve		2,618,500	
Advanced Placement		10,831,184	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Contracts-Finance Officer Staff Development		64,560	
EVAAS		2,795,000	
Excellent Schools Act		36,617,010	
Excellent Schools Act - Merit Pay (NR)		10,200,000	
Cooperative and Innovative HS (Early College - \$26.4m, Yadkin - \$.3m, Small Speciality - \$4m)		30,730,689	
Personnel Svcs (Longevity \$56.2m, ST Disability \$7.1m, Workers Comp \$48.4m, Unemployment \$27.8m, Svc - \$1.9m)		141,454,832	
School Based Child and Family Support Teams		10,051,540	
School Breakfast		2,017,761	
School Bus Replacement		43,567,191	
Liability Insurance for Public Schools		3,145,000	
Testing		15,994,747	
Tort Claims (Department of Justice)		5,211,964	
UERS		10,258,861	
Subtotal		328,758,839	3.78%
<b>Total State Public School Fund Requirements</b>		8,691,703,947	100.00%
<b>Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)</b>		(603,155,893)	6.94%
<b>Grand Total State Appropriation</b>		<b>\$ 8,088,548,054</b>	<b>93.06%</b>

DPI Agency Budget with Office of Early Learning

State Appropriation = \$49,042,420

DPI Positions = State 413, Federal 232, Receipt 108. Total 753

NCVPS = State 22, Federal 1. Total 23

Residential & Governor Schools = \$21,204,139

Residential Schools = State 348. Total 348

NCCAT = \$3,219,222

NCCAT = State 46. Total 47

Flow Through Appropriations = \$8,668,238

Note 1: Includes funds for Social Security, Retirement, and Hospitalization for position/month of employment allotments for Classroom Teachers, Instructional Support and School Building Administration. Benefits for other LEA staff are included in the dollar allotments, such as Central Office Administration and Vocational Education.



# Initial Allotment Formulas

## FY 2014-15

### Administration

Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration	Decrease by LEA from FY 13-14 Initial Allotment is -1.36%.

### Instructional Personnel and Support Services

Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
<b>Classroom Teachers</b> <i>Grades Kindergarten</i> <i>Grades 1 - 3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements.	LEA Average
<b>Teacher Assistants</b>	\$772.07 per K-3 ADM.	N/A
<b>Instructional Support</b>	1 per 218.55 in ADM.	LEA Average
<b>School Building Administration</b> Principals	1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible based on at least 100 ADM only.	LEA Average
Assistant Principals	1 month per 98.53 in ADM.	LEA Average
<b>Career Technical Ed. - MOE</b> (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
<b>Classroom Materials/Instructional Supplies/Equipment</b>	\$ 28.38 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
<b>Textbooks</b>	\$14.86 per ADM in grades K-12.	

### Employee Benefits

Category	Basis of Allotment
<b>Hospitalization</b>	\$5,378 per position per year.
<b>Retirement</b>	15.21% of total salaries.
<b>Social Security</b>	7.65% of total salaries.

### Statewide Average Salaries for FY 2014-15 (Benefits are not included)

Category	Basis of Allotment
<b>Teachers</b>	\$43,342
<b>Principals (MOE)</b>	\$5,343
<b>Assistant Principals (MOE)</b>	\$4,899
<b>Career Technical Ed. (MOE)</b>	\$4,562
<b>Instructional Support</b>	\$49,355

Note: Dollars for 2014-15 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and the LEA must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.

### Support

Category	Basis of Allotment (Funding Factors are rounded.)
<b>Noninstructional Support Personnel</b>	\$240.19 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

# Initial Allotment Formulas

## FY 2014-15

### Categorical Programs

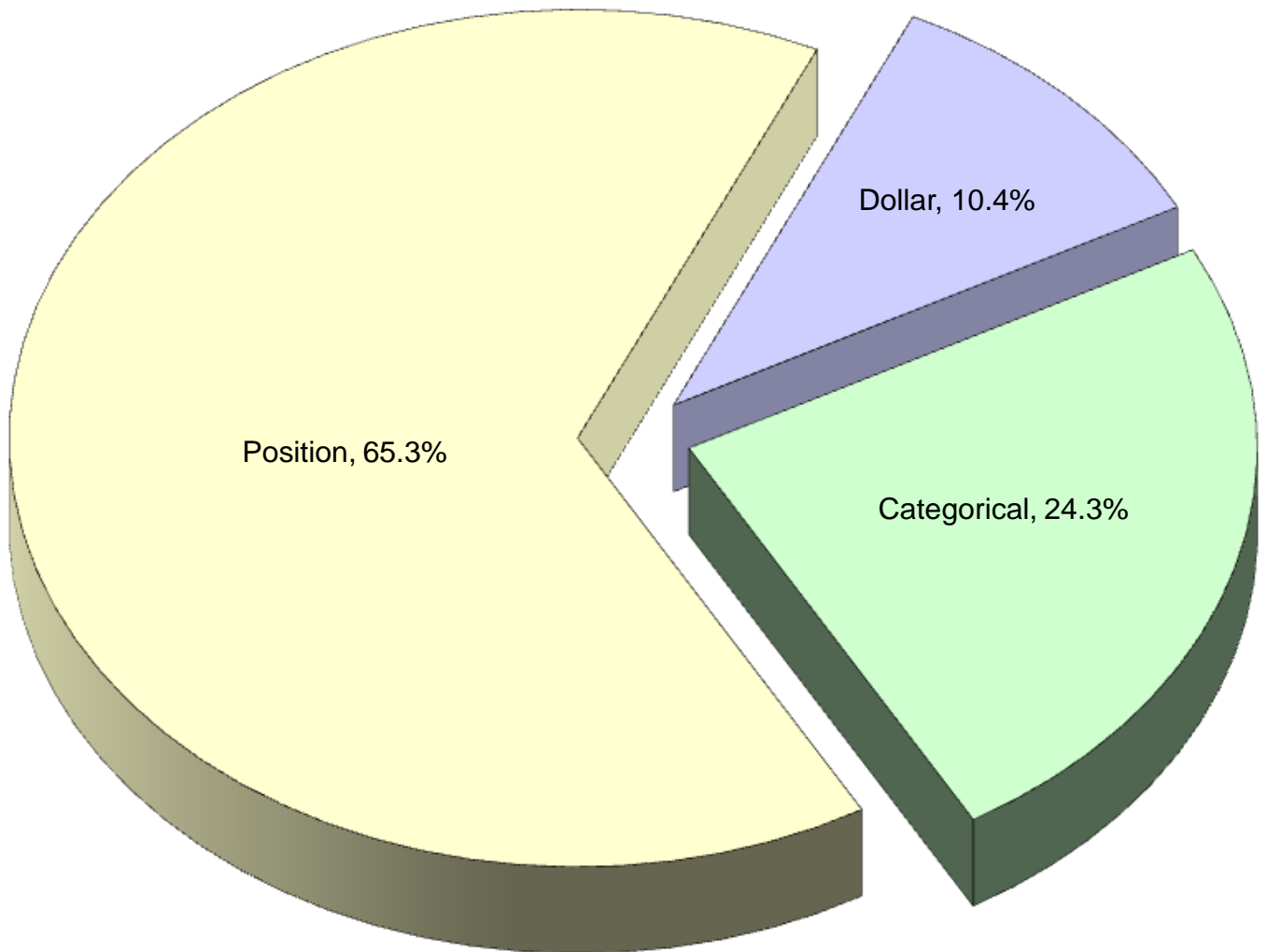
Category	Basis of Allotment (Funding Factors are rounded.)
<b>Academically or Intellectually Gifted Students</b>	\$1,280.77 per child for 4% of ADM.
<b>At-Risk Student Services</b>	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$88.37 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$329.77 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$249,288).</i>
<b>Children with Disabilities</b> <i>School Aged</i> <i>Preschool</i> <i>Group Homes</i> <i>Developmental Day Care (3-21)</i> <i>Community Residential Centers</i>	<i>\$3,926.97 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or 12.5% of the allotted ADM.</i> <i>Base of \$58,628 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$3,117.47) per child.</i> <i>Approved applications.</i> <i>To be allotted in Revision</i> <i>To be allotted in Revision</i>
<b>Disadvantaged Student Supplemental Funding</b>	<i>See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.</i>
<b>Driver Training</b>	<i>\$192.55 per 9th grade ADM. Includes private, charter, and federal schools.</i>
<b>Limited English Proficiency</b>	<i>Base of a teacher asst. (\$32,109); remainder based 50% on number of funded LEP students (\$383.27) and 50% on an LEA's concentration of LEP students (\$4,144.75).</i>
<b>Low Wealth Supplemental Funding</b>	<i>See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.</i>
<b>School Technology</b>	<i>No New Appropriation for FY 14-15. Fines and Forfeitures will be allocated in a revision.</i>
<b>Small County Supplemental Funding</b>	ADM < Allotment
	600 1,710,000
	1,300 1,820,000
	1,700 1,548,700
	2,000 1,600,000
	2,300 1,560,000
	2,600 1,470,000
	2,800 1,498,000
	3,200 1,548,000
	<i>Please see the allotment policy Manual for Special Provisions.</i>
<b>Transportation</b>	Based on an efficiency rated formula and local operating plans. The initial allotment is 80% of Adjusted (based on final budget reductions) Planning.
<b>Career Technical Education - Program Support</b>	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$33.97).

### Restrictions for FY 2014-15 through an ABC transfer.

Category	Restrictions
<b>Central Office Administration</b>	<i>No transfers into Central Office Administration.</i>
<b>CTE Months and Support</b>	<i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i>
<b>Children with Disabilities</b>	<i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i>
<b>School Technology</b>	<i>No transfers in or out .</i>
<b>Position/MOE Allotments</b>	<i>No Transfers into position or MOE categories. No transfers to purchase the same type of position.</i>

# Types of State Funding FY 2014-15

What State Money Is Available To Local Education Agencies?



65.3% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

So... a state paid teacher with 5 yrs experience has the same budget impact to a LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

# Funding North Carolina's Public School Children

Based on FY 2014-2015 State Funding Levels

## Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	<b>State</b>	<b>\$6,710.53</b>	<b>\$11,447.58</b>	<b>\$10,424.00</b>	<b>\$5,533.46</b>
Every Student (note)	\$5,106.57	X	X	X	X
Student from a Low Income Family	\$329.77	X	X	X	
Special Learning Issues (IEP's)	\$3,926.97		X	X	
Small County	\$750.90	X	X		
Disadvantaged Student Supplemental Funding	\$250.61	X	X	X	
Low Wealth County	\$272.68	X	X		
Limited English Proficiency	\$810.08		X	X	
Intellectually and Academically Gifted	\$426.89				X
Career & Technical Ed (Voc Ed)	\$0.00				
Learn & Earn	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$919.32) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

## Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	<b>State</b>	<b>\$5,938.46</b>	<b>\$10,675.51</b>	<b>\$9,651.93</b>	<b>\$4,761.39</b>
Every Student (note)	\$4,334.50	X	X	X	X
Student from a Low Income Family	\$329.77	X	X	X	
Special Learning Issues (IEP's)	\$3,926.97		X	X	
Small County	\$750.90	X	X		
Disadvantaged Student Supplemental Funding	\$250.61	X	X	X	
Low Wealth County	\$272.68	X	X		
Limited English Proficiency	\$810.08		X	X	
Intellectually and Academically Gifted	\$426.89				X
Career & Technical Ed (Voc Ed)	\$0.00				
Learn & Earn	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$919.32) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

## Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	<b>State</b>	<b>\$5,941.15</b>	<b>\$11,457.40</b>	<b>\$9,117.22</b>	<b>\$4,764.08</b>
Every Student (note)	\$4,337.19	X	X	X	X
Student from a Low Income Family	\$329.77	X	X	X	
Special Learning Issues (IEP's)	\$3,926.97		X	X	
Small County	\$750.90	X	X		
Disadvantaged Student Supplemental Funding	\$250.61	X	X	X	
Low Wealth County	\$272.68	X	X	X	
Limited English Proficiency	\$810.08		X		
Intellectually and Academically Gifted	\$426.89				X
Career & Technical Ed (Voc Ed)	\$779.20		X		
Learn & Earn	\$56.93				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$919.32) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

# Funding North Carolina's Public School Children

Based on FY 2014-2015 Federal Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	<b>Federal</b>	<b>\$1,672.81</b>	<b>\$4,958.36</b>	<b>\$4,958.36</b>	<b>\$27.18</b>
Every Student	\$27.18	X	X	X	X
Student from a Low Income Family	\$1,645.63	X	X	X	
Special Learning Issues (IEP's)	\$2,206.62		X	X	
Limited English Proficiency	\$1,078.93		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

## Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	<b>Federal</b>	<b>\$1,672.81</b>	<b>\$4,269.78</b>	<b>\$4,269.78</b>	<b>\$27.18</b>
Every Student	\$27.18	X	X	X	X
Student from a Low Income Family	\$1,645.63	X	X	X	
Special Learning Issues (IEP's)	\$1,518.04		X	X	
Limited English Proficiency	\$1,078.93		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

## Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
<b>Funding for Different Students</b>	<b>Federal</b>	<b>\$1,672.81</b>	<b>\$4,297.04</b>	<b>\$4,269.78</b>	<b>\$27.18</b>
Every Student	\$27.18	X	X	X	X
Student from a Low Income Family	\$1,645.63	X	X	X	
Special Learning Issues (IEP's)	\$1,518.04		X	X	
Limited English Proficiency	\$1,078.93		X	X	
Career & Technical Ed (Voc Ed)	\$27.26		X		

### Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I Reward School Mini-Grant, Title I School Improvement 1003G and Title I School Improvement. Title I School Improvement 1003G allocation was included in FY2012-2013, no allocation was made in FY2011-2012 and to date no allocation has been made in FY2013-2014 or FY 2014-15.

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

# Example of Student Funding Grades K-3 (State & Federal)

Student Example 4,  
\$16,405.94

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County. \$10,845.30 additional funds

Student Example 3,  
\$15,382.36

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family. \$9,821.72 additional funds.

Student Example 2  
\$8,383.34

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County. \$2,822.70 additional funds

Student Example 1,  
\$5,560.64

Student in grade K-3 with no additional needs.

## Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 561 to an ADM of 156,207.
- Certain fixed costs in LEAs such central office operations
- Younger Teachers versus Older Teachers (experience levels)
- Fixed Salary Schedules

### Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
  - Cost per ADM for Hyde is greater.
  - Both schools have a teacher.

# Teacher Allotment Ratios and Allotted Positions

FY 2014-15

2014-15 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2014-15
K	1:18	1:21	1:24	6,496.5
1-3	1:17	1:21	1:24	20,379.0
4-6	1:24	See Note	See Note	13,527.5
7-8	1:23	See Note	See Note	9,896.5
9	1:26.5	See Note	See Note	4,747.0
10-12	1:29	See Note	See Note	10,862.0
Total 2014 - 15				65,908.5
Total 2012 - 13				68,793.0
Decrease				(2,884.5)

Notwithstanding G.S. 115C-301 or any other law, for the 2013-2015 fiscal biennium, the class size requirements in kindergarten through third grade shall remain unchanged. (2013 HB112 Section 3.3(d))

## Positions and Salaries

FY 2014-15

Personnel Type	Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$57,828 - \$139,500	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$40,692 - \$104,772	N/A	N/A
Principals (12 months)	\$51,540 - \$110,364	\$62,902	2,425
Assistant Principals (10 months)	\$38,280 - \$65,170	\$48,353	1,471
Teachers (10 months)	\$33,000 - \$68,050	\$43,426	65,592
Instructional Support (10 months)	\$33,000 - \$68,050	\$49,273	6,672
Vocational Education (10 months)	\$33,000 - \$68,050	\$45,428	6,565

The average salary amounts do **not** include matching benefits

Social Security – 7.65%,  
Retirement – 15.21%  
Hospitalization - \$5,378

Non Certified Employees - Monthly Salary			
Teacher Asistants	\$1,977.18 - \$3,143.20	\$21,258	N/A
Clerical	\$1,916.76 - \$4,060.42	\$31,791	N/A
Custodian	\$1,898.40 - \$3,633.63	\$20,984	N/A

# Local Education Agencies

## Full-Time Personnel FY 2014-15

<b>Certified Personnel:</b>	<b>State</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
Central Office Admin.	965	131	789	1,885
Principals	2,395	1	45	2,441
Assistant Principals	1,844	8	980	2,832
Teachers	81,702	6,532	6,332	94,566
Instructional Support	10,806	1,201	3,268	15,275
<b>Total Certified</b>	<b>97,712</b>	<b>7,873</b>	<b>11,414</b>	<b>116,999</b>

### Non Certified Personnel:

Teacher Assistants	15,364	4,447	2,694	22,505
Technicians	513	125	1,044	1,682
Clerical, Secretarial	5,057	240	5,071	10,368
Other Non Certified	13,105	266	10,362	23,733
<b>Total Non Certified</b>	<b>34,039</b>	<b>5,078</b>	<b>19,171</b>	<b>58,288</b>

<b>Total 2015</b>	<b>131,751</b>	<b>12,951</b>	<b>30,585</b>	<b>175,287</b>
<b>Percent of Total</b>	<b>75.2%</b>	<b>7.4%</b>	<b>17.4%</b>	<b>100.0%</b>

<b>Total 2013</b>	<b>133,792</b>	<b>13,993</b>	<b>29,354</b>	<b>177,139</b>
<b>Percent of Total</b>	<b>75.5%</b>	<b>7.9%</b>	<b>16.6%</b>	<b>100.0%</b>

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.5% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.0% of all personnel.

Central office Administrators make up 1.1% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 20.4% of personnel.

## Instructional Support FY 2014-15

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alt and Remedial Support Services	74.89	579.95	33.59	688.43
Audiologists	19.70	1.00	10.50	31.20
Career Technical Education Services (CTE)	-	52.55	75.37	127.92
Full Time Mentors	10.90	34.42	5.00	50.32
Guidance Services	3,547.95	31.21	437.55	4,016.71
Health Services	413.43	5.26	205.43	624.12
Instructional Coaches	609.88	88.52	243.48	941.88
Instructional Technology Services	143.60	6.94	88.15	238.69
Lead Teacher Services	25.10	50.87	64.13	140.10
Media Services	1,972.89	1.80	173.10	2,147.79
Other Instructional Support	240.92	41.30	131.14	413.36
Psychologists	600.76	101.34	47.15	749.25
Social Work Services	760.62	63.56	117.72	941.90
Special Populations Services	349.99	137.53	31.14	518.66
Speech Language Pathologists	1,408.48	45.74	61.99	1,516.21
<b>Total FTEs</b>	<b>10,179.11</b>	<b>1,241.99</b>	<b>1,725.44</b>	<b>13,146.54</b>



# Compensation Increases

## Teachers and State Employees

### Since 1994-95

The yearly percentage increase  
in salary accumulates to:

- Teachers - **121.8%**

- State Employees - **54.3%<sup>(a)</sup>**

- Consumer Price Index - **64.1%**

Fiscal Year	State Employees	Teachers	Consumer Price Index *
1994-95	4.0% b.	7.0% c.	2.6%
1995-96	2.0%	2.0%	2.8%
1996-97	4.5%	5.5%	3.0%
1997-98	4.0%	7.5% d.	2.3%
1998-99	3.0% b.	7.5% d.	1.6%
1999-00	3.0% b.	7.5% d.	2.2%
2000-01	4.2% e.	6.5% d.	3.4%
2001-02	0.0% f.	2.9%	2.8%
2002-03	0.0% g.	1.8%	1.6%
2003-04	0.0% h.	1.8%	2.3%
2004-05	2.5% i.	2.5%	2.7%
2005-06	2.0% k.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% l.	4.0% d.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% m.	1.2%	2.1%
2013-14	0.0% m.	0.0% m.	1.5%
2014-15	1.86% n.	7.0%	1.6%

Notes:

\* The CPI data reflect the updated values from <ftp://ftp.bls.gov/pub/special.requests/cpi/cpi.txt> as 01/30/2014.

a. Flat rate amounts are not included in the percentage accumulation total.

b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).

c. Salary increases for teachers ranged from 5% for teachers with 3 years or less experience or at the 30 year maximum, to 7% for teachers with over 3 years experience. Principals and Assistant Principals received a 9% increase. School bus drivers received an 8% increase.

d. Teachers received varying increases depending on their years of experience.

e. Plus a one-time bonus of \$500 to each permanent employee.

f. An across-the-board flat rate of \$52.08 per month was provided for all employees.

g. Full-time State Employees received an additional 10 days vacation.

h. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.

i. State Employees received the greater of \$1,000 or 2.5%.

k. State Employees received the greater of \$850 or 2.0%.

l. State Employees received the greater of \$1,100 or 2.75%

m. Full-time State Employees received an additional 5 days vacation.

n. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.

# Average Teacher Compensation

Category	2014-15 Estimate	2013-14 Final	2014-15 \$ Chg
Base Salary <sup>(1)</sup>	\$ 43,166	\$ 40,189	\$ 2,977
New Teacher Orientation <sup>(2)</sup>	\$ 17	\$ 16	\$ 1
Extended Contract <sup>(2)</sup>	\$ 1	\$ 2	\$ (1)
Tutorial Pay <sup>(2)</sup>	\$ 78	\$ 100	\$ (22)
Longevity Pay <sup>(4)</sup>	\$ 407	\$ 757	\$ (350)
Supplementary Pay <sup>(3)</sup>	\$ 3,689	\$ 3,553	\$ 136
Bonus <sup>(2)</sup>	\$ 52	\$ 6	\$ 46
Workshop Participant <sup>(2)</sup>	\$ 11	\$ 10	\$ 1
Annual Leave Pay <sup>(1)</sup>	\$ 262	\$ 262	\$ -
Mentor Pay <sup>(2)</sup>	\$ 9	\$ 12	\$ (3)
Other Assignments <sup>(2)</sup>	\$ 21	\$ 13	\$ 8
Total	\$ 47,713	\$ 44,920	\$ 2,793
State Agency Teachers <sup>(5)</sup>	\$ 70	70	\$ -
Grand Total	\$ 47,783	\$ 44,990	\$ 2,793

## NOTES:

1) Calculated based on 6th pay period payroll.

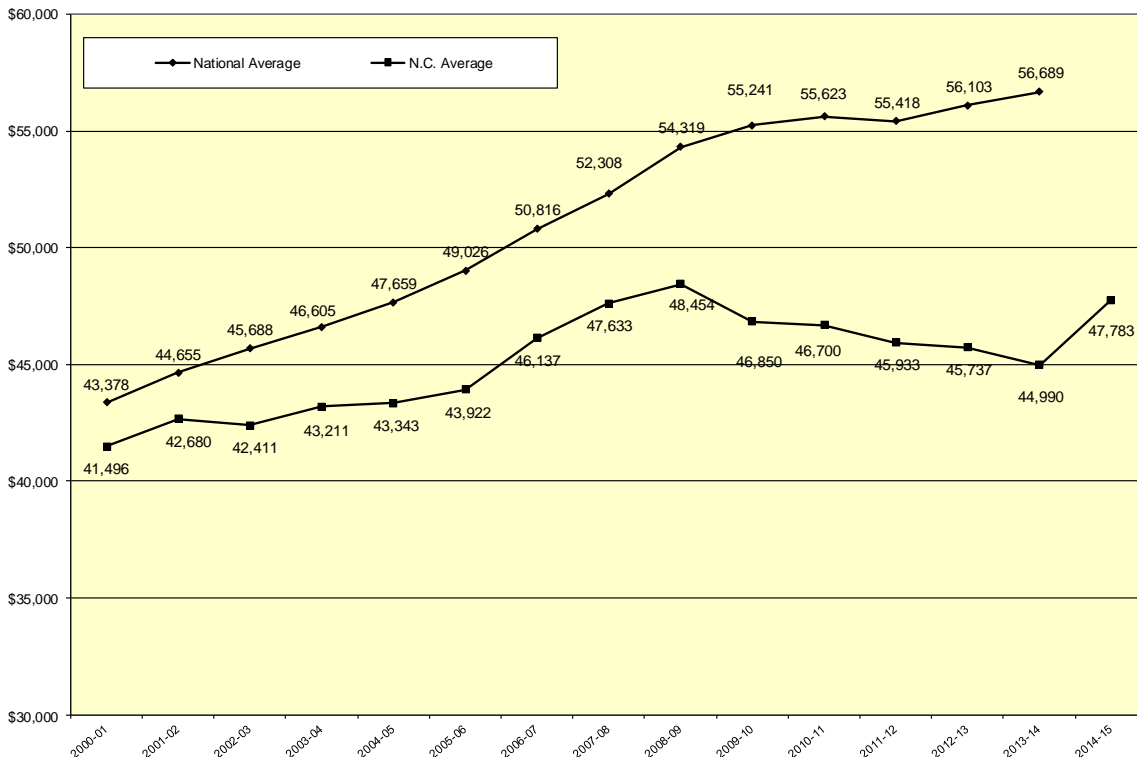
2) Calculated based on JHA355EG-R01 expenditure data.

3) Information received from LEAs annually via survey.

4) 2014-15 longevity represents payment for benefit earned in 2013-14. Longevity benefit eliminated as of July 1, 2014.

5) Additional pay per Office of State Budget, and Management for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.

## North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

Estimated Average Salary for Southeast Region FY 2014 was **\$48,384**.

North Carolina ranks 11<sup>th</sup> in the Southeast in Average Teacher Compensation.

States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History				
Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2005	7,399	16.60	\$480.61	\$4,486
2006	8,582	16.77	\$493.34	\$4,605
2007	9,604	16.91	\$527.47	\$4,923
2008	10,478	16.95	\$545.91	\$5,095
2009	11,314	17.04	\$552.16	\$5,153
2010	12,175	16.85	\$543.87	\$5,076
2011	13,641	16.46	\$531.70	\$4,963
2012	13,973	16.67	\$525.56	\$4,905
2013	13,363	17.13	\$528.11	\$4,929
2014	12,630	17.65	\$524.73	\$4,897
2015	12,112	18.00	\$535.20	\$5,257

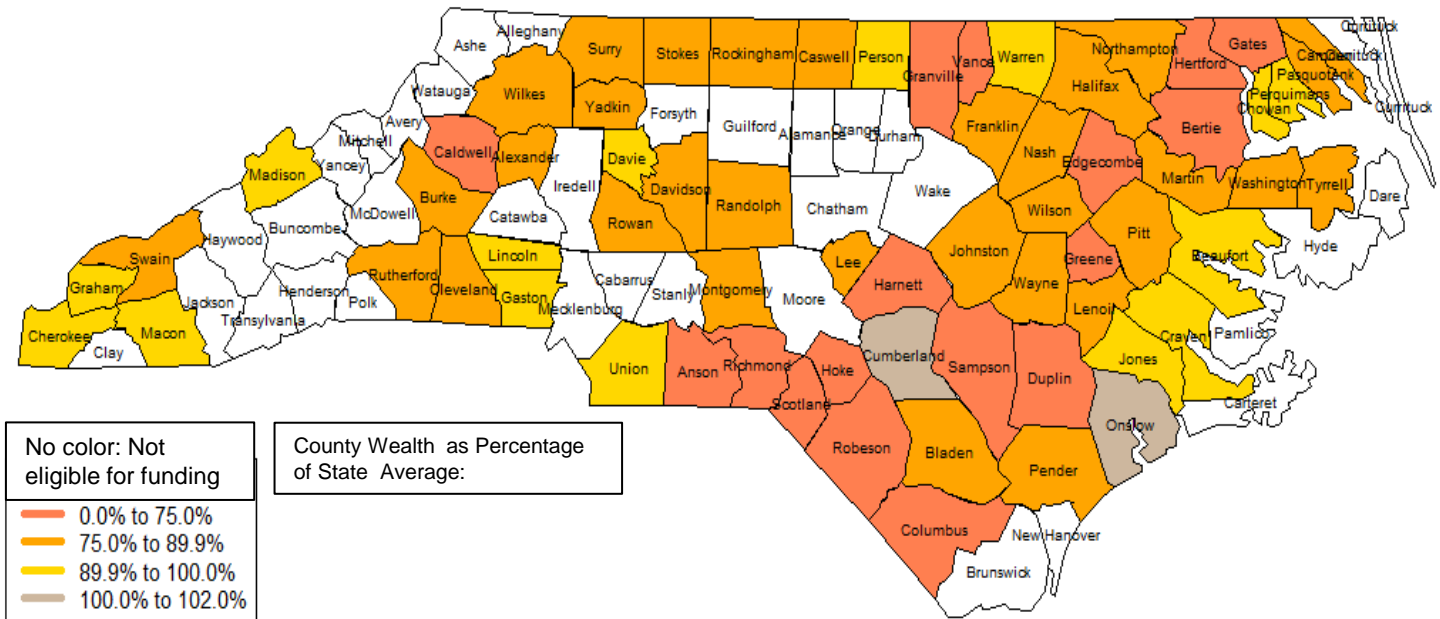
Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

### Classroom Teacher Education and Years Experience State Funded only, FY 2014-15

Years of Experience	Full Time Equivalent						Total Years of Exp.	2015 Average Salary
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.		
0	2,707.28	374.94	5.72	-	-	-	3,087.94	\$3,341.07
1	2,838.46	765.93	7.00	-	-	-	3,611.39	\$3,371.08
2	2,785.00	867.14	3.00	-	-	-	3,655.14	\$3,378.77
3	2,094.88	854.43	7.82	-	0.50	-	2,957.63	\$3,396.83
4	1,850.28	768.71	5.00	20.00	19.00	-	2,662.99	\$3,404.46
5	1,680.05	751.72	10.00	27.00	32.50	-	2,501.27	\$3,777.18
6	1,899.25	1,004.08	10.79	44.59	52.50	1.00	3,012.21	\$3,794.43
7	1,946.79	1,105.61	14.00	66.90	92.45	1.00	3,226.75	\$3,809.84
8	1,942.61	1,089.52	14.47	150.95	206.72	1.00	3,405.27	\$3,837.53
9	1,871.13	1,158.38	20.23	182.28	268.39	-	3,500.41	\$3,858.26
10	1,725.96	1,178.83	16.19	208.23	299.88	2.00	3,431.09	\$4,246.65
11	1,703.33	1,072.59	15.97	201.70	320.93	2.00	3,316.52	\$4,247.16
12	1,598.58	986.07	17.76	231.81	313.35	6.00	3,153.57	\$4,253.05
13	1,542.56	1,003.41	16.90	218.73	321.71	3.00	3,106.31	\$4,258.18
14	1,525.27	971.69	9.50	236.62	320.32	5.50	3,068.90	\$4,259.33
15	1,432.56	906.39	20.00	249.19	364.82	11.00	2,983.96	\$4,650.99
16	1,348.49	901.97	21.66	220.22	317.50	6.00	2,815.84	\$4,645.31
17	1,287.48	861.79	18.92	238.36	327.54	8.00	2,742.09	\$4,653.76
18	1,277.23	804.11	22.55	206.90	318.10	7.50	2,636.39	\$4,647.86
19	1,110.80	694.58	23.50	209.73	314.70	6.00	2,359.31	\$4,661.35
20	1,079.62	674.90	19.32	196.50	275.70	4.00	2,250.04	\$4,971.34
21	1,039.01	599.91	14.00	172.51	266.47	6.00	2,097.90	\$4,966.63
22	856.35	507.51	12.98	152.84	265.25	12.00	1,806.93	\$4,990.83
23	807.88	496.90	12.50	127.99	179.90	8.00	1,633.17	\$4,958.86
24	766.58	405.75	16.60	149.51	204.39	5.50	1,548.33	\$4,972.36
25	720.77	447.51	14.10	80.18	184.82	4.60	1,451.98	\$5,338.06
26	692.46	428.84	15.00	104.70	163.51	3.00	1,407.51	\$5,334.95
27	633.87	418.43	16.00	99.49	171.19	9.00	1,347.98	\$5,355.75
28	516.12	310.63	9.46	83.50	148.37	2.00	1,070.08	\$5,353.01
29	475.39	329.77	16.36	60.12	117.06	8.00	1,006.70	\$5,354.49
30	393.99	281.40	12.00	48.00	100.66	10.00	846.05	\$5,421.96
31	326.63	212.02	8.87	46.52	75.57	3.00	672.61	\$5,476.74
32	244.20	167.17	11.97	27.00	70.10	4.00	524.44	\$5,581.32
33	183.64	163.08	12.00	20.81	56.52	1.00	437.05	\$5,679.19
34	173.90	162.45	6.54	23.92	29.40	1.00	397.21	\$5,710.76
35	150.87	136.49	9.39	15.54	33.05	1.00	346.34	\$5,839.05
36	137.48	100.06	2.40	14.60	36.00	2.00	292.54	\$5,955.93
37+	326.91	349.8	26.35	23.06	58.12	6.50	790.74	\$5,955.37
<b>Subtotal</b>	45,693.66	24,314.51	516.82	4,160.00	6,326.99	150.60		

\* Teachers without a certified salary information not included in this analysis.

## FY 2014-15 Counties

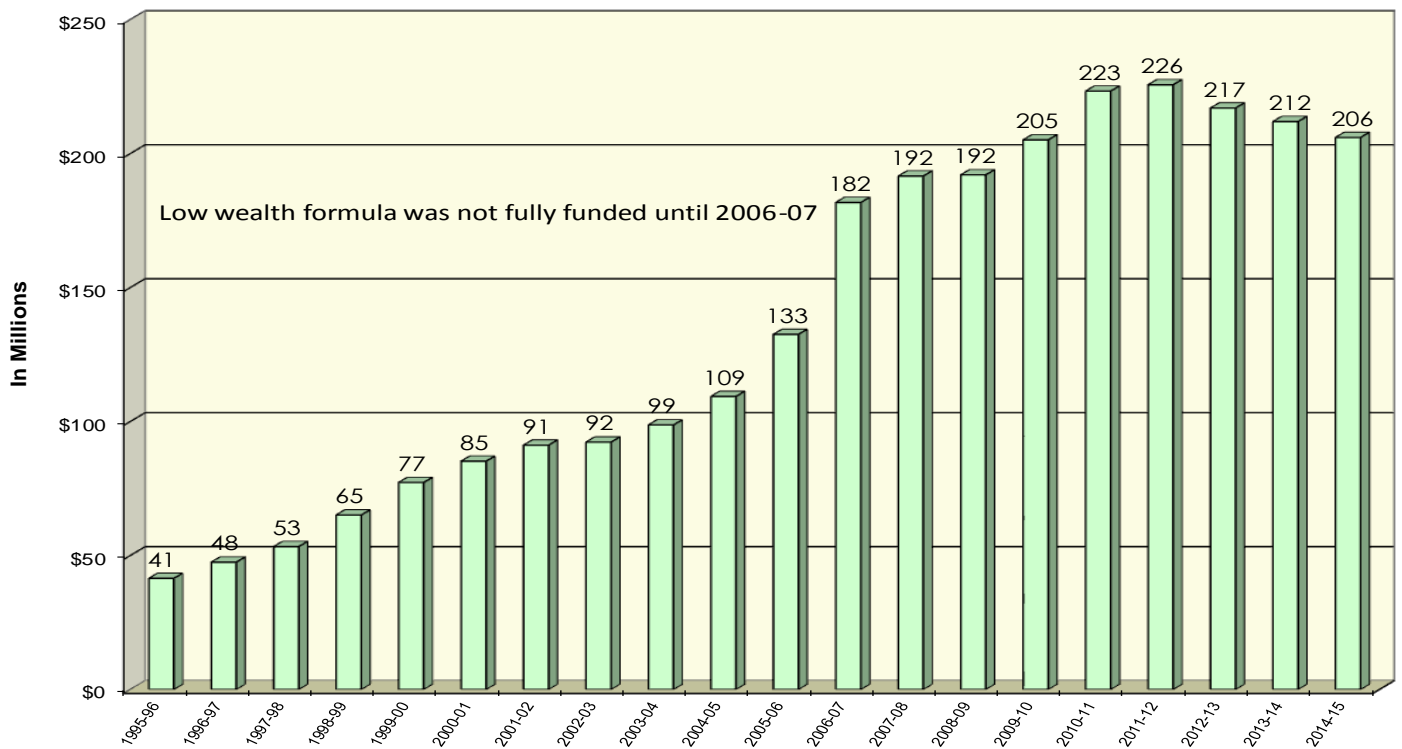


North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 68 “Low Wealth” counties (78 LEAs) in 2014-15.

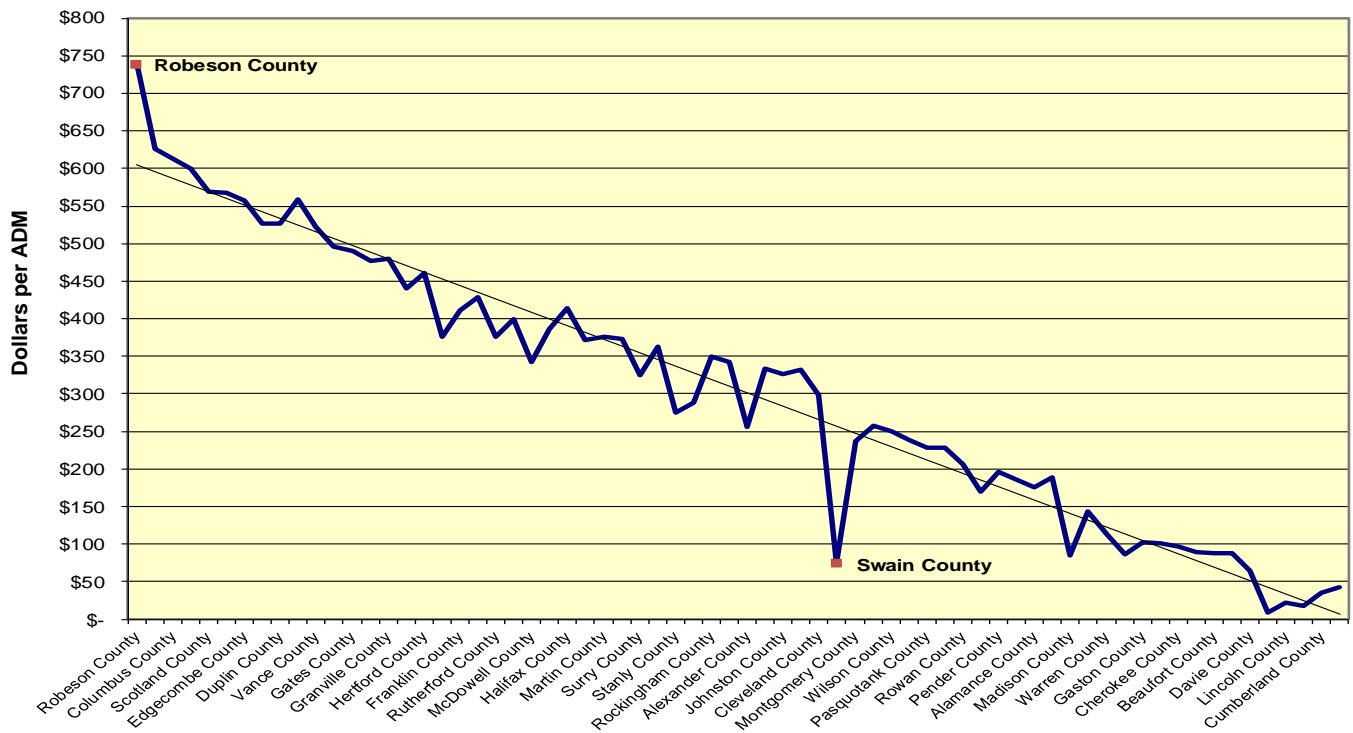
Per SL2013-360, Section 8.3(h), Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 23,000 students shall receive the same amount of supplemental for low-wealth counties as received in the 2013-2014 fiscal year. Onslow and Cumberland County are above the state average wealth but received supplemental funding under this provision.

# Low Wealth Supplemental Funding

## Total State Funding



## Dollars per Average Daily Membership



← **Wealth Percentage** →

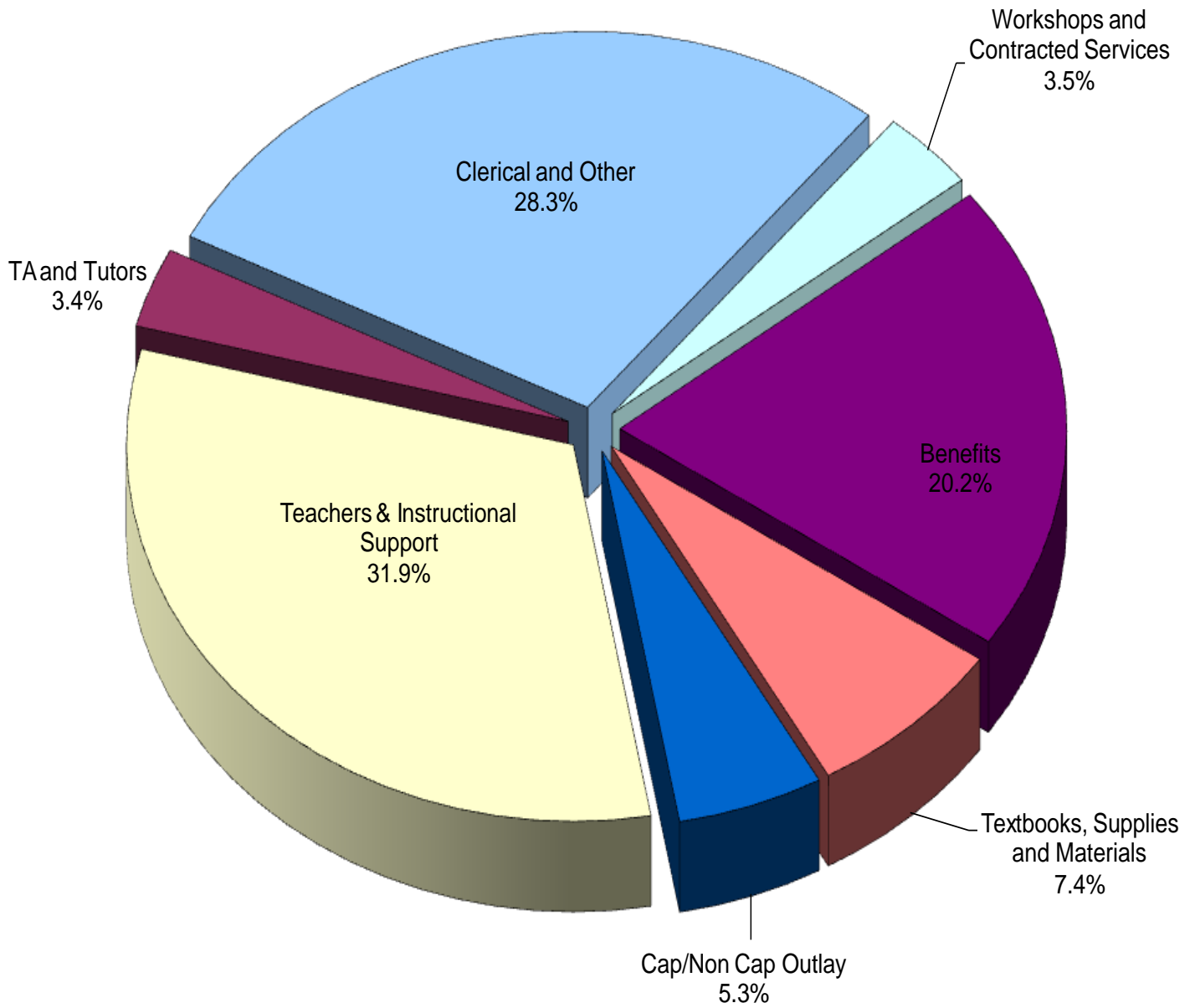
Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 25.6% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 25.6% of their appropriation (based on funds available).

# Low Wealth Eligible Counties

## FY 2014-15

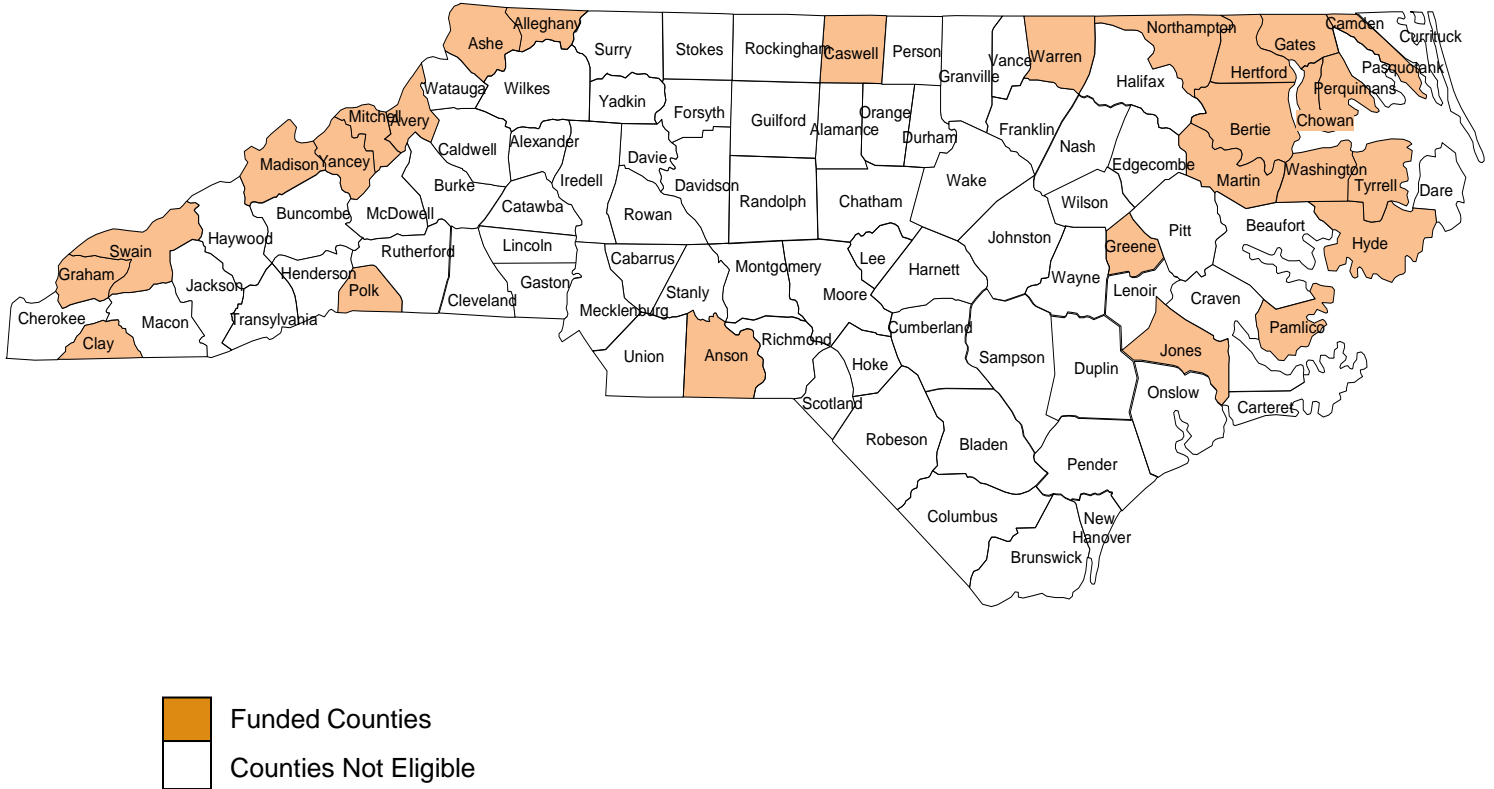
Eligible County	Wealth %	Dollars per child	Eligible County	Wealth %	Dollars per child
Robeson County	55.99%	\$ 734.47	Alexander County	79.72%	\$ 249.09
Greene County	62.08%	\$ 632.83	Nash County	80.29%	\$ 328.93
Columbus County	63.79%	\$ 604.29	Johnston County	80.30%	\$ 328.77
Anson County	64.90%	\$ 585.77	Stokes County	80.44%	\$ 326.43
Scotland County	66.30%	\$ 562.41	Cleveland County	82.03%	\$ 299.89
Richmond County	66.63%	\$ 556.90	Swain County	82.87%	\$ 71.76
Edgecombe County	68.06%	\$ 533.03	Montgomery County	83.15%	\$ 233.96
Sampson County	68.57%	\$ 524.52	Wilkes County	84.62%	\$ 256.67
Duplin County	68.70%	\$ 522.35	Wilson County	85.20%	\$ 246.99
Bertie County	68.92%	\$ 518.68	Pitt County	85.71%	\$ 238.48
Vance County	69.25%	\$ 513.17	Pasquotank County	85.97%	\$ 234.14
Hoke County	70.16%	\$ 497.99	Lee County	86.52%	\$ 224.96
Gates County	70.67%	\$ 489.48	Rowan County	87.54%	\$ 207.94
Harnett County	71.52%	\$ 475.29	Davidson County	87.91%	\$ 166.86
Granville County	71.66%	\$ 472.95	Pender County	88.21%	\$ 192.04
Caldwell County	73.16%	\$ 435.38	Tyrrell County	88.50%	\$ 191.92
Hertford County	73.34%	\$ 444.92	Alamance County	88.79%	\$ 175.29
Randolph County	75.71%	\$ 370.91	Camden County	88.84%	\$ 186.24
Franklin County	75.82%	\$ 403.53	Madison County	90.94%	\$ 84.52
Washington County	75.92%	\$ 401.86	Person County	91.38%	\$ 143.86
Rutherford County	76.38%	\$ 369.35	Warren County	93.32%	\$ 111.48
Northampton County	76.63%	\$ 390.01	Perquimans County	93.52%	\$ 82.29
McDowell County	76.79%	\$ 338.92	Gaston County	93.81%	\$ 103.30
Lenoir County	77.03%	\$ 383.34	Jones County	93.84%	\$ 102.80
Halifax County	77.29%	\$ 379.00	Cherokee County	93.91%	\$ 96.14
Bladen County	77.86%	\$ 369.49	Union County	94.75%	\$ 87.62
Martin County	77.97%	\$ 367.65	Beaufort County	94.80%	\$ 86.78
Wayne County	78.04%	\$ 366.48	Chowan County	94.83%	\$ 86.28
Surry County	78.34%	\$ 319.91	Davie County	96.20%	\$ 63.42
Yadkin County	78.46%	\$ 359.47	Graham County	98.17%	\$ 8.83
Stanly County	79.14%	\$ 275.71	Lincoln County	98.25%	\$ 21.32
Burke County	79.15%	\$ 283.59	Craven County	98.56%	\$ 17.97
Rockingham County	79.28%	\$ 345.79	Cumberland County	105.26%	\$ 34.30
Caswell County	79.58%	\$ 340.78	Onslow County	106.54%	\$ 42.10

## How Low Wealth Funds Were Expended FY 2013-14



# Small County Supplemental Funding

## FY 2014-15 Counties

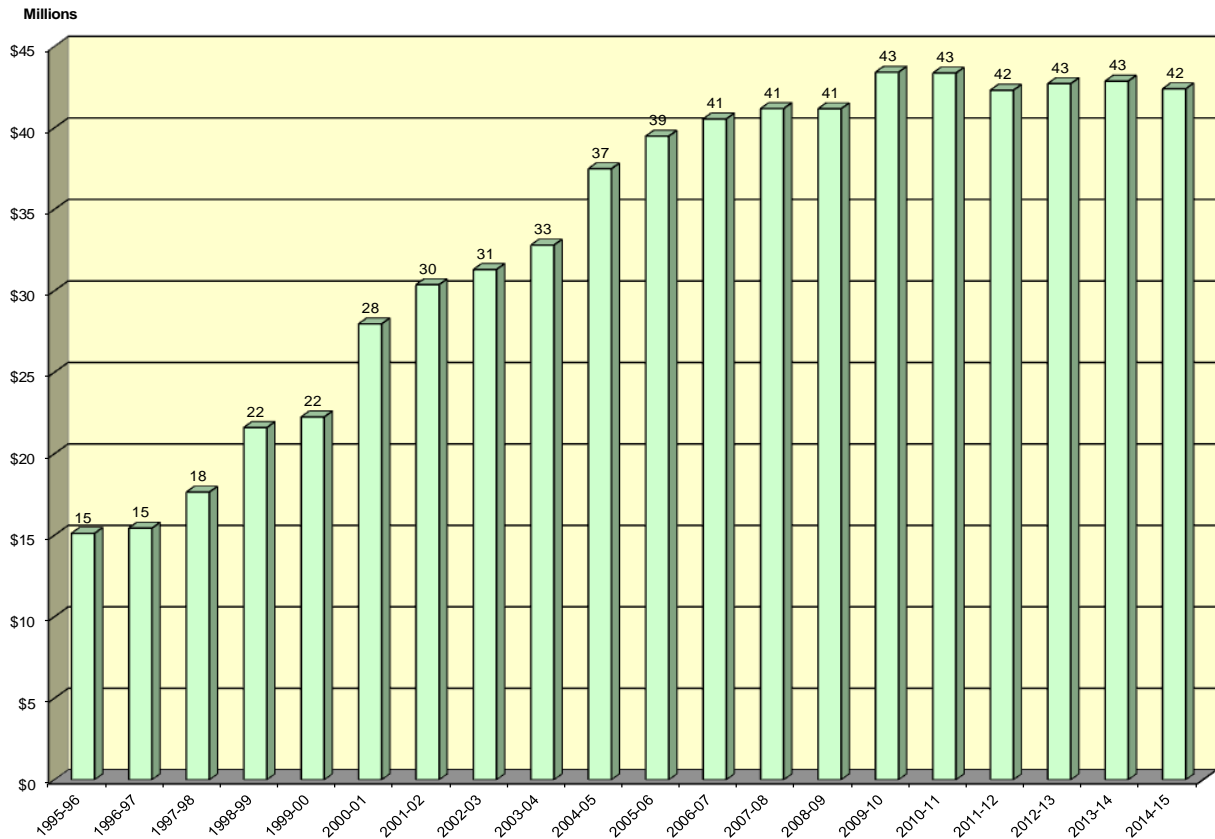


North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,200. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,200, the funding will be phased out over 5 years.

In 2014-15, 25 county school districts were eligible for funding. In addition, Martin and Anson counties were in the first year of phase out and received 80% of the 2013-14 allotment.

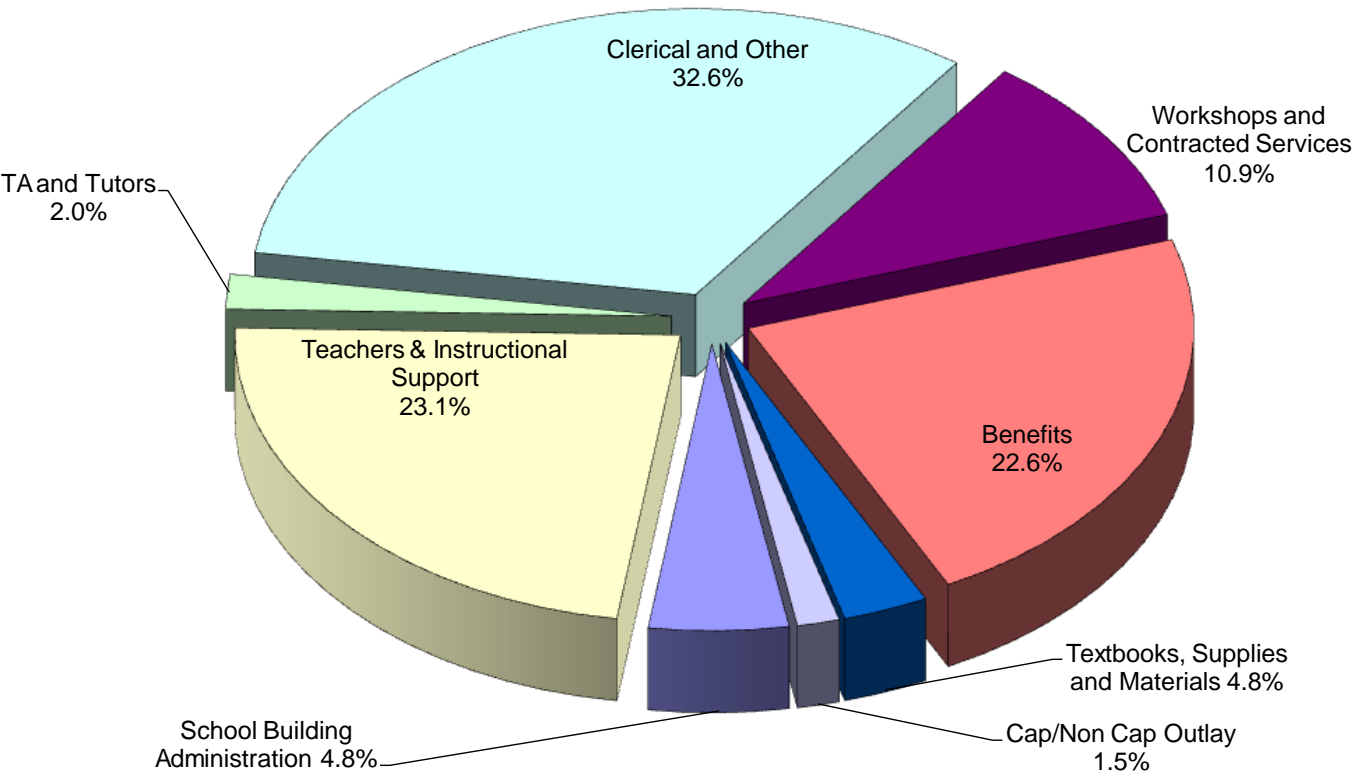


# Small County Supplemental Funding



In FY2014-15, eligible counties received between \$1.29 and \$1.71 million in Small County Supplemental funding. The per ADM dollars were between \$367 (Anson) and \$2,948 (Tyrrell).

## How Small County Funds Were Expended FY 2013-14



# Small County Supplemental Funding

## Total and Per ADM Funding

### FY 2014-15

LEA Name	Allotment	ADM	Per ADM
Tyrrell County	1,710,000	561	3,048
Hyde County	1,710,000	594	2,879
Jones County	1,820,000	1,115	1,632
Graham County	1,820,000	1,203	1,513
Pamlico County	1,820,000	1,274	1,429
Clay County	1,548,700	1,357	1,141
Alleghany County	1,548,700	1,456	1,064
Washington County	1,600,000	1,711	935
Gates County	1,548,700	1,659	934
Perquimans County	1,600,000	1,800	889
Camden County	1,600,000	1,923	832
Mitchell County	1,600,000	1,976	810
Swain County	1,560,000	2,067	755
Northampton County	1,560,000	2,040	765
Avery County	1,560,000	2,164	721
Chowan County	1,560,000	2,235	698
Polk County	1,560,000	2,275	686
Yancey County	1,470,000	2,313	636
Warren County	1,470,000	2,379	618
Bertie County	1,498,000	2,645	566
Madison County	1,470,000	2,512	585
Caswell County	1,498,000	2,762	542
Hertford County	1,548,000	3,091	501
Ashe County	1,548,000	3,187	486
Greene County	1,548,000	3,146	492
Martin County	1,327,763	3,407	390
Anson County	1,292,886	3,609	358
<b>Total &amp; Weighted Avg</b>	<b>\$42,396,749</b>		<b>\$750.90</b>



# E-RATE

NORTH CAROLINA

## The E-Rate Program:

Governed by the FCC & Administered by the Universal Service Administrative Company the program provides 20%-90% discounts to schools & libraries for Telecommunications, Internet Access, Internal Connections and Basic Maintenance of Internal Connections. Continuing in Funding Year 2014 there is no longer enough money available to fund Priority 2 request (Internal Connections and Basic Maintenance of Internal Connections) for even the neediest (90% discount) applicants sans major program reform.

## Eligible Services List:

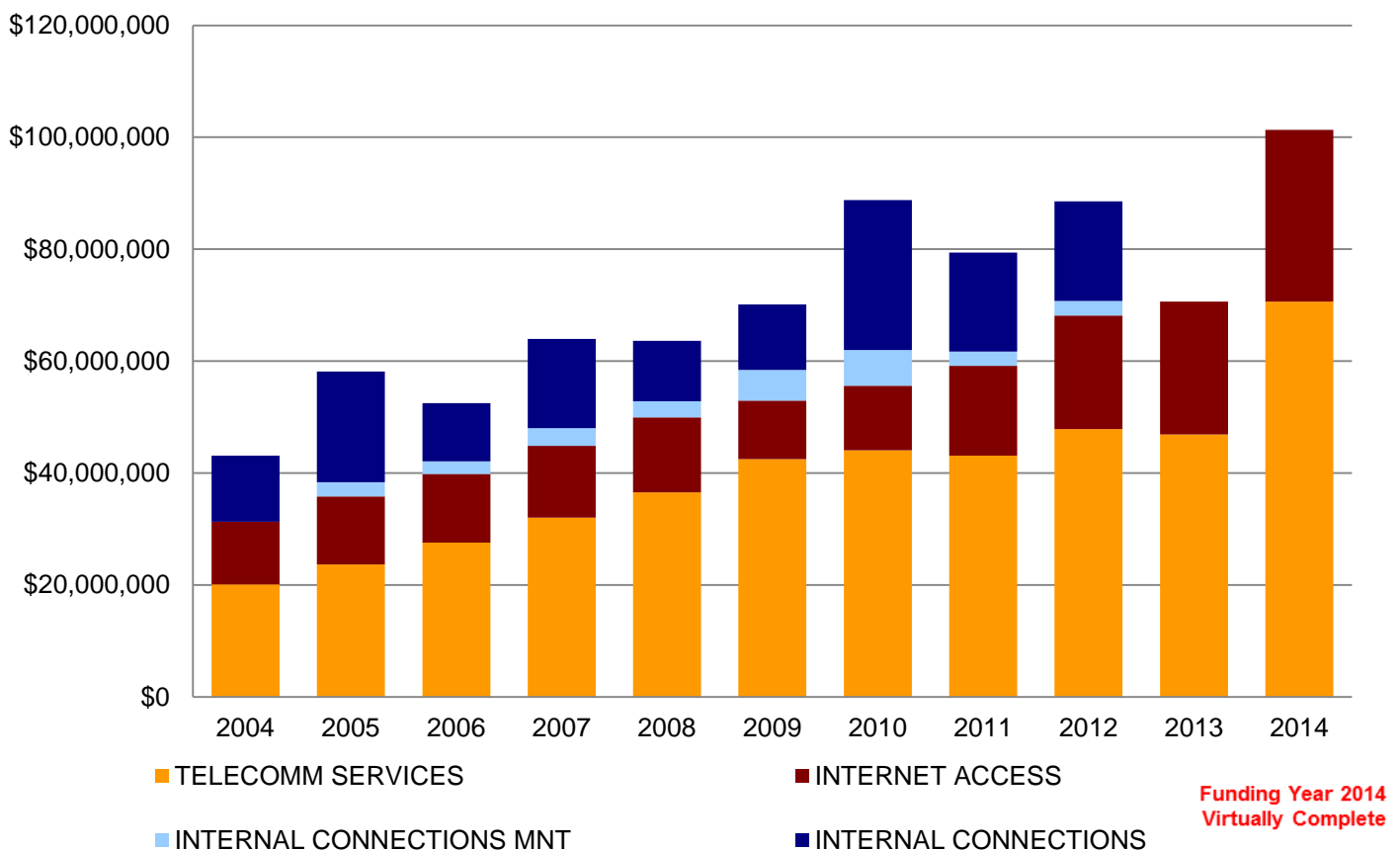
[http://www.usac.org/res/documents/sl/pdf/ESL\\_archive/EligibleServicesList-2014.pdf](http://www.usac.org/res/documents/sl/pdf/ESL_archive/EligibleServicesList-2014.pdf)

## More Information:

DPI Website - <http://www.ncpublicschools.org/erate/>

Schools & Libraries Division - <http://www.universalservice.org/sl/>

## North Carolina E-Rate Commitments Summary by Service Type



# Capital Outlay for School Facilities

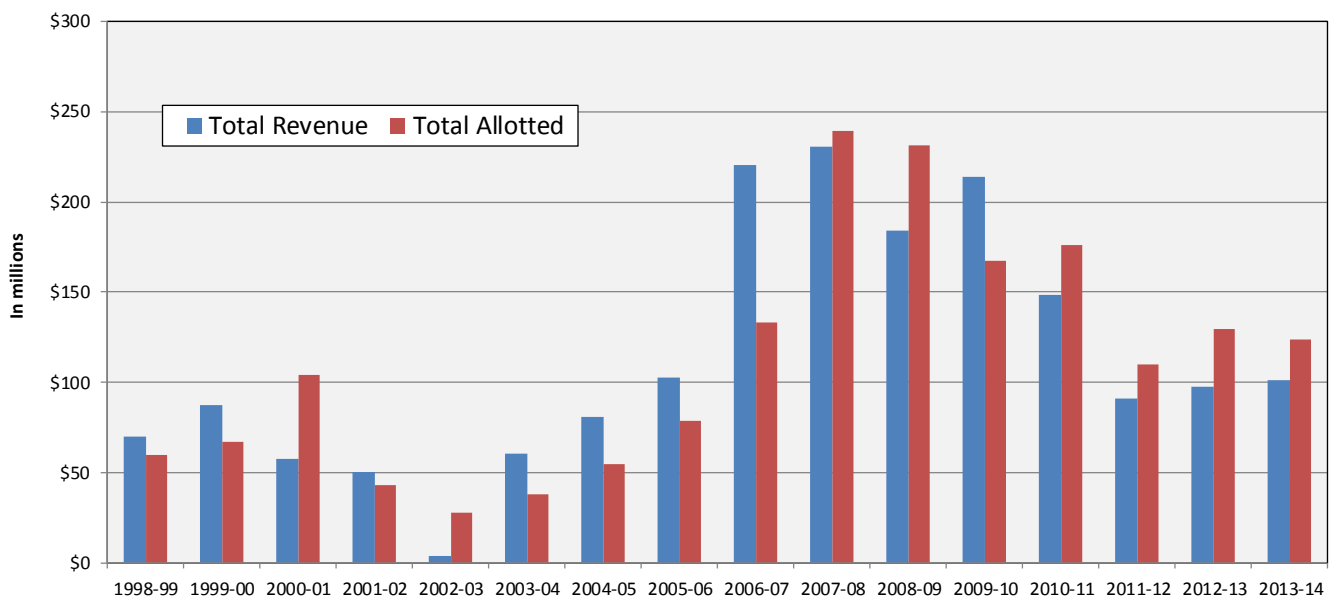
Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1997-98	240,704,605	215,489	526,754,170	767,674,264
1998-99	554,588,979	1,291,004	561,394,095	1,117,274,078
1999-00	518,506,820	8,272,720	627,673,264	1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
2010-11	15,124,664	3,810,633	381,005,150	399,940,447
2011-12	8,709,622	12,880,229	330,098,767	351,688,618
2012-13	23,736,874	7,449,196	313,077,437	344,263,507
2013-14	8,873,255	43,251	273,651,671	282,568,177
Total	\$2,099,978,226	\$62,654,437	\$11,675,156,652	\$13,837,789,316

## State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

### Public School Building Capital Fund: Comprised of two portions, the ADM portion and the Lottery portion

**1. (ADM Fund)** 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$90 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$1 Billion has been allotted since 1987; the current fund balance to be allotted is over \$60 million dollars.



# Capital Outlay for School Facilities Cont.

**2. The Education Lottery.** Lottery sales began in March of 2006. The General Assembly allocated \$140 million of anticipated proceeds for school construction for the 2008/2009 fiscal year to be distributed four times per year. Funds are divided among the LEA's based on (a) ADM as a percentage of state ADM, and (b) property tax rate as a percent of average property tax rate, statewide. Funding for school construction by lottery revenues differs from the PSBCF in two main areas: local matching funds are not required, and lottery funding cannot be used for "technology."

One-half of lottery sales are returned to the public as prizes; 15% is used for administrative expenses, and 35% is divided among the educational programs. Of the educational programs share, 40% is directed for school construction through the PSBCF.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2007-08	128,887,893.00	5,045,560.83	967,847.54	92,355,256.80	104,778,271.85
2008-09	123,821,061.00	4,988,190.54	954,669.58	139,871,080.32	94,671,112.65
2009-10	209,575,479.00	2,880,644.51	541,131.05	148,982,629.10	158,685,738.11
2010-11	145,805,007.00	1,705,969.62	361,964.22	157,152,512.01	149,406,166.94
2011-12	89,782,097.00	1,149,637.32	186,289.77	103,638,988.54	136,885,202.49
2012-13	96,854,123.00	571,060.84	122,749.33	126,420,178.56	108,012,957.10
2013-14	100,663,529.00	509,774.17	122,502.50	119,948,391.09	89,360,371.68
<b>Totals</b>	<b>895,389,189.00</b>	<b>895,389,189.00</b>	<b>895,389,189.00</b>	<b>895,389,189.00</b>	

## Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

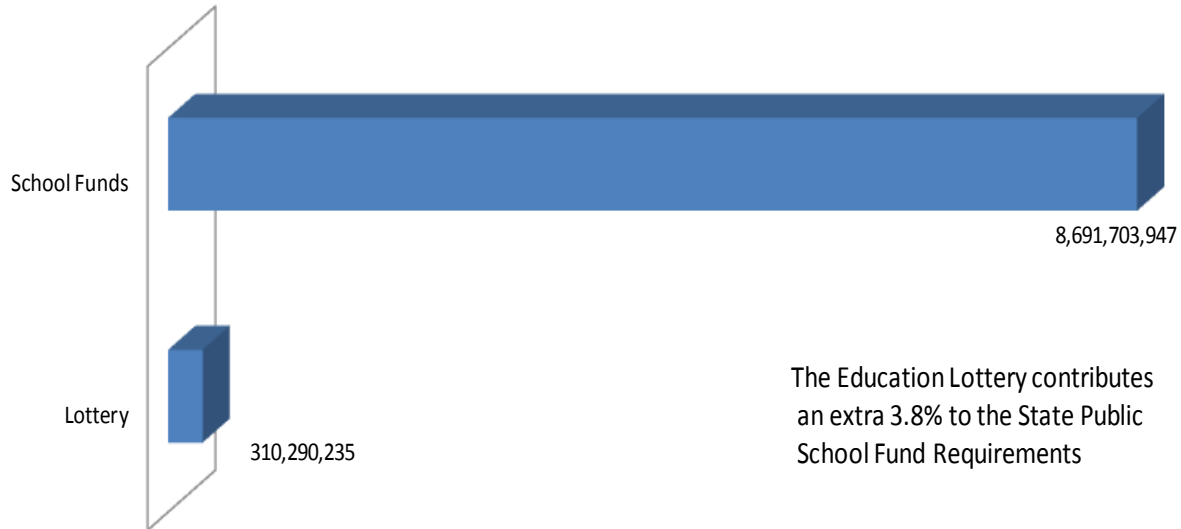
## Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

**Qualified Zone Academy Bonds (QZABs)** – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

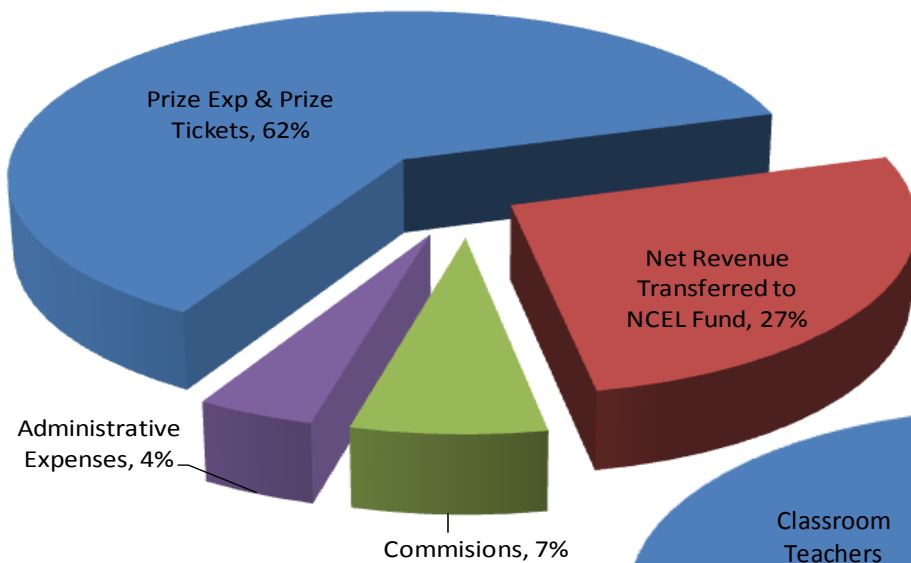
1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

# Funding from the Lottery

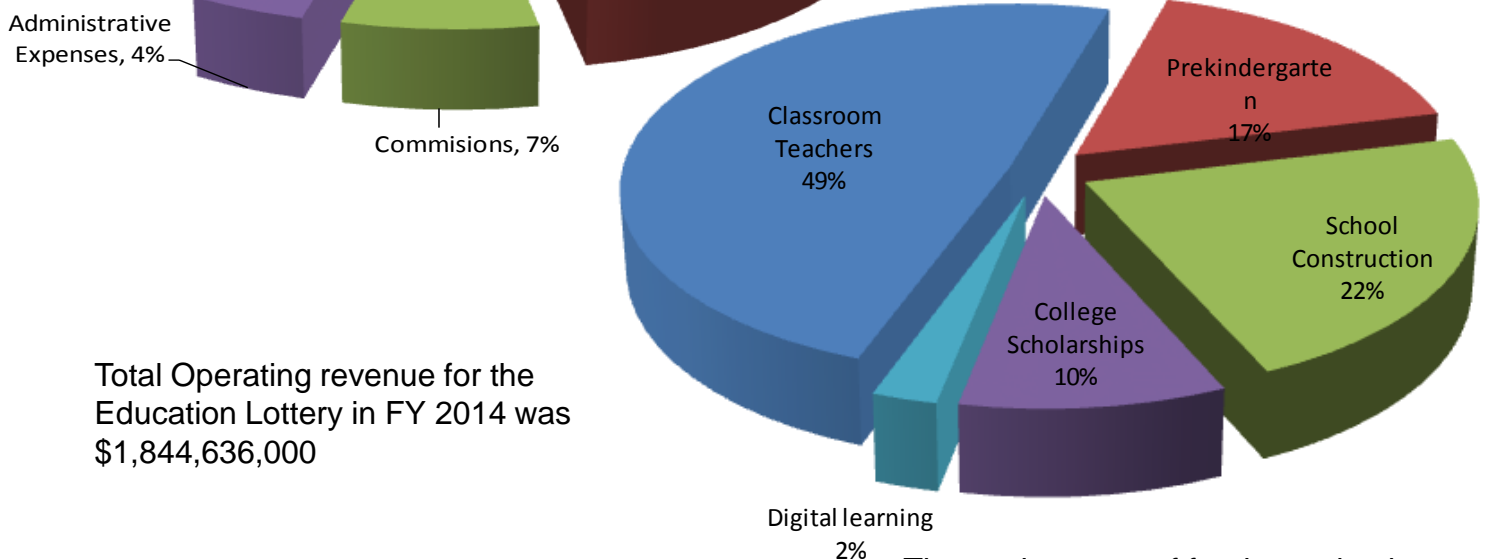


## 2013 – 14 Lottery Revenue Distributions

### Allocation of Expenses FY 2014



### Distribution



Total Operating revenue for the Education Lottery in FY 2014 was \$1,844,636,000

The total amount of funds received from the NC Education Lottery in FY 2014 was \$489,092,000

# Charter Schools

## 1997-2015

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School in North Carolina is a public school operated by a group of parents, teachers, and/or community members as a semi-autonomous school of choice within a school district, operating under a "charter" with the State Board of Education. The final approval on all charters will be granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2014-15, North Carolina has 148 operating Charter Schools. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive funding based on the average per pupil allocation in the local education agency from which the student came.

### Charter Schools Status Report 1997 - 2015

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	23	4	4	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	8	1	1	107	48,795	3.3%	\$ 255,396,318
2013-14	26	22	3	0	127	53,655	3.6%	\$ 304,459,644
2014-15	14	24	3	0	148	64,186	4.2%	\$ 366,455,982
	<b>217</b>	<b>187</b>	<b>40</b>	<b>11</b>				

# Flexibility of Charter Schools

Charter schools are provided both financial and educational flexibility

## Financial

- Funds allotted in one dollar allotment.
- Not eligible for the construction funds from the lottery revenue or Local Education Agency.
- Not required to:
  - ⇒ pay personnel using the state salary schedules or salary ranges,
  - ⇒ participate in the State Employees Retirement System or State Major Medical Plan,
  - ⇒ purchase on state contract or participate in e-procurement.

## Educational

- Not held to:
  - ⇒ Class size maximums in K – 3.
  - ⇒ Calendar laws, except the 1,025 instructional hours or 185 days.
  - ⇒ Licensing standards of teachers (charter are required to have 50% of the teachers licensed.)

## Charter School Full-Time Personnel FY 2014-15

<b>Certified Personnel:</b>	<b>State</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
Central Office Admin	176	5	8	189
Principals	152	0	3	155
Assistant Principals	128	7	2	137
Teachers	4,141	216	52	4,409
Instructional Support	365	31	8	404
<b>Total Certified</b>	<b>4,962</b>	<b>259</b>	<b>73</b>	<b>5,294</b>
<b>Non Certified Personnel:</b>				
Teacher Assistants	816	57	25	898
Technicians	48	1	2	51
Clerical, Secretarial	315	1	9	325
Other Non Certified	234	5	11	250
<b>Total Non Certified</b>	<b>1,413</b>	<b>64</b>	<b>47</b>	<b>1,524</b>
<b>Total 2015</b>	<b>6,375</b>	<b>323</b>	<b>120</b>	<b>6,818</b>
<b>Percent of Total</b>	<b>93.5%</b>	<b>4.7%</b>	<b>1.8%</b>	<b>100.0%</b>

Teachers, Teacher Assistants, and Instructional Support Personnel make up 83.8% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.3% of all personnel.

Central office Administrators make up 2.8% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 9.2% of personnel.



# Charter School Expenditures

FY 2013-14

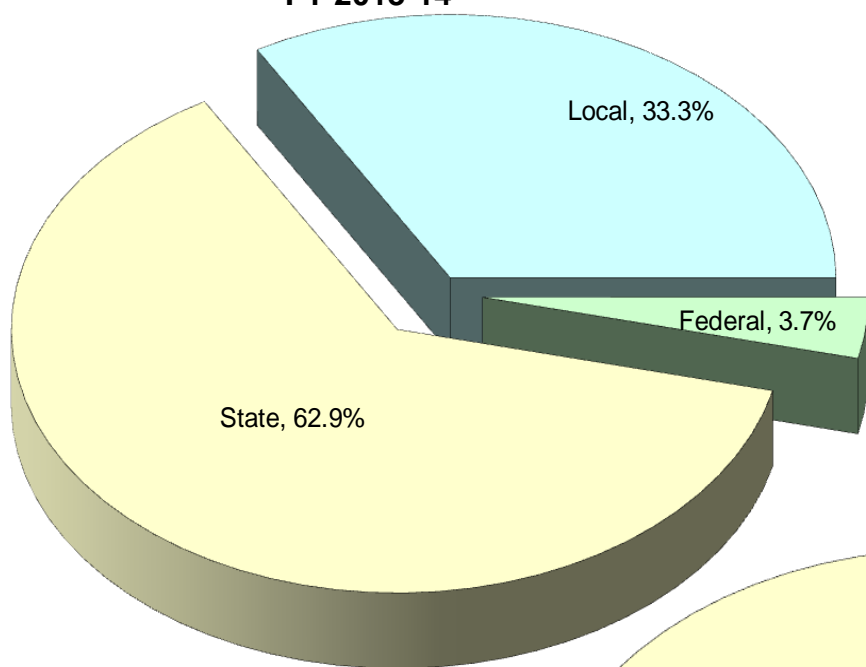
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

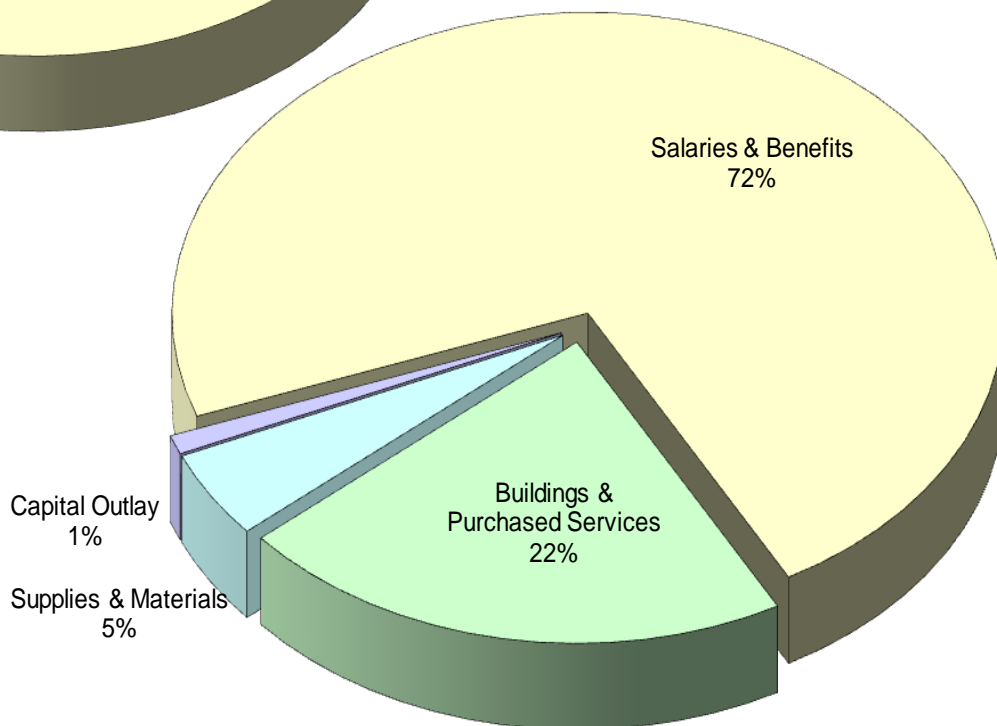
Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

## Source of Expenditures

FY 2013-14



## How State Funds Were Expended FY 2013-14



# Funded ADM and Total State Funding <sup>(1)</sup> FY 2014-15

CS #	CS Name	Funded ADM	Total State Funding (\$)	Funding Per ADM (\$)
01B	River Mill Academy	660	3,287,637	4,981
01C	Clover Garden	600	3,087,624	5,146
01D	The Hawbridge School	238	1,331,607	5,595
06A	Grandfather Academy	23	196,512	8,544
06B	Crossnore Academy	95	667,001	7,021
07A	Washington Montessori	332	1,783,644	5,372
08A	Heritage Collegiate Leadership Academy	191	1,272,915	6,664
09A	Paul R. Brown Leadership Academy	102	608,369	5,964
10A	Charter Day School	919	4,701,256	5,116
10B	South Brunswick Charter School	86	418,509	4,866
11A	Evergreen Community Charter	444	2,377,067	5,354
11B	ArtSpace Charter	387	2,143,174	5,538
11C	Invest Collegiate (Buncombe)	331	1,717,850	5,190
11D	The Franklin School of Innovation	280	1,451,616	5,184
11K	Francine Delany New School	167	907,420	5,434
12A	The New Dimensions School	261	1,417,147	5,430
13A	Carolina International School	673	3,341,361	4,965
13B	Cabarrus Charter Academy	889	4,349,536	4,893
13C	A.C.E. Academy	148	712,135	4,812
16B	Tiller School	197	1,059,269	5,377
19A	Chatham Charter	497	2,461,217	4,952
19B	Woods Charter School	510	2,692,928	5,280
19C	Willow Oak Montessori	120	603,367	5,028
20A	The Learning Center	168	1,022,670	6,087
23A	Pinnacle Classical Academy	370	2,003,731	5,415
24B	Flemington Academy	72	470,770	6,538
24C	STEM Education for a Global Society Academy (SEGS)	99	647,766	6,543
24N	Columbus Charter School	891	5,593,892	6,278
26B	Alpha Academy	654	3,189,507	4,877
26C	The Capitol Encore Academy	214	1,005,549	4,699
27A	Water's Edge Village School	19	105,591	5,557
32A	Maureen Joy Charter	553	2,995,577	5,417
32B	Healthy Start Academy	378	2,037,496	5,390
32C	Carter Community Charter	297	1,653,228	5,566
32D	Kestrel Heights School	1,004	5,430,780	5,409
32H	Research Triangle Charter	669	3,700,131	5,531
32K	Central Park School for Children	366	2,040,518	5,575
32L	Voyager Academy	1,346	7,333,714	5,449
32M	Global Scholars Academy	158	873,584	5,529
32N	Research Triangle High School	347	1,880,413	5,419
32P	The Institute for the Development of Young Leaders	131	698,865	5,335
32Q	Reaching All Minds Academy	116	578,252	4,985
33A	North East Carolina Preparatory School	1,275	7,753,200	6,081
34B	Quality Education Academy	479	2,583,661	5,394
34D	Carter G. Woodson School	438	2,487,223	5,679
34F	Forsyth Academy	722	3,988,653	5,524
34G	Arts Based Elementary	511	2,768,753	5,418
34H	The North Carolina Leadership Academy	524	2,707,289	5,167
35A	Crosscreek Charter School	187	1,115,035	5,963
36B	Piedmont Community Charter	1,230	6,177,818	5,023
36C	Mountain Island Charter	1,172	5,797,122	4,946
39A	Falls Lake Academy	412	2,268,268	5,506

# Funded ADM and Total State Funding <sup>(1)</sup> FY 2014-15

CS #	CS Name	Funded ADM	Total State Funding	Funding Per ADM
39B	Oxford Preparatory High School	114	650,843	5,709
41B	Greensboro Academy	755	3,787,897	5,017
41C	Guilford Preparatory Academy	259	1,335,817	5,158
41D	Phoenix Academy Inc	891	4,496,412	5,046
41F	Triad Math and Science Academy	1,090	5,502,838	5,048
41G	Cornerstone Charter Academy	725	3,674,150	5,068
41H	College Preparatory & Leadership Academy of High Point	313	1,590,680	5,082
41J	Summerfield Charter Academy	639	3,218,116	5,036
42A	KIPP Halifax College Preparatory	74	460,908	6,228
43C	Anderson Creek Club Charter School	180	934,693	5,193
45A	The Mountain Community School	181	956,584	5,285
49B	American Renaissance School	535	2,750,769	5,142
49D	Success Charter School	95	540,925	5,694
49E	Pine Lake Preparatory	1,680	8,538,590	5,082
49F	Langtree Charter Academy	903	4,412,324	4,886
50A	Summit Charter	196	1,098,476	5,604
51A	Neuse Charter School	748	3,902,159	5,217
54A	Children's Village Academy	203	1,165,263	5,740
55A	Lincoln Charter School	1,786	8,951,004	5,012
58B	Bear Grass Charter School	330	2,122,216	6,431
60A	Community Charter School	126	625,542	4,965
60B	Sugar Creek Charter	1,156	5,721,397	4,949
60C	Kennedy Charter	373	1,910,528	5,122
60D	Lake Norman Charter	1,593	7,762,644	4,873
60F	Metrolina Regional Scholars Academy	366	1,770,662	4,838
60G	Queen's Grant Community School	1,208	6,104,382	5,053
60H	Crossroads Charter High	169	866,100	5,125
60I	Community School of Davidson	1,328	7,020,481	5,287
60J	Socrates Academy	655	3,244,222	4,953
60K	Charlotte Secondary School	415	2,171,466	5,232
60L	KIPP: Charlotte	348	1,895,723	5,447
60M	Corvian Community School	520	2,650,572	5,097
60N	Aristotle Preparatory Academy	136	673,188	4,950
60P	Charlotte Choice Charter	258	1,292,895	5,011
60Q	Invest Collegiate	535	2,522,765	4,715
60S	Bradford Preparatory School	404	2,096,121	5,188
60U	Commonwealth High School	178	876,108	4,922
60V	Charlotte Learning Academy	145	780,661	5,384
60W	Concrete Roses STEM Academy <sup>(2)</sup>	109	346,775	3,181
60X	Entrepreneur High School <sup>(2)</sup>	78	390,994	5,013
60Y	Pioneer Springs Community School	176	1,029,522	5,850
61J	Thunderbird Preparatory School	316	1,545,526	4,891
61K	United Community School	133	666,578	5,012
63A	The Academy of Moore County	210	1,083,898	5,161
63B	Sandhills Theatre Arts Renaissance School	370	1,993,992	5,389
64A	Rocky Mount Preparatory	1,262	6,889,607	5,459
65A	Cape Fear Center for Inquiry	409	2,177,751	5,325
65B	Wilmington Preparatory Academy	128	666,540	5,207
65C	Douglass Academy	85	405,938	4,776
65D	Island Montessori Charter	168	859,433	5,116
66A	Gaston College Preparatory	1,043	7,695,454	7,378
67B	Z.E.C.A. School of Arts and Technology	124	652,651	5,263

# Funded ADM and Total State Funding <sup>(1)</sup> FY 2014-15

CS #	CS Name	Funded ADM	Total State Funding	Funding Per ADM
68A	Orange Charter	236	1,358,618	5,757
68C	The Expedition School	226	1,286,416	5,692
68N	PACE Academy	75	676,510	9,020
69A	Arapahoe Charter School	469	3,570,392	7,613
73A	Bethel Hill Charter	399	2,166,168	5,429
73B	Roxboro Community School	702	3,663,620	5,219
76N	Uwharrie Charter Academy	316	1,639,156	5,187
78A	CIS Academy	117	760,865	6,503
78B	Southeastern Academy	208	1,211,965	5,827
79A	Bethany Community Middle	258	1,486,544	5,762
81A	Thomas Jefferson Classical Academy	1,303	7,067,068	5,424
81B	Lake Lure Classical Academy	370	2,097,803	5,670
84B	Gray Stone Day School	412	2,134,204	5,180
86T	Millennium Charter Academy	620	3,705,223	5,976
87A	Mountain Discovery Charter School	191	1,289,911	6,753
88A	Brevard Academy	241	1,337,080	5,548
90A	Union Academy Charter School	1,405	7,241,741	5,154
91A	Vance Charter School	540	3,459,484	6,406
91B	Henderson Collegiate	496	3,214,106	6,480
92B	Exploris Middle School	412	2,058,754	4,997
92D	Magellan Charter	406	2,062,200	5,079
92E	Sterling Montessori Academy	594	2,981,253	5,019
92F	Franklin Academy	1,640	7,945,944	4,845
92G	East Wake Academy	1,136	5,844,386	5,145
92K	Raleigh Charter High School	559	2,671,972	4,780
92L	Torchlight Academy	439	2,356,568	5,368
92M	PreEminent Charter School	566	2,951,377	5,214
92N	Quest Academy	144	725,256	5,037
92P	Southern Wake Academy	304	1,747,578	5,749
92Q	Hope Elementary Charter School	122	650,435	5,331
92R	Casa Esperanza Montessori	458	2,273,907	4,965
92S	Endeavor Charter	508	2,545,672	5,011
92T	Triangle Math and Science Academy	434	2,123,050	4,892
92U	Longleaf School of the Arts	221	1,073,587	4,858
92V	Wake Forest Charter Academy	480	2,409,173	5,019
92W	Cardinal Charter	661	3,263,016	4,936
92X	Dynamic Community Charter	68	487,936	7,176
92Y	Envision Science Academy	252	1,271,337	5,045
93A	Haliwa-Saponi Tribal School	192	1,337,432	6,966
95A	Two Rivers Community School	185	1,053,937	5,697
96C	Dillard Academy	234	1,342,525	5,737
96F	Wayne Preparatory	292	1,556,609	5,331
97D	Bridges Charter School	162	1,059,386	6,539
98A	Sallie B Howard School	803	4,420,470	5,505
98B	Wilson Preparatory Academy	358	1,844,938	5,153
Total		<b>69,387</b>	<b>369,404,569</b>	

Note:

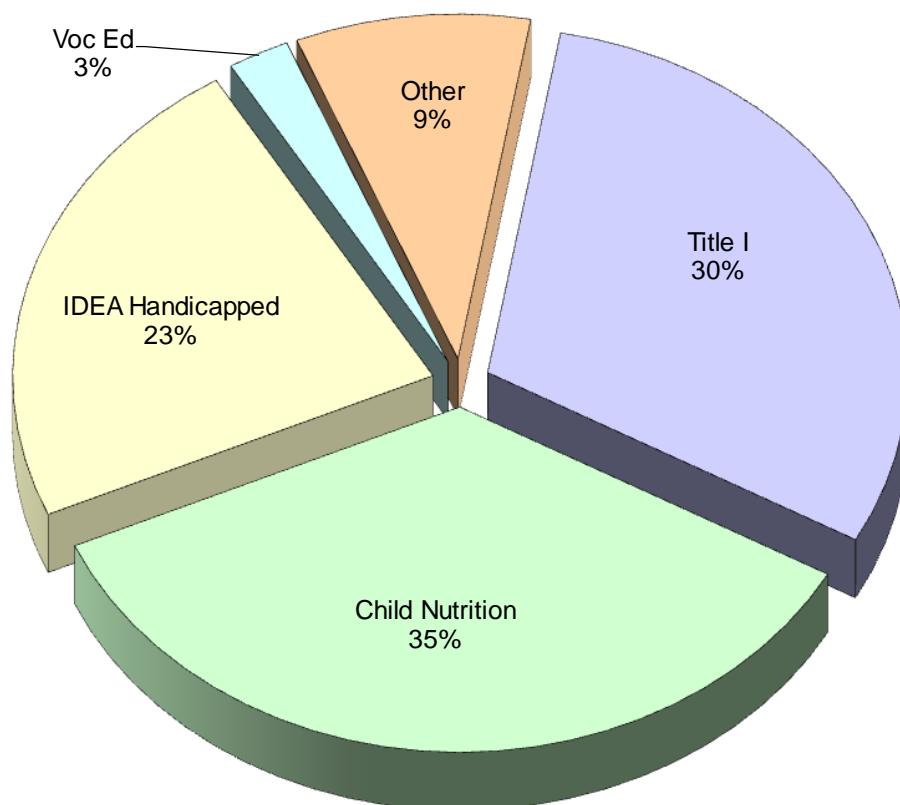
1. Data is as of Allotment Revision 17.
2. School closed during the year. Amount shown is partial year.

# Federal Funds

## Funding Our Public Schools

## Federal Funds Received (incl Charters)

FY 2014-15



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

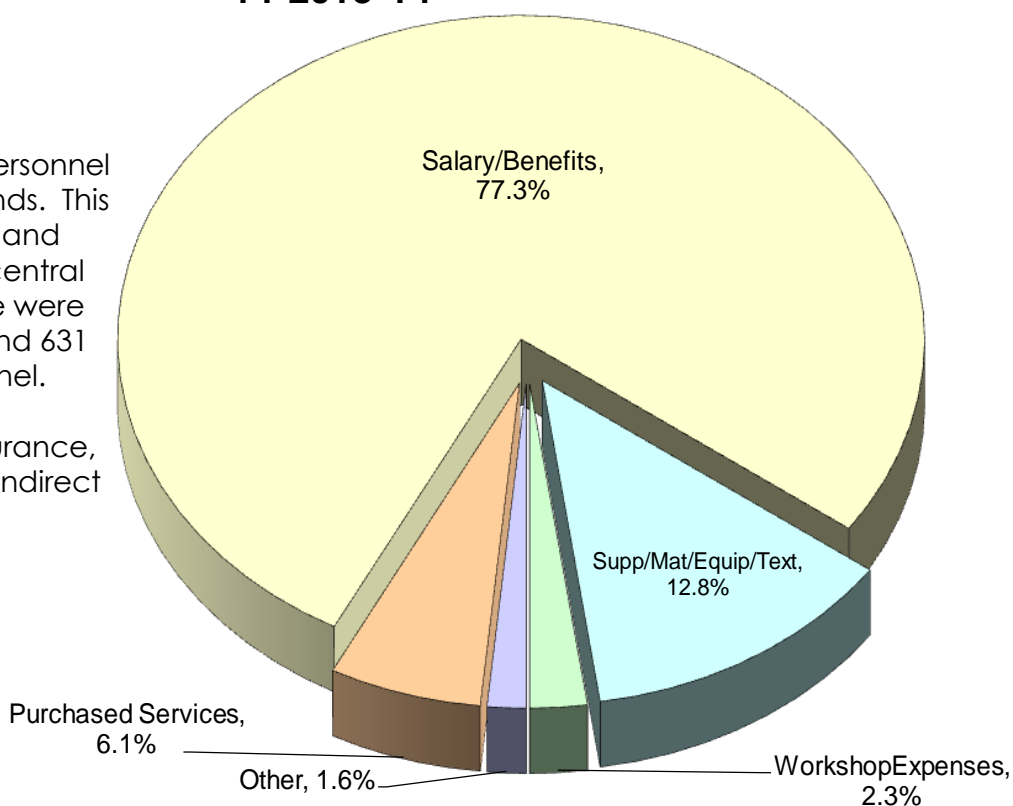
These funds must be used for the purposes allotted and cannot be transferred.

## Federal Fund Expenditures

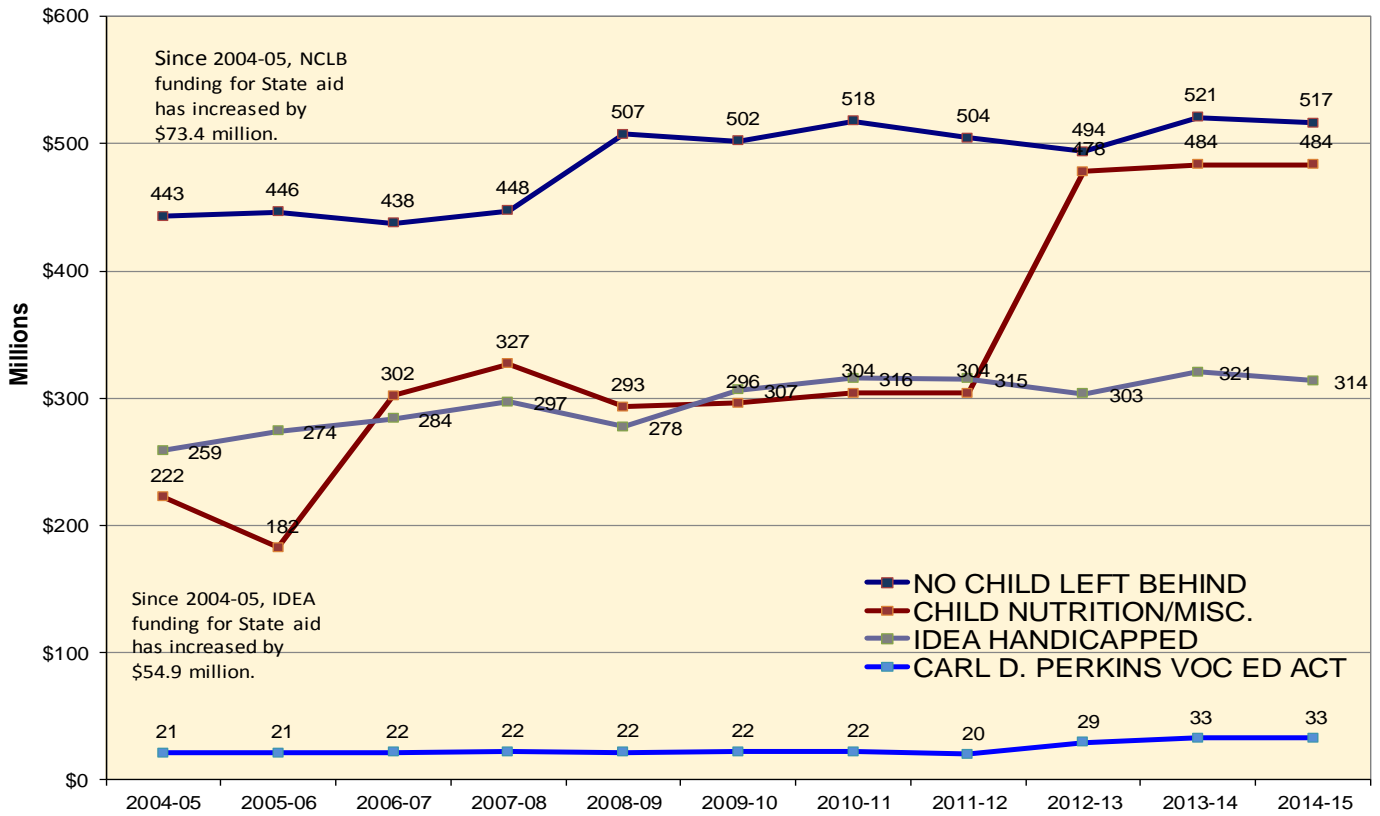
FY 2013-14

In 2013-14, 7.4% of total personnel were paid from federal funds. This equates to 7,741 teachers and instructional support, 131 central office administrators; There were 4,447 teacher assistants, and 631 other non-certified personnel.

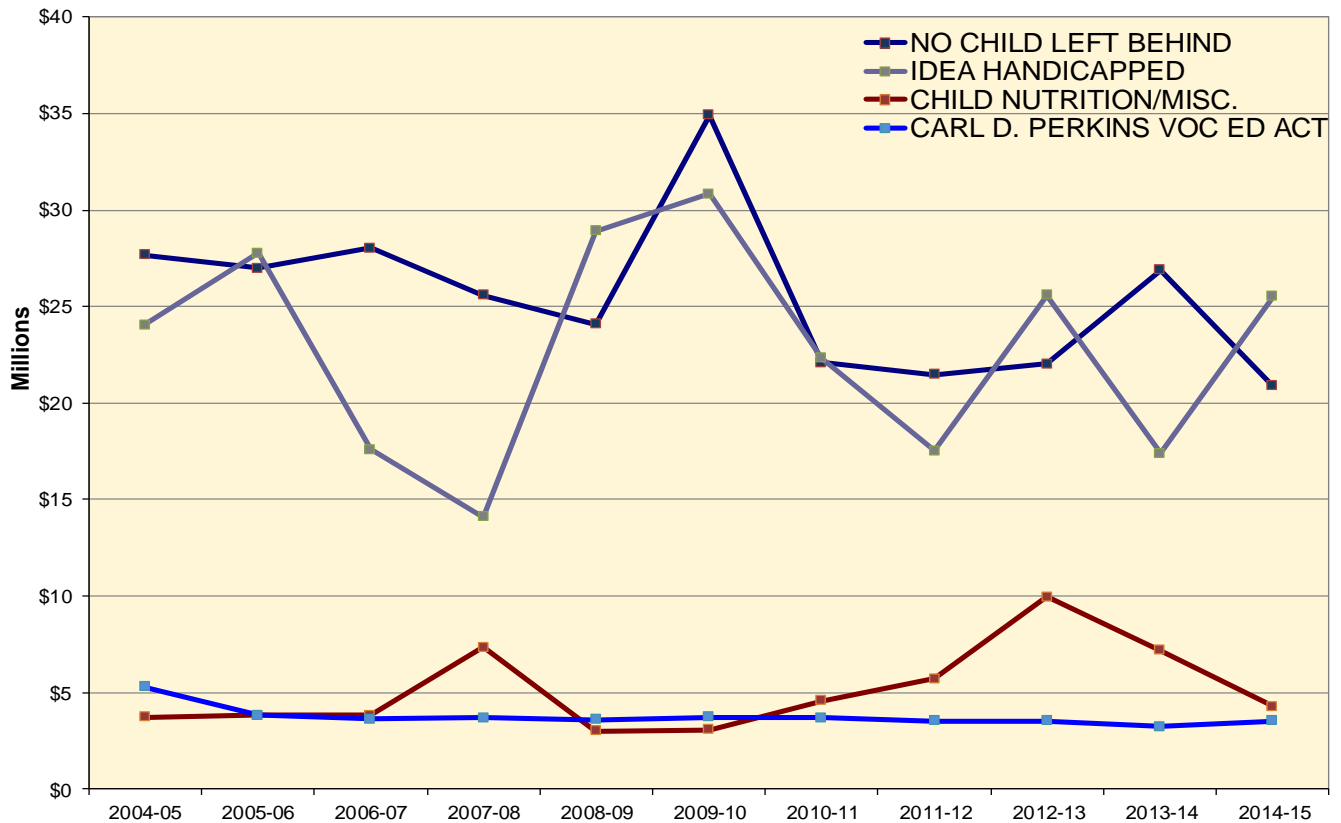
Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.



## Funds for State Aid



## Funds for Administration of Grants



# Race to the Top

The Race to the Top competitive grants were awarded to encourage and reward states that are "creating the conditions for education innovation and reform; implementing ambitious plans in four education reform areas and achieving significant improvement in student outcomes."

States are using the funds to implement comprehensive strategies to address four key areas of reform that drive school improvement:

- Adopting internationally benchmarked standards and assessments that prepare students for success in college and the workplace
- Recruiting, developing, retaining and rewarding effective teachers and principals
- Building data systems that measure student success and inform teachers and principals regarding how they can improve their practices
- Turning around the lowest-performing schools.

North Carolina is one of only 19 recipients of federal Race to the Top (RttT) grants, bringing nearly \$400 million to the state's public school system for use over four years. North Carolina's RttT implementation is a collaborative effort across the North Carolina Department of Public Instruction, State Board of Education, and Office of the Governor.

Approximately one-half of the grant is earmarked for distribution to local education agencies for their own initiatives that support the North Carolina RttT plan. Local RttT funds were distributed in accordance with federal Title I eligibility to districts and to charter schools upon approval of their Detailed Scopes of Work by the NC Department of Public Instruction.

RttT funding is enabling North Carolina to remodel our state education system through the READY initiative. The READY initiative is an ambitious plan to increase student achievement, close achievement gaps and continue to increase the number of career- and college- ready graduates by making sure every student has an excellent teacher.

For More information visit [www.ncpublicschools.org/rttt/](http://www.ncpublicschools.org/rttt/)



## 2014 - 2015 Federal Grants Received

	<u>State Aid</u>
<b><u>No Child Left Behind</u></b>	
Title I College and Career Ready Students	\$ 392,995,671
Title I College and Career Ready Students School Improvement	15,708,642
Migrant	4,623,665
Neglected and Delinquent	739,708
21st Century Community Learning Centers	30,123,833
English Language Acquisition	13,477,455
Rural and Low-Income Schools	5,848,419
Improving Teacher Quality	47,020,513
Mathematics and Science Partnerships	4,572,894
Education for Homeless Children and Youth	1,406,030
	<b><u>\$ 516,516,830</u></b>

<b><u>Individuals With Disabilities Education Act</u></b>	
Special Education - Grants to States	303,686,345
Special Education - Preschool Grants	8,980,531
State Program Improvement	1,218,467
	<b><u>\$ 313,885,343</u></b>

<b><u>Perkins IV</u></b>	
Career and Technical Education Basic	20,215,990
Transfer to Community Colleges	11,875,090
Transfer to Dept. of Juvenile Justice and Delinquency	50,000
<b>Total Perkins</b>	<b><u>\$ 32,141,080</u></b>

<b><u>Miscellaneous</u></b>	
Abstinence Education	809,762
Child Nutrition	473,429,700 Est.
Child Nutrition Fresh Fruits and Vegetables	2,789,593
Child Nutrition Equipment Grant	1,165,000
<b>Total Miscellaneous</b>	<b><u>\$ 478,194,055</u></b>

## FEDERAL GRANTS 2014 - 2015 (Note 1)

<u>Grant Name</u>	<u>Performance Period</u>	<u>Budget Period</u>	<u>Grant Type</u>	<u>Brief Description</u>
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Abstinence Education	12 months	12 months	State App./Comp	Funds are to enable states to provide Abstinence Education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.
Advanced Placement Fee	12 months	N/A	State Application	Funds to reimburse part or all of the cost of AP test fees for low income students.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching English to limited English proficient students and in helping these students meet the same state standards required of all other students.
Enhanced Assessment for the Consortium Project	48 months	48 months	State App./Comp	Funds used to (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement using multiple measures of student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based academic assessments.
Head Start Collaboration	12 months	60 months	State Application	Funds are used to assist North Carolina in meeting the needs of young children and their families. While North Carolina initiatives such as More At Four Pre-K Program, Smart Start, Healthy Choice and Five-Star Rated License System have benefited many children and families, there is still much to be accomplished.
HIV/STD Prevention and School-Based Surveillance	12 months	60 months	State Application	Funds used to build the capacity of districts and schools to effectively contribute the reduction of HIV infection and other STDs among adolescents; the reduction of disparities in HIV infection and other STDs experienced by specific adolescent sub-populations; and the conducting of school-based surveillance through YRBS and profiles implementation. Program activities are expected to reinforce efforts to reduce teen pregnancy rates; and intervention activities to address HIV infection, other STDs and teen pregnancy.
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.

## FEDERAL GRANTS 2014 - 2015 (Note 1)

<u>Grant Name</u>	<u>Performance Period</u>	<u>Budget Period</u>	<u>Grant Type</u>	<u>Brief Description</u>
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Improving Teacher Quality	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Math & Science Partnership	27 months	27 months	State App./Comp	Funds to improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants and receive formula grant allocations in amounts too small to be
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Statewide Longitudinal Data System Program	36	12	State App./Comp	Funds used to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and close achievement gaps.
Title I - Migrant Consortium	27 months	27 months	State App./Direct	Funds provide incentive grants to State educational agencies that participate in consortia with another SEA or other appropriate entity to improve the delivery of services to migrant children whose education is interrupted.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I College and Career Ready S	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I College and Career Ready S	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.

Note 1: Data as of February 27, 2015