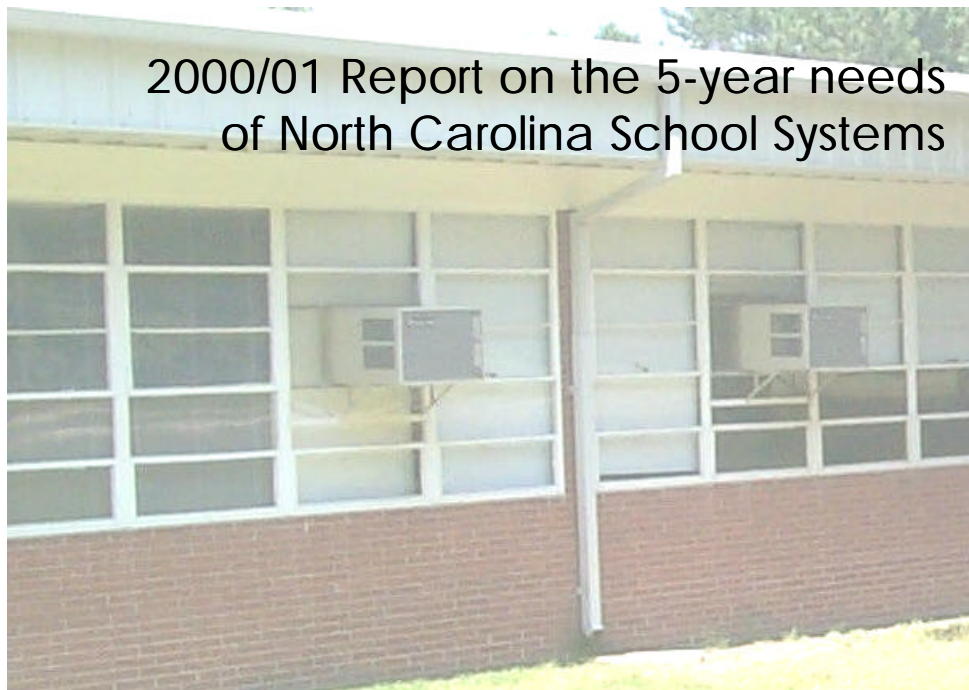
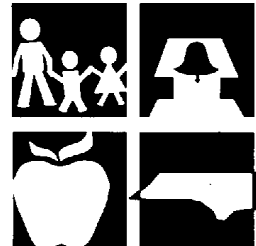


North Carolina Public Schools

# Facility Needs Survey



PUBLIC SCHOOLS OF NORTH CAROLINA  
STATE BOARD OF EDUCATION  
PHIL KIRK, CHAIRMAN  
DEPARTMENT OF PUBLIC INSTRUCTION  
MIKE WARD, STATE SUPERINTENDENT  
JULY 2001



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# 2000/01 Public Schools Facility Needs Survey

## EXECUTIVE SUMMARY

July 2001

The first paragraph of G.S.115C-521 requires: Local boards of education shall submit their long-range plans for meeting school facility needs to the State Board of Education by January 1, 1988, and every five years thereafter. The 1995 General Assembly of North Carolina authorized the School Capital Construction Study Commission and charged the Commission to conduct a comprehensive study of public school facility needs in North Carolina. Needs documented in that study helped to justify the \$1.8 billion state bond issue that was passed in 1996. It also changed the five-year cycle of the study.

The Department of Public Instruction's School Support Division, through its School Planning Section, facilitated the statewide study and tabulated the results for the current survey. Consultative services and technical support were provided in assisting the 117 school systems to identify current and projected facility needs. The Statistical Research Section of the School Business Division provided current ADM and enrollment projections.

A new computer program for evaluating and reporting needs was provided to each unit on a compact disk. The program contains a list of schools, 99/00 ADM for each school, and DPI's membership projections. Typical unit costs and building area standards from the N. C. Public Schools Facilities Guidelines are built into the program. In addition, the program does most of the math as data is entered. The program saves all information to a diskette or to E-mail for reporting. Two summary reports, to verify the electronic data, and a certification are the only paper forms used.

Local boards of education are to be commended for their conscientious efforts with a demanding process, and boards of county commissioners for their collaboration and support of the results. All one hundred seventeen-school systems have submitted needs assessments. One hundred thirteen have been approved by the local school boards. Ninety-one have been approved by county boards of commissioners. This report did not require approval by boards of county commissioners, but encouraged their review and participation in the process.

Results of the study identified total facility needs over a five-year period of \$6.2 billion. This total includes estimated needs for the four systems for which approved assessments were not received before the deadline for this report and are based upon initial data supplied by the respective boards of education. Approximately 33 percent of the total comprises new schools, 30 percent additions to existing facilities, 28 percent renovation of existing facilities, eight percent furnishings and equipment, and one percent land acquisition. Information was reported prior to current State Budget initiatives to reduce class sizes; the cost of additional classrooms to accommodate reduced class sizes is not included.

This report reflects in detail the results of the study. The exceptional collaboration that resulted in the success of this comprehensive school facility needs study clearly underscores broad-based concern for the welfare of students in North Carolina.

## INTRODUCTION

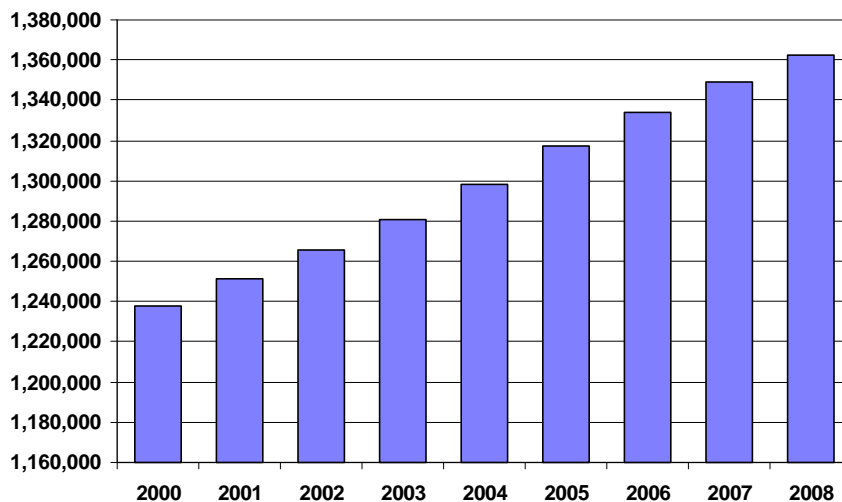
Every five years local boards of education are required by G.S.115C-521(a) to submit their Facility Needs Assessment (long-range plans) to the State Board of Education. House Bill 898 (1995 Session) created the School Capital Construction Study Commission, which was charged to conduct a statewide survey of school facility needs. Data gathered in the 1995/96 Facility Needs Survey helped to justify the Public School Building Bond Act of 1996.

School Planning, Division of School Support developed a uniform reporting system, assisted the local school units in preparing lists of needs, and tabulated the results of the survey. Student membership and projected enrollment information was provided by the Statistical Research Section of the School Business Division. Data for 2,412 schools, existing or proposed, is included in the reports.

The following indicates the magnitude of school facility needs reported:

- Total (current \$'s) five-year needs:  
\$6,204,103,734
- Mobile Units & Temporary Classrooms currently in use:  
5,627 (an increase of 792 or 16.4% since 1996)  
10% of all students are in mobile classrooms
- Number of K-12 students (6/00):  
1,237,794 (an increase of 84,680 or 7.2% in five years)
- Projected increase in K-12 students in the next five years:  
79,099 (6.4%)

Projected Growth



- Changing enrollment growth:  
The rate of growth in enrollment increased faster in high schools and middle schools than in elementary schools over the past five years. Projections indicate this trend will accelerate with high schools growing by 11.2% (36,422), middle schools growing by 8% (23,372), and elementary schools growth slowing to 3.1% (19,303) in five years; compared to 8%, 6.3%, and 7.4% respectively for the previous five years.
- Pre-K facilities:  
Many units included new classrooms for Pre-K students in response to judgements in the "Leandro" lawsuit. Additions include 491 Pre-K classrooms and new schools include about 140 new Pre-K classrooms.
- Class size reductions:  
Information was reported prior to current State Budget initiatives to reduce class sizes for all Kindergartens and for classes in certain schools that have been performing below grade level. Few (18) units reported any needs due to class size reduction policies.
- Progress since the 1996 Facility Needs Survey which indicated \$6.21 billion (\$6.98 billion in 2000 \$'s) needs:  
\$1.8 billion State Bond Referendum approved 11/96.  
\$2.24 billion total local bond referenda approved since 11/96.

Costs have been standardized statewide to current (2000 \$'s) average cost of new construction. There is no allowance for inflation and no attempt has been made to account for regional cost differences. Needs addressed by projects currently under design or construction are not included. This method provides a good overall assessment of needs and relative comparisons. Actual needs for individual school systems may differ from reported amounts.

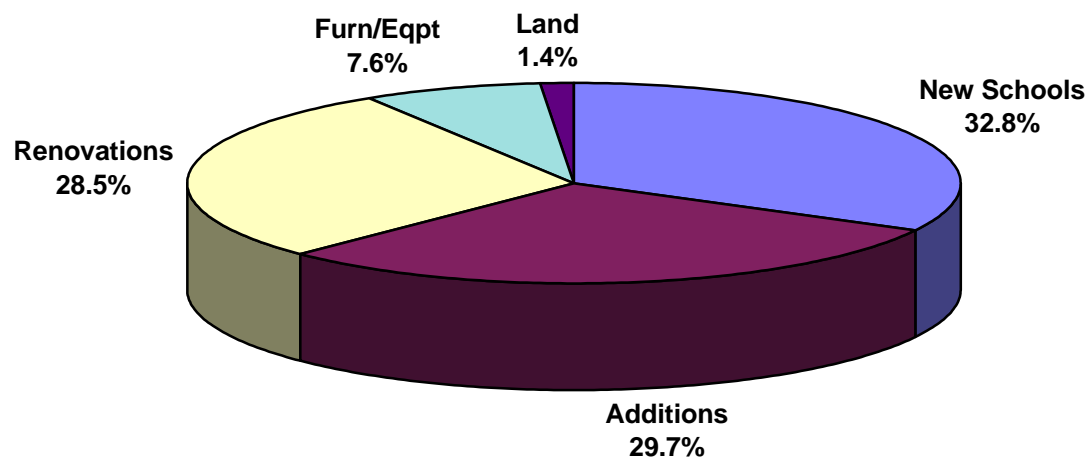
All one hundred seventeen-school systems have submitted needs assessments. One hundred thirteen have been approved by the local school boards. Ninety-one have been approved by boards of county commissioners. It is anticipated that many of the remainder will be approved after the deadline for this report.

# Five-Year Public Schools Facility Needs

## *Facility Needs*

		Estimated Cost	% of Total
New Schools		\$2,032,401,017	32.76%
Additions		1,843,402,826	29.71%
Renovations		1,770,476,185	28.54%
Furnishings/ Equipment		472,587,765	7.62%
Land		85,235,941	1.37%
total		\$6,204,103,734	100.00%

## Facility Needs



## New Schools

	Schools	Construction Cost	Furn/Eqpt	Land	Total Cost	Student Capacity	Cost/ Student
<b>Elementary (K-5)</b>	111	\$870,488,148	\$92,068,246	\$33,359,802	\$995,916,196	69,106	\$14,411
<b>Middle (6-8)</b>	34	396,535,055	40,483,414	10,443,000	447,461,469	24,559	\$18,220
<b>High (9-12)</b>	32	632,262,589	59,637,472	23,496,500	715,396,561	33,938	\$21,080
<b>Other *</b>	19	133,115,225	12,919,330	2,065,000	148,099,555	9,723	\$15,232
<b>totals</b>	<b>196</b>	<b>\$2,032,401,017</b>	<b>\$205,108,462</b>	<b>\$69,364,302</b>	<b>\$2,306,873,781</b>	<b>137,326</b>	

\* "Other" includes schools with grades that overlap typical grade organizations for elementary, middle, or high schools such as K-8 or 6-12 as well as special or alternative schools.

Needs for 196 new schools were reported (needs for 218 new schools were indicated five years ago). About 82% of the needs for land and 44% of the needs for furnishings and equipment are for new schools. Reasons for needing new schools included projected enrollment growth and to ease current crowding. Twenty-two new schools are shown as replacements for older schools on the same site. Average student capacities for new schools: Elementary - 620, Middle Schools - 720, High Schools - 1060. New schools include needs for about 140 Pre-K classrooms to serve 2,500 children.

## Student Capacity - New Schools

	Pre-K	K-5	6-8	9-12	Totals
<b>Elementary (K-5)</b>	2,372	66,734	0	0	69,106
<b>Middle (6-8)</b>	0	0	24,559	0	24,559
<b>High (9-12)</b>	0	0	0	33,938	33,938
<b>Other *</b>	128	5,998	3,175	422	9,723
<b>totals</b>	<b>2,500</b>	<b>72,732</b>	<b>27,734</b>	<b>34,360</b>	<b>137,326</b>

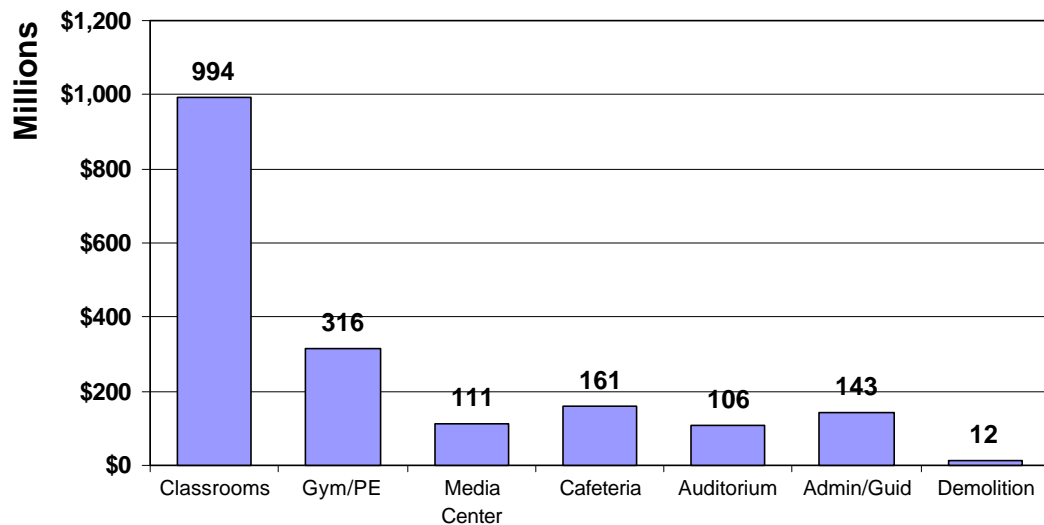
\* "Other" includes schools with grades that overlap typical grade organizations for elementary, middle, or high schools such as K-8 or 6-12 as well as special or alternative schools.

## Additions to Existing Schools

	Schools	Cost	% of Total
<b>Classrooms</b>	717	994,349,111	53.94%
<b>Gym/Multi/PE</b>	272	315,782,591	17.13%
<b>Media Center</b>	230	110,648,784	6.00%
<b>Cafeteria</b>	281	161,186,091	8.74%
<b>Auditorium</b>	49	106,425,541	5.77%
<b>Admin/Guid/misc.</b>	412	143,048,671	7.76%
<b>Demolition</b>	79	11,962,037	0.65%
<b>total*</b>	<b>906</b>	<b>\$1,843,402,826</b>	<b>100.00%</b>

\* schools may have needs in several addition categories

Needs for additions were reported at 906 schools (most also had needs for renovations). The greatest need is for new classrooms, which often requires additions to core areas such as cafeteria or media center. Justifications indicated for needed additions were projected enrollment growth, ease current crowding, or replace mobile units.



## Additions - Classrooms

	Pre-K	Core Classrooms	Exceptional Children	Computer	Arts	Vocational	PE	Total
<b>Elementary (K-5)</b>	466	1,659	201	140	325	0	0	2,791
<b>Middle (6-8)</b>	0	778	108	40	131	68	61	1,186
<b>High (9-12)</b>	0	1,029	130	88	137	160	135	1,679
<b>Other</b>	25	406	50	31	58	34	18	622
<b>totals</b>	<b>491</b>	<b>3,872</b>	<b>489</b>	<b>299</b>	<b>651</b>	<b>262</b>	<b>214</b>	<b>6,278</b>

"Core Classrooms" are those used for math, science, social studies, and language.

"Exceptional Children" includes self-contained classrooms only (TMH, BEH, etc., not resource rooms).

"Arts" includes music, visual arts, theater arts, and dance.



## Renovations

	Schools	Cost	% of Total
<b>Site Improvements</b>	752	150,269,497	8.49%
<b>Building Exterior/ Structure</b>	705	287,347,614	16.23%
<b>Interior/ Finishes</b>	728	219,968,457	12.42%
<b>Plumbing/ Air Cond./ Electrical</b>	827	489,405,873	27.64%
<b>Building Code/ Life Safety</b>	580	136,756,267	7.72%
<b>Hazardous Mat'l/ Environmental</b>	308	47,372,090	2.68%
<b>Other Renovations</b>	584	439,356,387	24.82%
<b>total*</b>	<b>1,173</b>	<b>\$1,770,476,185</b>	<b>100.00%</b>

\* schools may have needs in several renovation categories

Needs for renovations during the next five years were reported for 1,173 schools. Air conditioning needs at 427 schools (\$221,513,503) and roof replacement at 536 schools (\$182,606,595) are the greatest renovation needs reported. Handicapped access, hazardous materials, building code, and indoor air quality are less than reported five years ago indicating progress in these areas.

The following lists the renovation needs reported in each category:

	Cost		Cost
<b>1. Site Improvements</b>		<b>4. Plumbing/ Air Cond./ Electrical</b>	
Parking/ Drives	56,873,579	Air Conditioning	221,513,503
Sewer System	18,540,420	Electrical Service	49,991,604
Water System (well)	359,800	Lighting	45,588,579
Grading/ Drainage	17,459,221	Computer/ Tech. Wiring	57,492,117
Canopy (cov. Walk)	29,549,868	Plumbing	30,648,380
Other Sitework	27,486,609	Other Plbg/HVAC/Elec.	84,171,690
<b>total</b>	<b>\$150,269,497</b>	<b>total</b>	<b>\$489,405,873</b>
<b>2. Building Exterior/ Structure</b>		<b>5. Building Code/ Life Safety</b>	
Roof Replacement	182,606,595	Bldg. Code/ Life Safety	10,089,344
Structural Repairs	15,396,544	ADA Ramps/ H.C. Access	42,129,658
Window Replacement	69,764,771	ADA toilet Renovations	17,999,275
Masonry/ Ext. Wall Repairs	4,663,707	Fire Alarm	15,414,745
Other Building Exterior	14,915,997	Sprinkler System	25,996,082
<b>total</b>	<b>\$287,347,614</b>	Other Code/ Safety	25,127,163
<b>3. Interior/ Finishes</b>		<b>total</b>	<b>\$136,756,267</b>
Partition/Wall Construction	42,360,209	<b>6. Hazardous Mat'l/ Environmental</b>	
Ceilings	34,808,546	Hazardous Mat'l. Abatement	37,737,506
Flooring	51,395,297	Inground Fuel Tanks	5,154,510
Painting	41,319,258	Indoor Air Quality	3,328,218
Other Building Interior	50,085,147	Radon Management	16,074
<b>total</b>	<b>\$219,968,457</b>	Other environmental	1,135,782
		<b>total</b>	<b>\$47,372,090</b>
		<b>7. Other Renovations</b>	
		Other Renovations (not incl. above)	<b>\$439,356,387</b>

# Five-Year Public School Facility Needs

2000/01 Public Schools Facility Needs Assessment

## Cost Summary by Unit

LEA	Unit	New Schools	Additions	Renovations	Furn/Eqpt	Land	Total
010	Alamance - Burlington Schools	27,527,247	38,519,390	87,190,266	6,417,732	1,315,000	160,969,635
020	Alexander County Schools	6,389,009	12,115,702	274,512	1,884,416	0	20,663,639
030	Alleghany County Schools	0	6,764,609	1,929,706	559,270	6,500	9,260,085
040	Anson County Schools	0	7,796,073	1,431,698	777,901	0	10,005,672
050	Ashe County Schools	7,990,278	388,486	4,477,538	781,414	0	13,637,716
060	Avery County Schools	5,133,771	5,822,630	4,461,960	1,231,500	975,000	17,624,861
070	Beaufort County Schools	26,457,710	18,369,636	8,157,686	4,283,020	102,000	57,370,052
080	Bertie County Schools	23,440,079	8,472,363	6,802,607	2,866,681	518,000	42,099,730
090	Bladen County Schools	0	5,597,636	1,835,115	469,802	0	7,902,553
100	Brunswick County Schools	7,552,455	4,558,358	32,301,237	1,098,574	360,000	45,870,624
110	Buncombe County Schools	0	3,177,985	7,659,660	266,723	0	11,104,368
111	Asheville City Schools	0	7,657,283	8,060,245	1,817,065	0	17,534,593
120	Burke County Schools	72,377,563	16,261,762	570,000	8,209,443	1,200,000	98,618,768
130	Cabarrus County Schools	45,012,900	0	0	4,340,136	0	49,353,036
132	Kannapolis City Schools	14,971,237	3,281,038	940,500	1,633,774	700,000	21,526,549
140	Caldwell County Schools	37,213,318	6,251,688	9,500,361	4,051,767	1,170,000	58,187,134
150	Camden County Schools	0	2,928,569	597,075	400,791	0	3,926,435
160	Carteret County Schools	17,865,522	1,250,348	16,991,928	1,852,238	0	37,960,036
170	Caswell County Schools	0	6,611,569	3,230,071	622,883	0	10,464,523
180	Catawba County Schools	49,850,549	17,388,581	4,003,338	6,390,714	290,000	77,923,182
181	Hickory City Schools	20,109,262	5,588,702	9,173,632	2,343,711	1,181,647	38,396,954
182	Newton Conover City Schools	6,317,207	6,508,085	212,610	1,360,240	0	14,398,142
190	Chatham County Schools	43,015,891	6,061,995	490,200	4,399,484	2,080,500	56,048,070
200	Cherokee County Schools	0	23,213,394	9,793,487	2,794,967	2,234,992	38,036,840
210	Chowan County Schools	0	4,428,049	5,419,156	389,645	0	10,236,850
220	Clay County Schools	0	3,585,477	1,268,250	300,924	0	5,154,651
230	Cleveland County Schools	0	43,610,028	13,144,456	3,969,502	0	60,723,986
231	Kings Mountain District	0	3,063,210	10,105,945	2,827,538	250,000	16,246,693
232	Shelby City Schools	0	3,623,128	9,116,230	1,083,270	0	13,822,628
240	Columbus County Schools	0	22,179,049	21,656,808	1,926,402	40,000	45,802,259
241	Whiteville City Schools	16,083,386	747,521	0	1,466,449	0	18,297,356
250	Craven County Schools	38,194,898	17,885,495	47,282,333	5,062,388	1,260,000	109,685,114
260	Cumberland County Schools	7,207,506	30,517,596	17,415,736	3,533,073	485,000	59,158,911
270	Currituck County Schools	4,876,389	4,826,370	7,124,186	1,475,201	100,000	18,402,146
280	Dare County Schools	26,932,131	2,046,221	10,792,905	3,581,949	0	43,353,206
290	Davidson County Schools	55,775,200	5,205,900	0	10,142,965	2,700,000	73,824,065
291	Lexington City Schools	0	4,881,908	4,733,812	718,532	0	10,334,252
292	Thomasville City Schools	0	5,923,124	7,333,192	1,997,119	400,000	15,653,435
300	Davie County Schools	40,716,320	10,713,685	3,088,773	4,862,542	1,080,000	60,461,320

<b>LEA</b>	<b>Unit</b>	<b>New Schools</b>	<b>Additions</b>	<b>Renovations</b>	<b>Furn/Eqpt</b>	<b>Land</b>	<b>Total</b>
310	Duplin County Schools	0	22,029,657	16,674,780	2,245,922	30,000	40,980,359
320	Durham Public Schools	31,399,303	46,962,981	84,341,951	9,562,563	2,000,000	174,266,798
330	Edgecombe County Schools	18,729,543	26,022,394	23,395,218	4,626,789	595,000	73,368,944
340	Forsyth County Schools	79,087,432	0	81,338,995	7,325,531	2,825,000	170,576,958
350	Franklin County Schools	16,884,150	13,827,746	6,308,061	3,871,638	788,655	41,680,250
360	Gaston County Schools	27,302,805	87,441,531	70,683,793	12,075,202	320,000	197,823,331
370	Gates County Schools	0	14,769,899	6,961,310	1,703,453	0	23,434,662
380	Graham County Schools	0	3,838,858	0	358,147	0	4,197,005
390	Granville County Schools	0	16,675,049	6,519,665	1,699,513	0	24,894,227
400	Greene County Schools	8,197,605	6,979,353	4,700,479	1,582,585	340,000	21,800,022
410	Guilford County Public Schools	15,864,612	110,066,453	175,753,694	50,305,762	0	351,990,521
420	Halifax County Schools	15,489,359	13,123,245	3,229,418	2,718,810	0	34,560,832
421	Roanoke Rapids City Schools	9,832,871	5,224,220	5,554,523	2,154,790	500,000	23,266,404
422	Weldon City Schools	0	494,123	0	41,471	0	535,594
430	Harnett County Schools	56,623,873	0	0	5,322,030	0	61,945,903
440	Haywood County Schools	0	23,054,978	33,680,286	2,243,976	260,000	59,239,240
450	Henderson Co Public Schools	9,312,836	16,742,962	4,868,370	2,785,759	255,000	33,964,927
460	Hertford County Schools	0	29,873,591	13,848,925	3,335,010	0	47,057,526
470	Hoke County Schools	0	16,889,440	6,251,366	2,632,163	300,000	26,072,969
480	Hyde County Schools	0	3,700,539	285,000	310,581	0	4,296,120
490	Iredell Statesville Schools	67,458,984	46,364,313	7,716,916	11,262,139	3,377,500	136,179,852
491	Mooresville City Schools	6,345,340	971,222	0	738,450	0	8,055,012
500	Jackson County Schools	0	396,788	0	33,302	0	430,090
510	Johnston County Schools	118,088,731	21,649,760	14,497,836	18,196,476	4,245,000	176,677,803
520	Jones County Schools	24,169,373	1,801,093	0	2,449,760	135,000	28,555,226
530	Lee County Schools	43,492,142	1,232,806	3,987,079	4,045,368	1,400,000	54,157,395
540	Lenoir County Public Schools	14,723,348	4,505,117	25,855,441	4,445,931	480,000	50,009,837
550	Lincoln County Schools	50,800,513	3,657,756	2,183,100	5,174,423	2,750,000	64,565,792
560	Macon County Schools	6,776,577	16,092,213	3,122,653	2,431,985	474,000	28,897,428
570	Madison County Schools	0	1,507,234	1,341,210	484,501	0	3,332,945
580	Martin County Schools	9,089,680	13,076,213	6,385,476	1,987,286	255,000	30,793,655
590	McDowell County Schools	21,149,993	4,898,612	0	2,501,540	525,987	29,076,132
600	Charlotte Mecklenburg Schools	83,085,716	370,590,858	196,079,744	46,178,506	11,820,000	707,754,824
610	Mitchell County Schools	0	2,099,759	6,662,541	504,230	0	9,266,530
620	Montgomery County Schools	7,207,506	4,374,239	2,279,772	1,075,941	0	14,937,458
630	Moore County Schools	0	12,612,202	14,663,770	1,078,138	0	28,354,110
640	Nash Rocky Mount Sch Adm Unit	19,777,466	4,907,677	13,987,821	2,488,680	0	41,161,644
650	New Hanover County Schools	28,782,333	34,527,264	103,852,682	18,281,104	2,000,000	187,443,383
660	Northampton County Schools	6,160,525	3,562,459	12,362,274	3,554,012	160,000	25,799,270
670	Onslow County Schools	16,548,103	29,563,990	18,625,935	4,240,224	699,960	69,678,212

<i>LEA</i>	<i>Unit</i>	<i>New Schools</i>	<i>Additions</i>	<i>Renovations</i>	<i>Furn/Eqpt</i>	<i>Land</i>	<i>Total</i>
680	Orange County Schools	16,653,378	0	10,645,389	5,821,778	361,000	33,481,545
681	Chapel Hill Carrboro Schools	18,682,818	4,397,820	21,836,782	2,161,694	0	47,079,114
690	Pamlico County Schools	0	387,153	800,462	102,493	0	1,290,108
700	Elizabeth City/Pasquotank Schools	19,463,771	1,661,517	24,688,141	2,298,341	750,000	48,861,770
710	Pender County Schools	7,487,423	9,792,087	8,656,875	2,046,037	0	27,982,422
720	Perquimans County Schools	23,155,792	0	1,572,760	2,149,624	195,000	27,073,176
730	Person County Schools	0	1,599,009	5,829,505	134,203	0	7,562,717
740	Pitt County Schools	19,379,782	24,807,441	21,281,025	4,160,113	220,000	69,848,361
750	Polk County Schools	10,009,341	1,851,021	2,772,803	1,078,142	0	15,711,307
760	Randolph County Schools	0	36,900,992	0	3,958,060	0	40,859,052
761	Asheboro City Schools	0	4,365,832	3,048,973	526,218	0	7,941,023
770	Richmond County Schools	5,627,268	23,855,899	19,830,442	2,992,679	0	52,306,288
780	Public Schools of Robeson Co	6,416,245	4,025,817	0	1,113,096	175,000	11,730,158
790	Rockingham County Schools	33,321,064	3,736,976	3,320,616	3,596,445	1,020,200	44,995,301
800	Rowan Salisbury Schools	20,998,266	64,297,709	16,650,506	12,176,255	1,410,000	115,532,736
810	Rutherford County Schools	27,205,595	1,727,034	1,835,400	2,933,436	0	33,701,465
820	Sampson County Schools	54,561,201	9,144,467	7,071,477	5,765,133	0	76,542,278
821	Clinton City Schools	11,517,028	2,910,438	7,359,744	1,270,570	90,000	23,147,780
830	Scotland County Schools	0	15,333,356	15,715,275	2,707,059	0	33,755,690
840	Stanly County Schools	52,133,801	10,014,810	2,685,099	5,938,667	500,000	71,272,377
850	Stokes County Schools	19,036,396	5,465,870	1,860,981	2,778,621	290,000	29,431,868
860	Surry County Schools	20,236,863	38,444,736	11,617,295	8,767,256	670,000	79,736,150
861	Elkin City Schools	0	4,142,290	3,209,100	284,129	0	7,635,519
862	Mount Airy City Schools	0	867,132	4,876,829	72,777	0	5,816,738
870	Swain County Schools	0	5,268,598	11,288,843	422,189	0	16,979,630
880	Transylvania County Schools	0	0	2,970,604	315,000	0	3,285,604
890	Tyrrell County Schools	0	7,252,727	3,233,795	579,105	100,000	11,165,627
900	Union County Public Schools	48,938,112	11,045,667	9,636,924	5,194,659	7,250,000	82,065,362
910	Vance County Schools	23,588,223	8,647,281	12,454,906	3,278,790	120,000	48,089,200
920	Wake County Schools	134,732,392	35,571,472	138,747,226	21,134,747	12,400,000	342,585,837
930	Warren County Schools	0	8,133,815	2,079,854	682,660	0	10,896,329
940	Washington County Schools	394,041	1,437,450	0	300,173	0	2,131,664
950	Watauga County Schools	21,666,666	383,320	2,887,912	1,831,383	3,310,000	30,079,281
960	Wayne County Public Schools	9,089,680	23,300,063	7,725,484	3,067,499	300,000	43,482,726
970	Wilkes County Schools	0	23,509,069	16,907,920	2,239,346	0	42,656,335
980	Wilson County Schools	9,838,242	5,244,636	3,670,943	1,545,651	0	20,299,472
990	Yadkin County Schools	0	27,179,333	3,270,651	3,848,880	530,000	34,828,864
995	Yancey County Schools	4,877,082	2,768,752	1,868,346	1,069,421	560,000	11,143,601

**State Totals:** 2,032,401,017 1,843,402,826 1,770,476,185 472,587,765 85,235,941 6,204,103,734  
32.76% 29.71% 28.54% 7.62% 1.37%