

FIVE-YEAR K-12 FACILITY NEEDS REPORT

2020-21 Facility Needs Survey

Prepared by

School Planning
North Carolina Department of Public Instruction

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EXECUTIVE SUMMARY

North Carolina G.S.115C-521(a) requires that “Local boards of education shall submit their long-range plans for meeting school facility needs to the State Board of Education by January 1, 1988, and every five years thereafter.” In 1995 the General Assembly of North Carolina authorized the School Capital Construction Study Commission, and charged the Commission with conducting a comprehensive study of public school facility needs in North Carolina. School facility needs documented in that study helped to justify the \$1.8 billion state bond issue that was passed by referendum in 1996, and reset the five-year cycle for the facility needs reporting requirement.

Every five years, the District Operations Division of the Department of Public Instruction (DPI), through its School Planning Section, facilitates the statewide Facility Needs Survey (FNS) and tabulates the results in the enclosed report. School Planning provides support and technical assistance to the 115 school systems to identify and report current and projected facility needs. An electronic database is issued to each unit for compiling and reporting facility needs to DPI.

The FNS database includes Average Daily Membership (ADM) numbers and future ADM projections provided by the Financial and Business Services Division of DPI. The database includes a current list of schools, the 2020/2021 First Month ADM figures for each school, and DPI’s 10-year ADM future enrollment projections. Prevailing 2020 school construction costs and building area standards from the current N.C. Public Schools Facilities Guidelines are built into the database. Cost and building area calculations occur as data are entered and saved in the program. It should be noted that construction cost increases and supply chain disruption resulting from the COVID-19 global pandemic are not factored into the figures in this report.

Completed individual FNS database files returned by the LEAs to School Planning are integrated into the combined state-wide FNS database. A certification is also signed by each local Board of Education and Board of County Commissioners, and returned to DPI upon local approval.

Local boards are to be commended for their conscientious efforts with a demanding process, and for their collaboration and support of the results. All 115 school systems submitted needs assessments. As of this writing, 105 signed certifications have been submitted. The 2020-21 FNS was conducted against the backdrop of the COVID-19 global pandemic, and amidst a daunting series of unprecedented challenges for students, parents, teachers, and school district staff across North Carolina.

Results of the survey identified total facility needs over a five-year period of over \$13 billion. This total includes the estimated needs as reported by the ten districts for which signed certificates of approval were not received before the deadline for this report, and are based upon data supplied by LEA administrators. Several tables in this report detail the various reported types of needs and their estimated costs.

Table 1 -- Summary of Five-Year Needs		
5-Year Need	2020-21 Survey	% of Total
New Schools	\$ 5,183,924,592	39.7%
Additions	\$ 1,647,899,423	12.6%
Renovations	\$ 5,529,902,692	42.3%
Furnish / Equip	\$ 641,047,734	4.9%
Land	\$ 64,888,630	0.5%
Total	\$ 13,067,663,071	100.0%

The following report provides a detailed summary of the 2020 Facility Needs Survey results. The dedication, effort, and collaboration of district and county participants in contributing to this report, is a testament to the importance of addressing school facility needs in districts across North Carolina.

INTRODUCTION

Every five years local boards of education are required by G.S.115C 521(a) to submit their Facility Needs Assessment (long range plans) to the State Board of Education. House Bill 898 (1995 Session) created the School Capital Construction Study Commission, which was charged to conduct a statewide survey of school facility needs. Data gathered in the 1995/96 Facility Needs Survey helped to justify the Public School Building Bond Act of 1996. It also changed the five-year cycle of the study.

The School Planning Section in the District Operations Division developed a uniform reporting system, assisted the local school units in preparing lists of needs, and tabulated the results of the survey. Student membership and projected enrollment information were provided by the Financial and Business Services Area of DPI. Data for 2,587 schools, existing and proposed, are included in this report. Although data was collected for construction projects and costs for a ten-year period, because of the unreliability of long-term forecasting, data in this report primarily reflect the costs reported for the next five years. The following indicates the magnitude of school facility needs reported.

TOTAL FACILITY NEEDS

The total identified needs for the next five years are approximately equal to the total needs identified in 2020-21. The need to purchase new land is the only category showing a significant change.

Table 2 -- Comparison of Five-Year Needs			
5-Year Need	2015-16 Survey	2020-21 Survey	% Change
New Schools	\$ 2,787,390,899	\$ 5,183,924,592	85.98%
Additions	\$ 1,632,766,326	\$ 1,647,899,423	0.93%
Renovations	\$ 3,098,241,811	\$ 5,529,902,692	78.49%
Furnish / Equip	\$ 486,474,110	\$ 641,047,734	31.77%
Land	\$ 57,883,543	\$ 64,888,630	12.10%
Total	\$ 8,062,756,689	\$ 13,067,663,071	62.07%

This is a substantial increase from the 2015-16 Survey which identified \$8.0 billion of need. Current projections are for increasing ADM statewide over the next five years, which may be a key factor in the higher reported needs.

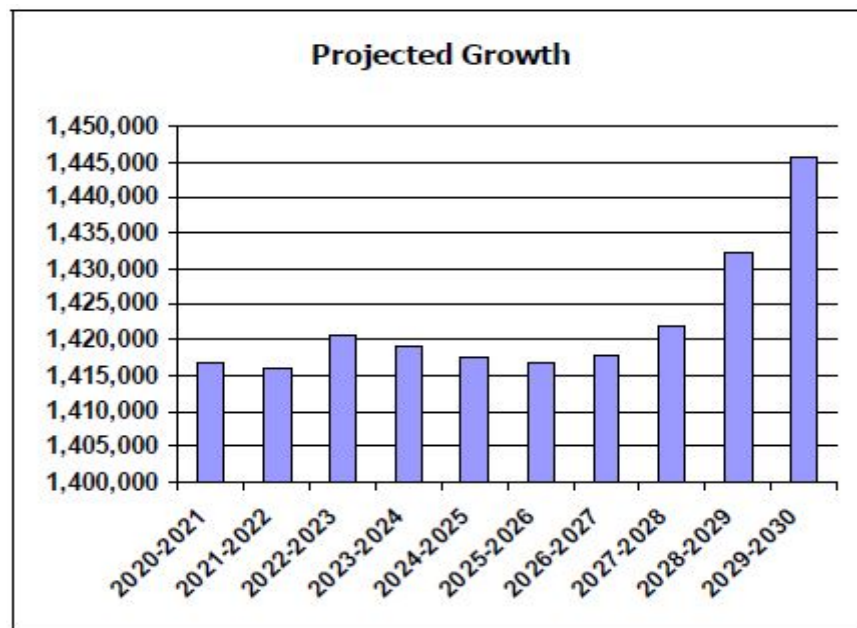
ENROLLMENT PROJECTIONS

Increases and decreases in enrollment vary by grade level, as different size cohorts of students move through the system. Overall enrollment decreased -1.7% statewide over the past five years, with elementary schools experiencing a -5.5% decline in enrollment. Middle school enrollment increased by 5.2%, and high school enrollment decreased by -1.0%.

A slight ADM increase (+2.0%) is projected over the next ten years. Growth in ADM is projected to be highest over the next ten years in the K-8 grades, with a slight decrease projected in grades 9-12.

Table 3 -- First Month ADM by Typical Grade Grouping

Grades	2015-16	Change	%	2020-21	Change	%	2025-26	Change	%	2029-30
K-5	672,131	-37,160	-5.53%	634,971	14,865	2.34%	649,836	36,573	5.63%	686,409
6-8	322,429	16,771	5.20%	339,200	-23,372	-6.89%	315,828	6,457	2.04%	322,285
9-12+	447,383	-4,734	-1.06%	442,649	8,431	1.90%	451,080	-13,964	-3.10%	437,116
Total	1,441,943	-25,123	-1.74%	1,416,820	-76	-0.01%	1,416,744	29,066	2.05%	1,445,810



PRE-K FACILITIES

Many LEAs included new classrooms for Pre-K students. Classroom additions needed within 5 years include 80 Pre-K classrooms, and 34 planned new schools would include about 67 new Pre-K classrooms.

CLASS SIZE REDUCTIONS

Thirteen schools reported construction needs related to class size reduction policies in the next five years. Twenty-two schools reported construction needs relating to replacement of mobile units with permanent construction within 1-2 years, and thirty-seven schools reported such need within 3-5 years.

GENERAL INFORMATION

One hundred fifteen school systems have submitted facility needs assessments. However, as of the report only 105 signed certifications have been received.

Costs have been standardized statewide to a current (2020) average cost-per-square-foot for new school construction. There is no allowance for inflation, and no attempt has been made to account for regional cost differences. Since the last Facility Needs Study, construction costs have increased significantly, so that the “base” cost factor used in calculations increased from \$194 to \$250 per square foot.

Needs addressed by projects currently under design or construction are not included. This method provides a good overall assessment of needs and relative comparisons. Actual needs for individual school systems may differ from reported amounts. This survey does not include any needs for central district administration, maintenance, or transportation facilities.

FUNDING SINCE THE 2015-16 FACILITY NEEDS SURVEY

The 1996 \$1.8 billion State Bond Referendum was exhausted prior to 2005, and there have been no state bonds for public schools since then. The Public School Building Capital Fund (ADM Fund and Educational Lottery) allocated over \$480 million between July 1, 2015, and June 30, 2020. Most of that (80%) was used for debt service. (Appendix 3)

The Needs-Based Public School Capital Fund (NBPSCF) was established by SL 2017-57, and is funded annually with revenue from the North Carolina Education Lottery. Since inception, the NBPSCF has awarded \$358 million in grants for new school buildings in counties designated Tier 1 and Tier 2 development areas.

Local bond referenda passed successfully in 17 counties between January 1, 2016 and December 31, 2020, resulting in a total debt authorization for school construction of almost \$3.4 billion. For a listing of local school bond referenda, see the School Planning website at <https://www.dpi.nc.gov/districts-schools/district-operations/school-planning> (Appendix 4)

FIVE-YEAR PUBLIC SCHOOLS FACILITY NEEDS

TOTAL FACILITY NEEDS

Construction costs for new schools, plus additions to existing schools, comprise over half of future costs identified in the 2020-21 Facility Needs Survey. Costs for land and furnishings & equipment account for approximately 5.5% of the costs. Renovations of existing buildings comprise the largest single share of projected needs, at approximately 42% of costs.

Table 4 -- Summary of Five-Year Needs		
5-Year Need	2020-21 Survey	% of Total
New Schools	\$ 5,183,924,592	39.7%
Additions	\$ 1,647,899,423	12.6%
Renovations	\$ 5,529,902,692	42.3%
Furnish / Equip	\$ 641,047,734	4.9%
Land	\$ 64,888,630	0.5%
Total	\$ 13,067,663,071	100.0%

The most common justifications reported for future expenditures are to resolve Building Code / Life Safety issues (18%) and to resolve Depreciation / Deferred Maintenance issues (45%). Other justifications include replacement of obsolete facilities (10%) and the installation or improvement of air conditioning or other energy conservation activities (10%). Providing for technology infrastructure accounted for 4% of need and reduction of current crowding accounted for 3% of identified needs.

Elementary schools account for over 39% of the total construction cost, while middle and high schools together account for over 52%, and mixed grade schools account for the rest.

Table 5 -- Construction Costs by School Type					
School Type	New Schools	Renovations	Additions	Sum By Type*	% of Total
Elementary	\$ 2,066,314,993	\$ 2,204,365,339	\$ 643,315,645	\$ 4,913,995,977	39.8%
Elem/Middle K-8	\$ 261,764,043	\$ 360,379,124	\$ 69,881,216	\$ 692,024,383	5.6%
Middle	\$ 1,068,542,191	\$ 947,492,414	\$ 236,767,865	\$ 2,252,802,470	18.2%
High	\$ 1,691,848,469	\$ 1,887,450,008	\$ 647,294,900	\$ 4,226,593,377	34.2%
Other **	\$ 95,454,896	\$ 130,215,807	\$ 50,639,797	\$ 276,310,500	2.2%
Total	\$ 5,183,924,592	\$ 5,529,902,692	\$ 1,647,899,423	\$ 12,361,726,707	100.0%

* Does not include costs of Furniture, Equipment, or Land.

** "Other" indicates grade spans that overlap typical school organization, and special or alternative schools.

NEW SCHOOLS

Compared to the Facility Needs Survey of 2015-16 (New schools = \$2,787,390,899), there is an increase of 78% in the need for new schools (based on construction dollar value). The 139 new schools identified in this survey compare to 118 new schools in 2015-16, 143 new schools in 2010-11, 268 new schools in 2005-06, and 196 new schools in 2000-01. For costs by grade level for 2020-21, see the table below.

Table 6 -- New School Construction Costs by School Type

School Type	# Schools	Construction	Furnish / Equip	Land	Total Costs	Capacity
Elementary	72	\$ 1,908,087,900	\$ 159,223,354	\$ 24,192,020	\$ 2,091,503,274	47,065
Elem/Middle K-8	7	\$ 261,764,043	\$ 20,910,329	\$ 3,550,000	\$ 286,224,372	5,208
Middle	26	\$ 1,028,268,114	\$ 81,785,889	\$ 18,390,000	\$ 1,128,444,003	24,639
High	32	\$ 1,691,848,469	\$ 126,955,062	\$ 11,331,610	\$ 1,830,135,141	39,629
Other **	2	\$ 95,454,896	\$ 6,950,970	\$ 0	\$ 102,405,866	2,475
Total	139	\$ 4,985,423,422	\$ 395,825,604	\$ 57,463,630	\$ 5,438,712,656	119,016

** "Other" indicates grade spans that overlap typical school organization, and special or alternative schools.

In the initial five years of the Facility Needs Survey, 87 new schools are needed immediately (priority 1) and 52 are needed in the next three to five years (priority 2). No new schools were identified within six to ten years. It is often difficult for districts to quantify needs that far in advance. The 139 new schools in priorities 1 and 2 are planned to serve a total of 119,016 students.

Table 7 -- Planned Capacity of New Schools

School Type	Pre-K	K-5	6-8	9-12	Total K-12 *
Elementary	1,200	47,065	0	0	47,065
Elem/Middle (K-8)	134	3,454	1,754	0	5,208
Middle	0	954	23,685	0	24,639
High	0	0	0	39,629	39,629
Other **	0	0	0	2,475	2,475
Total	1,334	51,473	25,439	42,104	119,016

* "Total K-12" does not include Pre-Kindergarten.

** "Other" indicates grade spans that overlap typical school organization, and special or alternative schools.

Schools which are currently under construction, or planned schools for which funding has already been obtained are not included in this report. Over the next five years, the greatest need for new school construction has been identified in Wake County, Mecklenburg County, and Guilford County. Counties with identified needs above \$400 million (9 counties) are included in the table below.

Table 8 -- Highest Reported Construction Costs by District				
School Type	Construction	Furnish / Equip	Land	Total Costs
Wake	\$ 1,404,378,014	\$ 36,310,211	\$ 0	\$ 1,440,688,225
Mecklenburg	\$ 1,229,597,270	\$ 79,681,082	\$ 27,000,000	\$ 1,336,278,352
Guilford	\$ 1,202,640,937	\$ 81,957,602	\$ 4,600,000	\$ 1,289,198,539
Gaston	\$ 699,995,264	\$ 24,912,242	\$ 0	\$ 724,907,506
Cumberland	\$ 569,405,498	\$ 18,333,662	\$ 1,975,000	\$ 589,714,160
Robeson	\$ 520,704,964	\$ 31,419,664	\$ 5,275,000	\$ 557,399,628
Durham	\$ 460,692,376	\$ 28,974,797	\$ 0	\$ 489,667,173
Johnston	\$ 405,619,814	\$ 29,127,321	\$ 7,375,000	\$ 442,122,135
Union	\$ 420,173,738	\$ 19,954,562	\$ 1,238,400	\$ 441,366,700
Total	\$ 6,913,207,875	\$ 350,671,143	\$ 47,463,400	\$ 7,311,342,418

ADDITIONS TO EXISTING SCHOOLS

Needs for additions were reported at 312 schools (most also had needs for renovations). The greatest need is for new classrooms at 221 schools. Adding classrooms often requires additions to core areas such as cafeteria or media center as well. See the tables below.

Table 9 -- Classroom Additions to Existing Schools			
Type	Room Count	Cost	Percent of Total
Pre-K Classroom	80	\$ 22,800,000	5.18%
Elementary	738	\$ 165,656,250	37.66%
Middle	373	\$ 83,580,000	19.00%
High	450	\$ 104,812,500	23.83%
Support	404	\$ 63,019,868	14.33%
All Classrooms	2045	\$ 439,868,618	100.00%

Table 10 -- Additions to Existing Schools by Room Type			
Type	Room Count	Cost	Percent of Total
All Classrooms	2045	\$ 439,868,618	39.45%
Gym / Multi / PE	99	\$ 242,302,313	21.73%
Administration	39	\$ 37,858,250	3.40%
Auditorium	10	\$ 52,769,250	4.73%
Cafeteria	59	\$ 54,319,500	4.87%
Media	39	\$ 43,072,675	3.86%
Subtotals	2291	\$ 870,190,606	78.05%
Demolition / Site Preparation		\$ 16,919,435	1.52%
Misc / Other Areas		\$ 45,721,500	4.10%
Contingency and Design Fees		\$ 182,108,140	16.33%
Total Additions		\$ 1,114,939,681	100.00%
Note: A total of 312 schools reported the need for at least one type of addition.			

No LEA reported plans to add a mobile unit on any existing school. Considering the six types of educational spaces listed in the table above, classrooms are by far the most prevalent need, accounting for half the dollar-value (39% out of 78%) of all new additions. Gymnasiums, multipurpose rooms, and PE spaces represent over a quarter of space needs, while other types of spaces make up the final quartile.

Most of the need – by room count and by dollar value – is identified in elementary schools. In the high schools, needs for core classrooms, additional vocational space, exceptional children's rooms, and facilities for the arts are also significant.

Table 11 -- Classroom Additions by School Type

Type	Pre-K	Core Classroom	Arts & Music	Exceptional Children	Vocational	Health	Resource	Computer	Classroom Total
Elementary	77	586	20	38	0	0	30	5	756
Elem/Middle K-8	1	81	5	2	2	1	1	0	93
Middle	0	293	24	8	13	7	25	13	383
High	0	596	32	11	128	0	14	7	788
Other	2	31	14	6	12	1	6	1	73
Totals	80	1587	95	65	155	9	76	26	2093

Table 12 -- Core Program Additions by School Type

Type	Add Gym	Add Aux Gym	Add Media	Add Cafeteria	Add Auditorium	Add Admin	Demolish School
Elementary	55	0	21	25	0	0	46
Elem/Middle K-8	2	0	3	7	0	0	4
Middle	10	1	3	5	0	0	17
High	12	15	12	15	10	0	16
Other	2	1	1	1	0	0	0
Totals	81	17	40	53	10	0	83

"Core Classrooms" are those used for math, science, social studies, and language.

"Exceptional Children" includes self-contained classrooms only (not resource rooms).

"Arts & Music" includes theater arts and dance.

RENOVATIONS OF EXISTING SCHOOLS

Needs for renovations during the next five years were reported for 1,594 schools. Plumbing, HVAC, and electrical needs (\$1,376,389,679) account for almost 25% of all reported renovation needs. Roof replacements, window replacements, and other exterior renovations (\$781,201,400) comprise 14% of total renovation needs reported.

Many different categories of renovation needs were identified in the Survey. See the table below for a listing of the major categories.

Table 13 -- Renovation Needs by Category			
Site Improvements	Cost	Plumbing / HVAC / Electrical	Cost
Parking / Drive	\$ 205,641,075	HVAC Systems	\$ 693,624,060
Sewer System	\$ 44,780,730	Electrical Service	\$ 147,781,991
Water System	\$ 6,907,623	Lighting	\$ 194,218,614
Grading / Drainage	\$ 34,675,965	Computer / Tech System	\$ 41,736,888
Canopy / Covered Walk	\$ 64,637,492	Plumbing	\$ 86,553,531
Other Site Work	\$ 104,411,175	Other Plumb / Elect	\$ 212,474,595
Total - Site	\$ 461,054,060	Total - Systems	\$ 1,376,389,679
Building Exterior	Cost	Building Code / Life Safety	Cost
Roof Replacement	\$ 473,009,413	Code / Life Safety	\$ 51,085,369
Structural Repairs	\$ 20,150,993	ADA / Accessibility	\$ 19,451,044
Window Replacement	\$ 195,121,399	Fire Alarm	\$ 38,518,196
Masonry / Exterior Walls	\$ 26,335,001	Sprinkler System	\$ 46,269,528
Other Building Exterior	\$ 66,584,594	Other Code / Safety	\$ 52,125,550
Total - Exterior	\$ 781,201,400	Total - Building Code	\$ 207,449,687
Interior Finishes	Cost	Mitigation / Environment	Cost
Partitions / Walls	\$ 27,397,569	HazMat Abatement	\$ 40,895,567
Ceilings	\$ 61,711,617	In-Ground Fuel Tanks	\$ 3,715,860
Flooring	\$ 100,462,647	Indoor Air Quality	\$ 11,017,216
Painting	\$ 98,969,777	Radon Management	\$ 59,500
Other Building Interior	\$ 93,742,451	Other Environmental	\$ 1,704,440
Total - Interior	\$ 382,284,061	Total - Environmental	\$ 57,392,583
Subtotal of All Costs Listed Above			\$ 3,265,771,470
Other Miscellaneous			\$ 1,459,143,336
Administrative Costs			\$ 404,050,761
Contingency and Design Fees			\$ 475,353,808
Total Renovations			\$ 5,604,319,375

PROJECT JUSTIFICATIONS

When entering data for new construction, additions, or renovations, LEA administrators can select up to two “justifications” for the identified need. By far, the most cited reason for all projects was depreciation and deferred maintenance. The need to address issues of building code and life safety deficiencies, and the need to replace obsolete facilities were also significant issues. The latter represents the greatest identified need in dollar value, accounting for \$2,875,958,354 of projected costs.

<i>Table 14 -- Survey Justifications of Building Needs</i>			
Justification	Priority	Secondary	Total
Projected Enrollment Growth	75	40	115
Ease Current Crowding	52	40	92
Replace Obsolete Facilities	210	87	297
Change in Grade Organization	14	4	18
Replace Mobile Units with Building	22	37	59
Reduce Class Size	3	10	13
Building Code / Life Safety	138	388	526
Air Conditioning / Energy Conservation	109	180	289
Provide Technology Infrastructure	58	56	114
State or Federal Mandate	4	6	10
Depreciation/ Deferred Maintenance	937	359	1296
Facilities for a New Program	25	19	44

CONCLUSIONS

The five-year school facility needs identified in the 2020-21 Facility Needs Survey total \$13.07 billion, approximately \$5 billion more than the needs identified in the 2015-16 Survey. This represents a 62% increase above the needs identified in the 2015-16 FNS. The five-year projection for renovation needs is 55% higher than reported in the prior FNS. Among the 115 districts surveyed, Average Daily Membership (ADM) has remained essentially level over the past five years (-1.7%), and the forecast is for a slight increase (+2.0%) over the next ten years. Growth in ADM is projected to be highest over the next ten years in the K-8 grades, with a slight decrease projected in grades 9-12.

The number of mobile and modular classroom units in use appears to have decreased since the last FNS, but the data received is incomplete and requires further analysis before conclusions can be reliably reported. Further reducing the use of temporary facilities should remain a high priority.

Costs of school facility construction continue increasing, from a base of \$136 per square foot in 2005, to a base of \$138 per square foot in 2010, to a base of \$194 per square foot in 2015, to a base of \$250 per square foot in 2020. The construction cost figures used as the basis for database cost calculations were developed prior to the onset of the global COVID-19 pandemic. Consequently, the cost projections included in this report do not reflect the recent inflationary pressures and construction material cost volatility experienced during this period.

New construction needs identified over the next five years are greatest for elementary schools at \$2.07 billion. Elementary schools also comprise the highest need for renovations (\$2.20 billion) and for additions (\$643 million). The aggregate needs reported by Wake, Mecklenburg, and Guilford Counties account for 31% of the state-wide five-year need for new construction, renovations, and additions. The nine counties reporting the highest facility needs, account for \$7.31 billion of the \$13.07 billion state-wide five-year needs (56%).

A total of 312 schools were reported as needing additions, with many also needing concurrent renovations. The predominant need is for new classrooms, with the greatest need for classrooms among elementary schools, accounting for 39% of net building costs for additions. Renovations are needed for a variety of reasons, but the most prevalent justification was to compensate for depreciation and deferred maintenance. The highest dollar-value of renovation need was for heating and air conditioning work.

Overall, \$13.07 billion in facility needs have been identified over the next five years (Appendix 1). An additional \$8.8 billion in facility needs are projected in years six through ten (Appendix 2).

Five-Year Public School Facility Needs**Cost Summary by Unit***2020-21 Public Schools Facility Needs Assessment*

		New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
010	Alamance - Burlington Schools	65,377,690	72,716,355	105,131,843	11,808,788	2,243,210	\$257,277,886
020	Alexander County Schools	0	7,130,091	9,269,710	579,465	0	\$16,979,266
030	Alleghany County Schools	0	0	1,707,941	0	0	\$1,707,941
040	Anson County Schools	48,578,251	0	55,455,470	9,429,528	0	\$113,463,249
050	Ashe County Schools	39,145,457	0	9,692,997	3,824,087	0	\$52,662,541
060	Avery County Schools	0	0	2,314,305	0	0	\$2,314,305
070	Beaufort County Schools	0	2,812,500	18,894,825	1,057,000	0	\$22,764,325
080	Bertie County Schools	0	0	4,503,034	606,000	0	\$5,109,034
090	Bladen County Schools	0	13,851,563	4,354,579	1,307,374	0	\$19,513,516
100	Brunswick County Schools	69,003,326	0	17,276,230	5,373,228	950,000	\$92,602,784
110	Buncombe County Schools	0	7,136,860	73,737,810	798,323	0	\$81,672,993
111	Asheville City Schools	0	4,260,938	17,232,863	460,025	0	\$21,953,826
120	Burke County Schools	57,086,420	10,933,876	37,326,315	7,067,790	0	\$112,414,401
130	Cabarrus County Schools	32,679,627	0	199,649,122	2,992,935	0	\$235,321,684
132	Kannapolis City Schools	0	14,132,187	16,755,307	1,167,245	0	\$32,054,739
140	Caldwell County Schools	0	9,223,453	52,942,837	1,300,671	0	\$63,466,961
150	Camden County Schools	35,305,728	0	0	2,815,889	0	\$38,121,617
160	Carteret County Schools	25,298,540	24,144,890	0	4,337,731	1,560,000	\$55,341,161
170	Caswell County Schools	0	0	0	0	0	\$0
180	Catawba County Schools	0	68,892,327	29,419,995	8,618,237	0	\$106,930,559
181	Hickory City Schools	0	17,468,437	17,508,375	1,935,285	0	\$36,912,097
182	Newton Conover City Schools	0	20,872,969	592,500	1,682,952	0	\$23,148,421
190	Chatham County Schools	0	0	7,392,158	0	0	\$7,392,158
200	Cherokee County Schools	38,538,818	3,815,180	11,594,496	3,571,783	0	\$57,520,277
210	Chowan County Schools	46,062,010	0	1,207,456	3,513,363	0	\$50,782,829
220	Clay County Schools	0	0	0	0	0	\$0
230	Cleveland County Schools	0	30,368,532	8,680,125	2,537,460	0	\$41,586,117
240	Columbus County Schools	0	17,764,580	77,015,705	2,285,014	40,000	\$97,105,299
241	Whiteville City Schools	0	13,639,219	2,527,727	1,299,632	0	\$17,466,578
250	Craven County Schools	131,257,874	78,407,067	42,714,044	24,469,796	900,000	\$277,748,781
260	Cumberland County Schools	93,381,742	91,030,995	384,992,761	18,333,662	1,975,000	\$589,714,160
270	Currituck County Schools	29,410,478	11,074,500	12,879,804	3,543,821	1,080,000	\$57,988,603
280	Dare County Schools	0	0	0	0	0	\$0
290	Davidson County Schools	31,933,282	0	57,362,294	4,809,889	0	\$94,105,465
291	Lexington City Schools	0	16,397,016	12,789,714	1,580,062	0	\$30,766,792
292	Thomasville City Schools	0	0	10,924,515	650,000	0	\$11,574,515
300	Davie County Schools	0	2,076,469	7,305,643	173,500	0	\$9,555,612
310	Duplin County Schools	0	0	65,597,453	1,940,000	0	\$67,537,453
320	Durham Public Schools	369,048,505	18,663,188	72,980,683	28,974,797	0	\$489,667,173
330	Edgecombe County Schools	0	0	9,191,452	743,000	0	\$9,934,452
340	Forsyth County Schools	107,630,037	48,055,640	51,359,642	13,182,764	0	\$220,228,083
350	Franklin County Schools	27,521,728	0	21,365,961	2,363,744	0	\$51,251,433
360	Gaston County Schools	127,168,810	11,707,032	561,119,422	24,912,242	0	\$724,907,506
370	Gates County Schools	0	0	9,679,554	258,000	0	\$9,937,554
380	Graham County Schools	0	759,376	5,606,176	867,450	0	\$7,233,002
390	Granville County Schools	20,809,782	0	0	1,584,074	0	\$22,393,856
400	Greene County Schools	0	0	10,679,629	703,500	0	\$11,383,129
410	Guilford County Public Schools	880,230,915	21,463,594	300,946,428	81,957,602	4,600,000	\$1,289,198,539
420	Halifax County Schools	0	0	23,058,389	0	0	\$23,058,389
421	Roanoke Rapids City Schools	0	0	26,732,871	1,370,262	0	\$28,103,133
422	Weldon City Schools	0	0	11,236,466	335,000	0	\$11,571,466
430	Harnett County Schools	170,469,063	29,642,579	21,415,699	17,442,383	2,772,000	\$241,741,724

Five-Year Public School Facility Needs

2020-21 Public Schools Facility Needs Assessment

Cost Summary by Unit

	New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
440 Haywood County Schools	0	14,467,781	47,621,803	3,373,164	0	\$65,462,748
450 Henderson Co Public Schools	0	50,906,347	63,854,094	4,561,653	0	\$119,322,094
460 Hertford County Schools	0	358,734	3,282,887	29,974	0	\$3,671,595
470 Hoke County Schools	25,001,537	3,013,200	30,805,557	5,092,422	0	\$63,912,716
480 Hyde County Schools	0	7,203,689	0	601,905	0	\$7,805,594
490 Iredell Statesville Schools	73,956,664	56,039,294	25,575,806	11,287,578	510,000	\$167,369,342
491 Mooresville City Schools	37,228,563	11,940,103	4,048,730	4,285,409	0	\$57,502,805
500 Jackson County Schools	0	0	0	0	0	\$0
510 Johnston County Schools	282,528,697	65,519,999	57,571,118	29,127,321	7,375,000	\$442,122,135
520 Jones County Schools	0	0	5,936,257	154,000	0	\$6,090,257
530 Lee County Schools	23,603,412	15,322,640	8,836,545	4,576,998	450,000	\$52,789,595
540 Lenoir County Public Schools	28,728,590	0	18,446,303	2,423,688	0	\$49,598,581
550 Lincoln County Schools	0	0	28,810,728	1,000,000	0	\$29,810,728
560 Macon County Schools	42,923,856	4,114,688	10,546,951	3,775,613	800,000	\$62,161,108
570 Madison County Schools	0	1,300,781	25,263,944	108,688	0	\$26,673,413
580 Martin County Schools	0	1,949,062	1,264,395	312,855	0	\$3,526,312
590 McDowell County Schools	21,692,636	3,944,531	6,135,886	2,192,235	250,000	\$34,215,288
600 Charlotte Mecklenburg Schools	726,537,988	240,279,220	262,780,062	79,681,082	27,000,000	\$1,336,278,352
610 Mitchell County Schools	0	0	4,795,162	0	0	\$4,795,162
620 Montgomery County Schools	0	0	5,709,303	0	0	\$5,709,303
630 Moore County Schools	0	338,062	57,272,559	28,247	0	\$57,638,868
640 Nash Rocky Mount Sch Adm Unit	0	12,815,718	24,374,561	1,370,825	0	\$38,561,104
650 New Hanover County Schools	66,766,797	23,564,911	70,079,039	10,322,118	0	\$170,732,865
660 Northampton County Schools	0	0	6,429,810	15,000	0	\$6,444,810
670 Onslow County Schools	67,600,131	9,538,453	70,332,219	10,396,564	1,400,000	\$159,267,367
680 Orange County Schools	0	0	77,533,808	0	0	\$77,533,808
681 Chapel Hill Carrboro Schools	148,196,039	129,716,752	78,801,169	11,519,955	0	\$368,233,915
690 Pamlico County Schools	20,159,147	0	1,029,469	1,696,351	600,000	\$23,484,967
700 Elizabeth City/Pasquotank Schools	0	0	4,118,669	0	0	\$4,118,669
710 Pender County Schools	53,179,685	3,083,344	20,172,848	5,571,892	1,800,000	\$83,807,769
720 Perquimans County Schools	0	0	14,197,593	760,000	0	\$14,957,593
730 Person County Schools	31,806,675	5,322,375	14,880,111	3,036,354	320,000	\$55,365,515
740 Pitt County Schools	0	50,867,646	36,813,974	4,232,472	0	\$91,914,092
750 Polk County Schools	0	1,755,000	16,524,825	546,640	0	\$18,826,465
760 Randolph County Schools	0	0	32,419,227	734,000	0	\$33,153,227
761 Asheboro City Schools	0	0	27,995,299	502,000	0	\$28,497,299
770 Richmond County Schools	0	39,298,076	4,678,261	3,592,335	0	\$47,568,672
780 Public Schools of Robeson Co	94,034,584	86,808,824	339,861,556	31,419,664	5,275,000	\$557,399,628
790 Rockingham County Schools	19,780,009	10,350,047	71,015,491	2,903,778	0	\$104,049,325
800 Rowan Salisbury Schools	54,776,370	5,216,344	30,604,105	4,877,286	0	\$95,474,105
810 Rutherford County Schools	12,883,700	0	7,960,076	1,158,730	0	\$22,002,506
820 Sampson County Schools	0	0	3,686,398	0	0	\$3,686,398
821 Clinton City Schools	0	0	16,619,626	618,000	0	\$17,237,626
830 Scotland County Schools	0	0	3,157,592	0	0	\$3,157,592
840 Stanly County Schools	0	13,488,750	16,637,317	3,910,060	0	\$34,036,127
850 Stokes County Schools	0	0	11,466,327	0	0	\$11,466,327
860 Surry County Schools	0	30,465,718	76,796,299	3,834,175	750,000	\$111,846,192
861 Elkin City Schools	0	14,499,984	8,568,844	1,363,555	0	\$24,432,383
862 Mount Airy City Schools	0	4,393,125	4,320,806	477,070	0	\$9,191,001
870 Swain County Schools	0	12,898,376	9,820,095	1,070,941	0	\$23,789,412
880 Transylvania County Schools	0	2,086,312	20,507,914	174,323	0	\$22,768,549
890 Tyrrell County Schools	0	0	305,138	0	0	\$305,138

Five-Year Public School Facility Needs**Cost Summary by Unit***2020-21 Public Schools Facility Needs Assessment*

		New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
900	Union County Public Schools	291,094,056	30,809,751	98,269,931	19,954,562	1,238,400	\$441,366,700
910	Vance County Schools	0	0	14,055,582	0	0	\$14,055,582
920	Wake County Schools	447,847,000	0	956,531,014	36,310,211	0	\$1,440,688,225
930	Warren County Schools	0	0	0	0	0	\$0
940	Washington County Schools	0	0	8,245,487	208,000	0	\$8,453,487
950	Watauga County Schools	60,788,170	624,375	20,999,681	4,805,550	0	\$87,217,776
960	Wayne County Public Schools	56,605,035	6,074,999	16,457,672	5,167,900	0	\$84,305,606
970	Wilkes County Schools	0	1,694,531	33,045,019	133,644	0	\$34,873,194
980	Wilson County Schools	22,053,480	0	72,687,468	1,923,592	0	\$96,664,540
990	Yadkin County Schools	8,094,856	6,032,812	13,992,832	1,241,578	0	\$29,362,078
995	Yancey County Schools	20,118,832	1,353,656	3,229,125	2,020,424	1,000,020	\$27,722,057
State Totals:		\$5,183,924,592	\$1,647,899,423	\$5,529,902,692	\$641,047,734	\$64,888,630	\$13,067,663,071

Ten-Year Public School Facility Needs**Cost Summary by Unit***2020-21 Public Schools Facility Needs Assessment*

	New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
010 Alamance - Burlington Schools	0	18,193,499	89,015,095	1,520,169	0	\$108,728,763
020 Alexander County Schools	0	0	0	0	0	\$0
030 Alleghany County Schools	0	0	2,098,042	0	0	\$2,098,042
040 Anson County Schools	0	0	17,201,679	10,000	0	\$17,211,679
050 Ashe County Schools	0	0	1,321,867	0	0	\$1,321,867
060 Avery County Schools	0	0	1,075,980	0	0	\$1,075,980
070 Beaufort County Schools	0	0	4,585,357	1,795,000	0	\$6,380,357
080 Bertie County Schools	0	0	0	0	0	\$0
090 Bladen County Schools	0	0	711,000	0	0	\$711,000
100 Brunswick County Schools	0	0	31,798,703	0	0	\$31,798,703
110 Buncombe County Schools	0	8,763,750	53,091,258	1,186,060	0	\$63,041,068
111 Asheville City Schools	0	0	1,202,775	0	0	\$1,202,775
120 Burke County Schools	0	0	23,485,515	3,068,000	0	\$26,553,515
130 Cabarrus County Schools	120,124,608	0	103,573,406	12,253,609	5,002,400	\$240,954,023
132 Kannapolis City Schools	15,484,562	0	17,275,819	1,387,080	0	\$34,147,461
140 Caldwell County Schools	0	0	34,964,610	5,700,000	0	\$40,664,610
150 Camden County Schools	0	0	0	0	0	\$0
160 Carteret County Schools	0	3,301,031	0	455,820	0	\$3,756,851
170 Caswell County Schools	0	0	0	0	0	\$0
180 Catawba County Schools	0	14,470,172	32,305,470	1,429,563	0	\$48,205,205
181 Hickory City Schools	0	0	26,831,362	607,700	0	\$27,439,062
182 Newton Conover City Schools	0	5,011,875	0	427,530	0	\$5,439,405
190 Chatham County Schools	0	0	63,963,776	0	0	\$63,963,776
200 Cherokee County Schools	0	1,865,812	15,102,206	305,899	0	\$17,273,917
210 Chowan County Schools	0	0	1,990,800	0	0	\$1,990,800
220 Clay County Schools	0	0	0	0	0	\$0
230 Cleveland County Schools	0	9,898,745	17,449,125	741,260	0	\$28,089,130
240 Columbus County Schools	103,462,885	487,500	15,218,363	8,710,904	2,000,000	\$129,879,652
241 Whiteville City Schools	0	0	1,654,304	0	0	\$1,654,304
250 Craven County Schools	32,368,112	16,918,171	54,886,705	5,524,033	900,000	\$110,597,021
260 Cumberland County Schools	0	4,227,750	114,491,483	353,252	0	\$119,072,485
270 Currituck County Schools	0	0	22,186,702	27,000	0	\$22,213,702
280 Dare County Schools	0	0	0	0	0	\$0
290 Davidson County Schools	0	17,513,155	11,409,180	1,653,423	0	\$30,575,758
291 Lexington City Schools	0	0	2,435,833	0	0	\$2,435,833
292 Thomasville City Schools	0	0	1,446,885	0	0	\$1,446,885
300 Davie County Schools	0	896,344	6,926,325	74,894	0	\$7,897,563
310 Duplin County Schools	0	0	10,474,215	525,000	0	\$10,999,215
320 Durham Public Schools	0	41,815,969	285,604,170	4,020,556	0	\$331,440,695
330 Edgecombe County Schools	0	7,474,219	1,819,568	696,512	0	\$9,990,299
340 Forsyth County Schools	145,216,755	0	79,928,350	12,124,856	6,000,000	\$243,269,961
350 Franklin County Schools	0	3,860,156	13,703,897	322,538	0	\$17,886,591
360 Gaston County Schools	121,388,409	0	0	9,778,358	0	\$131,166,767
370 Gates County Schools	0	0	1,392,375	60,000	0	\$1,452,375
380 Graham County Schools	28,862,985	8,562,094	0	3,079,407	2,000,000	\$42,504,486
390 Granville County Schools	0	0	0	0	0	\$0
400 Greene County Schools	0	0	5,614,530	0	0	\$5,614,530
410 Guilford County Public Schools	81,615,349	42,017,485	311,983,786	27,661,343	2,700,000	\$465,977,963
420 Halifax County Schools	31,915,372	0	23,093,129	3,798,689	0	\$58,807,190
421 Roanoke Rapids City Schools	0	0	782,578	150,000	0	\$932,578
422 Weldon City Schools	0	0	4,404,645	0	0	\$4,404,645
430 Harnett County Schools	143,338,969	0	10,985,922	12,060,140	2,124,000	\$168,509,031

Ten-Year Public School Facility Needs**Cost Summary by Unit***2020-21 Public Schools Facility Needs Assessment*

	New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
440 Haywood County Schools	0	0	0	0	0	\$0
450 Henderson Co Public Schools	0	0	5,500,380	0	0	\$5,500,380
460 Hertford County Schools	0	263,531	4,177,125	22,020	0	\$4,462,676
470 Hoke County Schools	85,488,851	6,153,750	2,079,675	7,589,937	0	\$101,312,213
480 Hyde County Schools	0	3,041,173	0	404,105	0	\$3,445,278
490 Iredell Statesville Schools	61,070,972	35,717,261	34,715,696	8,579,029	0	\$140,082,958
491 Mooresville City Schools	0	0	0	0	0	\$0
500 Jackson County Schools	0	0	0	0	0	\$0
510 Johnston County Schools	198,701,266	0	16,431,507	16,254,731	4,375,000	\$235,762,504
520 Jones County Schools	0	0	2,701,800	455,000	0	\$3,156,800
530 Lee County Schools	0	0	9,035,625	295,000	0	\$9,330,625
540 Lenoir County Public Schools	0	0	7,783,080	2,400,000	0	\$10,183,080
550 Lincoln County Schools	27,475,100	0	0	2,655,291	525,000	\$30,655,391
560 Macon County Schools	0	0	0	0	0	\$0
570 Madison County Schools	0	0	0	0	0	\$0
580 Martin County Schools	0	0	474,000	0	0	\$474,000
590 McDowell County Schools	0	0	3,890,782	0	0	\$3,890,782
600 Charlotte Mecklenburg Schools	916,179,534	121,872,080	336,151,485	90,985,310	57,000,000	\$1,522,188,409
610 Mitchell County Schools	0	0	6,391,890	0	0	\$6,391,890
620 Montgomery County Schools	0	0	2,636,625	0	0	\$2,636,625
630 Moore County Schools	0	182,250	15,553,482	15,228	0	\$15,750,960
640 Nash Rocky Mount Sch Adm Unit	0	4,680,000	18,183,092	399,800	0	\$23,262,892
650 New Hanover County Schools	95,326,344	8,707,458	147,679,735	12,698,601	7,500,000	\$271,912,138
660 Northampton County Schools	0	0	2,269,275	266,000	0	\$2,535,275
670 Onslow County Schools	26,483,010	45,448,593	96,507,549	7,221,160	600,000	\$176,260,312
680 Orange County Schools	0	0	30,191,560	0	0	\$30,191,560
681 Chapel Hill Carrboro Schools	0	0	9,130,425	0	0	\$9,130,425
690 Pamlico County Schools	0	0	0	0	0	\$0
700 Elizabeth City/Pasquotank Schools	0	0	3,716,036	0	0	\$3,716,036
710 Pender County Schools	115,694,401	0	25,992,975	9,802,111	4,800,000	\$156,289,487
720 Perquimans County Schools	0	4,822,031	371,498	402,908	0	\$5,596,437
730 Person County Schools	72,153,826	0	58,308,435	6,606,425	1,400,000	\$138,468,686
740 Pitt County Schools	0	28,373,652	83,509,714	3,108,557	0	\$114,991,923
750 Polk County Schools	0	7,235,156	2,281,125	654,538	0	\$10,170,819
760 Randolph County Schools	0	0	14,559,841	307,000	0	\$14,866,841
761 Asheboro City Schools	0	6,705,647	69,754,317	2,755,842	0	\$79,215,806
770 Richmond County Schools	0	3,996,140	3,951,975	483,900	0	\$8,432,015
780 Public Schools of Robeson Co	0	0	0	0	0	\$0
790 Rockingham County Schools	146,533,892	0	2,646,378	11,559,193	0	\$160,739,463
800 Rowan Salisbury Schools	118,055,981	0	61,738,796	9,582,159	2,300,000	\$191,676,936
810 Rutherford County Schools	98,515,676	0	0	7,672,270	0	\$106,187,946
820 Sampson County Schools	34,789,215	0	0	2,757,180	0	\$37,546,395
821 Clinton City Schools	0	0	1,842,675	180,000	0	\$2,022,675
830 Scotland County Schools	0	0	2,239,650	0	0	\$2,239,650
840 Stanly County Schools	0	1,001,812	11,499,535	2,837,707	0	\$15,339,054
850 Stokes County Schools	0	0	9,537,289	0	0	\$9,537,289
860 Surry County Schools	0	2,046,578	41,128,615	2,006,381	0	\$45,181,574
861 Elkin City Schools	0	0	6,447,452	0	0	\$6,447,452
862 Mount Airy City Schools	0	2,790,000	1,067,240	283,120	0	\$4,140,360
870 Swain County Schools	0	1,871,578	177,750	306,381	0	\$2,355,709
880 Transylvania County Schools	0	0	0	0	0	\$0
890 Tyrrell County Schools	0	0	343,650	0	0	\$343,650

Ten-Year Public School Facility Needs**Cost Summary by Unit***2020-21 Public Schools Facility Needs Assessment*

		New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
900	Union County Public Schools	73,400,994	79,255,473	117,489,015	9,070,709	300,000	\$279,516,191
910	Vance County Schools	0	0	6,319,013	0	0	\$6,319,013
920	Wake County Schools	261,895,600	0	1,604,298,346	21,334,536	0	\$1,887,528,482
930	Warren County Schools	2,890,200	0	0	371,699	0	\$3,261,899
940	Washington County Schools	0	0	0	0	0	\$0
950	Watauga County Schools	0	2,891,250	8,806,652	241,580	0	\$11,939,482
960	Wayne County Public Schools	14,553,604	33,333,805	9,349,650	4,236,847	150,000	\$61,623,906
970	Wilkes County Schools	0	0	22,658,220	0	0	\$22,658,220
980	Wilson County Schools	0	0	51,577,373	0	0	\$51,577,373
990	Yadkin County Schools	0	6,032,812	7,364,390	804,076	0	\$14,201,278
995	Yancey County Schools	0	3,585,938	1,019,100	299,625	0	\$4,904,663
State Totals:		\$3,172,986,472	\$615,285,695	\$4,500,968,283	\$369,414,551	\$99,676,400	\$8,758,331,401

STATE FACILITIES FUNDING

Per the North Carolina Constitution, the counties are responsible for construction and maintenance of school capital facilities. However, in recent years, the State has offered assistance in the form of the Public School Building Capital Fund (PSBCF). This was originally funding with part of the revenue from the corporate income tax (and known as the ADM fund, because money was allocated to the counties based on ADM). This funding was curtailed in FY 2009-10 and FY 2010-11 by legislative action. When the North Carolina Education Lottery was created, fourteen percent (14%) of the gross proceeds were devoted to capital facilities; allocations are now a “lump sum” set by the legislature. From July 2015 to June 2020, of the \$500 million available to districts, approximately \$480 million was allocated for capital projects, with 80% of that used for debt service (i.e., for projects already constructed).

PUBLIC SCHOOL BUILDING CAPITAL FUND (PSBCF)

The five-year needs identified in this Facility Needs Survey are approximately \$13.07 billion. PSBCF lottery funding provided by the State over the past five years is equivalent to about 3.7% of the school facility needs identified by districts over the next five years.

PSBCF Lottery Capital Allocations		
July 2015 thru June 2020		
Project Type	Lottery Allocations	Percentage
Building Systems - General	\$ 4,933,228	1.03%
Building Systems - HVAC	\$ 11,601,524	2.42%
New Construction	\$ 6,069,788	1.26%
Additions / Renovations	\$ 17,536,582	3.65%
Land Purchase	\$ 5,689,400	1.18%
Planning & Design	\$ 10,033,608	2.09%
Repairs - General	\$ 11,556,362	2.41%
Repairs - Roof	\$ 18,123,580	3.77%
Exterior Upgrades	\$ 9,728,198	2.03%
Debt Service	\$ 385,052,340	80.17%
Total	\$ 480,324,610	100.00%

NEEDS-BASED PUBLIC SCHOOL CAPITAL FUND (NBPSCF)

The five-year needs identified in this Facility Needs Survey are approximately \$13.07 billion. NBPSCF lottery funding provided by the State over the past four years (program was established in 2017) is equivalent to about 2.7% of the school facility needs identified.

NBPSCF Lottery Capital Grants		
July 2017 thru June 2021		
Fiscal Year	Lottery Funding	# of Awards
FY 2016-17	- prior to program inception -	
FY 2017-18	\$ 30,000,000	4
FY 2018-19	\$ 140,684,581	13
FY 2019-20	\$ 73,200,000	6
FY 2020-21	\$ 115,000,000	14
Total	\$ 358,884,581	37

LOCAL BOND FUNDING

Counties provide funding for school construction with revenue from local property tax, local partial-cent sales tax, and other sources such as general obligation bonds. In the five years preceeding the 2015-16 FNS, voters approved \$1.7 billion in local bonding authority for school construction in 9 counties. Between January 1, 2016, and December 31, 2020, seventeen bond issues were approved by local voters in 17 counties, resulting in a total authorization for school construction of \$3.4 billion.

<i>Approved Local School Construction Bonds</i>		
2016 through 2020		
2016	Date	Authorization
Brunswick	11/8/2016	\$ 152,000,000
Durham	11/8/2016	\$ 90,870,000
Forsyth	11/8/2016	\$ 350,000,000
Orange	11/8/2016	\$ 120,000,000
Union	11/8/2016	\$ 54,020,000
2017	Date	Authorization
Mecklenburg	11/7/2017	\$ 922,085,000
2018	Date	Authorization
Gaston	5/8/2018	\$ 250,000,000
Moore	5/8/2018	\$ 103,000,000
Alamance	11/6/2018	\$ 150,000,000
Caswell	11/6/2018	\$ 36,500,000
Johnston	11/6/2018	\$ 61,000,000
Transylvania	11/6/2018	\$ 68,000,000
Wake	11/6/2018	\$ 548,000,000
2020	Date	Authorization
Iredell	3/3/2020	\$ 115,500,000
Camden	11/3/2020	\$ 33,000,000
Carteret	11/3/2020	\$ 42,000,000
Guilford	11/3/2020	\$ 300,000,000
Total		\$ 3,395,975,000

A complete listing of local bond referenda since 1995 can be found on the DPI School Planning website:
<https://www.dpi.nc.gov/districts-schools/district-operations/school-planning>

Additional data regarding different funding types can be found on the DPI School Planning website:
<https://www.dpi.nc.gov/districts-schools/district-operations/school-planning/capital-funding>