County 00 Alamance

LEA 010 Alamance County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	sed Lotter	y Fund	l, Project Allocati	on	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Revenu		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	71.84	0.00		0.00	5,296.81	1,455.80		0	.00 0	.00	0.00		0.0	0 5,446.33	0.00	
August	0.00	72.19	0.00		0.00	5,327.39	1,427.61		0	.00 0	.00	0.00		0.0	0 5,628.40	0.00	
September	0.00	77.38	0.00		0.00	5,716.32	1,344.94		0	.00 0	.00	0.00		0.0	0 5,695.90	0.00	50,000.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	221.41	0.00		0.00	16,340.52	4,228.35		0.0	00	0.00	0.00		0.	00 16,770.6	3 0.00	50,000.00

County 01 Alexander

LEA 020 Alexander County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Pro	ect Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (rest On rsing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	10.69	0.00		0.00	22,806.75	0.00		0.	.00 0.	00	0.00		0.0	0 6,476.2	66.15	
August	0.00	10.74	0.00		0.00	22,915.01	0.00		0.	.00 0.	00	0.00		0.0	0 6,692.96	19.23	
September	0.00	11.51	0.00		0.00	24,563.44	0.00		0.	.00 0.	00	0.00		0.0	0 6,773.3	3.97	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.	00	0.00		0.0	0.00	0.00	
Total:	0.00	32.94	0.00		0.00	70,285.20	0.00		0.0	00	0.00	0.00		0.	00 19,942.4	89.35	

School Planning, NCDPI
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County 02 Alleghany

LEA 030 Alleghany County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocatior	n from Lottery 0 n from Lottery		Needs Ba	sed Lottery	Fund, Project Alloc	ation	Repair Renova	tion Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project I Allocation		nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	2.85	0.00		0.00	266.97	21.41		0	.00 0.0	0.00	2,705,905.61	0.00	4,708.09	48.70	
August	0.00	2.86	0.00		0.00	268.32	0.00		0	.00 0.0	0.00		0.00	4,865.67	0.00	
September	0.00	3.07	0.00		0.00	287.62	0.00		0	.00 0.0	0.00		0.00	4,924.03	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.0	0.00	5,794,413.94	0.00	0.00	0.00	
Total:	0.00	8.78	0.00		0.00	822.91	21.41		0.0	00 (.00 0.00	8,500,319.55	0.00	14,497.7	9 48.70	

County 03 Anson

LEA 040 Anson County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lott	tery Fu	nd, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes Reve		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	129.51	0.00		0.00	7,259.97	0.00		0.	.00	0.00	0.00		0.00	7,217.42	0.00	
August	0.00	130.13	0.00		0.00	7,294.44	0.00		0.	.00	0.00	0.00	1,473,447.42	0.00	7,458.69	0.00	
September	0.00	139.49	0.00		0.00	7,819.17	0.00		0.	.00	0.00	0.00	1,660,082.86	0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00	1,981,566.78	0.00	0.00	0.00	
Total:	0.00	399.13	0.00		0.00	22,373.58	0.00		0.0	00	0.00	0.00	5,115,097.06	0.0	0 22,224.2	6 0.00	

School Planning, NCDPI
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County 04 Ashe

LEA 050 Ashe County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fui	nd, Project Alloca	ation	Repair Renov	ation Lottery F	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue		Interest On Disbursing Bal	Project Allocation
July	0.00	597.31	0.00		0.00	2,991.95	0.00		0.	.00 (0.00	0.00		0.00	6,327.29	22.61	30,000.00
August	0.00	600.15	0.00		0.00	3,006.15	0.00		0.	.00 (0.00	0.00	4,115,592.78	0.00	6,423.69	2,089.71	92,500.00
September	0.00	643.32	0.00		0.00	3,222.40	0.00		0.	.00 (0.00	0.00		0.00	6,150.71	47.71	-3,621.26
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 (0.00	0.00		0.00	0.00	0.00	88,554.39
Total:	0.00	1,840.78	0.00		0.00	9,220.50	0.00		0.0	00	0.00	0.00	4,115,592.78	0.0	0 18,901.69	2,160.03	207,433.13

School Planning, NCDPI
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County 05 Avery

LEA 060 Avery County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Bas	sed Lotte	ery Fu	nd, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	391.54	18,019.69		0.00	1,811.21	18,019.68		0.	.00	0.00	0.00		0.0	0 7,217.42	0.00	
August	0.00	460.73	17,670.78		0.00	1,887.14	17,670.77		0.	.00	0.00	0.00		0.0	0 7,458.69	0.00	
September	0.00	564.39	16,796.28		0.00	2,093.41	16,796.28		0.	.00	0.00	0.00		0.0	0 7,548.15	0.00	29,676.50
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00		0.0	0.00	0.00	
Total:	0.00	1,416.66	52,486.75		0.00	5,791.76	52,486.73		0.0	00	0.00	0.00		0.	00 22,224.2	6 0.00	29,676.50

County 06 Beaufort

LEA 070 Beaufort County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocatior	from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	ation	Repair Renovat	tion Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery In Revenue	terest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	20.69	0.00		0.00	2,048.71	221.52	164,442.62	0.	.00 0.00	0.00	1,995,939.78	0.00	7,217.42	0.00	
August	0.00	20.79	0.00		0.00	1,444.84	229.77		0.	.00 0.00	0.00	1,094,574.85	0.00	7,458.69	0.00	
September	0.00	22.29	0.00		0.00	1,549.69	288.47		0.	.00 0.00	0.00	2,741,721.50	0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.00	0.00	2,269,048.74	0.00	0.00	0.00	
Total:	0.00	63.77	0.00		0.00	5,043.24	739.76	164,442.62	0.0	0.0	0.00	8,101,284.87	0.00	22,224.2	6 0.00	

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County 07 Bertie

LEA 080 Bertie County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lott	tery Fu	nd, Project Alloca	ation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes Reve		Interest On Disbursing Ba	Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	68.87	0.00		0.00	1,304.64	2,128.62		0.	.00	0.00	0.00		0.00	4,071.49	0.00	
August	0.00	69.20	0.00		0.00	1,318.79	1,755.01		0.	.00	0.00	0.00	2,348,816.25	0.00	4,207.59	0.00	
September	0.00	74.17	0.00		0.00	1,420.66	861.52		0.	.00	0.00	0.00	1,250,000.00	0.00	4,258.06	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00		0.00	0.00	0.00	
Total:	0.00	212.24	0.00		0.00	4,044.09	4,745.15		0.0	00	0.00	0.00	3,598,816.25	0.0	0 12,537.1	4 0.00	

County 08 Bladen

LEA 090 Bladen County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fun	d, Project Allocat	ion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	6.14	6.14		0.00	9,964.65	6.13		0.	00 0	.00	0.00		0.0	0 7,217.42	0.00	
August	0.00	6.19	6.02		0.00	10,011.98	6.01		0.	00 0	.00	0.00		0.0	7,458.69	0.00	
September	0.00	6.66	5.72		0.00	10,732.23	5.71		0.	00 0	.00	0.00		0.0	0 7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	18.99	17.88		0.00	30,708.86	17.85		0.0	0	0.00	0.00		0.	00 22,224.2	6 0.00	

County 09 Brunswick

LEA 100 Brunswick County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	/ Fund	l, Project Allocat	ion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	93.50	0.00		0.00	4,946.15	3,828.36		0.	00 0.	00	0.00		0.0	0 7,217.42	0.00	
August	0.00	93.94	0.00		0.00	4,983.93	3,754.23		0.	00 0.	00	0.00		0.0	0 7,458.69	0.00	
September	0.00	100.70	0.00		0.00	5,357.44	3,566.56		0.	00 0.	00	0.00		0.0	0 7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0.	00	0.00		0.0	0.00	0.00	
Total:	0.00	288.14	0.00		0.00	15,287.52	11,149.15		0.0	0	0.00	0.00		0.	00 22,224.2	6 0.00	

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County 10 Buncombe

LEA 110 Buncombe County

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Allocat	tion	Repair Renov	ation Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	263.51	4,280.10		0.00	20,298.32	3,750.10		0.	.00 0.00	0.00		0.00	6,085.46	0.00	
August	0.00	280.75	4,092.54		0.00	20,408.69	3,585.77		0.	.00 0.00	0.00		0.00	6,288.89	0.00	
September	0.00	317.28	3,600.16		0.00	21,891.13	3,154.35		0.	.00 0.00	0.00		0.00	6,364.32	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00	-0.04	0.	.00 0.00	0.00	<u></u>	0.00	0.00	0.00	
Total:	0.00	861.54	11,972.80		0.00	62,598.14	10,490.22	-0.04	0.0	0.0	0.00		0.0	0 18,738.6	7 0.00	

School Planning, NCDPI
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County 10 Buncombe

LEA 111 Asheville City

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fun	d, Project Allocat	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	7,059.05	530.00		0.	00 0	.00	0.00		0.0	0 1,131.96	0.00	
August	0.00	0.00	0.00		0.00	7,094.54	506.77		0.	00 0	.00	0.00		0.0	0 1,169.80	0.00	
September	0.00	0.00	0.00		0.00	7,606.92	445.80		0.	00 0	.00	0.00		0.0	0 1,183.83	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	21,760.51	1,482.57		0.0	0	0.00	0.00		0.	00 3,485.5	9 0.00	

School Planning, NCDPI
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County 11 Burke

LEA 120 Burke County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Allo	cation	Repair Renova	ation Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu		Project al Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	214.96	0.00		0.00	1,351.96	3,828.36		0	.00 0.	0.00		0.00	3,441.62	0.00	
August	0.00	215.98	0.00		0.00	1,372.68	3,754.23		0	.00 0.	0.00		0.00	3,556.68	0.00	
September	0.00	231.52	0.00		0.00	1,486.40	3,566.56		0	.00 0.	0.00		0.00	3,599.33	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.	0.00		0.00	0.00	0.00	
Total:	0.00	662.46	0.00		0.00	4,211.04	11,149.15		0.0	00 (0.00		0.0	0 10,597.6	3 0.00	

School Planning, NCDPI
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County 12 Cabarrus

LEA 130 Cabarrus County

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocatior	n from Lottery 0		Needs Bas	sed Lottery F	und, Project Alloca	tion	Repair Renov	ration Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	27.94	0.00		0.00	22,079.21	0.00		0.0	00.00	0.00		0.0	0 3,350.54	0.00	
August	0.00	28.08	0.00		0.00	22,184.03	0.00	2,690,000.00	0.0	0.00	0.00		0.0	0 3,462.55	1,301.58	
September	0.00	30.10	0.00		0.00	13,046.09	7,396.73		0.0	0.00	0.00		0.0	0 3,509.12	2,194.80	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.0	00.00	0.00		0.0	0.00	0.00	
Total:	0.00	86.12	0.00		0.00	57,309.33	7,396.73	2,690,000.00	0.0	0 0.0	0.00		0.0	00 10,322.2	1 3,496.38	

School Planning, NCDPI
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County 12 Cabarrus

LEA 132 Kannapolis City

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocation	n from Lottery 0		Needs Bas	sed Lottery F	und, Project Alloca	ition	Repair Renov	ation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	2,530.19	0.00		0.	00.00	0.00		0.0	0 1,262.70	0.00	
August	0.00	0.00	0.00		0.00	2,542.20	151.67	310,000.00	0.	0.00	0.00		0.0	0 1,304.91	0.00	
September	0.00	0.00	0.00		0.00	1,488.71	1,108.16		0.	0.00	0.00		0.0	0 1,320.56	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00.00	0.00		0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	6,561.10	1,259.83	310,000.00	0.0	0 0.0	0.00		0.0	00 3,888.1	7 0.00	

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County 13 Caldwell

LEA 140 Caldwell County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	ased Lotter	y Fund	d, Project Allocatio	on	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1,585.84	152.67		0.00	15,547.73	152.68		0	.00 0	.00	0.00		0.0	0 6,845.66	152.67	
August	0.00	1,593.94	149.72		0.00	15,622.11	149.70		0	.00 0	.00	0.00		0.0	0 7,075.09	149.72	
September	0.00	1,709.20	184.03		0.00	16,746.51	184.03		0	.00 0	.00	0.00		0.0	0 7,160.53	184.03	281,269.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	4,888.98	486.42		0.00	47,916.35	486.41		0.0	00	0.00	0.00		0.	00 21,081.2	8 486.42	281,269.00

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County 14 Camden

LEA 150 Camden County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	ised Lottery	Fund, Project Allo	cation	Repair Renova	tion Lottery	Fund, Project Alloo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project al Allocation	RR Lottery Ir Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	3.18	58.09		0.00	4,960.30	58.09		0	.00 0.0	0.00		0.00	7,217.42	0.00	
August	0.00	3.42	504.15		0.00	4,984.07	504.16		0	.00 0.0	0.00	2,769,447.11	0.00	7,458.69	0.00	
September	0.00	5.67	0.00		0.00	5,344.61	0.00		0	.00 0.0	0.00		0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00	11,507,200.76	0.00	0.00	0.00	
Total:	0.00	12.27	562.24		0.00	15,288.98	562.25		0.0	00 (.00 0.00	14,276,647.87	0.00	22,224.2	6 0.00	

School Planning, NCDPI
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County 15 Carteret

LEA 160 Carteret County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin					nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ery Fu	nd, Project Allocatio	n	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	44.83	0.00		0.00	7,332.79	591.86		0	.00	0.00	0.00		0.0	0 1,058.22	144.23	
August	0.00	45.05	0.00		0.00	7,369.81	173.80		0	.00	0.00	0.00		0.0	0 1,094.15	42.35	
September	0.00	48.29	0.00		0.00	7,900.66	190.75		0	.00	0.00	0.00		0.0	0 1,107.44	46.49	53,662.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00	0.00	0.00		0.0	0.00	0.00	
Total:	0.00	138.17	0.00		0.00	22,603.26	956.41		0.0	00	0.00	0.00		0.0	00 3,259.8	1 233.07	53,662.00

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County 16 Caswell

LEA 170 Caswell County

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ery Fu	nd, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes Reve		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	3,452.97	1,044.42		0.00	2,720.98	1,044.42		0.	.00	0.00	0.00		0.0	0 7,217.42	0.00	
August	0.00	3,473.26	1,024.20		0.00	2,737.80	1,024.19		0.	.00	0.00	0.00		0.0	0 7,458.69	0.00	
September	0.00	3,727.20	973.00		0.00	2,938.84	973.00		0.	.00	0.00	0.00		0.0	0 7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00		0.0	0.00	0.00	
Total:	0.00	10,653.43	3,041.62		0.00	8,397.62	3,041.61		0.0	00	0.00	0.00		0.	00 22,224.2	6 0.00	

School Planning, NCDPI
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County 17 Catawba

LEA 180 Catawba County

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fund	d, Project Allocation	n	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reveni		Interest On F Disbursing Bal Al	Project Illocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	4.38	0.00		0.00	3.99	77.06		0	.00 0	.00	0.00		0.0	0 2,127.14	1.06	
August	0.00	4.40	0.00		0.00	4.29	75.47		0	.00 0	.00	0.00		0.0	0 2,198.26	1.44	
September	0.00	4.71	0.00		0.00	4.90	84.75		0	.00 0	.00	0.00		0.0	0 2,224.63	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	13.49	0.00		0.00	13.18	237.28		0.0	00	0.00	0.00		0.	00 6,550.0	3 2.50	

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County 17 Catawba

LEA 181 Hickory City

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	ised Lottery	Fund, Project Alloc	ation	Repair Reno	vation Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu		Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	0.95	18.22		0	.00 0.	0.00		0.0	00 133.05	0.00	
August	0.00	0.00	0.00		0.00	1.03	17.84		0	.00 0.	0.00		0.0	00 137.50	0.00	
September	0.00	0.00	0.00		0.00	1.17	20.04		0	.00 0.	0.00		0.0	00 139.15	0.00	-8,823.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.	0.00		0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	3.15	56.10		0.0	00 (.00 0.00		0.	.00 409.7	70 0.00	-8,823.00

County 17 Catawba

LEA 182 Newton-Conover City

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin					nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fur	nd, Project Alloca	tion	Repair Renov	vation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	0.67	12.85		0	.00 (0.00	0.00		0.0	0 234.47	7 0.00	
August	0.00	0.00	0.00		0.00	0.72	12.58		0	.00	0.00	0.00	1,849,014.60	0.0	0 242.31	0.00	
September	0.00	0.00	0.00		0.00	0.83	14.13		0	.00	0.00	0.00	2,201,635.54	0.0	0 245.22	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 (0.00	0.00		0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	2.22	39.56		0.0	00	0.00	0.00	4,050,650.14	0.	00 722.0	0.00	

School Planning, NCDPI
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County 18 Chatham

LEA 190 Chatham County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Allocat	tion	Repair Renov	ation Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1.01	0.00		0.00	1.13	9.86		0.	00.00	0.00		0.0	5,907.83	0.00	
August	0.00	1.01	0.00		0.00	1.17	0.15	310.00	0.	0.00	0.00		0.0	0 6,105.32	0.00	
September	0.00	1.08	0.00		0.00	0.02	1.11		0.	0.00	0.00		0.0	0 6,178.55	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00.00	0.00		0.0	0.00	0.00	
Total:	0.00	3.10	0.00		0.00	2.32	11.12	310.00	0.0	0.0	0.00		0.0	0 18,191.7	0.00	

School Planning, NCDPI
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County 19 Cherokee

LEA 200 Cherokee County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocatior	n from Lottery 0 n from Lottery		Needs Ba	sed Lotter	y Fund	d, Project Allocat	ion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	129.76	0.00		0.00	3,207.22	0.00		0	.00 0	.00	0.00		0.0	0 2,782.55	0.00	
August	0.00	130.37	0.00		0.00	3,222.45	0.00		0	.00 0	.00	0.00		0.0	0 2,875.57	0.00	
September	0.00	139.75	0.00		0.00	3,454.26	0.00		0	.00 0	.00	0.00		0.0	0 2,910.06	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	399.88	0.00		0.00	9,883.93	0.00		0.0	00	0.00	0.00		0.	00 8,568.1	8 0.00	

School Planning, NCDPI
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County 20 Chowan

LEA 210 Chowan County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocatior	from Lottery 0		Needs Ba	sed Lott	tery Fu	ınd, Project Alloca	ation	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes Reve		Interest On Disbursing Bal	Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	8.37	0.00		0.00	2,768.68	0.00		0	.00	0.00	0.00	3,777,371.11	0.00	3,473.86	58.81	
August	0.00	8.41	0.00		0.00	2,781.82	0.00		0	.00	0.00	0.00		0.00	3,590.22	18.11	
September	0.00	9.02	0.00		0.00	2,981.93	0.00		0	.00	0.00	0.00		0.00	3,633.35	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00	0.00	0.00		0.00	0.00	0.00	
Total:	0.00	25.80	0.00		0.00	8,532.43	0.00		0.0	00	0.00	0.00	3,777,371.11	0.0	0 10,697.4	3 76.92	

School Planning, NCDPI
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County 21 Clay

LEA 220 Clay County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin					anning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	ation	Repair Renova	tion Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Ba	Project Allocation		nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	198.08	0.00		0.00	1,174.35	0.00	4,320.00	0.	.00 0.00	0.00	1,845,768.78	0.00	4,567.98	133.11	30,602.99
August	0.00	199.02	0.00		0.00	1,163.78	1.83	4,200.00	0.	.00 0.00	0.00	1,337,308.03	0.00	4,603.67	92.27	371,711.00
September	0.00	213.33	0.00		0.00	1,230.75	3.02	1,800.00	0.	.00 0.00	0.00	2,029,700.10	0.00	3,220.17	205.96	3,883.21
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.00	0.00	1,037,700.53	0.00	0.00	0.00	58,688.48
Total:	0.00	610.43	0.00		0.00	3,568.88	4.85	10,320.00	0.0	0.0	0.00	6,250,477.44	0.00	12,391.8	2 431.34	464,885.68

School Planning, NCDPI
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County 22 Cleveland

LEA 230 Cleveland County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fund	d, Project Allocation		Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On Pi Disbursing Bal All	roject ocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	10.69	0.00		0.00	8,503.15	0.00		0	.00 0	.00	0.00		0.0	0 4,166.72	2 0.00	
August	0.00	10.74	0.00		0.00	8,543.52	0.00		0	.00 0	.00	0.00		0.0	0 4,306.02	2 66.08	136,413.31
September	0.00	11.51	0.00		0.00	9,158.11	0.00		0	.00 0	.00	0.00		0.0	0 3,829.8	169.61	12,500.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.0	0.0	0.00	48,127.43
Total:	0.00	32.94	0.00		0.00	26,204.78	0.00		0.0	00	0.00	0.00		0.	00 12,302.	54 235.69	197,040.74

County 23 Columbus

LEA 240 Columbus County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocatior	n from Lottery 0 n from Lottery		Needs Ba	sed Lottery	Fund, Project Alloca	ition	Repair Renov	ration Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O Revenue		Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	306.55	0.00		0.00	5,604.21	11,234.01		0.	.00 0.0	0.00		0.0	0 2,298.54	3,340.23	
August	0.00	308.01	0.00		0.00	5,672.79	11,016.49		0.	.00 0.0	0.00		0.0	0 2,388.21	3,275.55	
September	0.00	330.16	0.00		0.00	6,124.83	0.00		0.	.00 0.0	0.00		0.0	0 2,429.54	13,577.62	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.0	0.00		0.0	0.00	0.00	
Total:	0.00	944.72	0.00		0.00	17,401.83	22,250.50		0.0	0 0	0.00		0.0	00 7,116.29	9 20,193.40	

School Planning, NCDPI
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County 23 Columbus

LEA 241 Whiteville City

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				anning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Allocat	tion	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	1,969.94	0.00		0.	00.00	0.00		0.00	2,087.84	0.00	
August	0.00	0.00	0.00		0.00	1,979.29	0.00		0.	0.00	0.00		0.00	2,157.63	0.00	
September	0.00	0.00	0.00		0.00	2,121.67	0.00		0.	0.00	0.00		0.00	2,183.51	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00	7,823.17	0.	0.00	0.00	_	0.00	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	6,070.90	0.00	7,823.17	0.0	0.0	0.00		0.0	0 6,428.9	8 0.00	

County 24 Craven

LEA 250 Craven County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Alloc	ation	Repair Renova	tion Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O Revenue		Project I Allocation		nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	29.08	0.00		0.00	12.56	2,321.38		0	.00 0.0	0.00	7,319,090.00	0.00	1,698.13	0.00	274,040.00
August	0.00	29.22	0.00		0.00	21.29	1,888.24		0	.00 0.0	0.00		0.00	702.51	550.48	
September	0.00	31.32	0.00		0.00	30.36	0.00		0	.00 0.0	0.00		0.00	713.07	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00		0.00	0.00	0.00	
Total:	0.00	89.62	0.00		0.00	64.21	4,209.62		0.0	0 0	0.00	7,319,090.00	0.00	3,113.7	1 550.48	274,040.00

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County 25 Cumberland

LEA 260 Cumberland County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fun	nd, Project Allocat	ion	Repair Reno	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	190.80	0.00		0.00	10,688.52	0.00		0.	00 0	.00	0.00		0.0	0 1,526.84	30,045.78	
August	0.00	191.70	0.00		0.00	10,739.26	0.00		0.	00 0	.00	0.00		0.0	0 1,693.27	29,464.00	
September	0.00	205.49	0.00		0.00	11,511.81	0.00		0.	00 0	.00	0.00		0.0	0 1,827.65	27,605.79	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0	.00	0.00		0.0	0.00	0.00	3,143.00
Total:	0.00	587.99	0.00		0.00	32,939.59	0.00		0.0	0	0.00	0.00		0.	00 5,047.7	6 87,115.57	3,143.00

School Planning, NCDPI
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County 26 Currituck

LEA 270 Currituck County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fu	nd, Project Allocation	Re	epair Reno	vation Lottery	Fund, Project Alle	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Proje Disbursing Bal Alloca		R Lottery Revenue	Interest On Revenue	Interest On Disbursing Ba	Project I Allocation
July	0.00	11.13	0.00		0.00	391.91	2,493.80		0.	.00 0	0.00	0.00		0.0	00 930.04	3,773.58	
August	0.00	11.18	0.00		0.00	403.09	2,058.82		0.	.00 0	0.00	0.00		0.0	00 975.62	3,115.37	
September	0.00	11.99	0.00		0.00	440.31	2,486.51		0.	.00 0	0.00	0.00		0.0	00 999.38	3 2,190.84	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	0.00	0.00		0.0	0.00	0.00	
Total:	0.00	34.30	0.00		0.00	1,235.31	7,039.13		0.0	00	0.00	0.00		0.	.00 2,905.0	9,079.79	

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County 27 Dare

LEA 280 Dare County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	sed Lottery	/ Fund	d, Project Allocat	ion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.78	0.00		0.00	1,591.47	1,148.51		0.	00 0.	00	0.00		0.0	0 7,217.42	0.00	
August	0.00	0.79	0.00		0.00	1,603.32	690.29		0.	00 0.	00	0.00		0.0	7,458.69	0.00	
September	0.00	0.84	0.00		0.00	1,721.41	0.00		0.	00 0.	00	0.00		0.0	0 7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0.	00	0.00		0.0	0.00	0.00	
Total:	0.00	2.41	0.00		0.00	4,916.20	1,838.80		0.0	0	0.00	0.00		0.0	00 22,224.2	6 0.00	

County 28 Davidson

LEA 290 Davidson County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	ised Lotter	y Fur	nd, Project Allocation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Projection	 RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	402.78	0.00		0.00	4,757.24	5,368.10		0	.00 0	.00	0.00	0.0	0 3,948.65	1,370.72	
August	0.00	404.69	0.00		0.00	4,799.88	2,683.37		0	.00 0	.00	0.00	0.0	0 4,085.92	685.19	
September	0.00	433.80	0.00		0.00	5,155.87	3,200.17		0	.00 0	.00	0.00	0.0	0 4,137.58	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	.00	0.00	0.0	0.00	0.00	
Total:	0.00	1,241.27	0.00		0.00	14,712.99	11,251.64		0.0	00	0.00	0.00	0.0	00 12,172.1	5 2,055.91	

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County 28 Davidson

LEA 291 Lexington City

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocatior	n from Lottery 0		Needs Ba	sed Lotter	y Fur	nd, Project Allocation	Repair Reno	vation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reveni		Interest On Project Disbursing Bal Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	5,907.97	0.00		0.	.00 0	.00	0.00	0.0	0 611.19	0.00	
August	0.00	0.00	0.00		0.00	5,936.02	0.00		0.	.00 0	.00	0.00	0.0	0 631.62	0.00	
September	0.00	0.00	0.00		0.00	6,363.04	0.00		0.	.00 0	.00	0.00	0.0	0 639.19	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	.00	0.00	0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	18,207.03	0.00		0.0	00	0.00	0.00	0.	00 1,882.0	0.00	

School Planning, NCDPI
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County 28 Davidson

LEA 292 Thomasville City

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fur	nd, Project Allocation	Repair Reno	vation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On Project Disbursing Bal Allocation		Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	1,529.29	0.00		0.	.00 0	.00	0.00	0.0	00 270.31	0.00	
August	0.00	0.00	0.00		0.00	1,536.55	0.00		0.	.00 0	.00	0.00	0.0	00 279.34	0.00	
September	0.00	0.00	0.00		0.00	1,647.08	0.00		0.	.00 0	.00	0.00	0.0	00 282.69	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	.00	0.00	0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	4,712.92	0.00		0.0	0	0.00	0.00	0	.00 832.3	34 0.00	

School Planning, NCDPI
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County 29 Davie

LEA 300 Davie County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	sed Lottery	Fund, Project Alloca	ation	Repair Renov	ation Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	102.70	0.00		0.00	5,543.18	2,803.04		0	.00 0.0	0.00		0.00	7,217.42	0.00	
August	0.00	103.19	0.00		0.00	5,579.97	2,748.77		0	.00 0.0	0.00		0.00	7,458.69	0.00	
September	0.00	110.61	0.00		0.00	5,992.34	2,611.37		0	.00 0.0	0.00		0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00		0.00	0.00	0.00	
Total:	0.00	316.50	0.00		0.00	17,115.49	8,163.18		0.0	00 (.00 0.00		0.0	0 22,224.2	6 0.00	

County 30 Duplin

LEA 310 Duplin County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Allocat	tion	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	298.08	0.00		0.00	11,906.96	3,512.15		0.	0.00	0.00		0.00	7,217.42	0.00	
August	0.00	299.50	0.00		0.00	11,976.61	3,441.71		0.	0.00	0.00		0.00	7,458.69	0.00	
September	0.00	321.04	0.00		0.00	12,851.90	3,400.12		0.	0.00	0.00		0.00	7,548.15	0.00	219,464.00
October	0.00	0.00	0.00		0.00	0.00	0.00	29,141.45	0.	0.00	0.00		0.00	0.00	0.00	15,400.00
Total:	0.00	918.62	0.00		0.00	36,735.47	10,353.98	29,141.45	0.0	0.0	0.00		0.0	0 22,224.2	6 0.00	234,864.00

County 31 Durham

LEA 320 Durham County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fun	nd, Project Allocation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Project Disbursing Bal Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	185.74	0.00		0.00	9,027.18	13,762.41		0.	.00 0	.00	0.00	0.0	0 3,039.55	0.00	
August	0.00	186.62	0.00		0.00	9,121.45	13,008.71		0.	.00 0	.00	0.00	0.0	0 3,141.17	0.00	
September	0.00	200.05	0.00		0.00	9,829.53	10,533.37		0.	.00 0	.00	0.00	0.0	0 3,178.84	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	.00	0.00	0.0	0.00	0.00	
Total:	0.00	572.41	0.00		0.00	27,978.16	37,304.49		0.0	00	0.00	0.00	0.0	00 9,359.5	6 0.00	

School Planning, NCDPI
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County 32 Edgecombe

LEA 330 Edgecombe County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				anning Allocation	n from Lottery 0		Needs Ba	sed Lotte	tery Fu	nd, Project Alloca	tion	Repair Renov	ation Lottery l	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes Reve		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue		Interest On Disbursing Bal	Project Allocation
July	0.00	175.70	0.00		0.00	5,156.28	0.00		0	.00	0.00	0.00		0.0	0 4,849.31	4,788.67	
August	0.00	176.53	0.00		0.00	5,180.75	0.00		0	.00	0.00	0.00		0.0	0 5,029.81	4,695.95	
September	0.00	189.23	0.00		0.00	5,553.44	0.00		0	.00	0.00	0.00		0.0	0 5,108.31	4,720.81	436,725.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00	0.00	0.00	210,349.30	0.0	0.00	0.00	
Total:	0.00	541.46	0.00		0.00	15,890.47	0.00		0.0	00	0.00	0.00	210,349.30	0.0	00 14,987.43	14,205.43	436,725.00

School Planning, NCDPI
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County 33 Forsyth

LEA 340 Forsyth County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	ng Allocation from				inning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fun	nd, Project Allocation	Repair Reno	vation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On Projec Disbursing Bal Allocation	,	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	545.38	0.00		0.00	2,369.10	484.60		0.	.00 0	.00	0.00	0.0	0 7,217.42	2 0.00	
August	0.00	547.97	0.00		0.00	2,382.16	475.22		0.	.00 0	.00	0.00	0.0	0 7,458.69	0.00	
September	0.00	587.39	0.00		0.00	2,555.42	451.46		0.	.00 0	.00	0.00	0.0	0 7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	.00	0.00	0.0	0.00	0.00	
Total:	0.00	1,680.74	0.00		0.00	7,306.68	1,411.28		0.0	00	0.00	0.00	0.	00 22,224.2	26 0.00	

School Planning, NCDPI
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County 34 Franklin

LEA 350 Franklin County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	sed Lotte	ry Fu	ınd, Project Allocat	ion	Repair Reno	vation Lotter	y Fund, Project All	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest Or Revenue		Project I Allocation
July	0.00	64.37	0.00		0.00	5,204.31	236.83		0.	00	0.00	0.00		0.0	0 4,923.1	1 143.02	
August	0.00	64.68	0.00		0.00	5,229.90	0.00		0.	00	0.00	0.00		0.0	0 5,088.2	24 0.00	
September	0.00	69.33	0.00		0.00	5,606.13	0.00		0.	00	0.00	0.00		0.0	0 5,149.2	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00	0.00	0.00	<u></u>	0.0	0.0	0.00	
Total:	0.00	198.38	0.00		0.00	16,040.34	236.83		0.0	0	0.00	0.00		0.	00 15,160	.62 143.02	

School Planning, NCDPI
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County 35 Gaston

LEA 360 Gaston County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fu	nd, Project Allocat	tion	Repair Reno	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	8.26	0.00		0.00	1,108.42	2,994.87		0.	.00	0.00	0.00		0.0	0 3,130.79	1,460.69	150,000.00
August	0.00	8.30	0.00		0.00	1,124.87	2,520.71		0.	.00	0.00	0.00		0.0	0 2,665.02	1,397.54	
September	0.00	8.90	0.00		0.00	1,215.85	2,321.42		0.	.00	0.00	0.00		0.0	0 2,702.39	411.85	294,971.12
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00		0.0	0.00	0.00	
Total:	0.00	25.46	0.00		0.00	3,449.14	7,837.00		0.0	00	0.00	0.00		0.	00 8,498.20	3,270.08	444,971.12

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County 36 Gates

LEA 370 Gates County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fu	nd, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	10.13	0.00		0.00	1,579.36	0.00		0.	.00 (0.00	0.00	754,027.58	0.00	5,240.29	3.25	
August	0.00	10.18	0.00		0.00	1,586.86	0.00		0.	.00 (0.00	0.00		0.00	5,415.48	2.67	-3,186.23
September	0.00	10.91	0.00		0.00	1,701.01	0.00		0.	.00 (0.00	0.00	3,281,573.11	0.00	5,492.78	2.20	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 (0.00	0.00	1,670,963.50	0.00	0.00	0.00	
Total:	0.00	31.22	0.00		0.00	4,867.23	0.00		0.0	00	0.00	0.00	5,706,564.19	0.0	0 16,148.5	5 8.12	-3,186.23

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County 37 Graham

LEA 380 Graham County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin					nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Or Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery II	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	239.83	0.00		0.00	829.55	267.85	102,985.00	0.	00 0.00	0.00		0.00	4,733.50	0.00	33,259.66
August	0.00	240.97	0.00		0.00	449.70	300.67	62,800.65	0.	00.00	0.00		0.00	4,764.02	42.49	1,202.00
September	0.00	258.31	0.00		0.00	232.66	780.31	2,475.00	0.	00.00	0.00	977,849.60	0.00	4,816.67	90.19	27,460.06
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	0.00	0.00	427,809.20	0.00	0.00	0.00	
Total:	0.00	739.11	0.00		0.00	1,511.91	1,348.83	168,260.65	0.0	0.	0.00	1,405,658.80	0.0	0 14,314.19	132.68	61,921.72

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County 38 Granville

LEA 390 Granville County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				inning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fun	nd, Project Allocation		Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reveni		Interest On Property Disbursing Bal Allo	oject ocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1.48	0.00		0.00	753.26	272.52		0	.00 0	.00	0.00		0.0	0 5,679.03	213.35	
August	0.00	1.49	0.00		0.00	757.85	0.00		0	.00 0	.00	0.00		0.0	0 5,869.70	0.00	
September	0.00	1.60	0.00		0.00	812.37	0.00		0	.00 0	.00	0.00		0.0	0 5,940.10	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	4.57	0.00		0.00	2,323.48	272.52		0.0	00	0.00	0.00		0.0	00 17,488.8	3 213.35	

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County 39 Greene

LEA 400 Greene County

FY2024-25 County's ADM

FY2025-26 County's ADM

	,	g Allocation from g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	sed Lottery F	und, Project Alloca	ation	Repair Renova	tion Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Ba	Project I Allocation	RR Lottery In Revenue	terest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	31.97	0.00		0.00	856.34	0.00	203,864.92	0	.00 0.00	0.00	1,722,479.24	0.00	5,576.55	21.21	
August	0.00	32.12	0.00		0.00	98.69	70.47		0	.00 0.00	0.00	7,739,814.54	0.00	5,763.06	118.13	
September	0.00	34.44	0.00		0.00	106.07	58.04		0	.00 0.00	0.00	2,471,269.51	0.00	5,832.64	97.29	191,414.85
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.00	0.00		0.00	0.00	0.00	
Total:	0.00	98.53	0.00		0.00	1,061.10	128.51	203,864.92	0.0	0.0	0.00	11,933,563.29	0.00	17,172.2	5 236.63	191,414.85

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County 40 Guilford

LEA 410 Guilford County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Allo	cation	Repair Renov	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Project al Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	245.01	0.00		0.00	862.40	24,726.56		0	.00 0.	0.00		0.0	0 2,529.85	2,888.26	
August	0.00	246.17	0.00		0.00	958.88	24,189.73		0	.00 0.	0.00		0.0	0 2,625.51	2,825.55	
September	0.00	263.88	0.00		0.00	1,124.38	15,815.13		0	.00 0.	0.00		0.0	0 2,667.94	1,847.33	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.	0.00		0.0	0.00	0.00	
Total:	0.00	755.06	0.00		0.00	2,945.66	64,731.42		0.0	00	0.00		0.	00 7,823.3	0 7,561.14	

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County 41 Halifax

LEA 420 Halifax County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	ised Lottery	Fund, Project Alloca	tion	Repair Renova	ation Lottery I	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project Allocation	RR Lottery I Revenue		Interest On Disbursing Bal	Project Allocation
July	0.00	15.09	0.00		0.00	4,758.07	0.00		0	.00 0.0	0.00		0.00	2,765.51	547.13	55,000.00
August	0.00	15.16	0.00		0.00	4,780.66	0.00		0	.00 0.0	0.00	-1,457.33	0.00	2,648.85	985.80	
September	0.00	16.25	0.00		0.00	5,124.56	0.00		0	.00 0.0	0.00		0.00	2,684.43	720.81	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00		0.00	0.00	0.00	
Total:	0.00	46.50	0.00		0.00	14,663.29	0.00		0.0	00 (.00 0.00	-1,457.33	0.0	0 8,098.79	2,253.74	55,000.00

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County 41 Halifax

LEA 421 Roanoke Rapids City

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	ng Allocation from				inning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fu	nd, Project Allocation	Repair Reno	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Project Disbursing Bal Allocati	•	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	1,168.48	0.00		0.	.00 0	.00	0.00	0.0	0 2,483.96	0.00	
August	0.00	0.00	0.00		0.00	1,174.03	0.00		0.	.00 0	.00	0.00	0.0	0 2,567.00	0.00	
September	0.00	0.00	0.00		0.00	1,258.49	0.00		0.	.00 0	.00	0.00	0.0	0 2,597.78	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	.00	0.00	0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	3,601.00	0.00		0.0	00	0.00	0.00	0.	00 7,648.7	4 0.00	

County 41 Halifax

LEA 422 Weldon City

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ery Fu	nd, Project Alloc	ation	Repair Reno	vation Lotter	/ Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes Rever		Interest On Disbursing Ba	Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	2,542.78	0.00		0.	.00	0.00	0.00		0.0	00 890.6	1 0.00	
August	0.00	0.00	0.00		0.00	2,554.85	0.00		0.	.00	0.00	0.00	18,089,469.92	0.0	920.3	0.00	
September	0.00	0.00	0.00		0.00	2,738.63	0.00		0.	.00	0.00	0.00		0.0	00 931.4	2 0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00		0.0	0.0	0.00	
Total:	0.00	0.00	0.00		0.00	7,836.26	0.00		0.0	00	0.00	0.00	18,089,469.92	0.	.00 2,742.	41 0.00	

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County 42 Harnett

LEA 430 Harnett County

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	sed Lottery	Fund, Project Allo	cation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Revenu		Project al Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	57.34	0.00		0.00	22,139.60	0.00		0	.00 0.	0.00		0.00	7,217.42	0.00	
August	0.00	57.61	0.00		0.00	22,244.70	0.00		0	.00 0.	0.00		0.00	7,458.69	0.00	
September	0.00	61.76	0.00		0.00	23,844.91	0.00		0	.00 0.	0.00		0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.	0.00		0.00	0.00	0.00	
Total:	0.00	176.71	0.00		0.00	68,229.21	0.00		0.0	00	0.00		0.0	0 22,224.2	6 0.00	

School Planning, NCDPI
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County 43 Haywood

LEA 440 Haywood County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fun	nd, Project Allocatio	on	Repair Renov	ation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	46.61	2,960.96		0.00	5,024.18	2,960.96		0.	.00 0.	.00	0.00		0.0	0 7,217.42	2 0.00	
August	0.00	57.90	2,903.63		0.00	5,059.09	2,903.63		0.	.00 0.	.00	0.00		0.0	0 7,458.69	0.00	
September	0.00	73.65	2,758.48		0.00	5,434.61	2,758.49		0.	.00 0.	.00	0.00		0.0	0 7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.	.00	0.00		0.0	0.00	0.00	50,000.00
Total:	0.00	178.16	8,623.07		0.00	15,517.88	8,623.08		0.0	00	0.00	0.00		0.0	00 22,224.2	6 0.00	50,000.00

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County 44 Henderson

LEA 450 Henderson County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, F	Project Allocat	ion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu		nterest On sbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	3.49	0.00		0.00	1,486.89	1,914.18		0.	00 0.	00	0.00		0.0	0 7,217.42	0.00	
August	0.00	3.50	0.00		0.00	1,501.10	1,695.46		0.	00 0.	00	0.00		0.0	0 7,458.69	0.00	
September	0.00	3.75	0.00		0.00	1,615.85	0.00		0.	00 0.	00	0.00		0.0	0 7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0.	00	0.00		0.0	0.00	0.00	
Total:	0.00	10.74	0.00		0.00	4,603.84	3,609.64		0.0	0 (0.00	0.00		0.	00 22,224.2	6 0.00	

School Planning, NCDPI
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County 45 Hertford

LEA 460 Hertford County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	ng Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	195.13	0.00		0.00	6,572.76	509.21	459,000.00	0.	00.00	0.00		0.00	4,224.23	248.47	
August	0.00	196.06	0.00		0.00	4,890.87	1,020.49		0.	0.00	0.00		0.00	4,366.40	43.07	
September	0.00	210.17	0.00		0.00	5,246.77	151.15	269,305.00	0.	0.00	0.00		0.00	4,418.94	8.93	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	0.00	0.00		0.00	0.00	0.00	
Total:	0.00	601.36	0.00		0.00	16,710.40	1,680.85	728,305.00	0.0	0.0	0.00		0.0	0 13,009.57	7 300.47	

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County 46 Hoke

LEA 470 Hoke County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund,	Project Allocati	ion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Revenu		Interest On isbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	241.09	0.00		0.00	25,288.43	0.00		0.	.00 0.	00	0.00		0.0	7,217.42	9.00	
August	0.00	242.23	0.00		0.00	25,408.48	0.00		0.	.00 0.	00	0.00		0.0	7,458.69	0.00	
September	0.00	259.66	0.00		0.00	27,236.28	0.00		0.	.00 0.	00	0.00		0.0	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.	00	0.00	_	0.0	0.00	0.00	
Total:	0.00	742.98	0.00		0.00	77,933.19	0.00		0.0	00	0.00	0.00		0.0	0 22,224.2	6 0.00	

School Planning, NCDPI
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County 47 Hyde

LEA 480 Hyde County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	ng Allocation from				inning Allocation	n from Lottery 0		Needs Ba	ised Lottei	y Fur	nd, Project Alloca	tion	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	131.27	0.00		0.00	1,863.83	0.00		0	.00 0	0.00	0.00	861,594.05	0.00	6,019.50	0.00	
August	0.00	131.90	0.00		0.00	1,872.67	0.00		0	.00	0.00	0.00	998,247.72	0.00	6,220.73	0.00	
September	0.00	141.39	0.00		0.00	2,007.39	0.00		0	.00	0.00	0.00	7,683,071.64	0.00	6,295.34	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	0.00	0.00	233,999.26	0.00	0.00	0.00	
Total:	0.00	404.56	0.00		0.00	5,743.89	0.00		0.0	00	0.00	0.00	9,776,912.67	0.0	0 18,535.5	7 0.00	

School Planning, NCDPI
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County 48 Iredell

LEA 490 Iredell County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocatior	n from Lottery 0		Needs Ba	sed Lotter	y Fun	nd, Project Allocat	ion	Repair Reno	vation Lottery	Fund, Project Allo	ecation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	24.79	47.86		0.00	11,616.30	40.70		0.	00 0.	.00	0.00		0.0	0 3,062.56	47.86	775,000.00
August	0.00	25.09	0.00		0.00	11,671.60	0.00		0.	00 0.	.00	0.00		0.0	0 188.91	2,909.53	
September	0.00	26.90	0.00		0.00	12,511.21	0.00		0.	00 0.	.00	0.00		0.0	0 202.44	2,764.09	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0.	.00	0.00		0.0	0.00	0.00	
Total:	0.00	76.78	47.86		0.00	35,799.11	40.70		0.0	0	0.00	0.00		0.	00 3,453.9	1 5,721.48	775,000.00

County 48 Iredell

LEA 491 Mooresville City

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	ised Lotte	ry Fur	nd, Project Allocation	Repair Ren	ovation Lotte	ery Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Project Disbursing Bal Allocat	,	Interest C Revenue		Project Allocation
July	0.00	0.00	0.00		0.00	14,719.94	7.14		0	.00 0	0.00	0.00	0	.00 1,603	.99 0.00	
August	0.00	0.00	0.00		0.00	14,789.85	0.00		0	.00	0.00	0.00	0	.00 1,657	.61 0.00	
September	0.00	0.00	0.00		0.00	15,853.78	0.00		0	.00	0.00	0.00	0	.00 1,677	.50 0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	0.00	0.00	0	.00 0	.00 0.00	
Total:	0.00	0.00	0.00		0.00	45,363.57	7.14		0.0	00	0.00	0.00		0.00 4,93	9.10 0.00	

County 49 Jackson

LEA 500 Jackson County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin					nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Allo	cation	Repair Renova	ition Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu		Project al Allocation	RR Lottery Ir Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	8.13	0.00		0.00	5,276.52	0.00		0.	.00 0.	0.00		0.00	7,217.42	0.00	
August	0.00	8.16	0.00		0.00	5,301.57	0.00		0.	.00 0.	0.00		0.00	7,458.69	0.00	
September	0.00	8.75	0.00		0.00	5,682.95	0.00		0.	.00 0.	0.00		0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.	0.00		0.00	0.00	0.00	
Total:	0.00	25.04	0.00		0.00	16,261.04	0.00		0.0	00 (.00 0.00		0.00	0 22,224.2	6 0.00	

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County 50 Johnston

LEA 510 Johnston County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				inning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Alloc	ation	Repair Renov	ation Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu		Project I Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1.16	0.00		0.00	1,300.05	1,975.10		0	.00 0.	0.00		0.00	7,217.42	0.00	
August	0.00	1.17	0.00		0.00	1,313.60	2.82		0	.00 0.	0.00		0.00	7,458.69	0.00	
September	0.00	1.25	0.00		0.00	1,408.11	2.68		0	.00 0.	0.00		0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.	0.00		0.00	0.00	0.00	
Total:	0.00	3.58	0.00		0.00	4,021.76	1,980.60		0.0	00 (.00 0.00		0.0	0 22,224.2	6 0.00	

School Planning, NCDPI
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County 51 Jones

LEA 520 Jones County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				anning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fu	nd, Project Allocation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Project Disbursing Bal Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	5.58	824.78		0.00	639.14	466.65		0.	.00 (0.00	0.00	0.00	7,217.42	9.00	
August	0.00	8.68	808.82		0.00	643.92	457.61		0.	.00 (0.00	0.00	0.00	7,458.69	0.00	
September	0.00	12.54	768.38		0.00	692.07	434.74		0.	.00 (0.00	0.00	0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 (0.00	0.00	0.00	0.00	0.00	
Total:	0.00	26.80	2,401.98		0.00	1,975.13	1,359.00		0.0	00	0.00	0.00	0.0	0 22,224.2	6 0.00	

County 52 Lee

LEA 530 Lee County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				anning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Or Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	2.00	0.00		0.00	4,189.61	12,813.27		0.	.00 0.00	0.00		0.00	3,141.75	3,591.79	
August	0.00	2.01	0.00		0.00	4,257.37	10,023.53		0.	.00 0.00	0.00		0.00	3,260.57	2,809.78	
September	0.00	2.15	0.00		0.00	4,603.63	8,969.08	97,207.00	0.	.00 0.00	0.00		0.00	3,310.55	3,280.51	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.00	0.00		0.00	0.00	0.00	
Total:	0.00	6.16	0.00		0.00	13,050.61	31,805.88	97,207.00	0.0	00 0.	0.00		0.0	9,712.8	7 9,682.08	

County 53 Lenoir

LEA 540 Lenoir County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocatior	n from Lottery 0		Needs Ba	sed Lot	tery Fu	nd, Project Alloca	ation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	75.40	0.00		0.00	5,302.41	0.00		0	.00	0.00	0.00		0.0	7,217.42	0.00	
August	0.00	75.76	0.00		0.00	5,327.58	0.00		0	.00	0.00	0.00	2,195,125.43	0.0	7,458.69	0.00	
September	0.00	81.21	0.00		0.00	5,710.83	0.00		0	.00	0.00	0.00	5,145,215.57	0.0	7,548.15	0.00	22,250.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00		0.0	0.00	0.00	299,883.00
Total:	0.00	232.37	0.00		0.00	16,340.82	0.00		0.0	00	0.00	0.00	7,340,341.00	0.0	0 22,224.2	6 0.00	322,133.00

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County 54 Lincoln

LEA 550 Lincoln County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	ised Lotter	y Fund,	Project Allocat	on	Repair Reno	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On isbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1.35	0.00		0.00	8.09	363.57		0	.00 0	.00	0.00		0.0	0 3,356.73	117.61	278,594.00
August	0.00	1.36	0.00		0.00	9.49	818.60		0	.00 0	.00	0.00		0.0	0 2,399.51	644.22	25,870.00
September	0.00	1.46	0.00		0.00	13.44	607.88		0	.00 0	.00	0.00		0.0	0 2,330.63	862.18	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	4.17	0.00		0.00	31.02	1,790.05		0.0	00	0.00	0.00		0.	00 8,086.8	7 1,624.01	304,464.00

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County 55 Macon

LEA 560 Macon County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	J				anning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fui	nd, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	10.78	0.00		0.00	513.31	233.67		0.	.00 (0.00	0.00		0.0	0 6,957.20	0.00	634,300.00
August	0.00	10.83	0.00		0.00	516.62	854.74		0.	.00 (0.00	0.00		0.0	0 4,753.89	1,602.08	
September	0.00	11.61	0.00		0.00	557.19	650.25		0.	.00 (0.00	0.00		0.0	0 4,817.11	1,218.80	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 (0.00	0.00		0.0	0.00	0.00	
Total:	0.00	33.22	0.00		0.00	1,587.12	1,738.66		0.0	00	0.00	0.00		0.	00 16,528.2	2,820.88	634,300.00

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County 56 Madison

LEA 570 Madison County

FY2024-25 County's ADM

FY2025-26 County's ADM

	,	g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	ion	Repair Renov	ration Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.71	0.00		0.00	678.02	0.00		0.	00.00	0.00		0.0	0 3,505.63	793.29	99,998.27
August	0.00	0.72	0.00		0.00	681.24	0.00	129,500.00	0.	0.00	0.00		0.0	0 3,241.85	774.21	
September	0.00	0.77	0.00		0.00	213.51	59.12		0.	00.00	0.00		0.0	0 3,283.73	79.44	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00.00	0.00		0.0	0.00	0.00	
Total:	0.00	2.20	0.00		0.00	1,572.77	59.12	129,500.00	0.0	0.0	0.00		0.0	00 10,031.2	1 1,646.94	99,998.27

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County 57 Martin

LEA 580 Martin County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocatior	n from Lottery 0 n from Lottery		Needs Ba	sed Lotte	ry Fur	nd, Project Allocation	Repair Reno	vation Lottery	r Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Projec Disbursing Bal Allocati		Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	7,797.02	0.00		0.00	3,065.19	0.00		0	.00 0	0.00	0.00	0.0	0 7,217.42	2 0.00	
August	0.00	7,834.03	0.00		0.00	3,079.74	0.00		0	.00	0.00	0.00	0.0	0 7,458.6	0.00	
September	0.00	8,397.59	0.00		0.00	3,301.29	0.00		0	.00	0.00	0.00	0.0	0 7,548.1	5 0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	0.00	0.00	0.0	0.0	0.00	
Total:	0.00	24,028.64	0.00		0.00	9,446.22	0.00		0.0	00	0.00	0.00	0	00 22,224.2	26 0.00	

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County 58 McDowell

LEA 590 McDowell County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	sed Lottery	Fund, Project Alloca	ation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O Revenue		Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1,333.16	6,010.11		0.00	13,329.73	6,010.10		0	.00 0.0	0.00		0.00	7,217.42	0.00	
August	0.00	1,361.95	6,257.05		0.00	13,415.47	6,257.04		0	.00 0.0	0.00		0.00	7,458.69	0.00	
September	0.00	1,484.89	5,194.86		0.00	14,405.50	5,194.86		0	.00 0.0	0.00		0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00		0.00	0.00	0.00	
Total:	0.00	4,180.00	17,462.02		0.00	41,150.70	17,462.00		0.0	0 0	0.00		0.0	0 22,224.2	6 0.00	

County 59 Mecklenburg

LEA 600 Mecklenburg County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					inning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Alloca	ation	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O Revenue		Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	6.69	0.00		0.00	8,012.07	0.38		0.	.00 0.0	0.00		0.00	5,959.24	0.00	
August	0.00	6.73	0.00		0.00	8,050.11	1,044.06	2,154,520.00	0.	.00 0.0	0.00		0.00	6,158.46	0.00	
September	0.00	7.21	0.00		0.00	36.30	1,793.34		0.	.00 0.0	0.00		0.00	6,232.32	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.0	0.00		0.00	0.00	0.00	
Total:	0.00	20.63	0.00		0.00	16,098.48	2,837.78	2,154,520.00	0.0	0 0	.00 0.00		0.0	0 18,350.0	2 0.00	

County 60 Mitchell

LEA 610 Mitchell County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Allo	cation	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Revenu		Project al Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	3.90	0.00		0.00	2,040.54	0.00		0.	.00 0.	0.00		0.00	4,826.98	0.00	
August	0.00	3.92	0.00		0.00	2,050.22	0.00		0.	.00 0.	0.00		0.00	4,988.34	0.00	
September	0.00	4.20	0.00		0.00	2,197.71	0.00		0.	.00 0.	0.00		0.00	5,048.17	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.	0.00		0.00	0.00	0.00	
Total:	0.00	12.02	0.00		0.00	6,288.47	0.00		0.0	00	0.00		0.0	0 14,863.4	9 0.00	

County 61 Montgomery

LEA 620 Montgomery County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Or Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery I	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	3.46	411.25		0.00	4,570.21	411.25		0.	.00 0.00	0.00	109,257.82	0.00	5,270.97	411.25	
August	0.00	5.01	0.00		0.00	4,593.45	0.00		0.	.00 0.00	0.00		0.00	5,448.75	0.00	
September	0.00	5.37	0.00		0.00	4,923.88	0.00		0.	.00 0.00	0.00		0.00	5,514.11	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00	250,000.00	0.	.00 0.00	0.00		0.00	0.00	0.00	
Total:	0.00	13.84	411.25		0.00	14,087.54	411.25	250,000.00	0.0	00 0.	0.00	109,257.82	0.0	0 16,233.8	3 411.25	

County 62 Moore

LEA 630 Moore County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	sed Lotter	y Fun	d, Project Allocat	ion	Repair Reno	/ation Lotter	/ Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	72.69	0.00		0.00	16,722.32	7,541.96		0.	00 0.	.00	0.00		0.0	0 7,217.4	2 0.00	
August	0.00	73.03	0.00		0.00	16,829.88	7,395.92		0.	00 0.	.00	0.00		0.0	0 7,458.6	9 0.00	
September	0.00	78.29	0.00		0.00	18,070.08	7,008.98		0.	00 0.	.00	0.00		0.0	0 7,548.1	5 0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0.	.00	0.00		0.0	0.0	0.00	
Total:	0.00	224.01	0.00		0.00	51,622.28	21,946.86		0.0	0	0.00	0.00		0.	00 22,224.	26 0.00	

County 63 Nash

LEA 640 Nash County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocatior	n from Lottery 0		Needs Ba	sed Lottery	/ Fund	l, Project Allocat	ion	Repair Renov	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	276.30	0.00		0.00	2,030.83	381.64		0.	00 0.	00	0.00		0.0	0 1,628.69	162.39	
August	0.00	277.61	0.00		0.00	2,041.90	0.00		0.	00 0.	00	0.00		0.0	0 1,683.76	0.00	
September	0.00	297.58	0.00		0.00	2,188.79	0.00		0.	00 0.	00	0.00		0.0	0 1,703.9	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0.	00	0.00		0.0	0.00	0.00	
Total:	0.00	851.49	0.00		0.00	6,261.52	381.64		0.0	0	0.00	0.00		0.	00 5,016.4	0 162.39	

County 64 New Hanover

LEA 650 New Hanover County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				anning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Reno	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	41.52	3,091.58		0.00	11,745.79	3,091.59		0.	00.00	0.00		0.0	0 3,910.40	3,091.58	
August	0.00	53.27	1,715.37		0.00	11,813.11	1,715.38		0.	0.00	0.00		0.0	0 4,052.99	1,715.37	
September	0.00	63.95	1,548.98		0.00	12,669.75	1,548.97	257,472.89	0.	00.00	0.00		0.0	0 4,108.25	1,548.98	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00.00	0.00		0.0	0.00	0.00	148,500.00
Total:	0.00	158.74	6,355.93		0.00	36,228.65	6,355.94	257,472.89	0.0	0.0	0.00		0.	00 12,071.6	4 6,355.93	148,500.00

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County 65 Northampton

LEA 660 Northampton County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fund,	, Project Alloca	tion	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On isbursing Bal	Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	59.98	0.00		0.00	1,649.70	0.00		0	.00 0	.00	0.00	1,462,322.10	0.00	6,492.70	95.00	
August	0.00	60.26	0.00		0.00	1,657.54	0.00		0	.00 0	.00	0.00	1,955,583.29	0.00	6,710.11	66.35	
September	0.00	64.60	0.00		0.00	1,776.77	0.00		0	.00 0	.00	0.00	2,888,685.01	0.00	6,790.85	94.59	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00	2,698,119.59	0.00	0.00	0.00	
Total:	0.00	184.84	0.00		0.00	5,084.01	0.00		0.0	00	0.00	0.00	9,004,709.99	0.0	0 19,993.6	6 255.94	

School Planning, NCDPI
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County 66 Onslow

LEA 670 Onslow County

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Allocat	ion	Repair Renov	ation Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	54.97	773.57		0.00	17,865.57	773.58	1,646,000.00	0.	00.00	0.00		0.0	0 2,303.64	773.57	
August	0.00	58.12	0.00		0.00	11,803.19	8,056.57		0.	0.00	0.00		0.0	0 2,383.62	0.00	
September	0.00	62.31	0.00		0.00	12,684.42	7,653.85		0.	0.00	0.00		0.0	0 2,412.21	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00.00	0.00		0.0	0.00	0.00	
Total:	0.00	175.40	773.57		0.00	42,353.18	16,484.00	1,646,000.00	0.0	0.0	0.00		0.0	00 7,099.4	7 773.57	

County 67 Orange

LEA 680 Orange County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	from Lottery 0		Needs Bas	sed Lottery	Fund, Project Alloc	ation	Repair Renov	ation Lottery	Fund, Project Alloc	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O Revenue		Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	32.05	0.00		0.00	818.65	0.00		0.	0.0	0.00		0.0	0 2,758.23	0.00	
August	0.00	32.20	0.00		0.00	822.54	0.00		0.	0.0	0.00		0.0	0 2,850.43	0.00	
September	0.00	34.52	0.00		0.00	881.71	0.00		0.	0.0	0.00		0.0	0 2,884.62	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	0.0	0.00		0.0	0.00	0.00	
Total:	0.00	98.77	0.00		0.00	2,522.90	0.00		0.0	0 0	.00 0.00		0.	00 8,493.2	8 0.00	

County 67 Orange

LEA 681 Chapel Hill-Carrboro City

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	sed Lotter	y Fun	d, Project Allocation		Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reveni		Interest On Pro Disbursing Bal Alloc	•	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	1,328.30	0.00		0	.00 0	.00	0.00		0.00	4,459.19	0.00	
August	0.00	0.00	0.00		0.00	1,334.61	0.00		0	.00 0	.00	0.00		0.00	4,608.26	0.00	
September	0.00	0.00	0.00		0.00	1,430.62	0.00		0	.00 0	.00	0.00		0.00	4,663.53	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.00	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	4,093.53	0.00		0.0	00	0.00	0.00		0.0	0 13,730.9	8 0.00	

County 68 Pamlico

LEA 690 Pamlico County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				inning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Alloca	ation	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O Revenue		Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	13.79	0.00		0.00	136.63	31.76		0	.00 0.0	0.00		0.00	6,164.13	4.13	
August	0.00	13.85	0.00		0.00	137.40	1.53		0	.00 0.0	0.00		0.00	6,370.21	0.00	
September	0.00	14.85	0.00		0.00	147.29	16.45		0	.00 0.0	0.00	7,500,000.00	0.00	6,446.61	0.00	18,300.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00		0.00	0.00	0.00	
Total:	0.00	42.49	0.00		0.00	421.32	49.74		0.0	0 0	0.00	7,500,000.00	0.0	0 18,980.9	5 4.13	18,300.00

County 69 Pasquotank

LEA 700 Pasquotank County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					inning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ery Fu	ınd, Project Allocation		Repair Renov	ation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Rever		Interest On P Disbursing Bal All	Project location	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.02	0.00		0.00	0.60	0.00		0.	.00	0.00	0.00		0.00	0 4,754.88	0.00	
August	0.00	0.02	0.00		0.00	0.60	0.00		0.	.00	0.00	0.00		0.00	4,913.83	0.00	
September	0.00	0.02	0.00		0.00	0.64	0.00		0.	.00	0.00	0.00		0.00	4,972.77	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00		0.00	0.00	0.00	
Total:	0.00	0.06	0.00		0.00	1.84	0.00		0.0	00	0.00	0.00		0.0	0 14,641.4	8 0.00	

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County 70 Pender

LEA 710 Pender County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocatior	n from Lottery 0 n from Lottery		Needs Ba	sed Lotter	y Fund	d, Project Allocatio	on	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	13.81	0.00		0.00	1,260.47	0.00		0	.00 0.	.00	0.00		0.0	0 6,607.63	0.00	
August	0.00	13.88	0.00		0.00	1,266.45	0.00		0	.00 0.	.00	0.00		0.0	0 6,828.52	2 0.00	
September	0.00	14.88	0.00		0.00	1,357.56	0.00		0	.00 0.	.00	0.00		0.0	0 6,910.42	2 0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.	.00	0.00		0.0	0.00	0.00	
Total:	0.00	42.57	0.00		0.00	3,884.48	0.00		0.0	00	0.00	0.00		0.	00 20,346.5	0.00	

County 71 Perquimans

LEA 720 Perquimans County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloc	ation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Ba	Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	12.88	0.00		0.00	3,460.79	0.00	150,000.00	0.	.00 0.00	0.00		0.00	0 6,897.08	32.26	113,895.00
August	0.00	12.94	0.00		0.00	2,916.76	260.70		0.	.00 0.00	0.00		0.00	0 6,690.39	233.22	
September	0.00	13.87	0.00		0.00	3,127.62	231.26		0.	.00 0.00	0.00	10,457,131.00	0.00	0 6,771.53	206.89	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.00	0.00		0.00	0.00	0.00	86,415.00
Total:	0.00	39.69	0.00		0.00	9,505.17	491.96	150,000.00	0.0	0.0	0.00	10,457,131.00	0.0	0 20,359.0	0 472.37	200,310.00

School Planning, NCDPI
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County 72 Person

LEA 730 Person County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ery Fu	nd, Project Alloca	tion	Repair Reno	vation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes Rever		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	73.29	0.00		0.00	3,863.63	0.00		0.	.00	0.00	0.00		0.0	0 1,803.37	3,197.78	245,000.00
August	0.00	73.64	0.00		0.00	3,881.97	0.00		0.	.00	0.00	0.00		0.0	0 935.07	3,996.30	
September	0.00	78.94	0.00		0.00	4,161.22	0.00		0.	.00	0.00	0.00		0.0	0 961.76	3,796.54	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00		0.0	0.00	0.00	55,000.00
Total:	0.00	225.87	0.00		0.00	11,906.82	0.00		0.0	00	0.00	0.00		0.	00 3,700.2	0 10,990.62	300,000.00

School Planning, NCDPI
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County 73 Pitt

LEA 740 Pitt County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	sed Lottery	Fund, Project Alloc	ation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	3.95	0.00		0.00	4,728.03	883.16		0	.00 0.0	0.00		0.0	0 2,360.64	605.27	
August	0.00	3.97	0.00		0.00	4,753.77	0.00		0	.00 0.0	0.00		0.0	0 2,441.88	0.00	
September	0.00	4.25	0.00		0.00	5,095.74	0.00		0	.00 0.0	0.00		0.0	0 2,471.17	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.0	0.00		0.0	0.00	0.00	
Total:	0.00	12.17	0.00		0.00	14,577.54	883.16		0.0	00 (.00 0.00		0.	00 7,273.6	9 605.27	

School Planning, NCDPI
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County 74 Polk

LEA 750 Polk County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0		Needs Bas	sed Lottery F	und, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	28.15	0.00		0.00	1,985.54	0.00	500,000.00	0.	.00 0.00	0.00		0.0	0 3,101.09	795.35	
August	0.00	28.28	0.00		0.00	126.78	1,477.95		0.	.00 0.00	0.00		0.0	0 3,207.81	1,058.01	
September	0.00	30.32	0.00		0.00	141.80	849.78		0.	.00 0.00	0.00		0.0	0 3,250.38	608.33	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.00	0.00		0.0	0.00	0.00	
Total:	0.00	86.75	0.00		0.00	2,254.12	2,327.73	500,000.00	0.0	0.0	0.00		0.	00 9,559.2	8 2,461.69	

School Planning, NCDPI
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County 75 Randolph

LEA 760 Randolph County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund,	Project Allocat	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Revenu		Interest On isbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	9.12	0.00		0.00	1,643.42	0.00		0.	00 0.	00	0.00		0.0	0 5,581.85	0.00	
August	0.00	9.16	0.00		0.00	1,651.22	0.00		0.	00 0.	00	0.00		0.0	0 5,768.45	0.00	
September	0.00	9.82	0.00		0.00	1,770.00	2,852.20		0.	00 0.	00	0.00		0.0	0 5,837.64	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0.	00	0.00		0.0	0.00	0.00	
Total:	0.00	28.10	0.00		0.00	5,064.64	2,852.20		0.0	0	0.00	0.00		0.0	00 17,187.9	4 0.00	

County 75 Randolph

LEA 761 Asheboro City

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				inning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fu	nd, Project Alloca	ation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	1,806.08	0.00		0	.00	0.00	0.00		0.0	0 1,635.56	0.00	
August	0.00	0.00	0.00		0.00	1,814.65	0.00		0	.00	0.00	0.00		0.0	0 1,690.24	0.00	
September	0.00	0.00	0.00		0.00	1,945.19	838.96		0	.00	0.00	0.00	7,051,395.06	0.0	0 1,710.51	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00	3,009,001.25	0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	5,565.92	838.96		0.0	00	0.00	0.00	10,060,396.31	0.0	00 5,036.3	1 0.00	

School Planning, NCDPI
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County 76 Richmond

LEA 770 Richmond County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocatior	from Lottery 0		Needs Bas	sed Lottery I	und, Project Alloca	tion	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Or Revenue		Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1,676.69	933.91		0.00	12,075.72	126.63		0.0	0.0	0.00		0.00	1,622.87	3,562.23	
August	0.00	1,688.14	890.24		0.00	12,133.52	120.71		0.0	0.0	0.00		0.00	1,690.80	3,395.67	
September	0.00	1,813.13	869.56		0.00	13,006.84	0.00		0.0	0.0	0.00		0.00	1,724.22	3,316.79	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.0	0.0	0.00		0.00	0.00	0.00	
Total:	0.00	5,177.96	2,693.71		0.00	37,216.08	247.34		0.0	0 0.	0.00		0.0	0 5,037.89	10,274.69	

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County 77 Robeson

LEA 780 Robeson County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	78.69	0.00		0.00	7,412.12	2,232.67	İ	0.	.00 0.00	0.00		0.00	5,242.49	0.00	
August	0.00	79.06	0.00		0.00	7,455.64	2,055.77	49,909.00	0.	.00 0.00	0.00		0.00	5,417.75	0.00	103,005.04
September	0.00	84.75	0.00		0.00	7,801.03	123.27	325,931.00	0.	.00 0.00	0.00		0.00	5,083.95	254.40	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.00	0.00		0.00	0.00	0.00	
Total:	0.00	242.50	0.00		0.00	22,668.79	4,411.71	375,840.00	0.0	0.0	0.00		0.0	0 15,744.1	9 254.40	103,005.04

School Planning, NCDPI
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County 78 Rockingham

LEA 790 Rockingham County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fur	nd, Project Allocat	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1.30	0.00		0.00	490.68	0.00		0.	00 0	.00	0.00		0.0	0 7,216.11	0.00	
August	0.00	1.31	0.00		0.00	493.01	52.64		0.	00 0	.00	0.00		0.0	0 7,457.35	0.00	108,665.00
September	0.00	1.41	0.00		0.00	528.69	341.35		0.	00 0	.00	0.00		0.0	0 7,126.10	46.21	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	4.02	2 0.00		0.00	1,512.38	393.99		0.0	0	0.00	0.00		0.	00 21,799.5	6 46.21	108,665.00

School Planning, NCDPI
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County 79 Rowan

LEA 800 Rowan County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fur	nd, Project Alloca	tion	Repair Reno	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	32.28	0.00		0.00	3,542.91	81.75		0.	00 0	.00	0.00		0.0	00 1,917.3	21.54	
August	0.00	32.43	0.00		0.00	3,560.04	39.24		0.	00 0	.00	0.00		0.0	00 1,981.53	3 1.46	
September	0.00	34.77	0.00		0.00	3,816.29	119.24		0.	00 0	.00	0.00		0.0	00 2,005.30	4.42	143,000.00
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	99.48	0.00		0.00	10,919.24	240.23		0.0	0	0.00	0.00		0.	.00 5,904.1	8 27.42	143,000.00

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County 80 Rutherford

LEA 810 Rutherford County

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Bas	sed Lottery	Fund, Project Alloca	ition	Repair Renov	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O		Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	5.92	0.00		0.00	616.85	5,560.69		0.0	0.0	0.00		0.0	0 3,034.80	3,336.41	
August	0.00	5.94	0.00		0.00	640.56	7,647.50		0.0	0.0	0.00		0.0	0 3,149.06	4,588.50	
September	0.00	6.37	0.00		0.00	717.15	8,508.49		0.0	0.0	0.00		0.0	0 3,204.60	5,105.09	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.0	0.0	0.00		0.0	0.00	0.00	
Total:	0.00	18.23	0.00		0.00	1,974.56	21,716.68		0.0	0 0	0.00		0.	00 9,388.40	13,030.00	

School Planning, NCDPI
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County 81 Sampson

LEA 820 Sampson County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	sed Lotter	y Fund	d, Project Allocati	on	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	48.64	0.00		0.00	10,038.33	0.00		0	.00 0	.00	0.00		0.0	0 5,271.73	3 2,476.25	
August	0.00	48.87	0.00		0.00	10,085.98	0.00		0	.00 0	.00	0.00		0.0	0 5,457.47	2,428.30	
September	0.00	52.39	0.00		0.00	10,811.53	0.00		0	.00 0	.00	0.00		0.0	0 5,532.32	2,306.92	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00	_	0.0	0.00	0.00	
Total:	0.00	149.90	0.00		0.00	30,935.84	0.00		0.0	00	0.00	0.00		0.	00 16,261.5	2 7,211.47	

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County 81 Sampson

LEA 821 Clinton City

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotte	ry Fui	nd, Project Allocat	ion	Repair Reno	vation Lotter	/ Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	5,863.37	0.00		0.	.00 (0.00	0.00		0.0	0 234.8	3 0.00	
August	0.00	0.00	0.00		0.00	5,891.20	0.00		0.	.00	0.00	0.00		0.0	00 242.6	0.00	
September	0.00	0.00	0.00		0.00	6,315.00	0.00		0.	.00	0.00	0.00		0.0	00 245.5	9 0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 (0.00	0.00		0.0	0.0	0.00	
Total:	0.00	0.00	0.00		0.00	18,069.57	0.00		0.0	00	0.00	0.00		0.	00 723.	10 0.00	

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County 82 Scotland

LEA 830 Scotland County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocatior	n from Lottery 0		Needs Ba	used Lottery	/ Fund, F	Project Allocat	tion	Repair Renov	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (nterest On sbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	5.30	0.00		0.00	776.49	376.14		0	.00 0.	00	0.00		0.0	0 6,504.0	1 0.00	
August	0.00	5.32	0.00		0.00	781.58	0.00		0	.00 0.	00	0.00		0.0	0 6,721.4	7 0.00	
September	0.00	5.70	0.00		0.00	837.81	162.63		0	.00 0.	00	0.00		0.0	0 6,802.0	0.00	273,587.07
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.	00	0.00	_	0.0	0.0	0.00	
Total:	0.00	16.32	0.00		0.00	2,395.88	538.77		0.0	00	0.00	0.00		0.	00 20,027.0	0.00	273,587.07

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County 83 Stanly

LEA 840 Stanly County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.78	0.00		0.00	1,022.61	1,148.87		0.	00.00	0.00		0.00	5,968.98	0.00	
August	0.00	0.79	0.00		0.00	1,031.76	1,126.62		0.	0.00	0.00		0.00	6,168.52	0.00	
September	0.00	0.84	0.00		0.00	1,110.47	1,070.30		0.	0.00	0.00		0.00	6,242.51	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00	276,000.00	0.	0.00	0.00		0.00	0.00	0.00	
Total:	0.00	2.41	0.00		0.00	3,164.84	3,345.79	276,000.00	0.0	0.0	0.00		0.0	0 18,380.0	1 0.00	

County 84 Stokes

LEA 850 Stokes County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin					nning Allocatior	n from Lottery 0		Needs Ba	sed Lottery	Fund, Projec	t Allocat	ion	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu			Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1.06	0.00		0.00	1,500.33	0.00	401,950.00	0.	.00 0.	00 0.	00	164,305.01	0.00	7,217.42	0.00	
August	0.00	1.07	0.00		0.00	5.61	139.37		0.	.00 0.	0.00	00		0.00	7,458.69	0.00	
September	0.00	1.15	0.00		0.00	6.57	0.00		0.	.00 0.	0.0	00		0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.	00 0.	00	51,092.14	0.00	0.00	0.00	
Total:	0.00	3.28	0.00		0.00	1,512.51	139.37	401,950.00	0.0	00	.00 0.	00	215,397.15	0.0	0 22,224.2	6 0.00	

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County 85 Surry

LEA 860 Surry County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin					nning Allocatior	from Lottery 0		Needs Bas	sed Lottery	Fund, Project Alloc	ation	Repair Renova	ation Lottery F	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O Revenue		Project I Allocation	RR Lottery I Revenue		Interest On Disbursing Bal	Project Allocation
July	0.00	170.86	0.00		0.00	13,319.19	0.00		0.	0.0	0.00		0.00	1,377.81	4,758.62	
August	0.00	171.67	0.00		0.00	13,382.41	0.00		0.	0.0	0.00		0.00	1,442.15	4,644.07	
September	0.00	184.02	0.00		0.00	14,345.10	0.00		0.	0.0	0.00		0.00	1,477.42	4,414.68	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.0	0.0	0.00		0.00	0.00	0.00	
Total:	0.00	526.55	0.00		0.00	41,046.70	0.00		0.0	0 0	.00 0.00		0.0	0 4,297.38	3 13,817.37	

County 85 Surry

LEA 861 Elkin City

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocatior	n from Lottery 0 n from Lottery		Needs Ba	sed Lottery	Fund, Project Alloc	ation	Repair Reno	vation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	2,343.84	0.00		0	.00 0.0	0.00		0.0	00 881.81	0.00	
August	0.00	0.00	0.00		0.00	2,354.96	0.00		0	.00 0.0	0.00		0.0	00 911.29	0.00	
September	0.00	0.00	0.00		0.00	2,524.37	0.00		0	.00 0.0	0.00		0.0	00 922.22	2 0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00		0.0	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	7,223.17	0.00		0.0	00 (.00 0.00		0.	.00 2,715.3	2 0.00	

School Planning, NCDPI
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County 85 Surry

LEA 862 Mount Airy City

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Or Revenue		Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	2,834.96	877.71		0.	0.00	0.00		0.00	1,053.23	0.00	
August	0.00	0.00	0.00		0.00	2,851.70	883.12		0.	0.00	0.00		0.00	1,088.44	0.00	
September	0.00	0.00	0.00		0.00	3,060.36	839.50	5,500.00	0.	0.00	0.00		0.00	1,101.49	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	0.00	0.00		0.00	0.00	0.00	
Total:	0.00	0.00	0.00		0.00	8,747.02	2,600.33	5,500.00	0.0	0 0.	0.00		0.0	0 3,243.10	0.00	

School Planning, NCDPI
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County 86 Swain

LEA 870 Swain County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lottery F	und, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.52	0.00		0.00	1,940.88	0.00		0.	.00 0.00	0.00		0.00	7,064.84	0.00	
August	0.00	0.52	0.00		0.00	1,950.09	0.00		0.	.00 0.00	0.00		0.00	7,301.02	0.00	
September	0.00	0.56	0.00		0.00	2,090.38	0.00		0.	.00 0.00	0.00		0.00	7,388.58	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00	351,023.64	0.	.00 0.00	0.00		0.00	0.00	0.00	206,823.51
Total:	0.00	1.60	0.00		0.00	5,981.35	0.00	351,023.64	0.0	0.0	0.00		0.0	0 21,754.4	4 0.00	206,823.51

School Planning, NCDPI
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County 87 Transylvania

LEA 880 Transylvania County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocatior	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project <i>i</i>	llocation	Repair Renov	ation Lottery	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue			RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	71.05	0.00		0.00	1,530.05	6,846.17		0.	00 0.0	0.00		0.0	0 6,460.86	0.00	
August	0.00	71.39	0.00		0.00	1,562.89	6,713.61		0.	0.0	0.00		0.0	0 6,676.84	0.00	
September	0.00	76.52	0.00		0.00	1,702.11	6,378.01		0.	0.0	0.00		0.0	0 6,756.92	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0.0	0.00		0.0	0.00	0.00	-200,000.00
Total:	0.00	218.96	0.00		0.00	4,795.05	19,937.79		0.0	0 (.00 0.0)	0.0	00 19,894.6	2 0.00	-200,000.00

School Planning, NCDPI
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County 88 Tyrrell

LEA 890 Tyrrell County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fund	I, Project Allocat	ion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	10.42	0.00		0.00	551.28	0.00		0	.00 0	.00	0.00		0.0	0 6,513.76	586.64	
August	0.00	10.47	0.00		0.00	553.90	0.00		0	.00 0	.00	0.00		0.0	0 6,733.76	575.28	
September	0.00	11.23	0.00		0.00	593.75	0.00		0	.00 0	.00	0.00		0.0	0 6,816.75	546.52	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	.00	0.00		0.0	0.00	0.00	
Total:	0.00	32.12	0.00		0.00	1,698.93	0.00		0.0	00	0.00	0.00		0.	00 20,064.2	7 1,708.44	

School Planning, NCDPI
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County 89 Union

LEA 900 Union County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Bas	sed Lottery F	und, Project Alloca	tion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	5.24	0.00		0.00	1,444.42	2,175.17		0.	.00 0.00	0.00		0.00	7,217.42	0.00	
August	0.00	5.27	0.00		0.00	1,459.40	0.00		0.	.00 0.00	0.00		0.00	7,458.69	0.00	
September	0.00	5.64	0.00		0.00	1,564.38	0.00		0.	.00 0.00	0.00		0.00	7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00	386,972.34	0.	.00 0.00	0.00		0.00	0.00	0.00	500,000.00
Total:	0.00	16.15	0.00		0.00	4,468.20	2,175.17	386,972.34	0.0	0.0	0.00		0.0	0 22,224.2	6 0.00	500,000.00

School Planning, NCDPI
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County 90 Vance

LEA 910 Vance County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	ised Lottery	Fund, Project Alloc	ation	Repair Renov	/ation Lottery l	Fund, Project Allo	ocation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project I Allocation
July	0.00	47.08	958.83		0.00	9,123.57	958.83		0	.00 0.0	0.00		0.0	0 7,217.42	0.00	1,610,000.00
August	0.00	50.88	0.00		0.00	9,170.46	0.00		0	.00 0.0	0.00		0.0	0 1,275.85	7,534.87	
September	0.00	54.54	0.00		0.00	9,830.15	0.00		0	.00 0.0	0.00		0.0	0 1,320.32	5,261.03	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00		0.0	0.00	0.00	25,000.00
Total:	0.00	152.50	958.83		0.00	28,124.18	958.83		0.0	00 (.00 0.00		0.0	00 9,813.59	12,795.90	1,635,000.00

School Planning, NCDPI
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County 91 Wake

LEA 920 Wake County

FY2024-25 County's ADM

FY2025-26 County's ADM

	•	g Allocation from g Allocation from				anning Allocation	n from Lottery 0		Needs Ba	sed Lotter	y Fui	nd, Project Allocat	ion	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest		Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	14.78	0.00		0.00	5,553.97	857.97		0.	00 0	0.00	0.00		0.0	0 7,217.42	0.00	
August	0.00	14.85	0.00		0.00	5,583.54	0.00		0.	00 0	0.00	0.00		0.0	0 7,458.69	0.00	
September	0.00	15.91	0.00		0.00	5,985.20	0.00		0.	00 0	0.00	0.00		0.0	0 7,548.15	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00 0	0.00	0.00		0.0	0.00	0.00	
Total:	0.00	45.54	0.00		0.00	17,122.71	857.97		0.0	0	0.00	0.00		0.	00 22,224.2	6 0.00	

School Planning, NCDPI
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County 92 Warren

LEA 930 Warren County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				anning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Alloca	ation	Repair Renov	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest O Revenue		Project Allocation	RR Lottery Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	33.75	0.00		0.00	6,913.89	460.77		0.	.00 0.0	0.00		0.00	5,952.07	452.49	
August	0.00	33.91	0.00		0.00	6,948.43	51.00	9,895.27	0.	.00 0.0	0.00		0.00	6,152.78	548.23	11,252.97
September	0.00	36.35	0.00		0.00	7,408.99	79.61	29,115.00	0.	.00 0.0	0.00		0.00	6,185.14	561.72	11,692.97
October	0.00	0.00	0.00		0.00	0.00	0.00	483,157.00	0.	.00 0.0	0.00		0.00	0.00	0.00	
Total:	0.00	104.01	0.00		0.00	21,271.31	591.38	522,167.27	0.0	0 0	.00 0.00		0.0	0 18,289.99	9 1,562.44	22,945.94

School Planning, NCDPI
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County 93 Washington

LEA 940 Washington County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Planning Allocation from Tax Revenue County's Planning Allocation from Tax Revenue					nning Allocation	n from Lottery 0	Needs Bas	y Fur	nd, Project Allocat	Repair Renovation Lottery Fund, Project Allocation						
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest (Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest O		Project I Allocation
July	0.00	21.88	10.55		0.00	1,716.20	10.54		0.	.00 0	.00	0.00		0.0	0 7,217.	12 0.00	
August	0.00	22.03	10.34		0.00	1,724.39	10.35		0.	.00 0	.00	0.00		0.0	0 7,458.0	0.00	
September	0.00	23.65	9.83		0.00	1,848.48	9.82		0.	.00 0	.00	0.00		0.0	0 7,548.	15 0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	.00	0.00		0.0	0 0.0	0.00	
Total:	0.00	67.56	30.72		0.00	5,289.07	30.71		0.0	00	0.00	0.00		0.	00 22,224	.26 0.00	

School Planning, NCDPI
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County 94 Watauga

LEA 950 Watauga County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Planning Allocation from Tax Revenue County's Planning Allocation from Tax Revenue					inning Allocation	n from Lottery 0		Needs Ba	sed Lottery	Fund, Project Alloc	ation	Repair Renov	Repair Renovation Lottery Fund, Project Allocation				
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenu		Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation		
July	0.00	29.17	0.00		0.00	1,242.54	1,955.65		0	.00 0.	0.00		0.0	0 1,107.49	6,172.51			
August	0.00	29.31	0.00		0.00	1,255.75	1,783.63		0	.00 0.	0.00		0.0	0 1,168.22	5,629.57			
September	0.00	31.42	0.00		0.00	1,353.20	0.00		0	.00 0.	0.00		0.0	0 1,204.03	6,873.61			
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0.	0.00		0.0	0.00	0.00			
Total:	0.00	89.90	0.00		0.00	3,851.49	3,739.28		0.0	00 (.00 0.00		0.	00 3,479.7	4 18,675.69			

School Planning, NCDPI
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County 95 Wayne

LEA 960 Wayne County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Planning Allocation from Tax Revenue County's Planning Allocation from Tax Revenue					nning Allocation	n from Lottery 0 n from Lottery		Needs Ba	y Fund	d, Project Allocation		Repair Renovation Lottery Fund, Project Allocation				
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Revenu		Interest On Property	roject location	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	5.62	0.00		0.00	2,690.38	0.00		0	.00 0	.00	0.00		0.0	0 7,217.42	2 0.00	
August	0.00	5.64	0.00		0.00	2,703.15	50.78		0	.00 0	.00	0.00		0.0	0 7,458.69	0.00	273,777.65
September	0.00	6.05	0.00		0.00	2,897.81	106.01		0	.00 0	.00	0.00		0.0	0 6,488.23	3 24.18	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	.00	0.00		0.0	0.00	0.00	279,000.00
Total:	0.00	17.31	0.00		0.00	8,291.34	156.79		0.0	00	0.00	0.00		0.	00 21,164.3	4 24.18	552,777.65

School Planning, NCDPI
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County 96 Wilkes

LEA 970 Wilkes County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Planning Allocation from Tax Revenue County's Planning Allocation from Tax Revenue					nning Allocation	n from Lottery 0		Needs Bas	und, Project Allocat	Repair Renovation Lottery Fund, Project Allocation					
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1.19	55.57		0.00	4,908.02	55.58	675,000.00	0.	00.00	0.00		0.0	0 3,922.60	55.57	
August	0.00	1.41	0.00		0.00	2,409.47	572.22		0.	0.00	0.00		0.0	0 4,053.95	0.00	
September	0.00	1.51	0.00		0.00	2,585.09	0.00		0.	0.00	0.00		0.0	0 4,102.57	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	00.00	0.00		0.0	0.00	0.00	216,000.00
Total:	0.00	4.11	55.57		0.00	9,902.58	627.80	675,000.00	0.0	0.0	0.00		0.0	00 12,079.1	2 55.57	216,000.00

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County 97 Wilson

LEA 980 Wilson County

FY2024-25 County's ADM

FY2025-26 County's ADM

	·	g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	Fund, Project Alloc	ation	Repair Renov	Repair Renovation Lottery Fund, Project Allocation				
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project I Allocation	RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	
July	0.00	30.89	1,386.12		0.00	25,720.71	1,386.12		0	.00 0.0	0.00		0.0	0 1,777.43	1,386.12		
August	0.00	36.22	1,359.28		0.00	25,847.99	1,359.28		0	.00 0.0	0.00		0.0	0 1,842.17	1,359.28		
September	0.00	44.25	1,291.34		0.00	27,712.83	1,291.32		0	.00 0.0	0.00		0.0	0 1,869.52	1,291.34		
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00		0.0	0.00	0.00		
Total:	0.00	111.36	4,036.74		0.00	79,281.53	4,036.72		0.0	00 (.00 0.00		0.	00 5,489.1	2 4,036.74		

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County 98 Yadkin

LEA 990 Yadkin County

FY2024-25 County's ADM

FY2025-26 County's ADM

		g Allocation from g Allocation from				nning Allocation	n from Lottery 0		Needs Ba	ised Lottery	Fund, Project Alloc	ation	Repair Renova	ation Lottery	Fund, Project Allo	cation
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest C Revenue		Project I Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	1.26	0.00		0.00	2,105.39	90.45		0	.00 0.0	0.00		0.00	2,396.66	56.51	
August	0.00	1.27	0.00		0.00	2,115.72	134.51		0	.00 0.0	0.00	1,339,896.20	0.00	2,476.99	84.05	-30,000.00
September	0.00	1.36	0.00		0.00	2,268.46	253.27		0	.00 0.0	0.00	955,079.65	0.00	2,623.17	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0.0	0.00	1,284,140.65	0.00	0.00	0.00	
Total:	0.00	3.89	0.00		0.00	6,489.57	478.23		0.0	00 0	.00 0.00	3,579,116.50	0.0	0 7,496.8	2 140.56	-30,000.00

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County 99 Yancey

LEA 995 Yancey County

FY2024-25 County's ADM

FY2025-26 County's ADM

	County's Plannin County's Plannin	•				nning Allocation	n from Lottery 0		Needs Ba	sed Lott	tery Fu	ınd, Project Alloca	ation	Repair Renovation Lottery Fund, Project Allocation					
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interes Reve		Interest On Disbursing Bal	Project Allocation	RR Lottery I Revenue	nterest On Revenue	Interest On Disbursing Bal	Project Allocation		
July	0.00	9.10	0.00		0.00	686.70	0.00		0.	.00	0.00	0.00		0.00	7,217.42	0.00			
August	0.00	9.14	0.00		0.00	689.96	149.08		0.	.00	0.00	0.00	2,801,145.13	0.00	7,458.69	0.00			
September	0.00	9.80	0.00		0.00	740.19	348.22		0.	.00	0.00	0.00	3,902,034.16	0.00	7,548.15	0.00			
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00	0.00	0.00	1,490,304.72	0.00	0.00	0.00			
Total:	0.00	28.04	0.00		0.00	2,116.85	497.30		0.0	00	0.00	0.00	8,193,484.01	0.0	0 22,224.2	6 0.00			

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County xx Reserve

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FY2024-25 County's ADM

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	County's Planning Allocation from Tax Revenue County's Planning Allocation from Tax Revenue					nning Allocation	n from Lottery 0		Needs Ba	ry Fur	nd, Project Allocation	Repair Renovation Lottery Fund, Project Allocation				
Month	Tax Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation	NB Lottery Revenue	Interest Reven		Interest On Proj Disbursing Bal Alloc	 RR Lottery Revenue	Interest On Revenue	Interest On Disbursing Bal	Project Allocation
July	0.00	0.00	0.00		0.00	0.00	0.00		0	.00 0	0.00	0.00	0.0	0.0	0.00	
August	0.00	0.00	0.00		0.00	0.00	0.00		0	.00	0.00	0.00	0.0	0.0	0.00	
September	0.00	0.00	0.00		0.00	0.00	0.00		0	.00	0.00	0.00	0.0	0.0	0.00	
October	0.00	0.00	0.00		0.00	0.00	0.00		0.	.00 0	0.00	0.00	0.0	0.0	0.00	
Total:	0.00	0.00	0.00		0.00	0.00	0.00		0.0	00	0.00	0.00	0.	00 0.	0.00	

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County xx Reserve

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Report Totals: 0.00 71,804.93 112,418.96 0.00 1,737,593.49 482,680.34 12,491,620.91 0.00 0.00 0.00 168,686,241.69 0.00 583,136.56 82,229.84 9,358,846.99