

Example Methodology for Distributing State and Local Funds to Schools

STATE FUNDS

Instruction Supply Allotment--\$35 per child to all K-12 schools

Nursing Supplies--\$100 to every K-12 school

ACT/SAT Prep--\$1000 allotted to every high school

PSAT—\$15 per student based upon 75% of 10th graders enrolled in the school

LOCAL FUNDS

Guidance Office Supplies--\$250 for each elementary school, \$300 for each middle school, and \$1000 for each high school

Furniture and Equipment (local capital outlay)--\$3 per student to all K-12 schools

PowerSchool Supplies--\$500 to all K-12 schools

General Office Supplies--\$500 to each K-12 school plus \$150 per student

Athletic allotment to pay coaching supplements—\$29,000 plus \$8 per student to each high school and \$7,000 plus \$4 per student to each middle school

Per Student Athletic Expense--\$2.50 per student to each middle school

Telephone Allotment—Allotment to K-12 schools varies based upon the average telephone expenses over past years. Schools are basically allotted enough to cover the cost of their phone bills for the year.

TEACHER ALLOTMENTS

K-3 1:19

4-5 1:29

6-8 1:29.5

9 1:29.5

10-12 1:33

AIG Based upon the number of students identified as AIG, 15 of the 17 elementary schools are provided with a 50% AIG specialist. The 2 elementary schools with the largest number of students identified as AIG are allotted a 100% AIG specialist.

EC 1:12 in elementary and 1:14 in middle school and high school

ESL 1:40

Lead Teachers—1 lead teacher is provided to all middle and high schools