Implementation Plan by Strategy

*Directions:* Describe how each strategy will be 1) implemented, 2) monitored, and 3) measured for effectiveness.

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| Strategy 1: |  |  |  |  |  |  |  |  |  | | | | | |  |  |  |  |  | |  |  | Owner: |
| **A. For each activity, indicate the budgeted amount required for it (with funding sources) and the person who will be responsible for it.** | | | **D. Place an X in each box that represents the time period in which the activity will be carried out.** | | | | | | | | | | **E. Describe plan for implementation monitoring** | | | | | | | **F. Describe plan for measuring effectiveness** | | | |
| **Year** | **2021-2022** | | | **Year** | | **2022-2023** | | |  |
| B. Activities/ Action Steps | C. Budgeted Amount | Person responsible | Fall | Winter | Spring | Summer | | Fall | Winter | Spring | Summer | | | List the data to be collected to monitor the implementation of each activity/action step. | | | | | | List the data to be collected to measure the effectiveness of the strategy. | | | |
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| Strategy 2: |  |  |  |  |  |  |  |  |  | | | | | |  |  |  |  |  | |  |  | Owner: |
| **A. For each activity, indicate the budgeted amount required for it (with funding sources) and the person who will be responsible for it.** | | | **D. Place an X in each box that represents the time period in which the activity will be carried out.** | | | | | | | | | | **E. Describe plan for implementation monitoring** | | | | | | | **F. Describe plan for measuring effectiveness** | | | |
| **Year** | **2021-2022** | | | **Year** | | **2022-2023** | | |  |
| B. Activities/ Action Steps | C. Budgeted Amount | Person responsible | Fall | Winter | Spring | Summer | | Fall | Winter | Spring | Summer | | | List the data to be collected to monitor the implementation of each activity/action step. | | | | | | List the data to be collected to measure the effectiveness of the strategy. | | | |
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| Strategy 3: |  |  |  |  |  |  |  |  |  | | | | | |  |  |  |  |  | |  |  | Owner: |
| **A. For each activity, indicate the budgeted amount required for it (with funding sources) and the person who will be responsible for it.** | | | **D. Place an X in each box that represents the time period in which the activity will be carried out.** | | | | | | | | | | **E. Describe plan for implementation monitoring** | | | | | | | **F. Describe plan for measuring effectiveness** | | | |
| **Year** | **2021-2022** | | | **Year** | | **2022-2023** | | |  |
| B. Activities/ Action Steps | C. Budgeted Amount | Person responsible | Fall | Winter | Spring | Summer | | Fall | Winter | Spring | Summer | | | List the data to be collected to monitor the implementation of each activity/action step. | | | | | | List the data to be collected to measure the effectiveness of the strategy. | | | |
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| Budget Total | $ |  | | | | | | | | | | | | | | | | | | | | | |