



**NORTH CAROLINA**  
State Board of Education  
Department of Public Instruction

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# Report to the North Carolina General Assembly

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Capital Improvement Projects Report  
*SL 2015-241, sec. 31.7(b)*

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**Date Due: January 15, 2023**  
DPI Chronological Schedule, 2022-2023

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|-------------------------------------|-----------------|-------------------------------------|----------------------------|---|----------------------------|------------------|--|--|--|------------------------------|---|---|---|---|--|--|
| Department:                         |                 | NC Department of Public Instruction |                            |   |                            |                  |  |  |  |                              |   |   |   |   |  |  |
| Report Date:                        |                 | January 15, 2023                    |                            |   |                            |                  |  |  |  |                              |   |   |   |   |  |  |
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|                                     |                 |                                     |                            |   |                            |                  |  |  |  |                              |   |   |   |   |  |  |
| CAPITAL IMPROVEMENT PROJECTS REPORT |                 |                                     |                            |   |                            |                  |  |  |  |                              |   |   |   |   |  |  |
| Project Identification              |                 |                                     |                            |   | Current Construction Phase |                  |  |  |  | Funding and Sources          |   |   | Adequacy of Funding                     |   |  | Comments   |
| #                                   | NEW Budget Code | NEW Fund Code                       | OC-25 # or SCO Project ID# | Project Title   | R&R Project? (Y/N)         | Land Acquisition | Design Stages (Pick one from dropdown) | Construction Stage (Pick % complete from dropdown) | Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX) | Amt Expended Project to Date | Primary Funding Source (Pick one from dropdown) | Secondary Funding Source (Pick one from dropdown) | Is the project adequately funded? (Y/N) | How do current cost estimates compare to the project's initial authorized budget? | Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N) | Notes/Comments   |
|                                     |                 |                                     |                            |   |                            |                  |  |  |  |                              |   |   |   |   |  |  |
| 1                                   | 41558           | 4GW1                                | 17033                      | Western NCSD - Campus Wide Security Improvements                                      | Yes                        | -                | Final Drawings/Bid (FD)                | Complete   | 7/2021   | 1,956,100                    | General Fund                                    | -   | Yes                                     | On budget   | No   | Main security project complete. Accomplishing related software updates.  |
| 2                                   | 41550           | 4FE1                                | 16723                      | Eastern NC School for the Deaf - Campus Security - Gate House, Vehicle Gates, Fencing | Yes                        | -                | -                                      | 51-75%   | 4/2023   | 475,000                      | General Fund                                    | -   | Yes                                     | On budget   | Yes  | Fencing, site, and infrastructure work underway; all work expected complete by 10/22 except guard booth which will be installed when it arrives late winter. |
| 3                                   | 41658           | 4LW1                                | 17555                      | Western NCSD - Campus Water Upgrades  | Yes                        | -                | Final Drawings/Bid (FD)                | Complete   | 9/2022   | 1,112,900                    | General Fund                                    | -   | Yes                                     | On budget   | No   | Main project approximately 100% complete; closeout remains. Funds transfer to NCSSM complete. Remaining funds for tower demolition.                          |
| 4                                   | 41758           | 4M01                                | 17724                      | Western NCSD - Weatherproofing - Goodwin & Joiner                                     | Yes                        | -                | Final Drawings/Bid (FD)                | Complete   | 09/2018  | 269,000                      | General Fund                                    | -   | Yes                                     | On budget   | No   | Remaining program funds in use to support ongoing projects. Main project is closed out.  |
| 5                                   | 41750           | 4O03                                | 18485                      | Eastern NC School for the Deaf - Maintenance Garage                                   | No                         | -                | -                                      | Complete   | 8/2022   | 629,000                      | General Fund                                    | -   | Yes                                     | On budget   | Yes  | Complete except for final misc payments  |
| 6                                   | 41861           | 4Q01                                | 22543                      | Eastern NC School for the Deaf - Woodard Hall Plumbing Renovations                    | Yes                        | -                | -                                      | Complete   | 2/2022   | 177,105                      | General Fund                                    | -   | Yes                                     | On budget   | No   | Complete   |
| 7                                   | 42061           | 4S01                                | 16191                      | Western NCSD - Life Safety Corrections  | Yes                        | -                | -                                      | -  | 12/2024  | 13,500                       | General Fund                                    | -   | Yes                                     | On budget   | No   | HAZMAT testing complete. House #6 / #11 survey complete. Campus roofing survey underway.   |
| 8                                   | 42061           | 4S02                                | 23161                      | GMS Fire Alarm Upgrades   | Yes                        | -                | Final Drawings/Bid (FD)                | 76%-100%   | 10/2/22  | 310,000                      | General Fund                                    | -   | Yes                                     | On budget   | No   | Beneficial Occupancy Lineberry, still need to Finish Cafeteria and block buildings.  |
| 9                                   | 42061           | 4S03                                | 23154                      | Eastern NC School for the Deaf - Massey Building Window Replacement                   | Yes                        | -                | -                                      | 76%-100%   | 9/2022   | 354,000                      | General Fund                                    | -   | Yes                                     | On budget   | No   | Construction is nearing completion   |
| 10                                  | 42061           | 4S04                                | 25042                      | NCCAT Ocracoke - Structural Repair  | Yes                        | -                | Final Drawings/Bid (FD)                | -  | 03/2023  | 29,250                       | General Fund                                    | -   | No                                      | Over budget   | Yes  | Bid and Award  |
| 11                                  | 42061           | 4S05                                | 23236                      | NCCAT Cullowhee - Window Replacement  | Yes                        | -                | Final Drawings/Bid (FD)                | 0-25%  | 03/2023  | 16,192                       | General Fund                                    | -   | Yes                                     | On budget   | No   | Bid and Award  |
| 12                                  | 41961           | 4S01                                |                            | NCCAT Ocracoke - Walkway Repair   | No                         | -                | Final Drawings/Bid (FD)                | Complete   | 05/2021  | 108,500                      | Receipts  | -   | Yes                                     | On budget   | No   | Completed  |
| 13                                  |                 |                                     | 23413                      | GMS Admin HVAC  | No                         | -                | Final Drawings/Bid (FD)                | 51-75%   | 11/1/22  | 76,958                       | Receipts  | General Fund                                      | Yes                                     | On budget   | No   | Gear arrived, power transition complete, moving quickly with HVAC  |
| 14                                  | 10545           | 234                                 | 24456                      | GMS Penland HVAC  | No                         | -                | Design Development (DD)                | -  | 5/1/23   | 0                            | Receipts  | -   | -                                       | -   | -  | Finished Feasability study, project to proceed, new project for full renovation including Science Lab to be started soon.                                    |
| 15                                  | 30S56           | 1128                                | 24313                      | Eastern NC School for the Deaf - Alford Building HVAC Upgrades                        | No                         | -                | Final Drawings/Bid (FD)                | -  | 3/31/23  | 17,325                       | -   | -   | Yes                                     | -   | -  | ESSER III funds; final drawings are being completed for bid  |
| 16                                  | 30S56           | 1128                                | 24314                      | Eastern NC School for the Deaf - Mayfield Building HVAC Upgrades                      | No                         | -                | Final Drawings/Bid (FD)                | -  | 8/31/23  | 15,960                       | -   | -   | Yes                                     | -   | -  | ESSER III funds; final drawings are being completed for bid  |
| 17                                  | 30S56           | 1128                                | 24375                      | Western NCSD - Urgent Campus Mechanical   | No                         | -                | Construction Drawings (CD)             | -  | 8/30/2023  | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | DDs submitted and reviewed; CDs 95% complete. Long-lead time and high cost for HVAC. This is an ESSER-III-funded project.                                    |
| 18                                  | 30S56           | 1128                                | 24090                      | Western NCSD - Northcott Building Chiller Replacement (Emergency)                     | No                         | -                | Final Drawings/Bid (FD)                | 0-25%  | 1/31/2023  | 11,000                       | General Fund                                    | -   | Yes                                     | On budget   | No   | Design complete. Chiller ordered. November 2022 install expected. This is an ESSER-III-funded project.   |
| 19                                  | 42161           | 4T04                                | 25346                      | Eastern NC School for the Deaf - Campus Drainage / Critical Facility Repairs          | Yes                        | -                | -                                      | -  | 8/15/2023  | 0                            | General Fund                                    | -   | Yes                                     | -   | -  | Solicitation for Design / Build teams is underway  |
| 20                                  | 42161           | 4T10                                | 25348                      | Eastern NC School for the Deaf - Campuswide Lighting Replacement Project              | Yes                        | -                | -                                      | -  | 8/15/2023  | 0                            | General Fund                                    | -   | Yes                                     | -   | -  | Designer contract awarded.   |

|                                     |                 |                                     |                            |   |                            |                  |  |  |  |                              |   |   |   |   |  |   |
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| 21                                  | 42161           | 4T02                                | 24763                      | Western NCSD - Museum Renovation Project                | Yes                        | -                | -                                      | -  | 12/1/2024  | 0                            | General Fund                                    | -   | No                                      | Over budget   | Yes  | Designer selected and negotiations underway. Musuem items need to be moved for project execution. This is a Legislatively-approved project. |
| 22                                  | 42161           | 4T03                                | 20213535011                | Western NCSD - Chapel Renovation                        | Yes                        | -                | -                                      | -  | 12/1/2025  | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | This is a legislatively-approved project.   |
| 23                                  | 42161           | 4T06                                | 20213530113                | Western NCSD - Alumni Field and Track Bleachers Project | Yes                        | -                | -                                      | -  | 12/1/2025  | 0                            | General Fund                                    | -   | No                                      | Over budget   | Yes  | Recent inflation making current funding too little.   |
| 24                                  | 42161           | 4T11                                | 201935350116               | Western NCSD - Exterior Lighting Project                | Yes                        | -                | -                                      | -  | 12/1/2026  | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | Project scope is to update exterior lighting throughout entire NCSD campus.   |
| 25                                  | 42161           | 4T05                                | 202135350115               | GMS Gym Roof  | Yes                        | -                | -                                      | -  | 4/1/2023   | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | Need to start   |
| 26                                  | 42161           | 4T08                                | 201935350111               | GMS Electrical transition                               | Yes                        | -                | -                                      | -  | 9/1/2024   | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | Waitning on Designer fee and Duke Progress estimate   |
| 27                                  | 42161           | 4T08                                | 201935350111               | GMS Generators  | Yes                        | -                | -                                      | -  | 9/1/2024   | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | Waiting on Fee for Building iV Generator and HVAC   |
| 28                                  | 42161           | 4T01                                | 25041                      | NCCAT Cullowhee - Professional Development Center       | No                         | -                | Schematic Design (SD)                  | -  | 6/1/2025   | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | Designer selection completed. Design contract awarded.  |
| 29                                  | 42161           | 4T09                                | 25376                      | NCCAT Ocracoke - Energy Improvements                    | Yes                        | -                | Schematic Design (SD)                  | -  | 12/1/2023  | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | Designer selection completed. Contract negotiations underway.   |
| 30                                  | 42161           | 4T07                                | 25377                      | DPI - Conference and Training Rooms                     | Yes                        | -                | -                                      | -  | 12/1/2023  | 0                            | General Fund                                    | -   | Yes                                     | On budget   | No   | Designer selection underway.  |