



Highlights of the North Carolina Public School Budget

February 2019

Information Analysis
Division of School Business
North Carolina Department of Public Instruction

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of charter schools.

The State funds schools with the following types of allotments.

Position Allotments:

The State allots educator positions to a local school district for a specific purpose. The local school system pays the educator according to the State Salary schedule without being restricted to a specific dollar amount. Each district's average salary will reflect the average experience and education in their district.

Examples of position allotments are:

- Teachers
- School Building Administration.
- Instructional Support Personnel

Dollar Allotments:

School districts receive a dollar amount for non certified **employees and to purchase goods.**

Examples of dollar allotments are:

- Teacher Assistants
- Textbooks and Digital Resources
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Funding to address differences in student and district characteristics. The funds are to supplement the base funding to provide additional resources, including teachers, to specific populations of students. Categorical allotments include supplemental funds for districts that are low wealth or have a small number of students.

Examples of categorical allotments are:

- At Risk Student Services
- Children with Disabilities
- Limited English Proficient
- Low Wealth Supplemental Funding

Grants and Other School Level Programs

State grants are for restricted purposes or schools.

Examples of grants:

- School Safety Grants
- Mobile Coding
- Cooperative Innovative High School

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www.ncpublicschools.org/fbs/

Quick Facts

Students:

Allotted '18-19 1,556,141

Number of Schools 18-19:

LEAs:	2,455
Charter	184
Regional	1
Lab School	5
ISD	1

State Funding 2018-19:

General Fund	\$9.44 Billion
Total State	\$10.19 Billion

Federal Funding

excl. child nutrition:
 \$992 million

Education Percent of

General Fund: 39.5%

Number of Teachers FY 2019

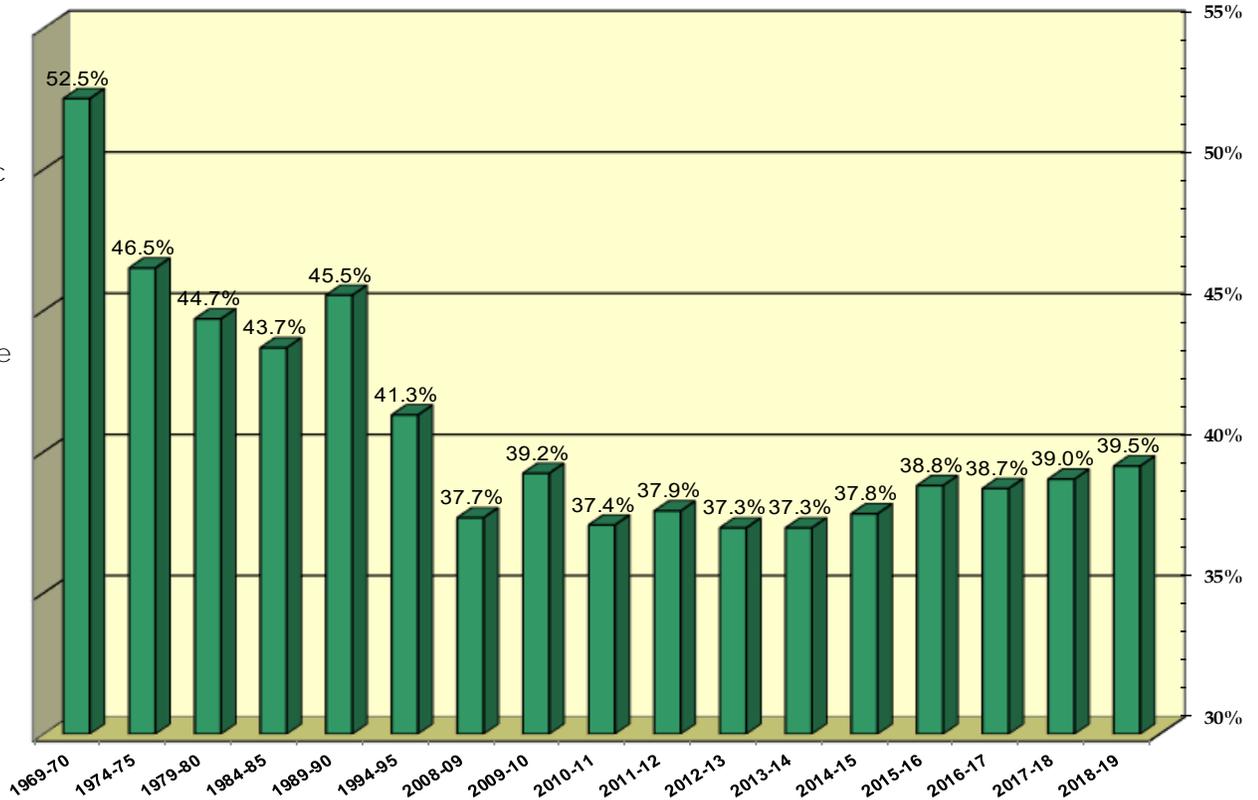
LEA	93,411
Independent Public Schools	
	6,939
Total	100,350

Description of NC Public Schools Type

Public School Type # in 2018-19	Governing Body	Description
Local Education Agency (LEA) Public School	Local Board of Education	Schools in a LEA including magnet schools, alternative schools and cooperative innovative high schools. Funding is received in different allocations with limited flexibility.
Restart School 119 schools	Local Board of Education GS 115C-105.37B	A low performing school within a LEA that has been approved by the SBE to receive the same exemptions from statutes as charter schools. The LEA receives funding flexibility for the specific restart school.
Renewal School System 1 LEA – 34 schools	Local Board of Education SL 2018-32 Part VI	A school district that has been approved by SBE and is exempt from many statutes. Receives State funding in an unrestricted block grant.
NC Virtual Public School	State Board of Education SL2011-145 Section 7.22	An entity that offers virtual classes to supplement the courses in public schools. Funded by LEAs and charter schools based on their use.
The following independent public schools are exempt from statutes applicable to LEAs, unless stated otherwise. The entities receive State funding in an unrestricted block grant.		
Innovative School District (ISD) 1 school	State Board of Education GS 115C-75.10	A statewide school unit that oversees schools selected by the SBE. ISD schools may be operated by a EMO or DPI.
Regional School 1 school	Board of Directors of Regional School GS 115C-238.60	A school established jointly by 2 or more LEAs to serve the students in those LEAs.
Charter School 184 schools	Nonprofit board or certain municipalities GS 115C-218	A school approved by the SBE and operated by a non profit or certain municipalities.
Lab School 5 schools	UNC Board of Governors GS 116-239.5	A school established by a NC public university

Percent of the General Fund Public Schools Appropriations

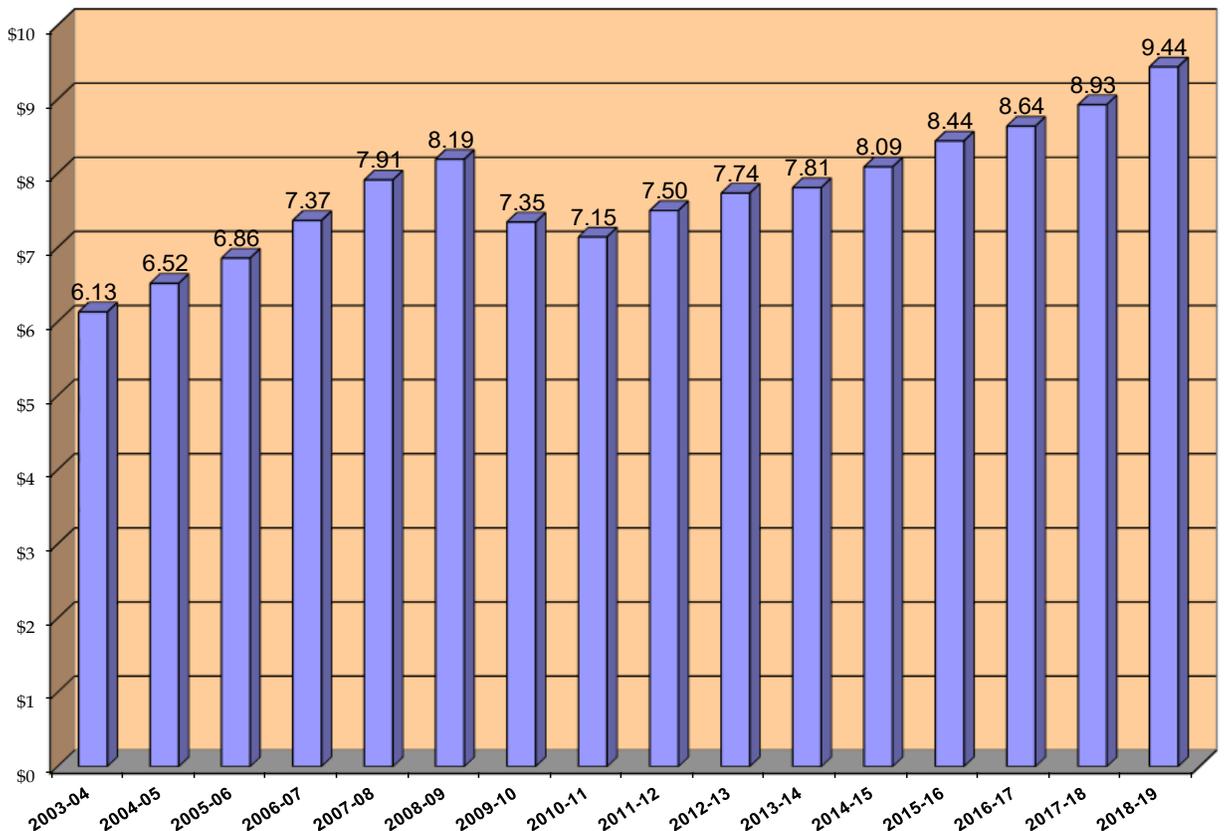
Since 1970, the Public School's share of the General Fund has decreased by 13.0%. If our Public Schools were still funded at the same percentage as in FY 1969-70, we would have an additional \$3.1 billion for our students.



Total State Public School General Fund Appropriations 2003-04 to 2018-19 (in Billions)

Funding increased from \$6.13 billion in 2003-04 to \$9.44 billion in 2018-19.

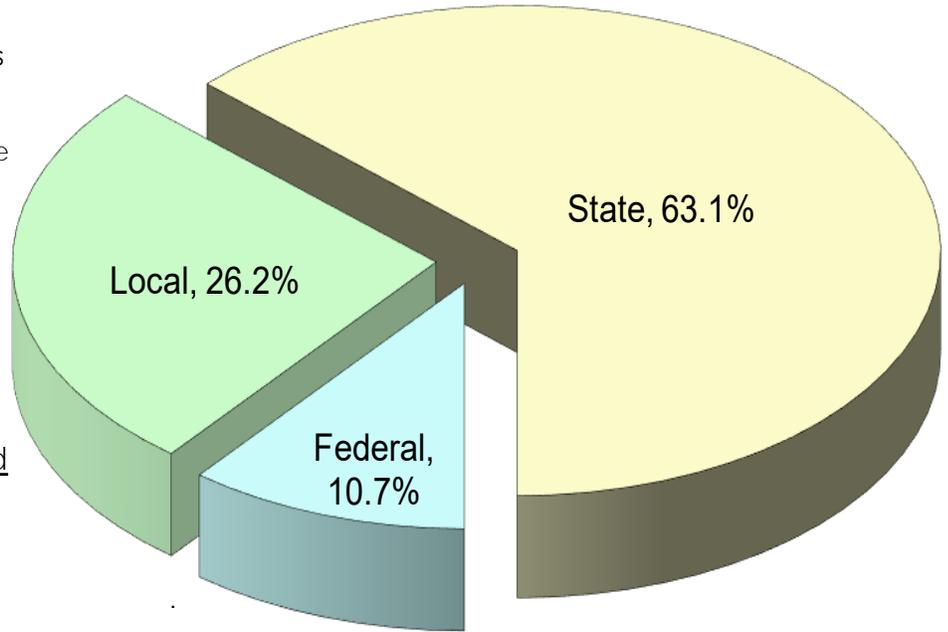
Since 2009-10 the number of students has increased by 91,227 or 6.2%



Source of Expenditures

Child Nutrition Included
FY 2017-18

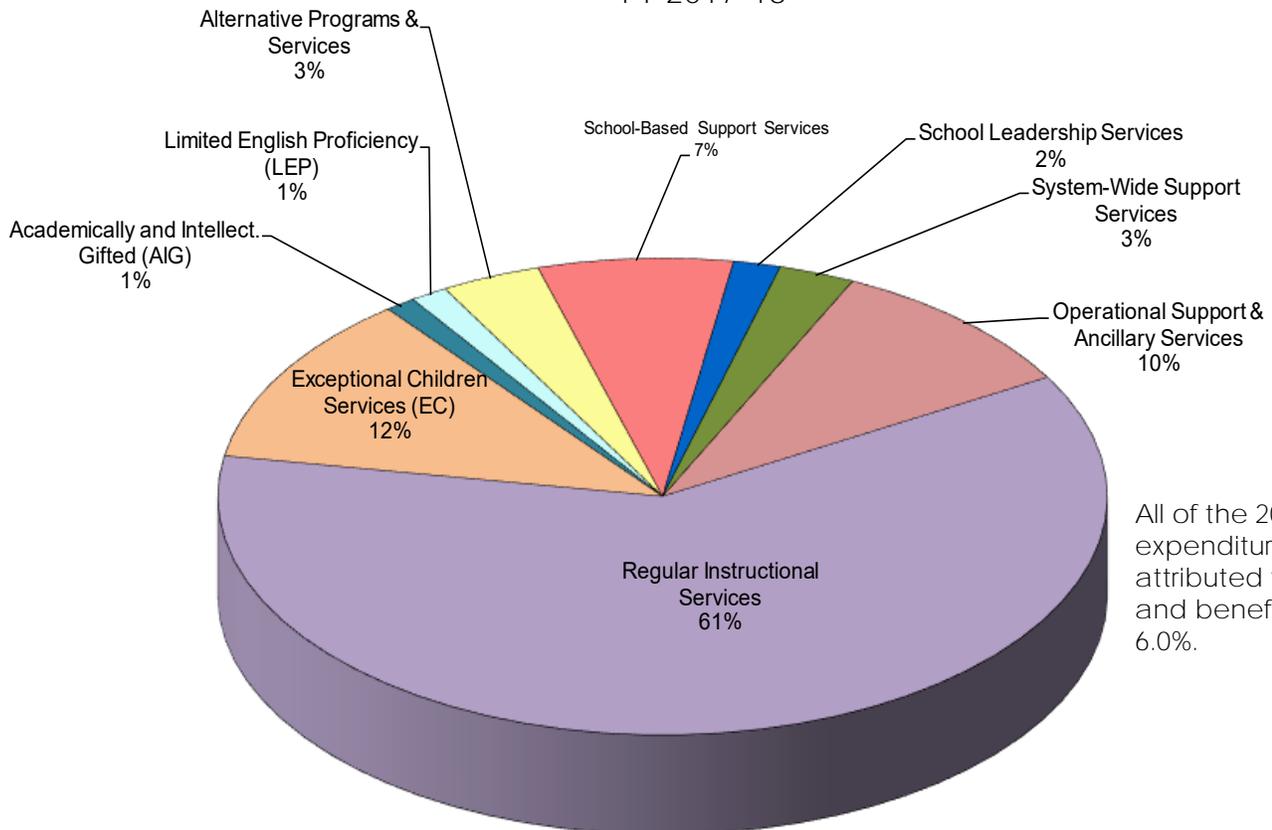
According to the NEA ranking, NC's ranking for the percentage of state funding has declined from 5th in 2007 to 9th in the Nation in 2017. The national average was 45.6%.



Child Nutrition Excluded

State:	66.7%
Federal:	7.0%
Local:	26.3%

How State Funds Were Expended
FY 2017-18



All of the 2017-18 State expenditures were attributed to salaries and benefits except for 6.0%.

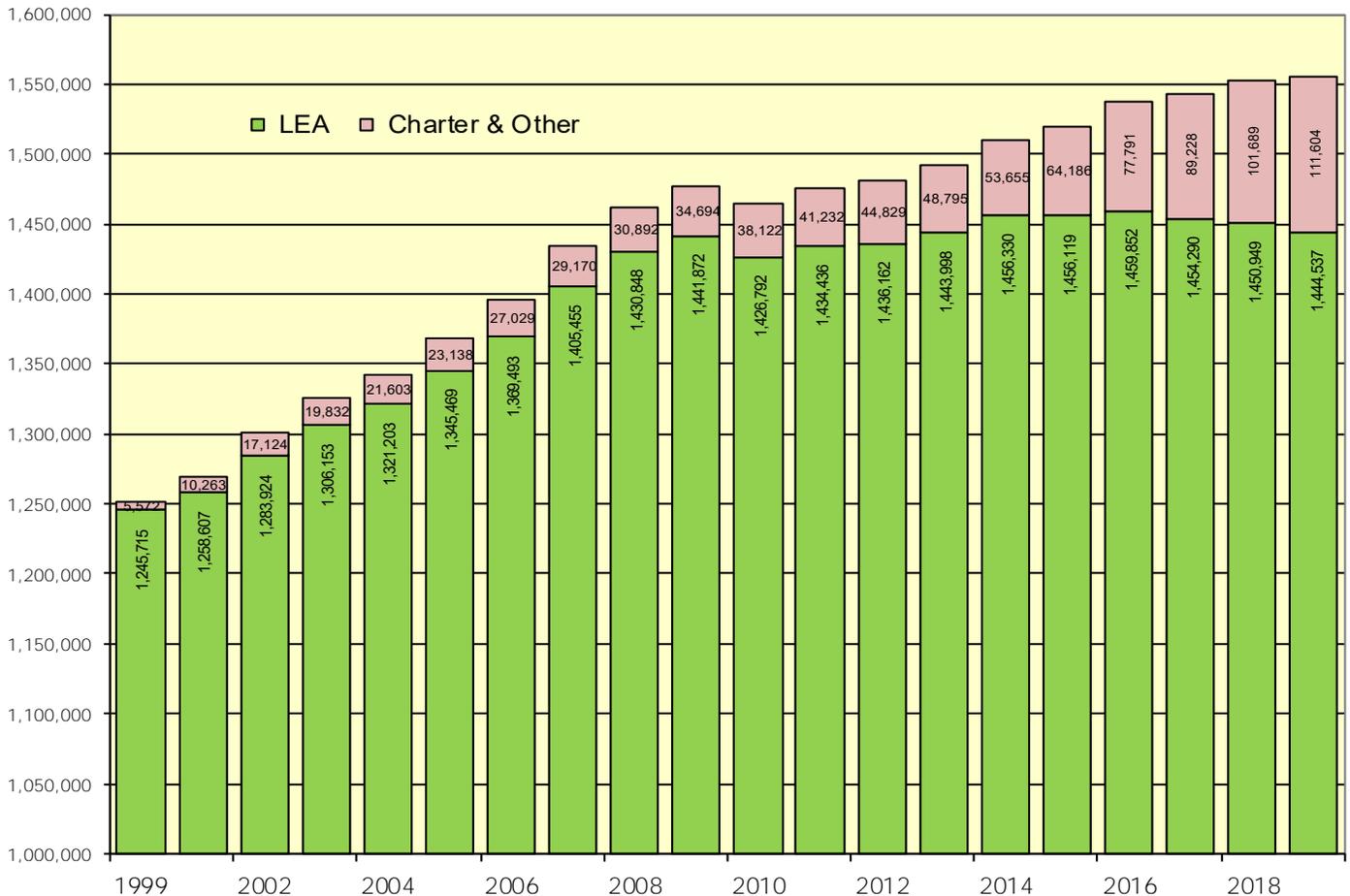
Summary of Expenditures - Local Education Agencies Only

Fiscal year 2017-18

Salary		Total Expenditures	%
Superintendent	\$	13,435,089	0.15%
Assoc. & Asst Superintendent		15,825,160	0.18%
Finance Officer		7,635,630	0.09%
Director/Supervisor		43,816,174	0.50%
Principal		167,451,164	1.93%
Assistant Principal		124,920,354	1.44%
Above the Scale Salary		7,958,582	0.09%
Teacher		3,793,260,509	43.69%
Certified Instructional Support		548,348,478	6.32%
Supplement and Differential		27,863,634	0.32%
Teacher Assistant & Aides		344,035,848	3.96%
Non-Instructional Specialist		73,097,139	0.84%
Tutor		21,962,028	0.25%
Clerical		187,547,334	2.16%
Overtime Pay		5,562,642	0.06%
Teacher Substitute Pay		39,743,350	0.46%
Bonus Pay		43,211,303	0.50%
Mentor Pay		316,479	0.00%
Transportation personnel		240,395,640	2.77%
Staff Development		5,606,223	0.06%
Other Assignments (Salary)		231,137,642	2.66%
	Total Salary	\$ 5,943,130,403	68.45%
Employee Benefits			
Employer's Social Security Cost	\$	432,684,016	4.98%
Retirement Cost		985,692,643	11.35%
Insurance Benefits		734,260,859	8.46%
Longevity		22,923,103	0.26%
Bonus and Annual Leave		41,568,967	0.48%
Disability		5,949,950	0.07%
	Total Benefits	\$ 2,223,079,539	25.60%
Purchased Services			
Contracted Services	\$	165,681,088	1.91%
Workshops		9,947,924	0.18%
Property Services		10,334,202	0.12%
Transportation Services		33,160,275	0.38%
Communications		7,659,485	0.09%
Advertising		44,123	0.00%
Printing & Binding		2,502,129	0.03%
Other Purchased Services		2,706,176	0.03%
	Total Purchased Services	\$ 232,035,402	2.75%
Supplies & Materials			
Instructional Supplies	\$	76,447,997	0.88%
Computer Software & Supplies	\$	34,359,750	0.40%
Textbooks	\$	29,890,072	0.34%
Library/Media Services	\$	1,385,497	0.02%
Transportation	\$	80,716,406	0.93%
Non-Capitalized Equipment	\$	44,901,088	0.52%
Others	\$	43,911	0.00%
	Total Supplies & Materials	\$ 267,744,721	3.08%
Capital			
Buildings		30,430	0.00%
Equipment	\$	11,785,142	0.14%
Drivers Education Vehicles		3,094,448	0.04%
	Total Capital	\$ 14,910,021	0.17%
Other			
	Total Other	\$ 1,628,730	0.02%
Total:	\$	8,682,528,815	100%

For full detail of expenditures by LEA visit <http://www.ncpublicschools.org/fbs/resources/data/>

Allotted Average Daily Membership 1999-2019



Note: Decrease in 2009-10 Average Daily Membership is due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age on or before August 31st; previously October 16th. This represented a decrease in Kindergarten of 13,490.

Note: "Charter and Other" include Lab schools and the innovative school district

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted Average Daily Membership

FY 2018-19

LEA Name	ADM	LEA Name	ADM	LEA Name	ADM
Alamance-Burlington	23,019	Edgecombe County	5,916	Chapel Hill-Carrboro	12,474
Alexander County	4,960	Forsyth County	54,480	Pamlico County	1,250
Alleghany County	1,362	Franklin County	8,198	Pasquotank County	5,549
Anson County	3,382	Gaston County	31,804	Pender County	9,404
Ashe County	2,986	Gates County	1,671	Perquimans County	1,619
Avery County	1,972	Graham County	1,152	Person County	4,449
Beaufort County	6,661	Granville County	7,511	Pitt County	23,791
Bertie County	2,209	Greene County	3,063	Polk County	2,107
Bladen County	4,360	Guilford County	72,259	Randolph County	16,726
Brunswick County	12,771	Halifax County	2,472	Asheboro City	4,671
Buncombe County	24,064	Roanoke Rapids City	2,871	Richmond County	7,222
Asheville City	4,446	Weldon City	899	Robeson County	22,387
Burke County	12,151	Harnett County	20,536	Rockingham County	12,099
Cabarrus County	33,241	Haywood County	7,277	Rowan-Salisbury	19,150
Kannapolis City	5,451	Henderson County	13,527	Rutherford County	8,183
Caldwell County	11,610	Hertford County	2,812	Sampson County	8,274
Camden County	1,853	Hoke County	9,000	Clinton City	3,017
Carteret County	8,313	Hyde County	603	Scotland County	5,741
Caswell County	2,612	Iredell-Statesville	20,437	Stanly County	8,455
Catawba County	16,182	Mooresville City	6,005	Stokes County	5,921
Hickory City	4,166	Jackson County	3,755	Surry County	7,882
Newton-Conover	3,050	Johnston County	36,550	Elkin City	1,180
Chatham County	9,006	Jones County	1,086	Mount Airy City	1,649
Cherokee County	3,244	Lee County	9,945	Swain County	2,023
Edenton/Chowan	1,973	Lenoir County	8,620	Transylvania County	3,449
Clay County	1,292	Lincoln County	11,441	Tyrrell County	607
Cleveland County	14,597	Macon County	4,455	Union County	41,416
Columbus County	5,673	Madison County	2,292	Vance County	5,928
Whiteville City	2,301	Martin County	3,111	Wake County	162,618
Craven County	13,813	McDowell County	6,092	Warren County	2,039
Cumberland County	50,093	Mecklenburg County	148,109	Washington County	1,485
Currituck County	4,113	Mitchell County	1,862	Watauga County	4,690
Dare County	5,322	Montgomery County	3,976	Wayne County	18,670
Davidson County	19,147	Moore County	12,768	Wilkes County	9,418
Lexington City	3,094	Nash-Rocky Mount	15,067	Wilson County	11,554
Thomasville City	2,293	New Hanover County	26,361	Yadkin County	5,257
Davie County	6,169	Northampton County	1,651	Yancey County	2,204
Duplin County	9,652	Onslow County	27,317	Charter Schools	111,604
Durham County	33,080	Orange County	7,345	State Total	1,556,141

N.C. Elementary and Secondary Education Appropriated Funds FY 2018-19

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Public Schools			
General Administration			
Central Office Administration		\$ 89,528,547	0.88%
Instructional Personnel and Related Services			
Classroom Teachers	70,716.00	\$ 3,429,170,766	
Program Enhancement Teachers (including benefits)	953.50	61,359,225	
Teacher Assistants		412,265,780	
Instructional Support	7,175.00	395,274,266	
School Building Administration	4,112.98	287,325,001	
Principal Performance Bonus		7,000,000	
Teacher Performance Bonus and HQ (\$10m 3rd read, \$4.3m 4&5th read, \$22.9m 4-8th math, \$1.7 AP&CTE, \$.7 HQ)		39,555,995	
Classroom Materials/Instructional Supplies/Equipment		47,521,095	
Textbooks (includes \$17.9m Indian Gaming)		73,879,519	
Annual Leave		56,085,354	
Estimated Matching Benefits		1,575,776,437	
Subtotal		\$ 6,385,213,438	62.64%
Support			
Noninstructional Support Personnel		\$ 420,550,922	4.13%
Categorical Programs			
Academically & Intellectually Gifted		\$ 83,469,853	
At Risk Student Services/Alternative Schools		308,204,571	
Children with Special Needs		925,881,232	
Disadvantaged Student Supplemental Funding		95,235,312	
Driver Education		27,310,238	
Limited English Proficiency		85,192,641	
Low Wealth Supplemental Funding		238,316,923	
School Connectivity		31,221,520	
School Technology - Fines and Forfeitures (Over-realized Receipts)		44,842,314	
Small County Supplemental Funding		48,527,007	
Student Diagnostic Initiative		15,682,292	
Summer Reading Camp		20,995,000	
Transportation/Stop Arm Cameras		506,922,716	
Career Technical Education	7,094.60	516,084,271	
Subtotal		\$ 2,947,885,890	28.92%
II. Grants and Other School Level Programs			
ES & MS Safety Officers Grant		\$ 17,000,000	
School Mental Health Support Grant		10,000,000	
School Safety Equipment Grant		3,000,000	
Students in Crisis Grant to community partners		2,000,000	
Training to Increase School Safety Grant to community partners		3,000,000	
Mobile Coding Grant		800,000	
Cooperative and Innovative HS (CIHS - \$27.9m, Small Speciality - \$1.8m)		29,759,520	
School Based Child and Family Support Teams		11,735,648	
School Breakfast		2,017,761	
Subtotal		\$ 79,312,929	0.78%
III Other Public School Appropriations			
ADM Contingency Reserve		\$ 2,818,500	
Advanced Placement/IB Test Fees		11,481,184	
School Bus Replacement		69,627,231	
Excellent Schools Act		28,450,466	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Digital Learning Plan		6,235,156	
Personnel Svcs (Longevity \$31.7m, ST Disability \$6.1m, Workers Comp \$54.4m, Unemployment \$8m, Svc - \$3.9m, Misc. Contracted Services -.4m)		103,862,807	
EVAAS		3,666,474	
Liability Insurance for Public Schools		3,145,000	
Testing		20,449,093	
Tort Claims (Department of Justice)		7,243,356	
UERS		10,258,861	
Subtotal		\$ 270,438,128	2.65%
Total State Public School Fund Requirements		\$ 10,192,929,854	100.00%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)		(754,732,232)	7.40%
Grand Total State Appropriation		\$ 9,438,197,622	92.60%

DPI Agency Budget

State Appropriation = \$59,537,460

Residential Schools = \$21,990,342

Flow Through Appropriations = \$19,920,416

DPI Positions = State 347, Federal 228, Receipt 111 Total 686

NCVPS = State 26, Federal 1, Total 27

Residential Schools = State 313 Total 313

Initial Allotment Formulas

2018-19

Administration	
Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration	Decreased by LEA from FY 17-18 Initial Allotment is -1.18%

Instructional Personnel and Support Services		
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Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers Grades Kindergarten Grade 1 Grades 2 - 3 Grades 4 - 6 Grades 7 - 8 Grade 9 Grades 10 - 12 Math/Science/Computer Teachers Program Enhancement	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements. 1 per 1:191 in K-5 ADM Percentage of funding required for this allotment by year: 2019-20 50% 2020-21 75% funding 2021-22 on 100% funding	LEA Average
Teacher Assistants	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$36,639
Instructional Support	1 per 218.55 in ADM.	LEA Average
School Building Administration Principals	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only.	LEA Average
Assistant Principals	1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average
Career Technical Ed. - MOE	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional Supplies/Equipment	\$30.12 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
Textbooks & Digital Resources	\$38.67 per ADM in grades K-12. (\$6M of Indian Gaming funds are included)	

Employee Benefits	
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Category	Basis of Allotment
Hospitalization	\$6,104 per position per year.
Retirement	18.86% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2018-19 (Benefits are not included)	
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Category	Basis of Allotment
Teachers	\$48,373
Principals (MOE)	\$6,282
Assistant Principals (MOE)	\$6,085
Career Technical Ed. (MOE)	\$5,010
Instructional Support	\$54,957

Note: Dollars for 2018-19 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and the LEA must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.

Support	
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Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel (PRC 003)	\$268.86 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

Initial Allotment Formulas

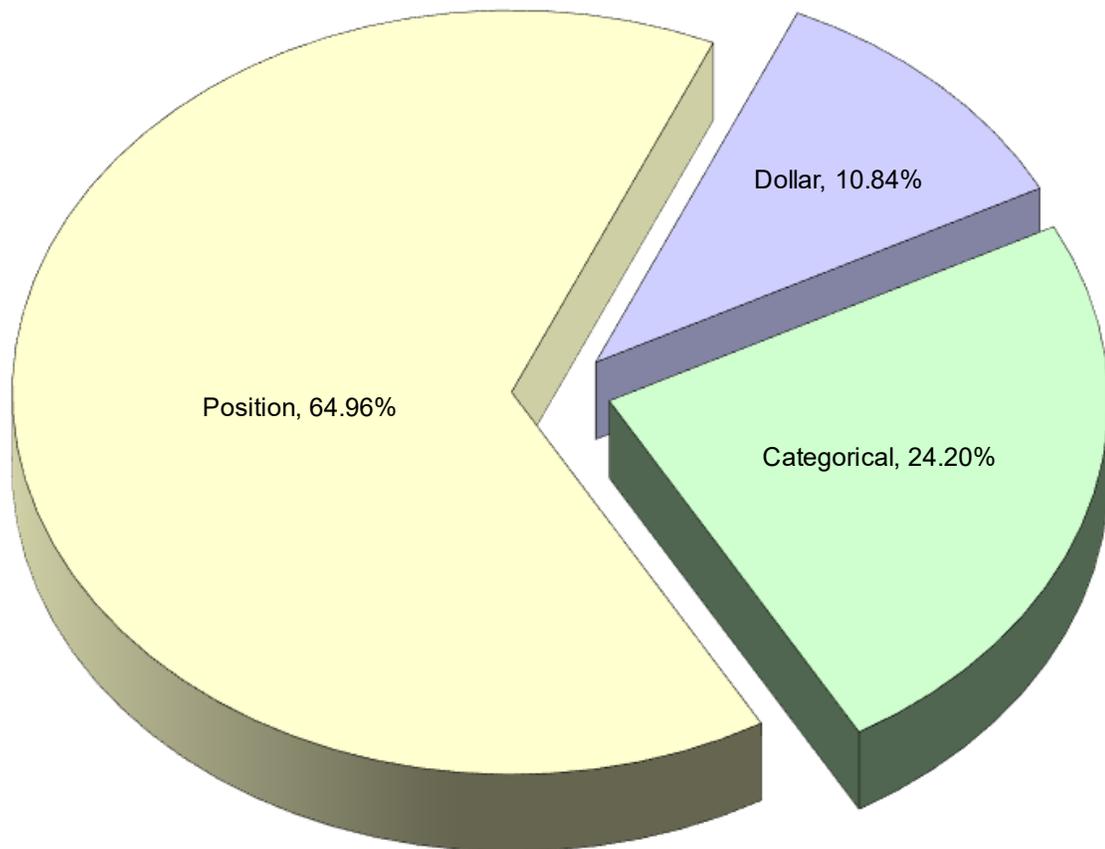
2018-19

Categorical Programs		
Category	Basis of Allotment (Funding Factors are rounded.)	
Academically or Intellectually Gifted Students	\$1,340.97 per child for 4% of ADM.	
At-Risk Student Services	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$92.74 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$400.20 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$285,862).</i>	
Children with Disabilities <i>School Aged</i> <i>Preschool</i> <i>Group Homes (PRC 063)</i> <i>Developmental Day Care (3-21)</i> <i>Community Residential Centers (PRC 063)</i>	<i>\$4,464.16 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 12.75% cap of the allotted ADM. Base of \$67,301 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$3,687.72) per child. Approved applications. To be allotted in Revision To be allotted in Revision</i>	
Disadvantaged Student Supplemental Funding	<i>See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.</i>	
Driver Training	<i>\$199.74 per public, charter, private and federal 9th Grade ADM.</i>	
Limited English Proficiency	<i>Base of a teacher asst. (\$35,892); remainder based 50% on number of funded LEP students (\$412.20) and 50% on an LEA's concentration of LEP students (\$4,331.46).</i>	
Low Wealth Supplemental Funding	<i>See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.</i>	
School Technology	<i>No New Appropriation for FY 18-19</i>	
Small County Supplemental Funding	ADM <	
	Allotment	
	600	1,710,000
	1,300	1,820,000
	1,700	1,548,700
	2,000	1,600,000
	2,300	1,560,000
	2,600	1,470,000
	2,800	1,498,000
	3,300	1,548,000
<i>Please see the allotment policy Manual for Special Provisions.</i>		
Transportation	<i>80% of the Governor's Recommended Allotment. The remaining funds will be allotted in December.</i>	
Career Technical Education - Program Support	<i>\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$34.10).</i>	

Restrictions for FY 2018-19 through an ABC transfer.	
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Category	Restrictions
<i>Central Office Administration</i>	<i>No funds shall be transferred into this category.</i>
<i>Teacher Assistants</i>	<i>No funds shall be transferred out of this category.</i>
<i>Academically or Intellectually Gifted</i>	<i>No funds shall be transferred out of this category.</i>
<i>CTE Months and Support</i>	<i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i>
<i>Driver Training</i>	<i>No funds shall be transferred into or out of Driver's Education</i>
<i>Children with Disabilities</i>	<i>No Funds shall be transferred out of this category.</i>
<i>Limited English Proficiency</i>	<i>No Funds shall be transferred out of this category.</i>
<i>Textbooks</i>	<i>Funds can only transfer to PRC 131.</i>
<i>School Technology</i>	<i>No transfers in or out.</i>
<i>Position/MOE Allotments</i>	<i>No Transfers into position or MOE categories. No transfers to purchase the same type of position.</i>

Types of State Funding FY 2018-19



See page 1 of this document for a description of each type of funding

64.96% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

So... a state paid teacher with 5 yrs experience has the same budget impact to a LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

FY 2018 - 2019 State Funding Levels

Updated 2/14/2019

Students in Kindergarten through 3rd Grade

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$7,761.96	\$13,218.66	\$11,937.14	\$6,340.33
Every Student (note)	\$5,909.15	X	X	X	X
Student from a Low Income Family	\$400.20	X	X	X	
Special Learning Issues (IEP's)	\$4,464.16		X	X	
Small County	\$837.39	X	X		
Students Below Grade Level (Summer Camps, etc)	\$108.95		X		
Disadvantaged Student Supplemental Funding	\$280.04	X	X	X	
Low Wealth County	\$335.18	X	X		
Limited English Proficiency	\$883.59		X	X	
Intellectually and Academically Gifted	\$431.18				X
Career & Technical Ed (Voc Ed)	\$0.00				
Cooperative Innovative High School	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1047.78) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 4 through 8

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$6,921.75	\$12,269.50	\$11,096.93	\$5,500.12
Every Student (note)	\$5,038.57	X	X	X	X
Student from a Low Income Family	\$400.20	X	X	X	
Special Learning Issues (IEP's)	\$4,464.16		X	X	
Small County	\$837.39	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$280.04	X	X	X	
Low Wealth County	\$335.18	X	X		
Limited English Proficiency	\$883.59		X	X	
Intellectually and Academically Gifted	\$431.18				X
Career & Technical Ed (Voc Ed)	\$30.37				
Cooperative Innovative High School	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1047.78) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 9 through 12

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$6,893.90	\$13,118.38	\$10,520.67	\$5,472.27
Every Student (note)	\$5,041.09	X	X	X	X
Student from a Low Income Family	\$400.20	X	X	X	
Special Learning Issues (IEP's)	\$4,464.16		X	X	
Small County	\$837.39	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$280.04	X	X	X	
Low Wealth County	\$335.18	X	X	X	
Limited English Proficiency	\$883.59		X		
Intellectually and Academically Gifted	\$431.18				X
Career & Technical Ed (Voc Ed)	\$876.73		X		
Cooperative Innovative High School	\$53.28				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1047.78) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Funding North Carolina's Public School Children

Based on FY 2018-2019 Federal Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$3,036.58	\$6,158.11	\$6,158.11	\$25.92
Every Student	\$25.92	X	X	X	X
Student from a Low Income Family	\$3,010.66	X	X	X	
Special Learning Issues (IEP's)	\$2,002.50		X	X	
Limited English Proficiency	\$1,119.03		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$3,036.58	\$5,704.77	\$5,704.77	\$25.92
Every Student	\$25.92	X	X	X	X
Student from a Low Income Family	\$3,010.66	X	X	X	
Special Learning Issues (IEP's)	\$1,549.16		X	X	
Limited English Proficiency	\$1,119.03		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$3,036.58	\$5,738.27	\$5,704.77	\$25.92
Every Student	\$25.92	X	X	X	X
Student from a Low Income Family	\$3,010.66	X	X	X	
Special Learning Issues (IEP's)	\$1,549.16		X	X	
Limited English Proficiency	\$1,119.03		X	X	
Career & Technical Ed (Voc Ed)	\$33.50		X		

Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement.

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

Illustration of Weighted Funding Addressing Different Students Needs Grades K-3 (State & Federal)

**Student Example 4,
\$19,376.77**

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County. \$13,019.52 additional funds

**Student Example 3,
\$18,095.25**

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family. \$11,729.00 additional funds.

**Student Example 2
\$10,798.54**

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County. \$4,432.29 additional funds

**Student Example 1,
\$6,366.25**

Student in grade K-3 with no additional needs.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 603 to an ADM of 162,618..
- Certain fixed costs in LEAs such central office operations
- Younger Teachers versus Older Teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions 2018-19

2018-19 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2018-19
K	1:18	1:20	1:23	5,902.5
1	1:16	1:20	1:23	6,737.5
2-3	1:17	1:20	1:23	12,816.5
4-6	1:24	Note 1	Note 1	14,271.5
7-8	1:23			9,472.0
9	1:26.5			4,545.0
10-12	1:29			11,459.0
Program Enhancement Teachers				
K-5	191:1	Note 2	Note 2	873.0
Total 2018 - 19				66,077.0
Total 2012 - 13				68,793.0
Decrease				(2,716.0)

Note 1. Notwithstanding G.S. 115C-301 or any other law, local school administrative units shall have the maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Note 2. In FY 18-19, HB 90, legislated positions for Program Enhancement Teachers. The appropriation funded 25% of the allocation for the 1st year. No class size maximums for program enhancement classes or dual language immersion.

Positions and Salaries 2018-19

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$60,888 - \$145,344	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$43,152 - \$109,380	N/A	N/A
Principals (12 months)	\$66,010 - \$111,984	\$75,555	2,416
Assistant Principals (10 months)	\$41,650 - \$66,110	\$59,964	1,448
Teachers (10 months)	\$35,000 - \$71,112	\$48,421	66,077
Instructional Support (10 months)	\$35,000 - \$71,112	\$54,833	6,525
Vocational Education (10 months)	\$35,000 - \$71,112	\$49,779	6,618
Non Certified Employees - Monthly Salary			
Teacher Asistants	\$2,101.72 - \$3,339.15	\$23,546	N/A
Clerical	\$2,040.09 - \$4,288.75	\$34,451	N/A
Custodian	\$2,021.36 - \$3,846.89	\$23,262	N/A

The average salary amounts do not include matching benefits
Social Security – 7.65%
Retirement – 18.86%
Hospitalization -- \$6,104

Local Education Agencies

Full-Time Personnel 2018-19

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	909	128	955	1,992
Principals	2,390	4	57	2,451
Assistant Principals	1,987	22	934	2,943
Teachers	81,875	5,372	6,164	93,411
Instructional Support	11,348	1,349	3,815	16,512
Total Certified	98,509	6,875	11,925	117,309

Non Certified Personnel:

Teacher Assistants	15,446	4,045	1,931	21,422
Technicians	444	140	962	1,546
Clerical, Secretarial	5,928	230	3,774	9,932
Other Non Certified	13,022	616	9,419	23,057
Total Non Certified	34,840	5,031	16,086	55,957

Total 2019	133,349	11,906	28,011	173,266
Percent of Total	77.0%	6.9%	16.2%	100.0%

Total 2013	133,792	13,993	29,354	177,149
Percent of Total	75.5%	7.9%	16.6%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.8% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.1% of all personnel.

Central office Administrators make up 1.15% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 19.9% of personnel.

Instructional Support 2018-19

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alt and Remedial Support Services	102.52	637.64	39.50	779.66
Audiologists	31.79	1.00	0.34	33.13
Career Technical Education Services (CTE)	-	27.93	56.15	84.08
Full Time Mentors	1.19	19.80	23.78	44.77
Guidance Services	3,593.48	41.28	589.48	4,224.24
Nurses/Health Services	431.45	5.60	219.44	656.49
Instructional Coaches	743.13	60.89	392.29	1,196.31
Instructional Technology Services	168.66	13.96	91.52	274.14
Lead Teacher Services	76.51	77.12	65.71	219.34
Media Services	1,785.07	2.60	232.50	2,020.17
Other Instructional Support	315.80	32.40	107.24	455.44
Psychologists	594.02	100.67	77.82	772.51
Social Work Services	834.96	71.96	184.48	1,091.40
Special Populations Services	316.25	183.77	57.38	557.40
Speech Language Pathologists	1,487.97	32.73	41.42	1,562.12
Total FTEs	10,482.80	1,309.35	2,179.05	13,971.20

Compensation Increases

Teachers and State Employees

Since 1998-99

The yearly percentage increase in salary accumulates to:

- Teachers - 110.5%
- State Employees - 42.2% (a)
- Consumer Price Index - 56.4%

Fiscal Year	State Employees	Teachers	Consumer Price Index *
1998-99	3.0% b.	7.5% c.	1.6%
1999-00	3.0% b.	7.5% c.	2.2%
2000-01	4.2% d.	6.5% c.	3.4%
2001-02	0.0% e.	2.9%	2.8%
2002-03	0.0% f.	1.8%	1.6%
2003-04	0.0% g.	1.8%	2.3%
2004-05	2.5% h.	2.5%	2.7%
2005-06	2.0% i.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% j.	4.0% c.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% k.	1.2%	2.1%
2013-14	0.0% k.	0.0% k.	1.5%
2014-15	1.86% l.	7.0%	1.6%
2015-16	0.0% m.	2.1%	0.1%
2016-17	1.5% n.	4.7%	2.1%
2017-18	2.2% p.	3.3%	2.1%
2018-19	2.0%	6.5%	1.6%

Notes:

* The CPI data reflect the updated values from <https://www.bls.gov/news.release/pdf/cpi.pdf> as 02/28/2019.

- a. Flat rate amounts are not included in the percentage accumulation total.
- b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).
- c. Teachers received varying increases depending on their years of experience.
- d. Plus a one-time bonus of \$500 to each permanent employee.
- e. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- f. Full-time State Employees received an additional 10 days vacation.
- g. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- h. State Employees received the greater of \$1,000 or 2.5%.
- i. State Employees received the greater of \$850 or 2.0%.
- j. State Employees received the greater of \$1,100 or 2.75%
- k. Full-time State Employees received an additional 5 days vacation.
- l. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- m. State employees received \$750 one time bonus pay.
- n. State employees received 0.5% one time bonus pay in addition to raise.
- p. State employees received \$1,000 rise. 2.2% is the average increase

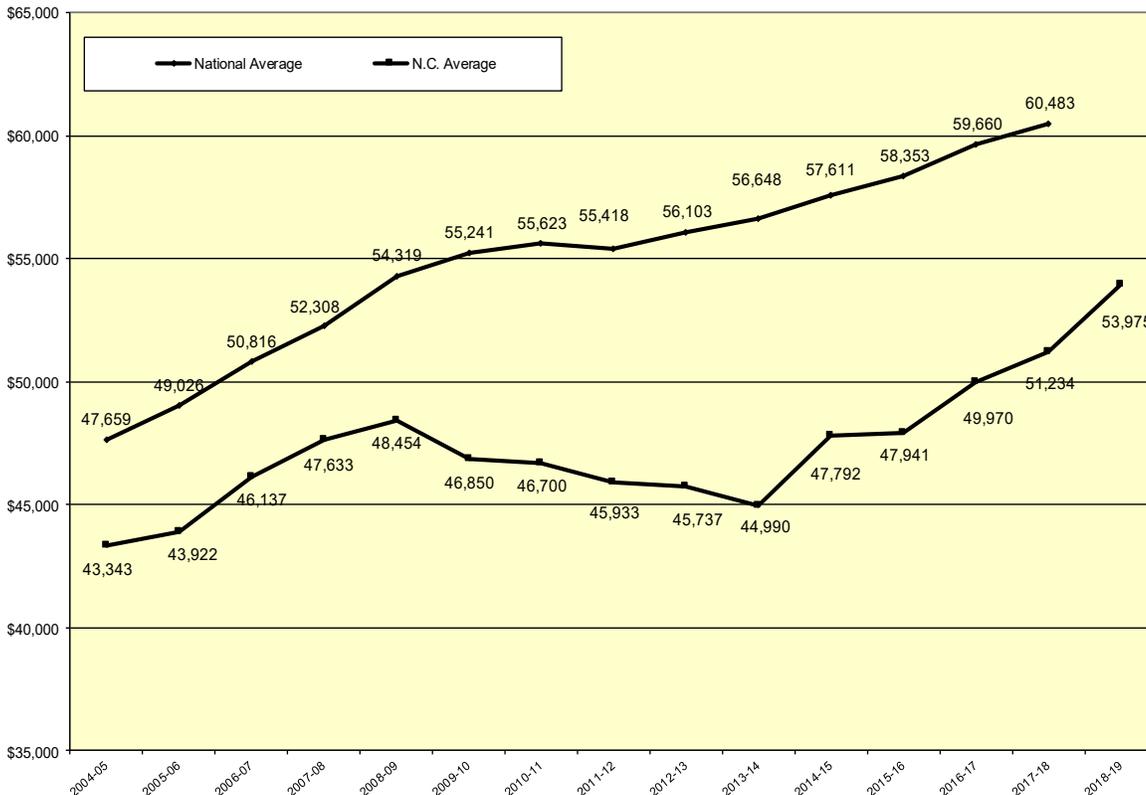
Average Teacher Compensation

Category	2018-19 Estimate	2017-18 Final	2018-19 \$ Chg	Est vs Final % Chg
Base Salary ⁽¹⁾	\$ 48,421	\$ 45,861	\$ 2,560	6%
New Teacher Orientation ⁽²⁾	\$ 15	\$ 16	\$ (1)	-6%
Extended Contract ⁽²⁾	\$ 1	\$ 1	\$ -	0%
Tutorial Pay ⁽⁷⁾	\$ 87	\$ 87	\$ -	0%
Performance Bonus ⁽⁶⁾	\$ 394	\$ 383	\$ 11	3%
Supplementary Pay ⁽³⁾	\$ 4,580	\$ 4,337	\$ 243	6%
Other Bonus ⁽⁴⁾	\$ 2	\$ 66	\$ (64)	-97%
Workshop Participant ⁽²⁾	\$ 12	\$ 19	\$ (7)	-37%
Annual Leave Pay ⁽⁷⁾	\$ 369	\$ 369	\$ -	0%
Mentor Pay ⁽²⁾	\$ 3	\$ 4	\$ (1)	-25%
Other Assignments ⁽²⁾	\$ 21	\$ 21	\$ -	0%
Total	\$ 53,905	\$ 51,164	\$ 2,741	5%
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0%
Grand Total	\$ 53,975	\$ 51,234	\$ 2,741	5%

NOTES:

- 1) Calculated based on 6th pay period.
- 2) Calculated based on expenditure data.
- 3) Information received from LEAs annually via survey.
- 4) Only bonuses from recurring funds and subject to retirement included
- 5) Additional pay for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.
- 6) Performance Bonus includes Teacher Reading & Math, AP/IB and CTE Bonuses.
- 7) Prior year actual is used as an estimate

North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

North Carolina ranks 4th in the Southeast in Average Teacher Compensation. Georgia is the highest at an average of **\$56,392**

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History				
Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2009	11,314	17.04	\$552.16	\$5,153
2010	12,175	16.85	\$543.87	\$5,076
2011	13,641	16.46	\$531.70	\$4,963
2012	13,973	16.67	\$525.56	\$4,905
2013	13,363	17.13	\$528.11	\$4,929
2014	12,630	17.65	\$524.73	\$4,897
2015	12,112	18.00	\$535.20	\$5,257
2016	11,461	18.48	\$537.52	\$5,292
2017	10,748	19.08	\$558.01	\$5,520
2018	10,040	19.79	\$577.37	\$5,699
2019	9,987	19.93	\$603.60	\$5,962

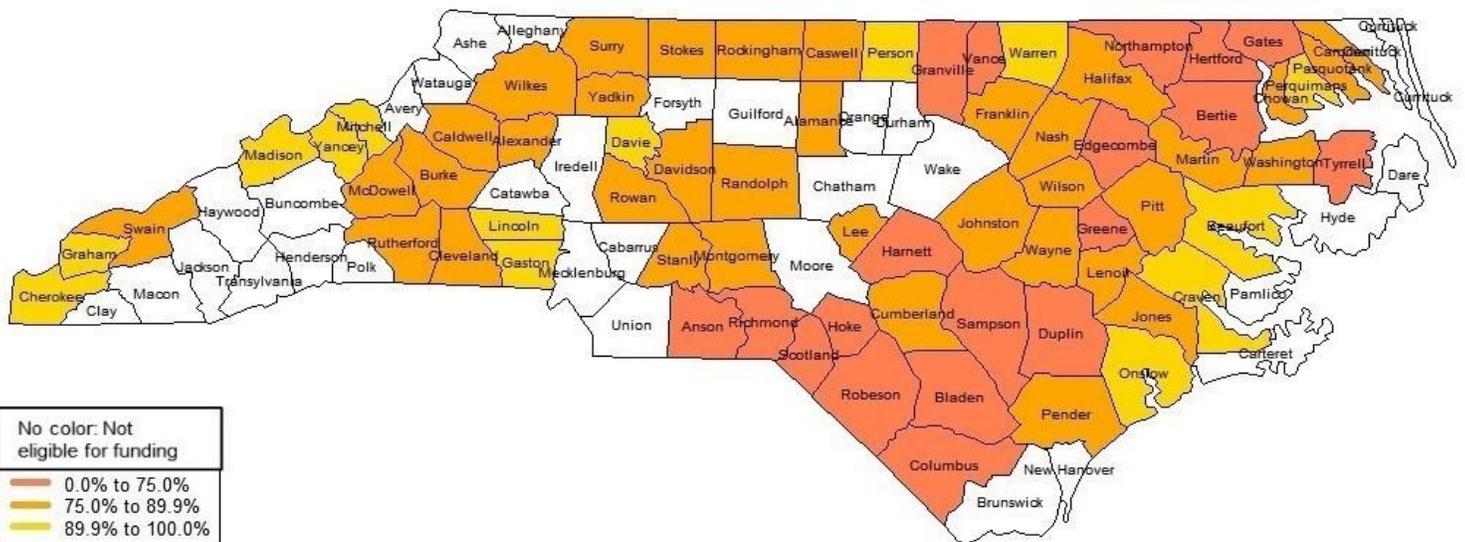
Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

Classroom Teacher Education and Years Experience State Funded only 2018-19

Years of Experience	Full Time Equivalent						Total Years of Exp.	2019 Average Salary
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.		
0	1,626.65	68.34	4.89	-	-	-	1,699.88	\$ 3,516
1	2,221.42	122.95	7.95	-	-	-	2,352.32	\$ 3,621
2	2,403.27	180.91	11.00	-	-	-	2,595.18	\$ 3,728
3	2,376.60	325.07	8.74	-	-	-	2,710.41	\$ 3,848
4	2,983.40	591.26	7.48	-	-	-	3,582.14	\$ 3,966
5	2,839.97	762.64	7.96	30.99	10.00	-	3,651.56	\$ 4,091
6	2,808.01	863.46	7.00	30.64	22.00	-	3,731.11	\$ 4,205
7	2,152.97	851.65	7.64	34.50	30.00	-	3,076.76	\$ 4,332
8	1,918.60	780.98	11.24	61.50	53.75	-	2,826.07	\$ 4,451
9	1,606.47	749.30	17.60	44.75	61.80	1.00	2,480.92	\$ 4,572
10	1,778.19	878.59	15.80	65.00	75.93	-	2,813.51	\$ 4,683
11	1,852.18	1,004.51	26.45	81.73	118.75	3.00	3,086.62	\$ 4,810
12	1,835.45	1,030.92	19.97	137.61	188.58	1.00	3,213.53	\$ 4,940
13	1,695.95	1,082.90	26.84	157.37	258.96	1.00	3,223.02	\$ 5,080
14	1,559.01	1,103.81	28.02	174.44	289.73	3.00	3,158.01	\$ 5,210
15	1,494.87	968.31	27.51	181.75	271.99	3.33	2,947.76	\$ 5,311
16	1,480.37	910.39	23.96	193.56	277.27	8.80	2,894.35	\$ 5,312
17	1,381.03	951.63	24.00	182.10	294.99	4.00	2,837.75	\$ 5,328
18	1,358.59	927.57	15.29	186.89	298.75	5.60	2,792.69	\$ 5,330
19	1,290.29	843.90	18.00	208.43	318.31	8.00	2,686.93	\$ 5,342
20	1,183.51	756.88	25.00	184.98	275.90	7.59	2,433.86	\$ 5,337
21	1,101.45	775.97	22.09	198.44	287.55	8.00	2,393.50	\$ 5,355
22	1,052.55	707.48	28.29	174.38	261.85	5.00	2,229.55	\$ 5,347
23	927.12	619.84	23.94	175.00	274.35	8.00	2,028.25	\$ 5,367
24	902.32	574.20	19.66	157.01	243.64	2.00	1,898.83	\$ 5,351
25	855.78	533.52	16.50	147.00	240.46	7.00	1,800.26	\$ 5,570
26	668.20	417.08	15.50	125.00	208.26	9.80	1,443.84	\$ 5,586
27	628.92	417.94	16.50	94.57	147.87	5.00	1,310.80	\$ 5,554
28	548.60	311.54	18.14	104.84	148.99	4.00	1,136.11	\$ 5,566
29	438.44	298.70	12.34	45.86	108.65	1.00	904.99	\$ 5,552
30	332.96	251.51	6.90	41.00	86.06	3.00	721.43	\$ 5,566
31	277.10	206.78	13.42	45.24	78.20	4.00	624.74	\$ 5,584
32	205.29	153.35	5.14	28.91	61.16	1.30	455.15	\$ 5,581
33	198.87	146.72	7.67	17.70	42.98	5.00	418.94	\$ 5,554
34	161.24	126.95	11.98	21.80	46.99	3.00	371.96	\$ 5,592
35	145.79	92.38	6.00	9.91	33.85	3.00	290.93	\$ 5,549
36	90.22	71.39	5.60	12.16	24.00	0.80	204.17	\$ 5,577
37+	289.31	274.01	22.53	24.50	51.87	2.00	664.22	\$ 5,751
Subtotal	48,670.96	21,735.33	594.54	3,379.56	5,193.44	118.22		

* Teachers without a certified salary information not included in this analysis.

Low Wealth Supplemental Funding FY 2018-19 Counties



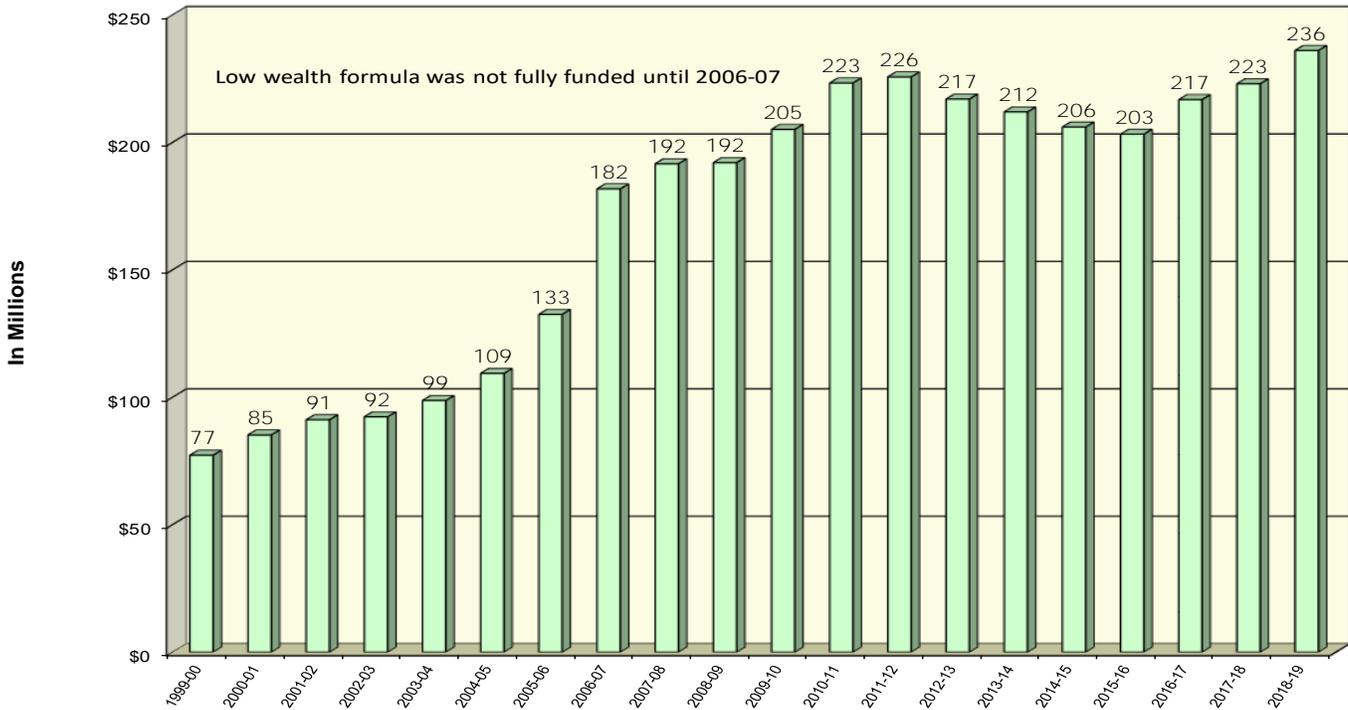
County Wealth as Percentage of State Average:

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 69 “Low Wealth” counties (77 LEAs) in 2018-19.

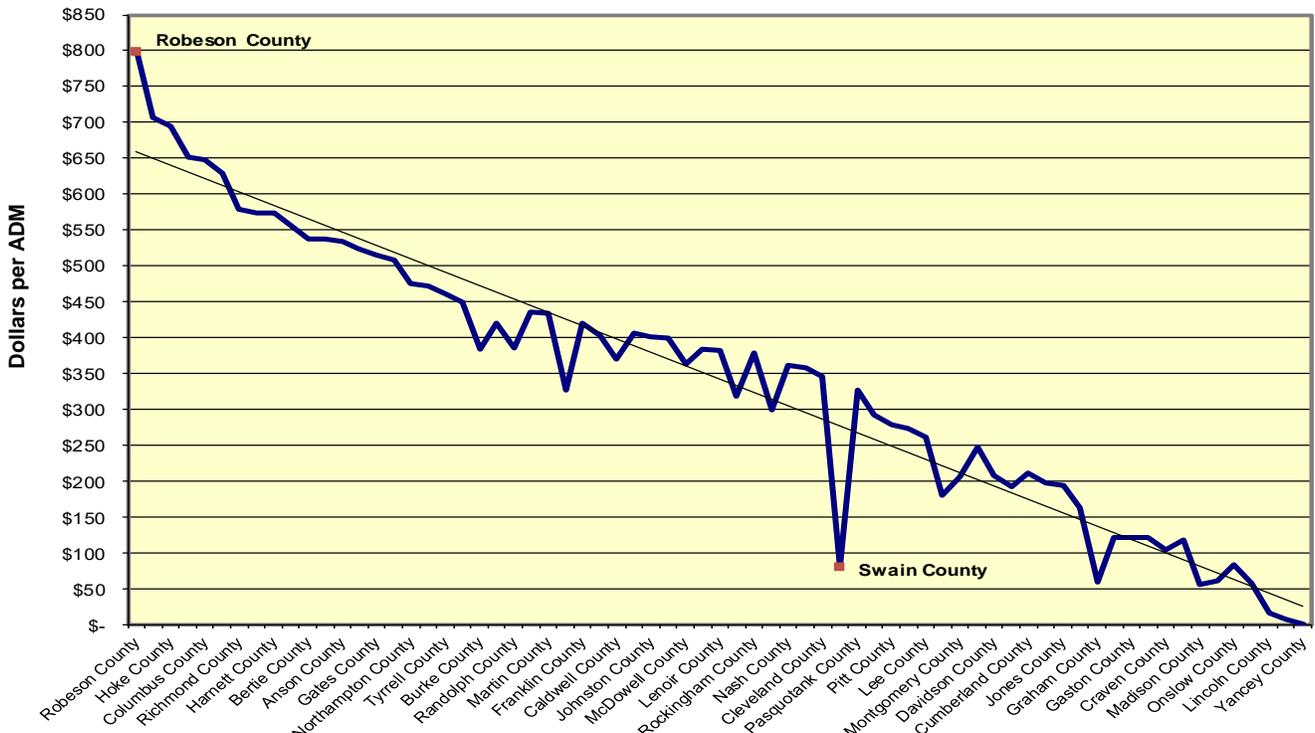
Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 17,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year.

Low Wealth Supplemental Funding

Total State Funding



Dollars per Average Daily Membership



← Wealth Percentage →

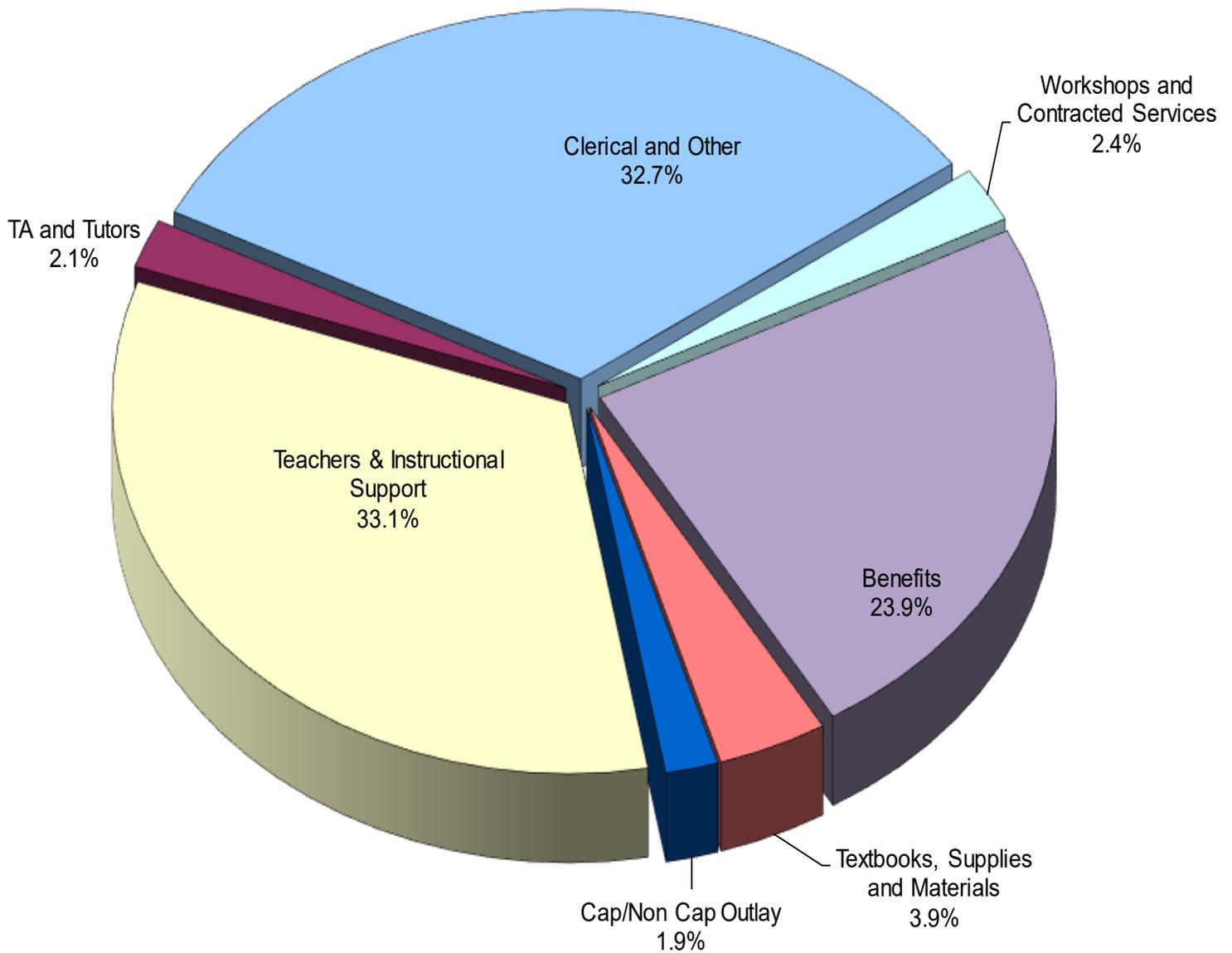
Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 23.6% of what the county could contribute based on the county's wealth and an average state effort, therefore: Swain County was eligible for 23.6% of their appropriation (based on funds available).

Low Wealth Eligible Counties

2018-19

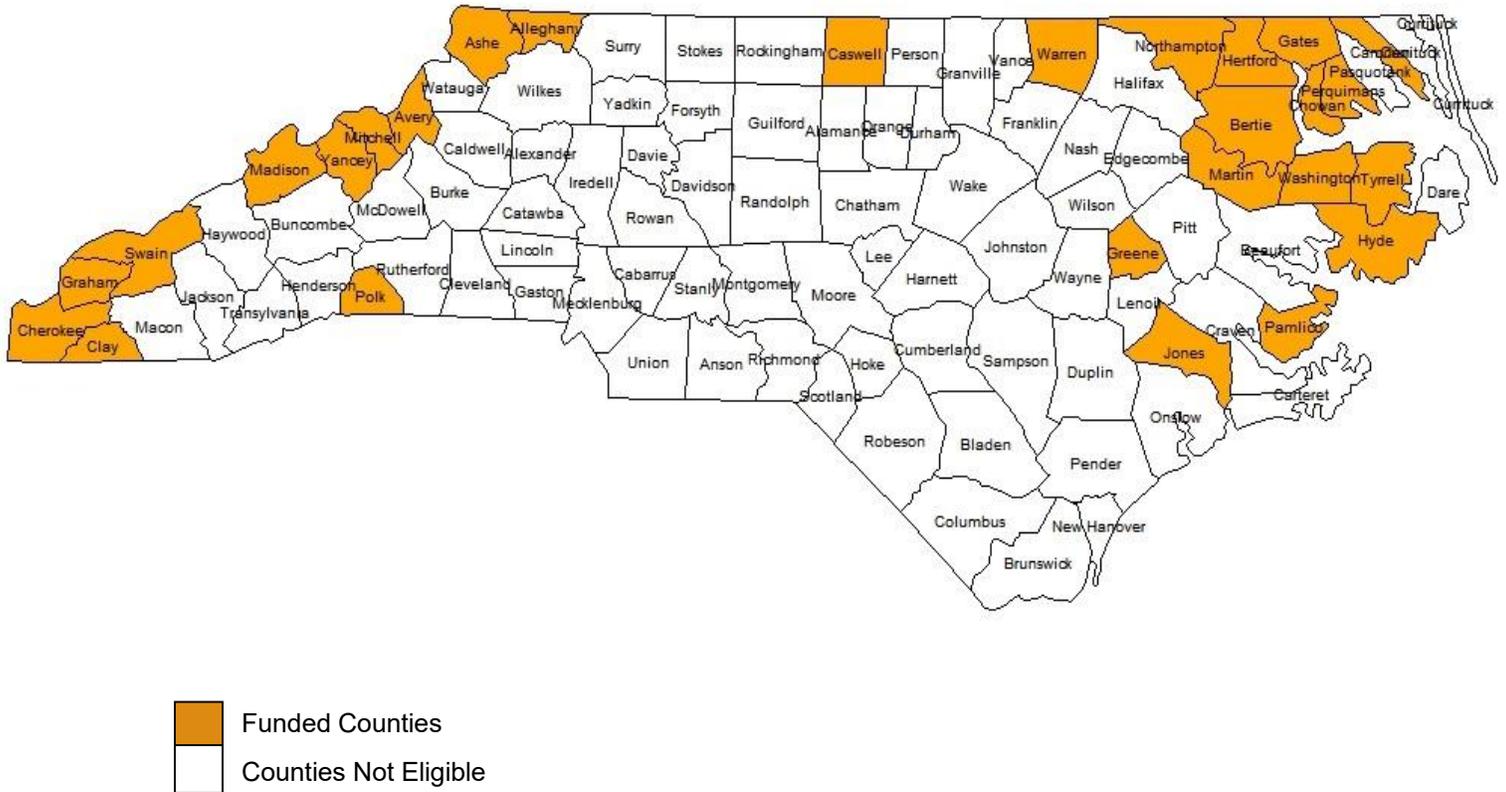
Eligible County	Wealth %	Dollars per child	Eligible County	Wealth %	Dollars per child
Robeson County	56.28%	\$ 799.56	Surry County	79.20%	\$ 318.01
Greene County	61.36%	\$ 706.66	Rockingham County	79.34%	\$ 377.83
Hoke County	61.98%	\$ 695.32	Wilkes County	79.77%	\$ 299.68
Scotland County	64.42%	\$ 650.69	Nash County	80.24%	\$ 361.37
Columbus County	64.60%	\$ 647.40	Stokes County	80.40%	\$ 358.45
Vance County	65.62%	\$ 628.75	Cleveland County	81.06%	\$ 346.38
Richmond County	68.35%	\$ 578.82	Swain County	81.36%	\$ 80.45
Edgecombe County	68.61%	\$ 574.07	Pasquotank County	82.12%	\$ 326.99
Harnett County	68.63%	\$ 573.70	Wilson County	84.01%	\$ 292.43
Duplin County	69.56%	\$ 556.69	Pitt County	84.81%	\$ 277.80
Bertie County	70.63%	\$ 537.12	Pender County	85.06%	\$ 273.23
Sampson County	70.65%	\$ 536.76	Lee County	85.68%	\$ 261.89
Anson County	70.79%	\$ 534.20	Camden County	86.15%	\$ 179.84
Granville County	71.33%	\$ 524.32	Montgomery County	86.26%	\$ 206.05
Gates County	71.79%	\$ 515.91	Rowan County	86.48%	\$ 247.26
Hertford County	72.26%	\$ 507.31	Davidson County	86.49%	\$ 208.53
Northampton County	73.99%	\$ 475.68	Alamance County	88.40%	\$ 191.35
Bladen County	74.21%	\$ 471.65	Cumberland County	88.47%	\$ 210.86
Tyrrell County	74.80%	\$ 460.86	Chowan County	89.21%	\$ 197.33
Caswell County	75.41%	\$ 449.71	Jones County	89.37%	\$ 194.40
Burke County	75.41%	\$ 384.50	Cherokee County	91.09%	\$ 162.95
Rutherford County	75.52%	\$ 420.39	Graham County	91.50%	\$ 58.92
Randolph County	76.04%	\$ 384.73	Warren County	93.32%	\$ 122.17
Halifax County	76.17%	\$ 435.81	Gaston County	93.33%	\$ 121.98
Martin County	76.31%	\$ 433.25	Person County	93.40%	\$ 120.70
Stanly County	76.91%	\$ 326.41	Craven County	93.56%	\$ 103.88
Franklin County	77.01%	\$ 420.45	Beaufort County	93.57%	\$ 117.59
Wayne County	77.22%	\$ 403.40	Madison County	94.91%	\$ 56.23
Caldwell County	77.56%	\$ 369.35	Mitchell County	95.27%	\$ 61.07
Alexander County	77.76%	\$ 406.73	Onslow County	95.44%	\$ 83.39
Johnston County	78.05%	\$ 401.43	Perquimans County	96.20%	\$ 57.96
Yadkin County	78.19%	\$ 398.87	Lincoln County	98.72%	\$ 15.85
McDowell County	78.31%	\$ 363.35	Davie County	99.58%	\$ 7.68
Washington County	78.97%	\$ 384.60	Yancey County	99.98%	\$ 0.28
Lenoir County	79.11%	\$ 382.04			

How Low Wealth Funds Were Expended FY 2018-19



Small County supplemental Funding

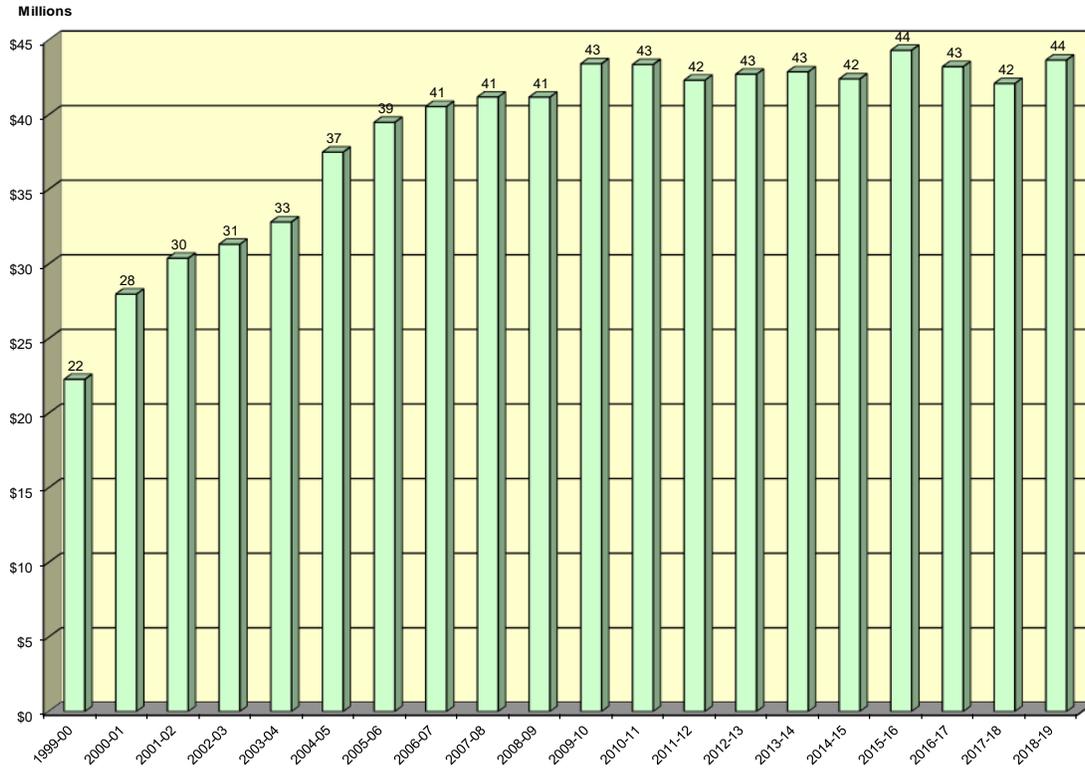
FY 2018-19 Counties



North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,300. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,300, the funding will be phased out over 4 years.

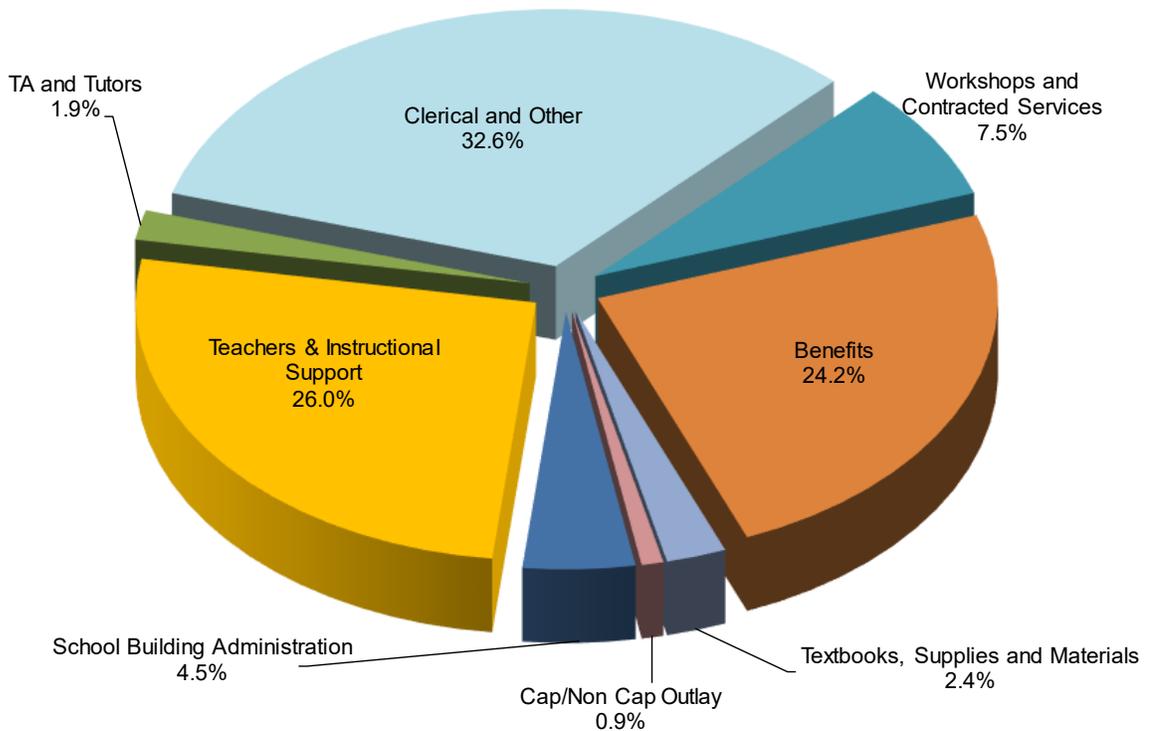
In 2018-19, 27 county school districts were eligible for funding.

Small County Supplemental Funding



In FY2018-19, eligible counties received between \$1.55 million and \$1.82 million in Small County Supplemental funding. The per ADM dollars were between \$493 (Cherokee) and \$3,133 (Hyde).

How Small County Funds Were Expended FY 2017-18



Small County Supplemental Funding
Total and Per ADM Funding
2018-19

LEA Name	Allotment	ADM	\$ Per ADM
Hyde County	\$ 1,820,000	581	\$ 3,133
Tyrrell County	1,820,000	635	2,866
Jones County	1,820,000	1,035	1,758
Graham County	1,820,000	1,118	1,628
Clay County	1,820,000	1,275	1,427
Washington County	1,548,700	1,288	1,202
Pamlico County	1,820,000	1,321	1,378
Alleghany County	1,548,700	1,344	1,152
Northampton County	1,548,700	1,518	1,020
Perquimans County	1,548,700	1,619	957
Gates County	1,548,700	1,659	934
Mitchell County	1,600,000	1,848	866
Camden County	1,600,000	1,861	860
Warren County	1,560,000	1,891	825
Avery County	1,600,000	1,924	832
Swain County	1,560,000	1,950	800
Chowan County	1,600,000	1,959	817
Bertie County	1,560,000	2,109	740
Polk County	1,560,000	2,115	738
Yancey County	1,560,000	2,123	735
Madison County	1,560,000	2,278	685
Halifax County	1,548,000	2,350	659
Caswell County	1,498,000	2,470	606
Hertford County	1,548,000	2,728	567
Martin County	1,548,000	2,912	532
Ashe County	1,548,000	2,974	521
Cherokee County	1,548,000	3,140	493
Total & Weighted Avg	\$43,661,500		\$872.79



Governed by the FCC, the **E-rate Program** provides discounts between 20% and 90% to K-12 schools for telecommunications services and products, including Internet access, Wi-Fi, Local Area Networks and cabling.

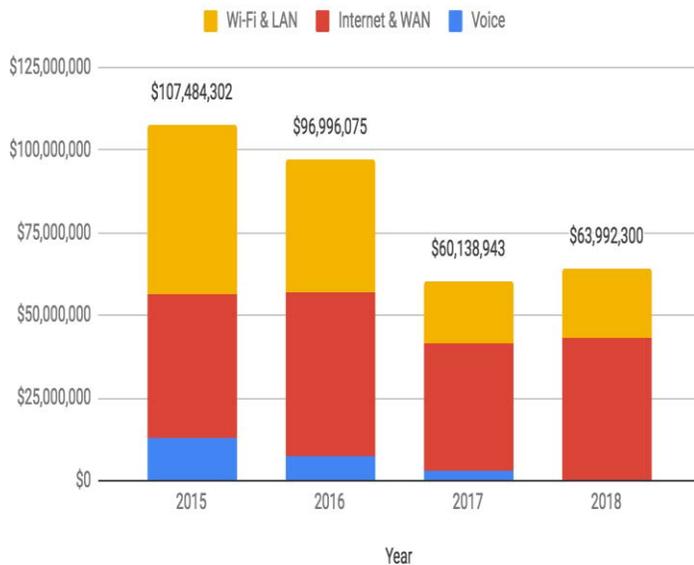
Prior to 2019, voice services, including cellular phones were eligible. The ineligibility of voice over time has been a factor in the decline of the total E-rate commitments. Also contributing to the decline in commitments is the reduction in cost of WAN circuits. While circuit prices have declined, the data rates are increasing significantly each year, as more and more content is delivered to students digitally. We expect a slight increase in commitments for 2019 as demand continues to grow. In 2015 and 2016 a large portion of schools upgraded their Wi-Fi. With a 5 year product refresh cycle we would expect a significant uptick in total costs in 2020 or 2021.

The average discount provided to schools in NC is about 75%. LEAs and charter schools that utilize DPI contracts for Wi-Fi and LAN products or services receive state funds for the portion of costs not covered by E-rate. For WAN circuits, any service provider that is awarded in a competitive bid may be used, and state funds are provided for the portion not covered by E-rate. For Internet access, all 115 LEAs and most charter schools receive service, DPI manages the contract and the service is provided without any action or cost on the part of the LEAs or charter schools.

DPI Website - <http://www.ncpublicschools.org/erate/>
 Schools & Libraries Division - <http://www.usac.org/sl/>

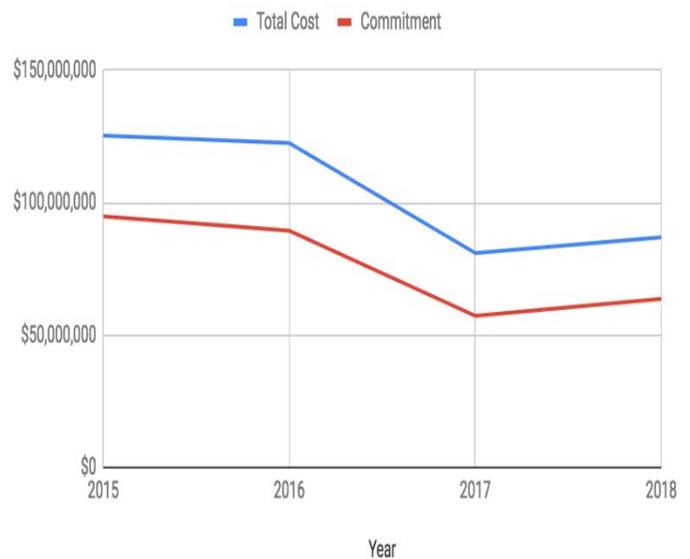
E-rate Commitments Since Modernization

All NC Public Schools



E-rate Total Cost vs. Commitments Over Time Excluding Voice

All NC Public Schools



Capital Outlay for School Facilities

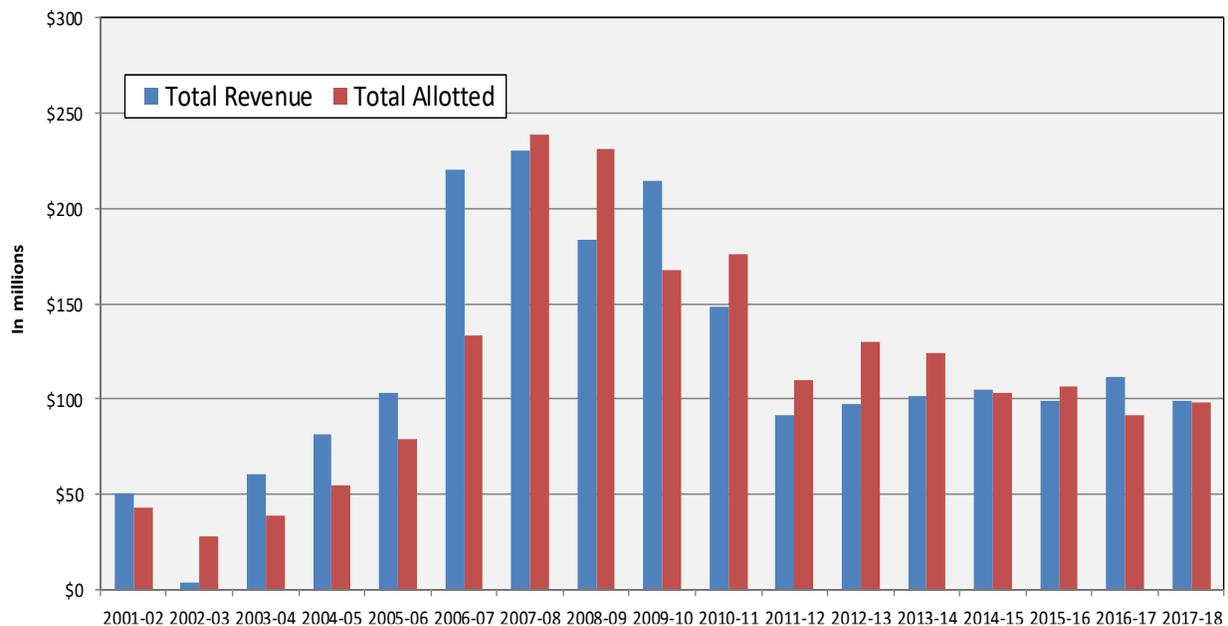
Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1998-99	\$ 554,588,979	\$ 1,291,004	\$ 561,394,095	\$ 1,117,274,078
1999-00	518,506,820	8,272,720	627,673,264	1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
2010-11	15,124,664	3,810,633	381,005,150	399,940,447
2011-12	8,709,622	12,880,229	330,098,767	351,688,618
2012-13	23,736,874	7,449,196	313,077,437	344,263,507
2013-14	8,873,255	43,251	273,651,671	282,568,177
2014-15	11,780,490	-	380,063,582	391,844,072
2015-16	14,860,996	-	524,878,167	539,739,163
2016-17	34,350,149	-	729,937,634	764,287,783
2017-18	23,997,621	2,905,316	664,272,950	691,175,887
Total	\$1,944,262,877	\$65,344,264	\$13,447,554,815	\$15,457,161,957

State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

Public School Building Capital Fund: Comprised of two portions, the ADM portion and the Lottery portion

1. **(ADM Fund)** 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$90 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$1 Billion has been allotted since 1987; the current fund balance to be allotted is over \$60 million dollars.



Capital Outlay for School Facilities Cont.

2. The Education Lottery. Lottery sales began in March of 2006. The General Assembly allocated \$140 million of anticipated proceeds for school construction for the 2008/2009 fiscal year to be distributed four times per year. Funds are divided among the LEA's based on (a) ADM as a percentage of state ADM, and (b) property tax rate as a percent of average property tax rate, statewide. Funding for school construction by lottery revenues differs from the PSBCF in two main areas: local matching funds are not required, and lottery funding cannot be used for "technology."

One-half of lottery sales are returned to the public as prizes; 15% is used for administrative expenses, and 35% is divided among the educational programs. Of the educational programs share, 40% is directed for school construction through the PSBCF.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2007-08	\$ 128,887,893	\$ 5,045,561	\$ 967,848	\$ 92,355,257	\$ 104,778,272
2008-09	123,821,061	4,988,191	954,670	139,871,080	94,671,113
2009-10	209,575,479	2,880,645	541,131	148,982,629	158,685,738
2010-11	145,805,007	1,705,970	361,964	157,152,512	149,406,167
2011-12	89,782,097	1,149,637	186,290	103,638,989	136,885,202
2012-13	96,854,123	571,061	122,749	126,420,179	108,012,957
2013-14	100,663,529	509,774	122,503	119,948,391	89,360,372
2014-15	103,993,509	511,651	94,742	102,016,887	91,943,388
2015-16	98,081,203	718,655	176,458	105,033,891	85,885,812
2016-17	109,727,895	1,035,841	224,260	90,259,275	106,614,534
2017-18	98,500,000	1,382,148	278,785	97,242,942	109,532,526

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

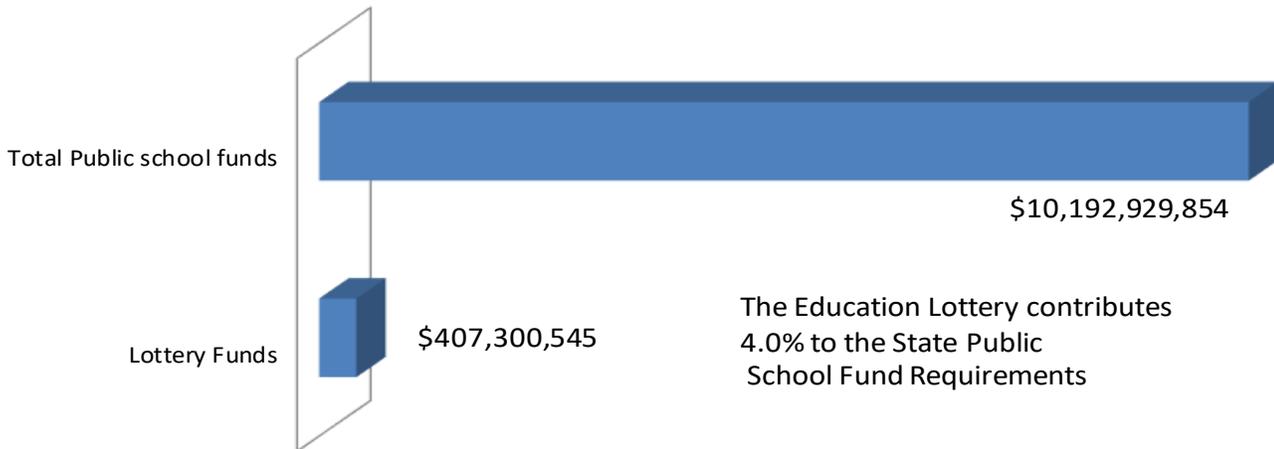
Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

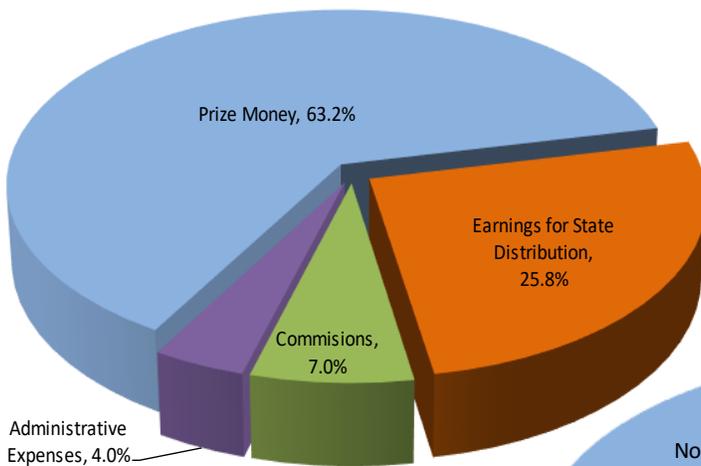
1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

Funding from the Lottery

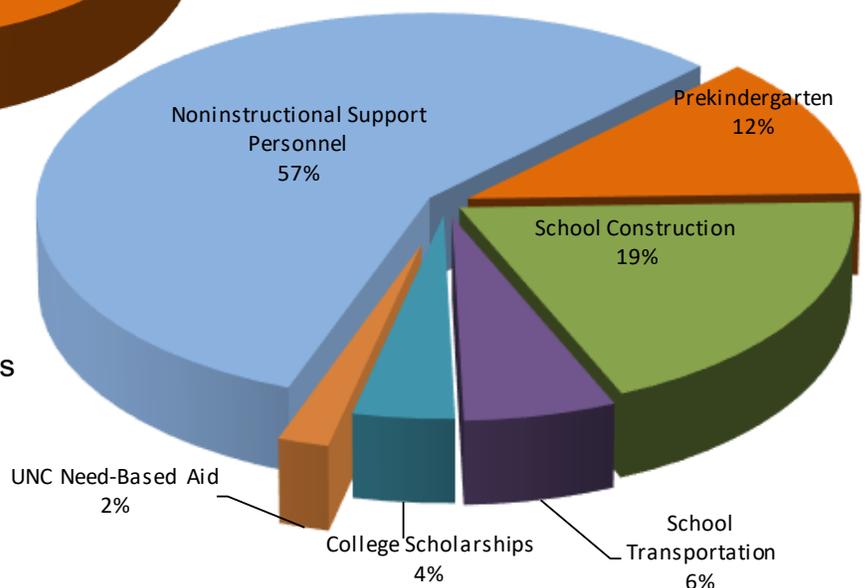


2017 – 18 Lottery Revenue Distributions

Allocation of Expenses



Distribution



Total operating revenue for the Education Lottery in FY 2018 was \$2.61 billion

The total amount of funds received from the NC Education Lottery in FY 2018 was \$641,653,102 .

Charter Schools

1997-2019

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2017-18, North Carolina has 173 operating Charter Schools. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	22	3	5	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
2018-19	12	12	1	1	184	111,604	7.2%	\$ 674,314,240
	258	227	43	15				

Flexibility for Select School Types

Per legislation, charter schools, lab schools, regional schools, restart schools, Renewal School System and the Innovative School District are provided both financial and educational flexibility. (see page 2 for more information on these schools)

Financial

- Funds allotted in an unrestricted block allotment.
- Not eligible for the capital funds from State or county revenues (charters only)
- Not required to:
 - ⇒ pay personnel using the State salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan (charters only).
 - ⇒ purchase on state contract or participate in e-procurement.

Educational

Not held to:

- ⇒ Class size maximums in Kindergarten to 3rd grade.
- ⇒ Calendar laws, except the minimum 1,025 instructional hours or 185 days.
- ⇒ Licensing standards of teachers (required to have 50% of the teachers licensed.)

Charter, Regional and Lab Schools Full-Time Personnel FY 2018-19

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	295	8	20	323
Principals	226	0	5	231
Assistant Principals	200	3	8	211
Teachers	6,371	377	191	6,939
Instructional Support	718	40	21	779
Total Certified	7,810	428	245	8,483
Non Certified Personnel:				
Teacher Assistants	1,197	54	50	1,301
Technicians	58	1	4	63
Clerical, Secretarial	406	9	20	435
Other Non Certified	417	26	19	462
Total Non Certified	2,078	90	93	2,261

Total 2019	9,888	518	338	10,744
Percent of Total	92.0%	4.8%	3.1%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 84.0% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.1% of all personnel.

Central office Administrators make up 3.0% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 8.9% of personnel.

Charter School Expenditures

FY 2017-18

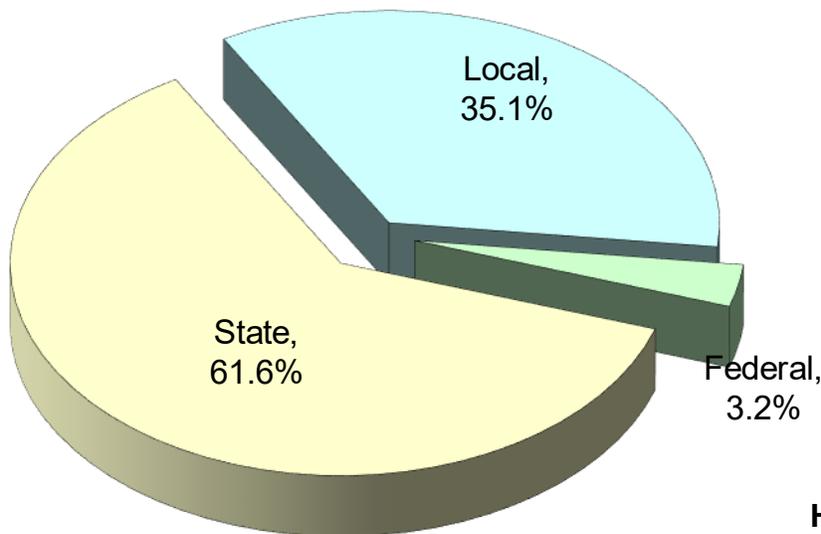
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

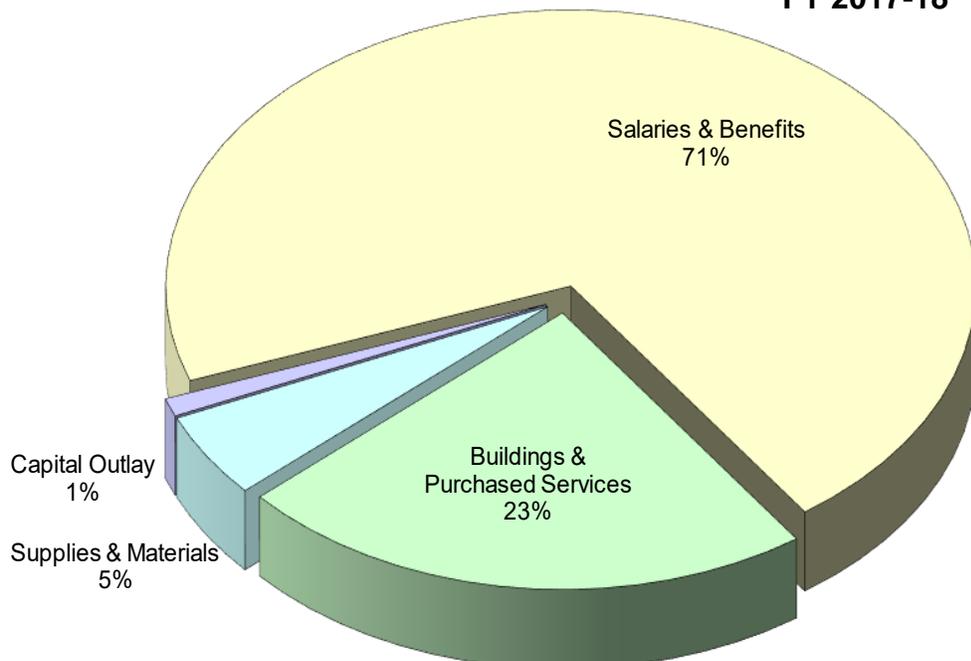
Source of Expenditures

FY 2017-18



How State Funds Were Expended

FY 2017-18



Funded ADM and Total State Funding ⁽¹⁾
FY 2018-19

CS #	CS Name	Funded ADM	Total State Funding	Funding Per ADM
00A	North Carolina Connections Academy - Virtual	2,476	\$ 14,811,988	\$ 5,982
00B	NC Virtual Academy - Virtual	2,449	14,474,339	5,910
01B	River Mill Academy	827	4,898,709	5,923
01C	Clover Garden	655	3,958,141	6,043
01D	The Hawbridge School	321	1,944,383	6,057
06A	Grandfather Academy	25	197,046	7,882
06B	Marjorie Williams Academy	124	1,070,610	8,634
07A	Washington Montessori Public Charter School	430	2,717,086	6,319
08A	Three Rivers Academy	82	705,625	8,605
09A	Paul R Brown Leadership Academy	195	1,351,989	6,933
09B	Emereau: Bladen	470	3,276,912	6,972
10A	Charter Day School	952	5,743,390	6,033
10B	South Brunswick Charter School	393	2,344,197	5,965
11A	Evergreen Community Charter	443	2,756,471	6,222
11B	ArtSpace Charter School	388	2,525,940	6,510
11C	Invest Collegiate (Buncombe)	1,037	6,270,982	6,047
11D	The Franklin School of Innovation	517	3,232,270	6,252
11K	Francine Delany New School for Children	180	1,133,396	6,297
12A	The New Dimensions School	331	2,151,962	6,501
13A	Carolina International School	845	4,936,154	5,842
13B	Cabarrus Charter Academy	787	4,606,216	5,853
13C	A.C.E. Academy	410	2,398,820	5,851
13D	Kannapolis Charter Academy	544	3,222,783	5,924
16B	Tiller School	203	1,228,816	6,053
19A	Chatham Charter	570	3,346,730	5,871
19B	Woods Charter	512	3,147,867	6,148
19C	Willow Oak Montessori	216	1,350,433	6,252
20A	The Learning Center	184	1,413,788	7,684
23A	Pinnacle Classical Academy	891	5,600,656	6,286
24B	Thomas Academy	97	728,244	7,508
24N	Columbus Charter School	658	4,798,883	7,293
26B	Alpha Academy	840	4,954,361	5,898
26C	The Capitol Encore Academy	477	2,885,350	6,049
27A	Water's Edge Village School	38	276,445	7,275
29A	Davidson Charter Academy	333	1,983,398	5,956
32A	Maureen Joy Charter School	640	4,055,238	6,336
32B	Healthy Start Academy	405	2,557,091	6,314
32C	Carter Community Charter School, Inc.	250	1,535,648	6,143
32D	Kestrel Heights School	554	3,540,301	6,390
32H	Research Triangle Charter Academy	718	4,382,116	6,103
32K	Central Park School for Children	627	4,235,780	6,756
32L	Voyager Academy	1,352	8,374,648	6,194
32M	Global Scholars Academy	212	1,487,485	7,016
32N	Research Triangle High School	557	3,337,011	5,991
32P	The Institute for the Development of Young Leaders	332	2,060,285	6,206
32Q	Reaching All Minds Academy	303	1,940,417	6,404
32R	Excelsior Classical Academy: CFA	564	3,391,941	6,014

Funded ADM and Total State Funding ⁽¹⁾
FY 2018-19

CS #	CS Name	Funded ADM	Total State Funding	Funding Per ADM
32S	KIPP Durham College Preparatory	351	\$ 2,279,158	\$ 6,493
33A	North East Carolina Preparatory	909	6,308,433	6,940
34B	Quality Education Academy	629	3,832,078	6,092
34D	Carter G Woodson School	392	2,502,610	6,384
34F	Forsyth Academy	686	4,267,592	6,221
34G	The Arts Based School	529	3,188,458	6,027
34H	NC Leadership Charter Academy	815	4,802,131	5,892
35A	Crosscreek Charter School	251	1,760,443	7,014
35B	Youngsville Academy	330	2,013,465	6,101
36B	Piedmont Community Charter School	1,344	8,030,558	5,975
36C	Mountain Island Charter School	1,480	8,553,497	5,779
39A	Falls Lake Academy	1,069	6,894,980	6,450
39B	Oxford Preparatory School	447	2,757,374	6,169
41B	Greensboro Academy	755	4,377,618	5,798
41C	Guilford Preparatory Academy	290	1,764,732	6,085
41D	Phoenix Academy Inc	878	5,252,628	5,982
41F	Triad Math and Science Academy	1,269	7,506,708	5,915
41G	Cornerstone Charter Academy: CFA	1,199	6,932,254	5,782
41H	The College Preparatory and Leadership Acad. of High Point	642	3,800,825	5,920
41J	Summerfield Charter Academy	767	4,479,869	5,841
41K	Piedmont Classical High School	461	2,829,570	6,138
41L	Gate City Charter Academy	657	4,035,174	6,142
41M	Next Generation Academy	138	777,743	5,636
41N	The Experiential School of Greensboro	248	1,502,052	6,057
42A	KIPP Halifax College Preparatory	462	3,689,088	7,985
43C	Anderson Creek Academy	254	1,568,756	6,176
44A	Shining Rock Classical Academy: CFA	401	2,435,471	6,073
45A	The Mountain Community Sch	201	1,282,256	6,379
45B	FernLeaf Community Charter School	272	1,645,245	6,049
49B	American Renaissance School	547	3,237,114	5,918
49D	Success Charter School	106	662,084	6,246
49E	Pine Lake Preparatory, Inc.	1,871	10,935,907	5,845
49F	Langtree Charter Academy	1,639	9,778,945	5,966
49G	Iredell Charter Academy	687	4,158,473	6,053
50A	Summit Charter School	236	1,515,363	6,421
51A	Neuse Charter School	942	5,835,012	6,194
51B	Johnston Charter Academy	635	3,792,958	5,973
53B	Ascend Leadership Academy	160	963,093	6,019
54A	The Children's Village Academy	187	1,270,982	6,797
55A	Lincoln Charter School	2,113	12,374,843	5,857
58B	Bear Grass Charter School	415	3,064,991	7,386
60B	Sugar Creek Charter	1,602	9,011,659	5,625
60D	Lake Norman Charter	2,103	11,856,166	5,638
60F	Metrolina Regional Scholars Academy	375	2,046,737	5,458
60G	Queen's Grant Community School	1,244	7,124,595	5,727
60I	Community School of Davidson	1,397	8,477,411	6,068
60J	Socrates Academy	687	3,975,971	5,787

Funded ADM and Total State Funding ⁽¹⁾
FY 2018-19

CS #	CS Name	Funded ADM	Total State Funding	Funding Per ADM
60K	Charlotte Secondary School	286	\$ 1,901,826	\$ 6,650
60L	KIPP Charlotte	805	4,664,339	5,794
60M	Corvian Community School	995	5,807,970	5,837
60N	Aristotle Preparatory Academy: CFA	116	668,420	5,762
60P	Charlotte Choice Charter	104	669,330	6,436
60Q	Invest Collegiate Transform	421	2,450,926	5,822
60S	Bradford Preparatory School	1,377	7,970,561	5,788
60U	Commonwealth High School	350	1,991,941	5,691
60V	Charlotte Learning Academy	265	1,617,396	6,103
60Y	Pioneer Springs Community School	319	1,932,250	6,057
61J	Thunderbird Preparatory School	94	628,757	6,689
61K	United Community School	213	1,326,569	6,228
61L	Stewart Creek High School	250	1,443,800	5,775
61M	Charlotte Lab School	629	3,577,819	5,688
61N	Queen City STEM School	502	2,839,311	5,656
61P	VERITAS Community School: CFA	159	931,795	5,860
61Q	Mallard Creek STEM Academy	767	4,423,065	5,767
61R	Matthews Charter Academy	741	4,418,679	5,963
61S	Unity Classical Charter School	167	970,717	5,813
61T	Movement Charter School	400	2,261,341	5,653
61U	UpROAR Leadership Academy	112	759,959	6,785
61W	East Voyager Academy	88	507,590	5,768
61X	Mountain Island Day Community Charter School	408	2,261,493	5,543
63A	The Academy of Moore County	376	2,199,194	5,849
63B	Sandhills Theatre Arts Renaissance School	536	3,203,919	5,977
63C	Moore Montessori Community School	86	491,390	5,714
64A	Rocky Mount Preparatory School, Inc.	1,236	7,732,453	6,256
64B	Global Achievers School (CLOSED Dec 2018)	60	348,952	5,816
65A	Cape Fear Center for Inquiry	403	2,405,527	5,969
65B	Wilmington Preparatory Academy	128	733,540	5,731
65C	Douglass Academy	117	667,073	5,701
65D	Island Montessori Charter School	218	1,348,010	6,184
65F	Coastal Preparatory Academy: CFA	626	3,606,372	5,761
65G	Girls Leadership Academy of Wilmington	246	1,570,102	6,383
66A	KIPP Gaston College Preparatory	1,235	10,979,253	8,890
67B	Z.E.C.A. School of Arts and Technology	167	1,004,181	6,013
68A	Eno River Academy	656	4,081,501	6,222
68C	The Expedition School	355	2,183,954	6,152
69A	Arapahoe Charter School	569	4,967,297	8,730
70A	Northeast Academy of Aerospace & Advanced Technologies	435	2,812,873	6,466
73A	Bethel Hill Charter	394	2,417,101	6,135
73B	Roxboro Community School, Inc.	703	4,194,537	5,967
74B	Ignite Innovation Academy - Pitt	196	1,257,194	6,414
74C	Winterville Charter Academy	603	3,774,255	6,259
76A	Uwharrie Charter Academy	1,650	10,178,426	6,169
78A	CIS Academy	120	880,891	7,341
78B	Southeastern Academy	218	1,527,312	7,006

Funded ADM and Total State Funding ⁽¹⁾
FY 2018-19

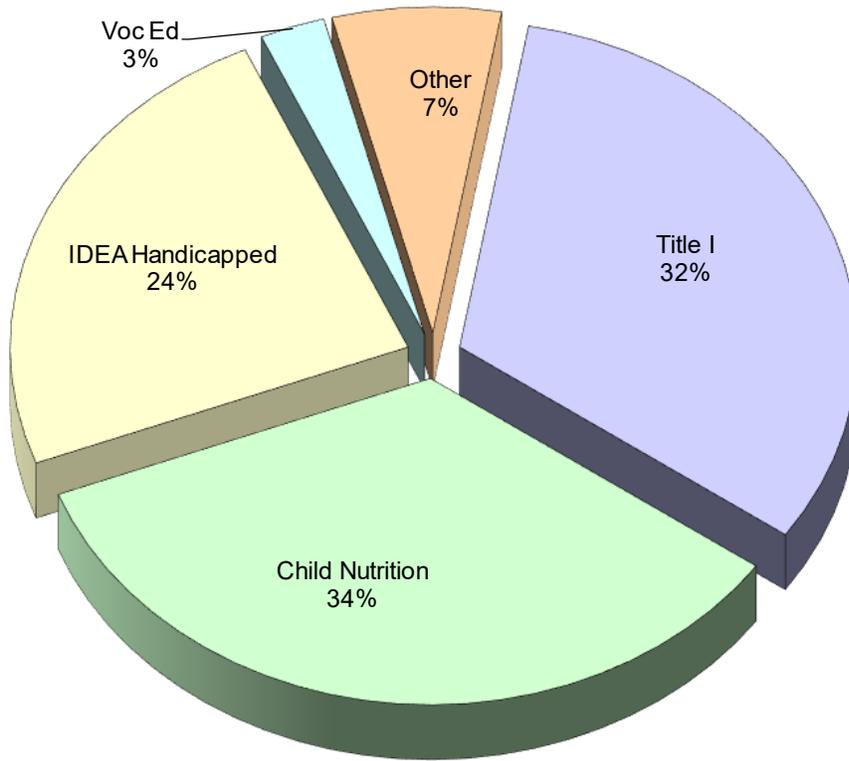
CS #	CS Name	Funded ADM	Total State Funding	Funding Per ADM
79A	Bethany Community School	431	\$ 2,795,761	\$ 6,487
80B	Essie Mae Kiser Foxx Charter School	102	571,570	5,604
81A	Thomas Jefferson Classical Academy: CFA	1,339	8,568,564	6,399
81B	Lake Lure Classical Academy	506	3,410,844	6,741
84B	Gray Stone Day School	831	4,990,643	6,006
86T	Millennium Charter Academy	842	5,640,831	6,699
87A	Mountain Discovery Charter School	180	1,346,235	7,479
88A	Brevard Academy: A Challenge Foundation Academy	410	2,527,585	6,165
90A	Union Academy Charter School	1,921	10,874,504	5,661
90B	Union Day School	511	2,855,597	5,588
90C	Union Preparatory Academy at Indian Trail	938	5,514,167	5,879
91A	Vance Charter School	816	5,924,865	7,261
91B	Henderson Collegiate	1,225	8,458,880	6,905
92B	The Exploris School	452	2,669,808	5,907
92D	Magellan Charter	406	2,414,338	5,947
92E	Sterling Montessori Academy	614	3,527,091	5,744
92F	Franklin Academy	1,649	9,063,624	5,496
92G	East Wake Academy	1,187	6,794,853	5,724
92K	Raleigh Charter High School	563	3,049,543	5,417
92L	Torchlight Academy	579	3,424,914	5,915
92M	PreEminent Charter School	625	3,919,155	6,271
92N	Quest Academy	143	841,636	5,886
92P	Southern Wake Academy	734	4,806,771	6,549
92Q	Hope Charter Leadership Academy	128	741,418	5,792
92R	Casa Esperanza Montessori Charter School	512	2,904,796	5,673
92S	Endeavor Charter	512	2,912,103	5,688
92T	Triangle Math and Science Academy	905	5,124,568	5,663
92U	Longleaf School of the Arts	347	2,193,111	6,320
92V	Wake Forest Charter Academy	753	4,379,581	5,816
92W	Cardinal Charter Academy	883	5,219,692	5,911
92Y	Envision Science Academy	703	4,226,014	6,011
93A	Haliwa-Saponi Tribal School	152	1,233,515	8,115
93J	PAVE Southeast Raleigh Charter School	383	2,261,288	5,904
93L	Central Wake Charter High School	300	1,779,532	5,932
93M	Peak Charter Academy	680	3,888,274	5,718
93N	Pine Springs Preparatory Academy: CFA	609	3,393,699	5,573
93P	Rolesville Charter Acad	576	3,255,373	5,652
93R	Raleigh Oak Charter School	209	1,122,369	5,370
95A	Two Rivers Community School	166	1,064,938	6,415
96C	Dillard Academy Charter School	307	2,039,807	6,644
96F	Wayne Preparatory Academy	672	4,361,793	6,491
97D	Bridges Academy	185	1,376,949	7,443
98A	Sallie B Howard School for the Arts and Education	1,023	6,534,221	6,387
98B	Wilson Preparatory Academy	849	5,222,848	6,152
	Total	110,245	\$674,314,240	

Note 1: ADM and Allocations as of Revision 32.

Federal Funds

Federal Funds Received (incl Charters)

FY 2018-19



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

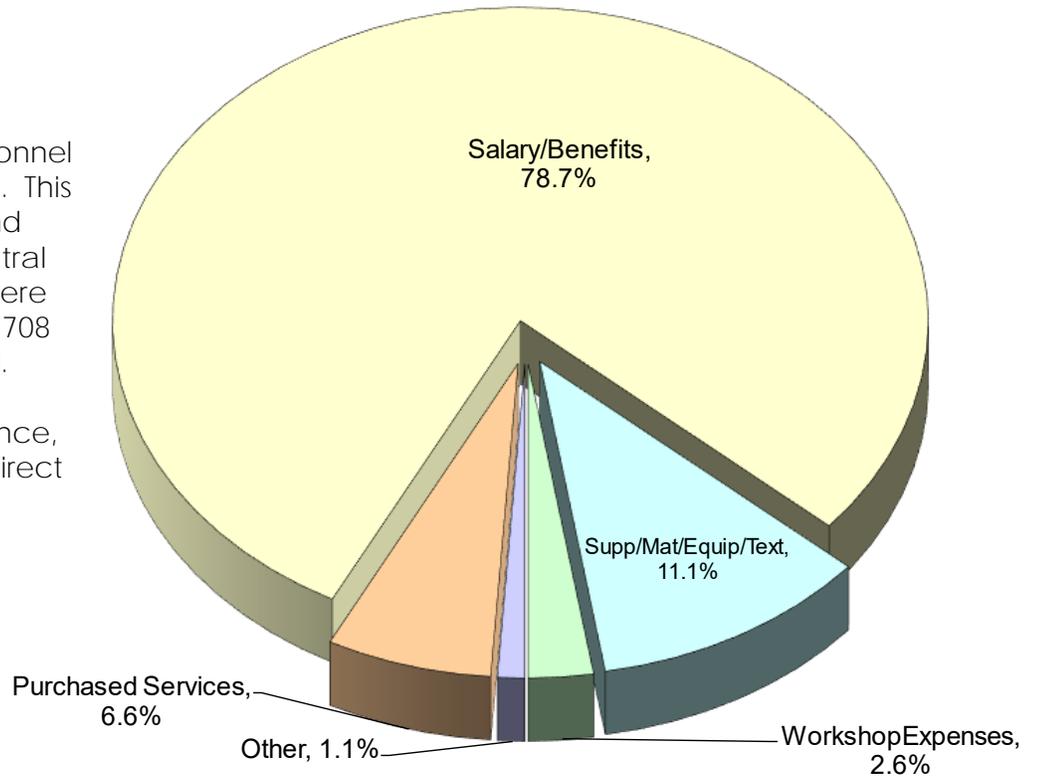
These funds must be used for the purposes allotted and cannot be transferred.

Federal Fund Expenditures

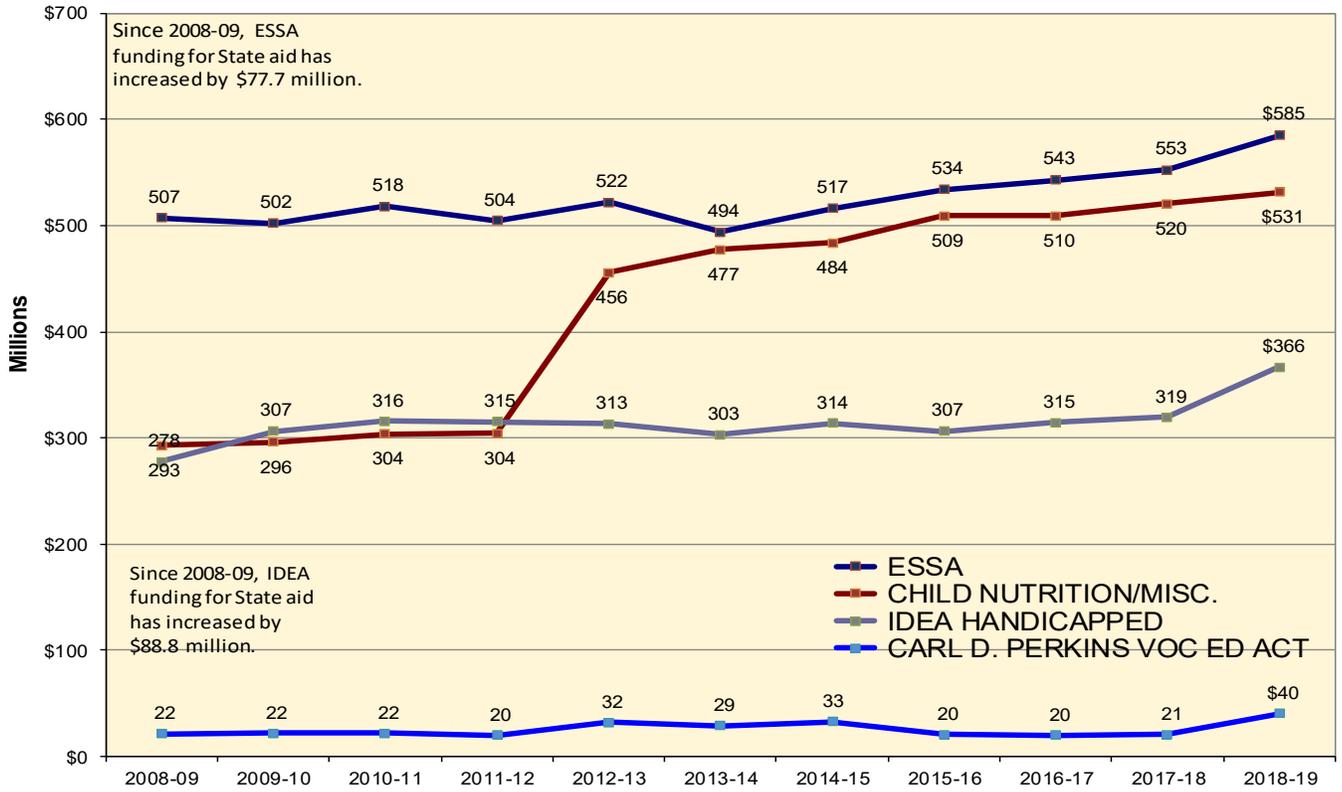
FY 2017-18

In 2017-18, 6.8% of total personnel were paid from federal funds. This equates to 7,003 teachers and instructional support, 133 central office administrators; There were 4,008 teacher assistants, and 708 other non-certified personnel.

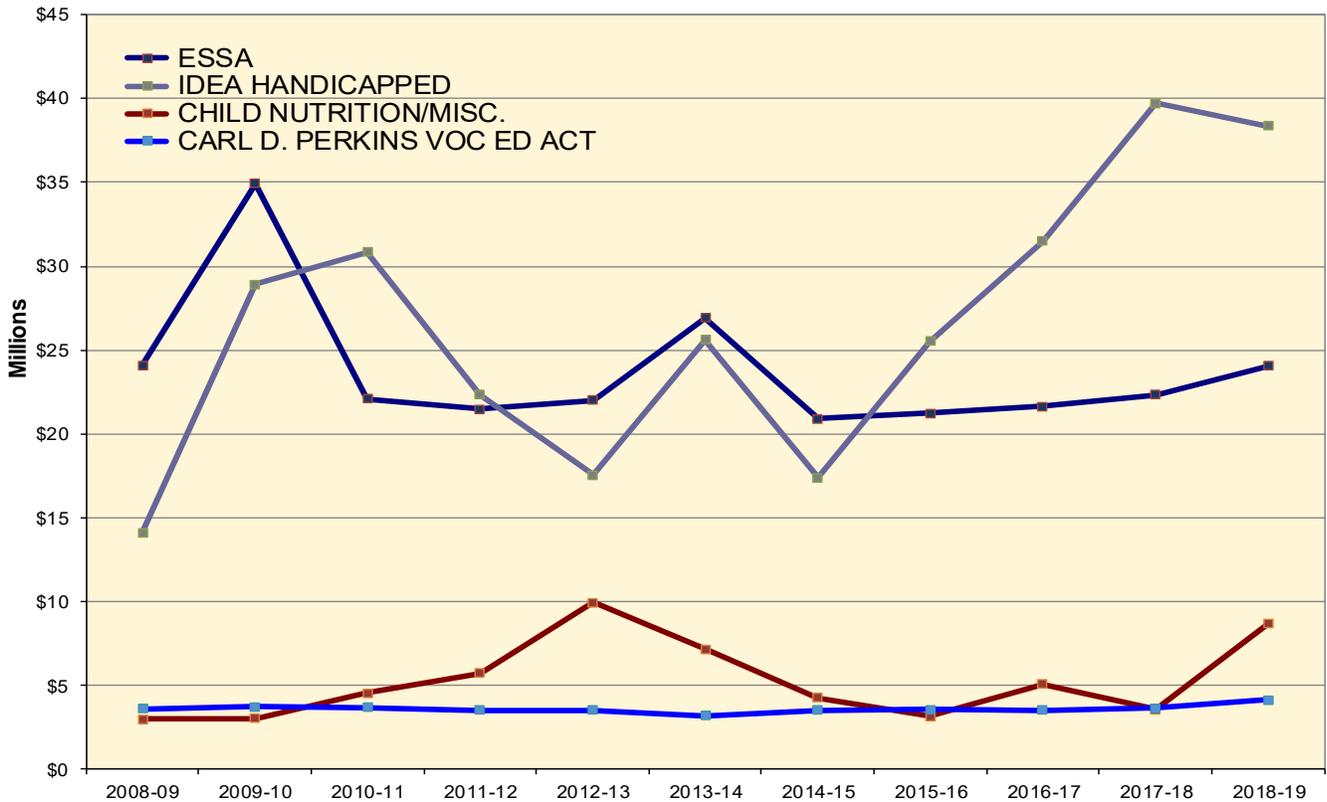
Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.



Funds for State Aid



Funds for Administration of Grants



2018 - 2019 Federal Grants Received

State Aid

Every Student Succeeds Act

College- and Career- Ready Students	415,699,747
College- and Career- Ready Students -- School Improvement	30,006,345
ESEA Title I-- Migrant	4,373,980
Student Support and Academic Enrichment (formerly Safe & Drug-Free Schools)	29,758,304
Substance Abuse and Mental Health Services (SAMHS)	1,656,385
NC Advancing Charter Collaboration and Excellence for Students	4,677,241
ESEA Title I-- Neglected and Delinquent	905,709
State Grants for Improving Teacher Quality	46,773,766
21st Century Community Learning Centers	31,860,007
Rural and Low-Income Schools Program	3,889,733
English Learner Education	13,744,427
Education for Homeless Children and Youth	1,803,071
	\$ 585,148,715

Individuals With Disabilities Education Act

Special Education - Grants to States	353,310,198
Special Education -- Deaf/Blind	311,011
Special Education -- State Program Improvement Grant	1,486,541
Special Education - Preschool Grants	11,365,869
	\$ 366,473,619

Perkins IV

Career and Technical Education Basic	40,317,428
Total Perkins	\$ 40,317,428

Miscellaneous

Abstinence Education	2,114,684	
Child Nutrition - Fresh Fruits and Vegetables	4,336,456	
Child Nutrition	525,000,000	Est.
Total Miscellaneous	\$ 531,451,140	

FEDERAL GRANTS 2018 - 2019

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Abstinence Education	12 months	12 months	State App./Comp	Funds are to enable states to provide Abstinence Education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching English to limited English proficient students and in helping these students meet the same state standards required of all other students.
Enhanced Assessment for the Consortium Project	48 months	48 months	State App./Comp	Funds used to (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement using multiple measures of student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based
Head Start Collaboration	12 months	60 months	State Application	Funds are used to assist North Carolina in meeting the needs of young children and their families. While North Carolina initiatives such as More At Four Pre-K Program, Smart Start, Healthy Choice and Five-Star Rated License System have benefited many children and families, there is still much to be accomplished.
HIV/STD Prevention and School-Based Surveillance	12 months	60 months	State Application	Funds used to build the capacity of districts and schools to effectively contribute the reduction of HIV infection and other STDs among adolescents; the reduction of disparities in HIV infection and other STDs experienced by specific adolescent sub-populations; and the conducting of school-based surveillance through YRBS and profiles implementation. Program activities are expected to reinforce efforts to reduce teen pregnancy rates; and intervention activities to address HIV infection, other
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.

FEDERAL GRANTS 2018 - 2019

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Supporting Effective Instruction	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Title IV A – Student Support and Academic Enrichment Program	27 months	27 months	State App./Direct	Funds to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology to improve the academic achievement and digital literacy of all students.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Statewide Longitudinal Data System Program	36	12	State App./Comp	Funds used to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and close achievement gaps.
Title I - Migrant Education Coordination Program	12 months	12 months	State App./Direct	Funds used to create an electronic exchange for the transfer of migrant student education and health data across the states.
Title I - Migrant Consortium	27 months	27 months	State App./Direct	Funds provide incentive grants to State educational agencies that participate in consortia with another SEA or other appropriate entity to improve the delivery of services to migrant children whose education is interrupted.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I College and Career Ready Students School Improvement	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.

Note 1: Data as of March 5, 2019