



Highlights of the North Carolina Public School Budget

February 2017

Information Analysis
Division of School Business
North Carolina Department of Public Instruction

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of charter schools.

The State funds schools with three basic types of allotments.

Position Allotments:

The State allots positions to a local school district for a specific purpose. The local school system pays whatever is required to hire certified teachers and other educators, based on the State Salary Schedule, without being restricted to a specific dollar amount. Each local school district will have a different average salary based on the certified personnel's experience and education in that district.

Examples of position allotments are:

- Teachers
- School Building Administration.
- Instructional Support Personnel

Dollar Allotments:

Local school districts can hire employees or purchase goods for a specific purpose, but the local school district must operate within the allotted dollar amount. Examples of dollar allotments are:

- Teacher Assistants
- Textbooks
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Local school systems may use this funding to purchase all services necessary to address the needs of a specific population or service. The local school district must operate within the allotted funds. These funds may be used to hire personnel such as teachers, teacher assistants, and instructional support personnel or to provide a service such as transportation, staff development, or to purchase supplies and materials. Examples of categorical funding are:

- At Risk Student Services
- Children with Disabilities
- Driver Education
- Transportation

Local school systems have flexibility to move funds between **categories to meet their educational needs**

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www.ncpublicschools.org/fbs/

Quick Facts

Students:

Allotted '16-17 **1,543,518**

Number of Schools 16-17:

Regular 2,446

Charter 167

Regional 1

LEAs: 115

State Funding 2016-17:

General Fund \$8.64 billion

Total State \$9.25 Billion

Federal Funding

excl. child nutrition:
\$880 million

Education Percent of

General Fund: 38.7%

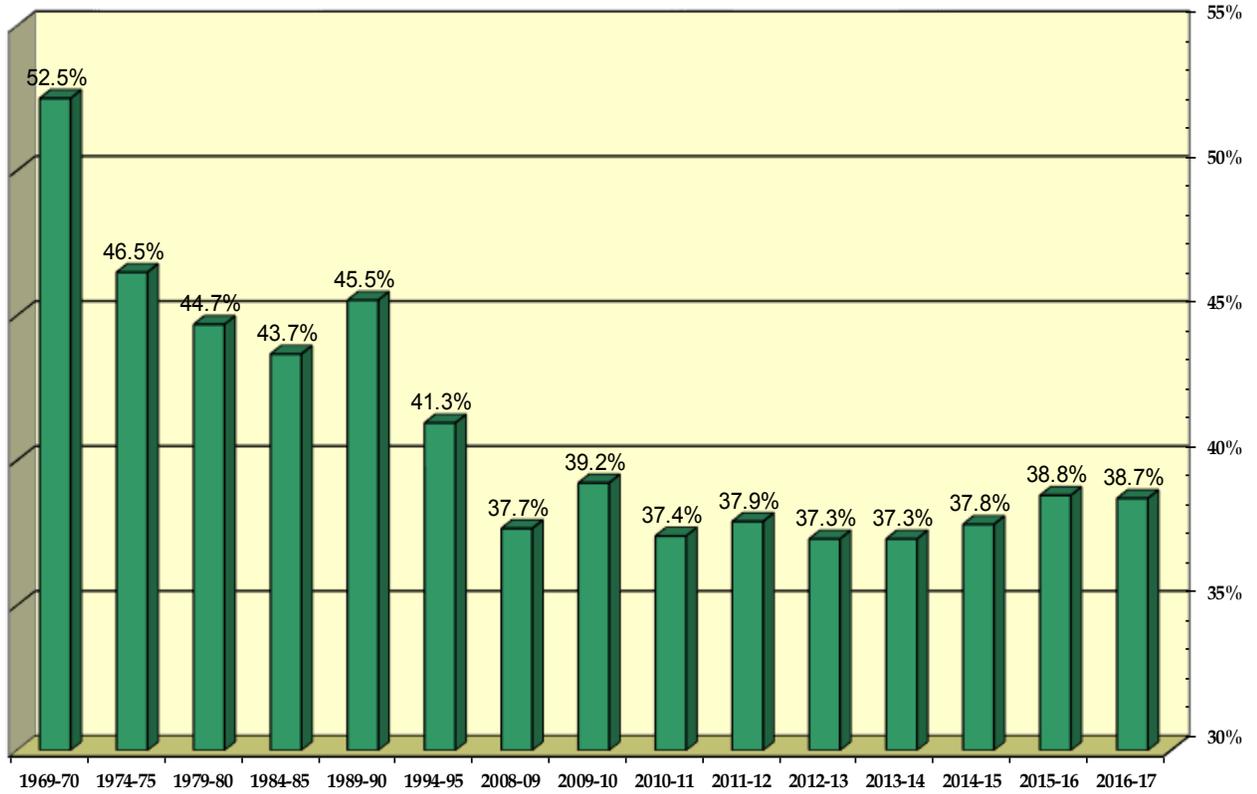
Number of Teachers FY 2017

LEA 94,304

Charter Schools 5,708

Percent of the General Fund Public Schools Appropriations

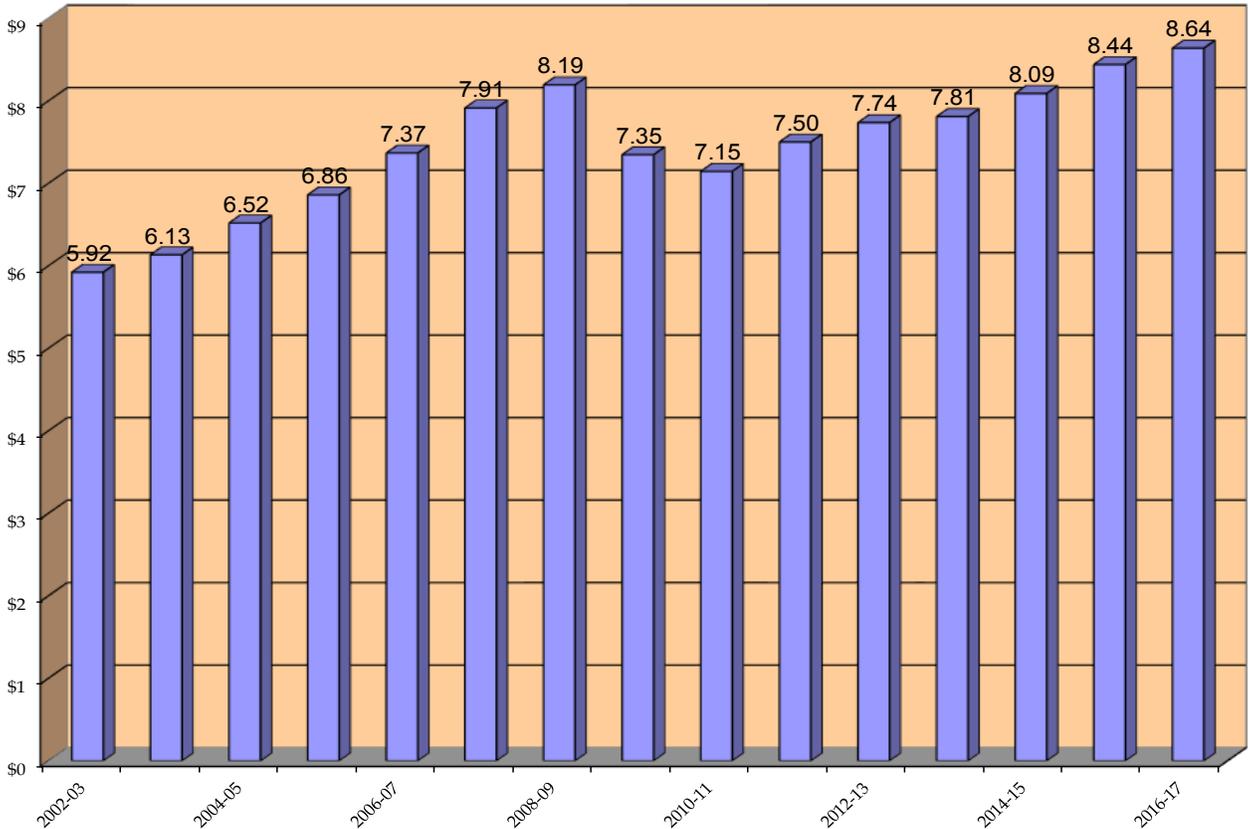
Since 1970, the Public School's share of the General Fund has decreased by 13.8%. If our Public Schools were still funded at the same percentage as in FY 1969-70, we would have an additional \$3 billion for our students.



2002-03 to 2016-17 (in Billions)

Funding increased from \$5.92 billion in 2002-03 to \$8.64 billion in 2016-17.

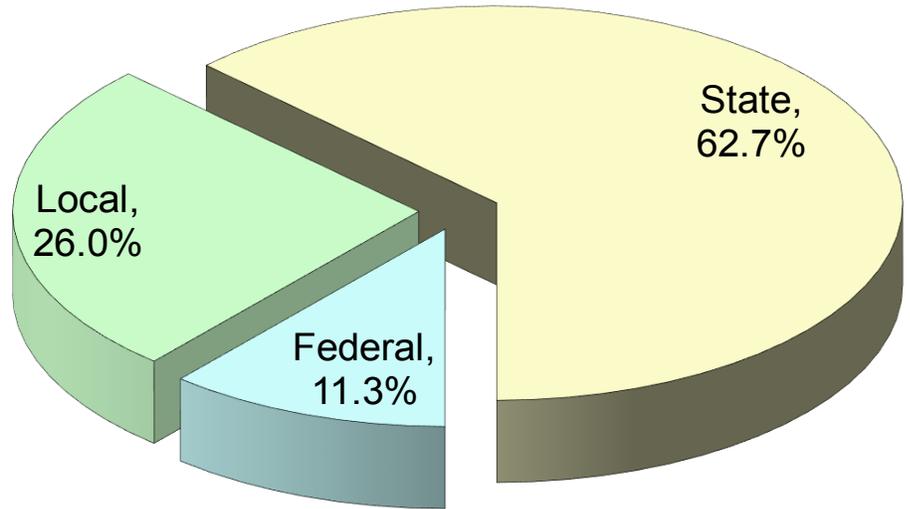
Since 2009-10 the number of students has increased by 78,604 or 5%



Source of Expenditures

Child Nutrition Included
FY 2015-16

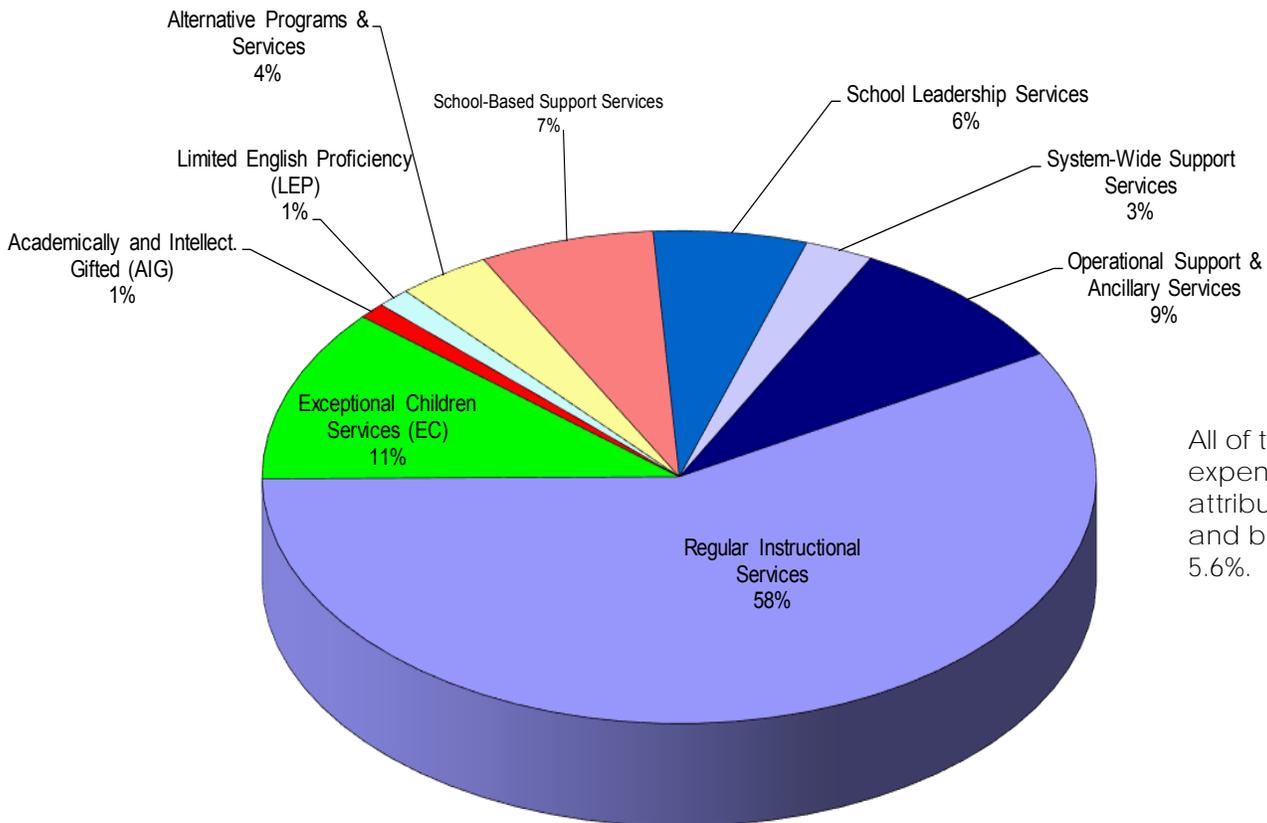
According to the NEA ranking, NC's ranking for the percentage of state funding has declined from 5th in 2007 to 10th in the Nation in 2015. The national average is 46.4%.



Child Nutrition Excluded

State:	66.5%
Federal:	7.4%
Local:	26.1%

How State Funds Were Expended FY 2015-16



All of the 2015-16 State expenditures were attributed to salaries and benefits except for 5.6%.

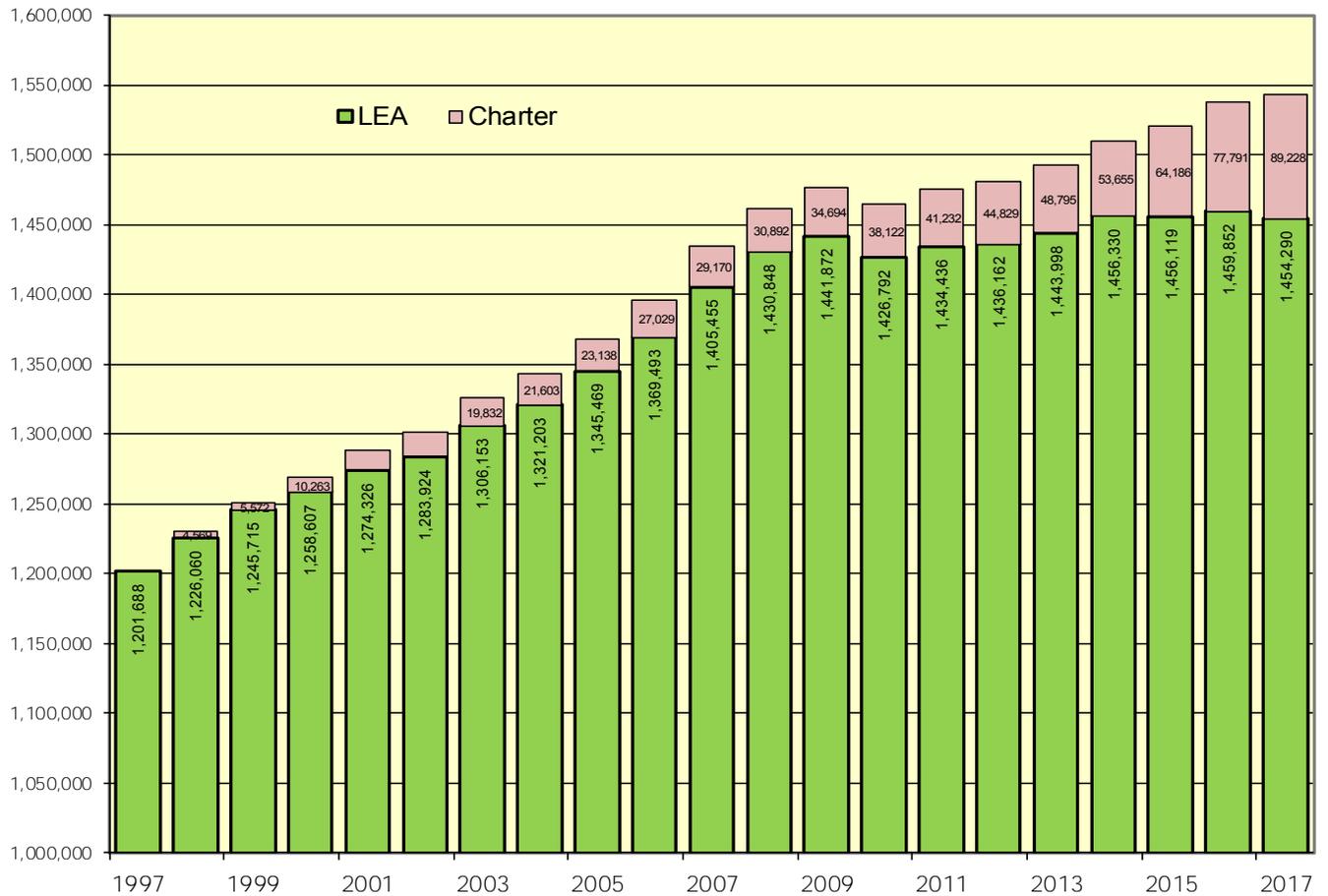
Summary of Expenditures - Local Education Agencies Only

Fiscal year 2015-16

Salary	Total Expenditures		%
Superintendent	\$	13,371,366	0.16%
Assoc. & Asst Superintendent		15,748,806	0.19%
Finance Officer		7,238,624	0.09%
Director/Supervisor		47,466,813	0.58%
Principal		149,204,582	1.84%
Assistant Principal		104,068,265	1.28%
Teacher		3,610,918,550	44.43%
Certified Instructional Support		508,566,416	6.26%
Supplement and Differential		21,866,389	0.27%
Teacher Assistant & Aides		334,807,421	4.12%
Non-Instructional Specialist		69,363,246	0.85%
Tutor		20,458,347	0.25%
Clerical		171,869,312	2.11%
Overtime Pay		6,541,423	0.08%
Teacher Substitute Pay		42,429,998	0.52%
Bonus Pay		104,453,417	1.29%
Mentor Pay		767,393	0.01%
Transportation personnel		220,033,872	2.71%
Other Assignments (Salary)		216,279,739	2.66%
	Total Salary	\$ 5,665,453,979	69.71%
Employee Benefits			
Employer's Social Security Cost	\$	415,960,081	5.12%
Retirement Cost		830,775,859	10.22%
Insurance Benefits		689,071,388	8.48%
Longevity		23,130,894	0.28%
Bonus and Annual Leave		41,528,189	0.51%
Disability		6,008,661	0.07%
	Total Benefits	\$ 2,006,475,072	24.69%
Purchased Services			
Contracted Services	\$	153,600,768	1.89%
Workshops		14,219,886	0.17%
Property Services		4,621,590	0.06%
Transportation Services		30,542,814	0.38%
Communications		6,796,438	0.08%
Advertising		34,526	0.00%
Printing & Binding		2,442,159	0.03%
Other Purchased Services		2,418,041	0.03%
	Total Purchased Services	\$ 214,676,222	2.64%
Supplies & Materials			
Instructional Supplies	\$	76,473,975	0.94%
Computer Software & Supplies		25,526,642	0.31%
Textbooks		12,538,569	0.15%
Library/Audiovisual Services		999,421	0.01%
Transportation		68,461,703	0.84%
Non-Capitalized Equipment		41,755,746	0.51%
	Total Supplies & Materials	\$ 225,756,056	2.78%
Capital			
Equipment	\$	10,580,858	0.13%
Drivers Education Vehicles		2,291,189	0.03%
	Total Capital	\$ 12,872,047	0.16%
Other			
	Total Other	\$ 1,747,281	0.02%
	Total:	\$ 8,126,980,657	100%

For full detail of expenditures by LEA visit <http://www.ncpublicschools.org/fbs/resources/data/>

Allotted Average Daily Membership 1997-2017



Note: Decrease in 2009-10 Average Daily Membership is due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age on or before August 31st; previously October 16th. This represented a decrease in Kindergarten of 13,490.

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted Average Daily Membership

FY 2016-17

LEA Name	ADM	LEA Name	ADM	LEA Name	ADM
Alamance-Burlington	22,764	Edgecombe County	5,964	Chapel Hill-Carrboro	12,017
Alexander County	4,992	Forsyth County	54,552	Pamlico County	1,316
Alleghany County	1,410	Franklin County	8,566	Pasquotank County	5,822
Anson County	3,445	Gaston County	31,665	Pender County	9,209
Ashe County	3,110	Gates County	1,637	Perquimans County	1,715
Avery County	2,099	Graham County	1,191	Person County	4,611
Beaufort County	6,940	Granville County	7,961	Pitt County	23,685
Bertie County	2,316	Greene County	3,169	Polk County	2,185
Bladen County	4,661	Guilford County	71,710	Randolph County	17,799
Brunswick County	12,618	Halifax County	2,745	Asheboro City	4,744
Buncombe County	24,687	Roanoke Rapids City	2,870	Richmond County	7,435
Asheville City	4,501	Weldon City	903	Robeson County	23,427
Burke County	12,448	Harnett County	20,850	Rockingham County	12,732
Cabarrus County	31,941	Haywood County	7,186	Rowan-Salisbury	19,725
Kannapolis City	5,355	Henderson County	13,716	Rutherford County	8,292
Caldwell County	12,088	Hertford County	2,943	Sampson County	8,464
Camden County	1,826	Hoke County	8,552	Clinton City	3,061
Carteret County	8,391	Hyde County	597	Scotland County	5,876
Caswell County	2,718	Iredell-Statesville	20,754	Stanly County	8,582
Catawba County	16,465	Mooresville City	6,083	Stokes County	6,190
Hickory City	4,305	Jackson County	3,761	Surry County	8,215
Newton-Conover	3,120	Johnston County	34,985	Elkin City	1,201
Chatham County	8,608	Jones County	1,100	Mount Airy City	1,611
Cherokee County	3,397	Lee County	10,067	Swain County	1,952
Edenton/Chowan	2,082	Lenoir County	8,965	Transylvania County	3,485
Clay County	1,337	Lincoln County	11,503	Tyrrell County	590
Cleveland County	15,033	Macon County	4,387	Union County	42,278
Columbus County	5,971	Madison County	2,424	Vance County	6,416
Whiteville City	2,245	Martin County	3,314	Wake County	159,462
Craven County	14,152	McDowell County	6,259	Warren County	2,275
Cumberland County	50,459	Mecklenburg County	148,951	Washington County	1,607
Currituck County	4,034	Mitchell County	1,903	Watauga County	4,371
Dare County	5,010	Montgomery County	4,019	Wayne County	18,826
Davidson County	19,382	Moore County	12,849	Wilkes County	9,662
Lexington City	3,081	Nash-Rocky Mount	15,636	Wilson County	12,211
Thomasville City	2,395	New Hanover County	26,458	Yadkin County	5,398
Davie County	6,319	Northampton County	1,865	Yancey County	2,216
Duplin County	9,860	Onslow County	26,438	Charter Schools -Public	89,228
Durham County	34,013	Orange County	7,551	Total LEA	1,543,518

N.C. Elementary and Secondary Education Appropriated Funds FY 2016-17

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Local Education Agencies			
General Administration			
Central Office Administration		\$94,074,335	1.02%
Instructional Personnel and Related Services			
Classroom Teachers	70,448.00	3,197,688,365	
Teacher Assistants		381,005,685	
Instructional Support	7,117.00	366,452,787	
School Building Administration	4,110.18	244,415,646	
Classroom Materials/Instructional Supplies/Equipment		47,057,967	
Textbooks (includes \$6m Indian Gaming)		71,492,075	
Annual Leave		57,317,005	
Estimated Matching Benefits (note 1)		1,361,550,821	
Subtotal		5,726,980,351	61.92%
Support			
Noninstructional Support Personnel		378,030,346	4.09%
Categorical Programs			
Academically & Intellectually Gifted		80,928,754	
At Risk Student Services/Alternative Schools		293,446,615	
Middle School Safety Officers		7,000,000	
Panic Alarms		100,000	
Children with Special Needs		830,909,495	
Disadvantaged Student Supplemental Funding		89,873,997	
Driver Education		27,405,777	
Limited English Proficiency		79,973,150	
Low Wealth Supplemental Funding		220,728,722	
School Connectivity		31,221,520	
School Technology - Fines and Forfeitures		18,000,000	
Small County Supplemental Funding		48,885,360	
Student Diagnostic Initiative		15,682,292	
Summer Reading Camp		20,995,000	
Transportation/Stop Arm Cameras		455,273,039	
Career Technical Education	70,864.00	477,644,563	
Subtotal		2,698,068,284	29.18%
II. Other Public School Appropriations			
ADM Contingency Reserve		8,818,500	
Advanced Placement/IB Test Fees		15,257,184	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Compensation Bonus/Differential		26,919,936	
Contracts-Finance Officer Staff Development		64,560	
Digital Learning Plan		4,700,000	
EVAAS		3,666,474	
Excellent Schools Act		28,450,466	
Cooperative and Innovative HS (CIH \$28.7m, Regional Sch \$.3m, Speciality \$4m)		33,200,722	
Personnel SVCS (Longevity \$31.2m, ST Disab. \$.56m, Workers Comp \$54.8m, Unemploy \$19.3m, Svc - \$1.8m)		112,696,241	
School Based Child and Family Support Teams		10,656,371	
School Breakfast		2,017,761	
School Bus Replacement		55,350,863	
Third Grade Reading Teacher- Performance Pilot Program		10,000,000	
Liability Insurance for Public Schools		3,145,000	
Testing		17,540,913	
Tort Claims (Department of Justice)		4,200,770	
UERS		10,258,861	
Subtotal		350,144,622	3.79%
Total State Public School Fund Requirements		9,247,297,938	100.00%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus)		(604,856,233)	6.54%
Grand Total State Appropriation		\$ 8,642,441,705	93.46%

DPI Agency Budget

State Appropriation = \$45,634,168

Residential Schools = \$21,214,256

Flow Through Appropriations = \$19,986,372

DPI Positions = State 393, Federal 238, Receipt 105 Total 736

NCVPS = State 35, Federal 1 Total 36

Residential Schools = State 344 Total 344

NCCAT = State 42 Total 42

Note 1: Includes funds for Social Security, Retirement, and Hospitalization for position/month of employment allotments for Classroom Teachers, Instructional Support and School Building Administration. Benefits for other LEA staff are included in the dollar allotments, such as Central Office Administration and CTE.

Initial Allotment Formulas

2016-17

Administration

Category	Basis of Allotment (Funding Factors are rounded)
Central Office Administration	Decreased by LEA from FY 15-16 Initial Allotment is -1.15%

Instructional Personnel and Support Services

Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers <i>Grades Kindergarten</i> <i>Grade 1</i> <i>Grades 2 - 3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements.	LEA Average
Teacher Assistants	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$33,025
Instructional Support	1 per 218.55 in ADM.	LEA Average
School Building Administration Principals	1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible based on at least 100 ADM only.	LEA Average
Assistant Principals	1 month per 98.53 in ADM.	LEA Average
Career Technical Ed. - MOE (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional Supplies/Equipment	\$ 30.05 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
Textbooks	\$41.29 per ADM in grades K-12. (Indian Gaming funds are not included)	

Employee Benefits

Category	Basis of Allotment	Actual
Hospitalization	\$5,471 per position per year.	\$5,654 July to Dec 2016 & \$5,754 Jan to June 2017
Retirement	16.12% of total salaries.	16.12% July to Dec 2016 & 16.54% Jan to June 2017
Social Security	7.65% of total salaries.	

Statewide Average Salaries for FY 2016-17 (Benefits are not included)

Category	Basis of Allotment
Teachers	\$45,970
Principals (MOE)	\$5,368
Assistant Principals (MOE)	\$5,197
Career Technical Ed. (MOE)	\$4,788
Instructional Support	\$51,724

Note: Dollars for 2016-17 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and you must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.

Support

Category	Basis of Allotment (Funding Factors are rounded)
Noninstructional Support Personnel	\$244.42 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

Initial Allotment Formulas

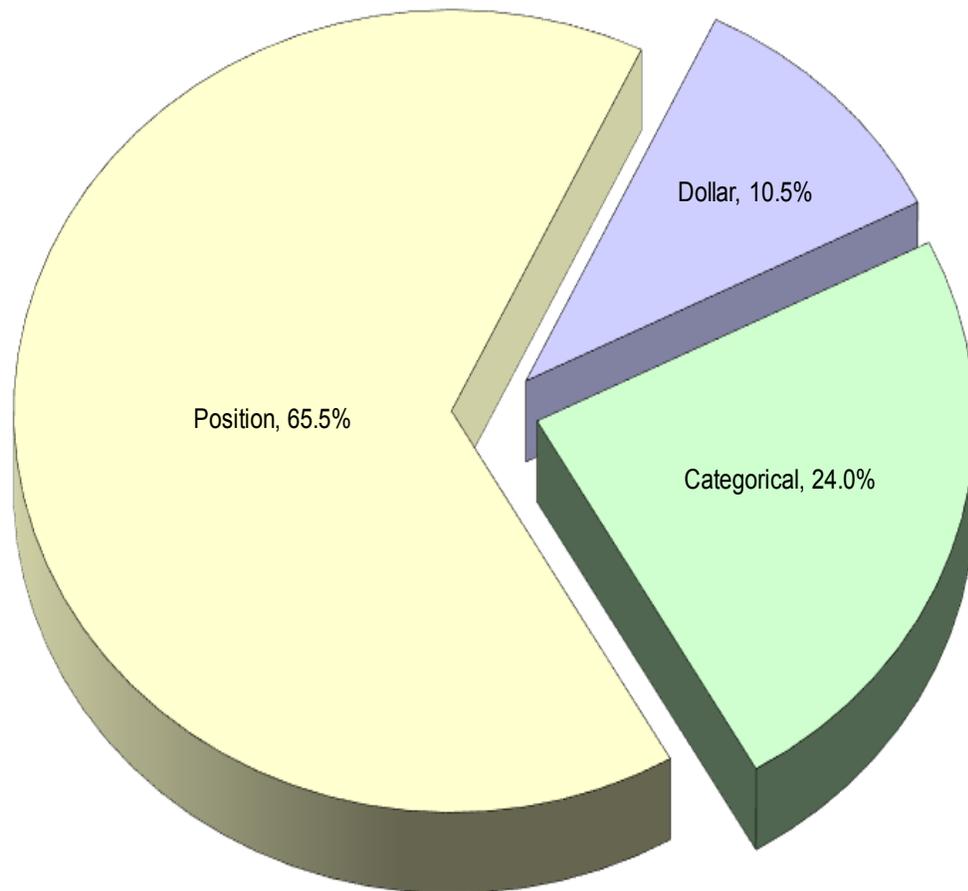
2016-17

Categorical Programs		
Category	Basis of Allotment (Funding Factors are rounded.)	
Academically or Intellectually Gifted Students	\$1,310.82 per child for 4% of ADM.	
At-Risk Student Services	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$88.93 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$347.68 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$263,716).</i>	
Children with Disabilities <i>School Aged</i> <i>Preschool</i> <i>Group Homes</i> <i>Developmental Day Care (3-21)</i> <i>Community Residential Centers</i>	<i>\$4,093.14 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or 12.5% of the allotted ADM. Base of \$62,368 per LEA; remainder distributed based on December 1 child count of ages 3, 4, and PreK- 5, (\$3,255.52) per child. Approved applications. To be allotted in Revision To be allotted in Revision</i>	
Disadvantaged Student Supplemental Funding	<i>See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.</i>	
Driver Training	<i>\$194.34 per public, private and federal 9th Grade ADM.</i>	
Limited English Proficiency	<i>Base of a teacher asst. (\$32,804); remainder based 50% on number of funded LEP students (\$396.18) and 50% on an LEA's concentration of LEP students (\$4,340.92).</i>	
Low Wealth Supplemental Funding	<i>See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level. Also see: http://www.ncpublicschools.org/fbs/allotments/support/</i>	
School Technology	<i>No New Appropriation for FY 16-17.</i>	
Small County Supplemental Funding	<i>ADM <</i>	
	<i>Allotment</i>	
	<i>600</i>	<i>1,710,000</i>
	<i>1,300</i>	<i>1,820,000</i>
	<i>1,700</i>	<i>1,548,700</i>
	<i>2,000</i>	<i>1,600,000</i>
	<i>2,300</i>	<i>1,560,000</i>
	<i>2,600</i>	<i>1,470,000</i>
	<i>2,800</i>	<i>1,498,000</i>
	<i>3,200</i>	<i>1,548,000</i>
	<i>Please see the allotment policy Manual for Special Provisions.</i>	
Transportation	<i>80% of the Governor's Recommended Allotment. The remaining funds will be allotted in December.</i>	
Career Technical Education - Program Support	<i>\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$34.02).</i>	

Restrictions for FY 2016-17 through an ABC transfer.

Category	Restrictions
Central Office Administration	<i>No transfers into Central Office Administration.</i>
Teacher Assistants	<i>No transfers out of this category.</i>
CTE Months and Support	<i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i>
Children with Disabilities	<i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i>
School Technology	<i>No transfers in or out .</i>
Position/MOE Allotments	<i>No Transfers into position or MOE categories. No transfers to purchase the same type of position.</i>

Types of State Funding FY 2016-17



See page 1 of this document for a description of each type of funding

65.5% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

So... a state paid teacher with 5 yrs experience has the same budget impact to a LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

Funding North Carolina's Public School Children

Based on FY 2016-2017 State Funding Levels

Students in Kindergarten through 3rd Grade

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$7,077.16	\$12,115.35	\$10,954.02	\$5,835.77
Every Student (note)	\$5,410.53	X	X	X	X
Student from a Low Income Family	\$347.68	X	X	X	
Special Learning Issues (IEP's)	\$4,093.14		X	X	
Small County	\$754.40	X	X		
Students Below Grade Level (Summer Camps, etc)	\$105.51		X		
Disadvantaged Student Supplemental Funding	\$263.13	X	X	X	
Low Wealth County	\$301.42	X	X		
Limited English Proficiency	\$839.54		X	X	
Intellectually and Academically Gifted	\$425.24				X
Career & Technical Ed	\$0.00				
Cooperative Innovative HS	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$962.07) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 4 through 8

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$6,293.24	\$11,225.92	\$10,170.10	\$5,051.85
Every Student (note)	\$4,626.61	X	X	X	X
Student from a Low Income Family	\$347.68	X	X	X	
Special Learning Issues (IEP's)	\$4,093.14		X	X	
Small County	\$754.40	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$263.13	X	X	X	
Low Wealth County	\$301.42	X	X		
Limited English Proficiency	\$839.54		X	X	
Intellectually and Academically Gifted	\$425.24				X
Career & Technical Ed	\$0.00				
Cooperative Innovative HS	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$962.07) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 9 through 12

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$6,295.93	\$12,046.64	\$9,634.67	\$5,054.54
Every Student (note)	\$4,629.30	X	X	X	X
Student from a Low Income Family	\$347.68	X	X	X	
Special Learning Issues (IEP's)	\$4,093.14		X	X	
Small County	\$754.40	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$263.13	X	X	X	
Low Wealth County	\$301.42	X	X	X	
Limited English Proficiency	\$839.54		X		
Intellectually and Academically Gifted	\$425.24				X
Career & Technical Ed	\$818.03		X		
Cooperative Innovative HS	\$57.37				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$962.07) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Funding North Carolina's Public School Children

Based on FY 2016-2017 Federal Funding Levels

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$1,984.68	\$5,163.50	\$5,163.50	\$25.62
Every Student	\$25.62	X	X	X	X
Student from a Low Income Family	\$1,959.06	X	X	X	
Special Learning Issues (IEP's)	\$2,192.03		X	X	
Limited English Proficiency	\$986.79		X	X	
Career & Technical Ed	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$1,984.68	\$4,485.82	\$4,485.82	\$25.62
Every Student	\$25.62	X	X	X	X
Student from a Low Income Family	\$1,959.06	X	X	X	
Special Learning Issues (IEP's)	\$1,514.35		X	X	
Limited English Proficiency	\$986.79		X	X	
Career & Technical Ed	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$1,984.68	\$4,514.81	\$4,485.82	\$25.62
Every Student	\$25.62	X	X	X	X
Student from a Low Income Family	\$1,959.06	X	X	X	
Special Learning Issues (IEP's)	\$1,514.35		X	X	
Limited English Proficiency	\$986.79		X	X	
Career & Technical Ed	\$28.99		X		

Federal Funding Level:

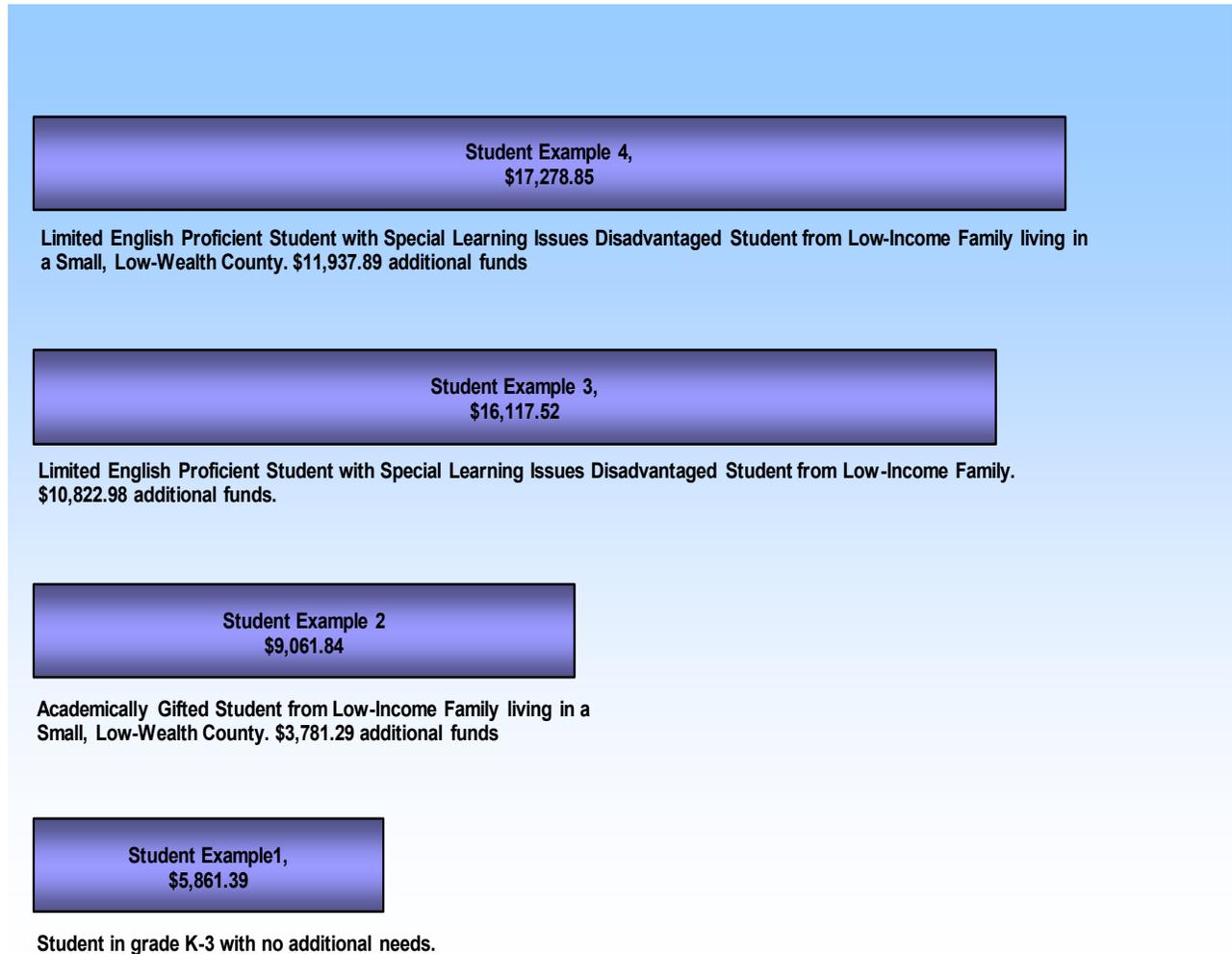
Funding includes federal formula grants only.

Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement.

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

Illustration of Different Funding Addressing Different Students Needs Grades K-3 (State & Federal)



Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 590 to an ADM of 159,462
- Certain fixed costs in LEAs such central office operations
- Younger Teachers versus Older Teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions 2016-17

Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted
K	1:18	1:21	1:24	6,087.0
1	1:16	1:21	1:24	7,054.5
2-3	1:17	1:21	1:24	13,530.0
4-6	1:24	See Note	See Note	13,783.5
7-8	1:23	See Note	See Note	9,472.0
9	1:26.5	See Note	See Note	4,820.0
10-12	1:29	See Note	See Note	11,239.0
Total 2016 - 17				65,986.0
Total 2012 - 13				68,793.0
Decrease				(2,807.0)

Notwithstanding GS 115C-301 or any other law, the LEA shall have maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12. Class size requirements in grades K-3 shall remain unchanged.

Positions and Salaries 2016-17

Personnel Type	Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$58,692 - \$141,552	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$41,304 - \$106,296	N/A	N/A
Principals (12 months)	\$52,656 - \$111,984	\$64,395	2,439
Assistant Principals (10 months)	\$39,680 - \$66,110	\$52,521	1,471
Teachers (10 months)	\$35,000 - \$71,112	\$45,191	65,987
Instructional Support (10 months)	\$35,000 - \$71,112	\$51,262	6,648
Vocational Education (10 months)	\$35,000 - \$71,112	\$47,039	6,683
Non Certified Employees - Monthly Salary			
Teacher Asistants	\$1,977.18 - \$3,190.35	\$22,084	N/A
Clerical	\$1,916.76 - \$4,121.33	\$32,775	N/A
Custodian	\$1,898.40 - \$3,688.13	\$21,806	N/A

The average salary amounts do not include matching benefits

Social Security – 7.65%

Retirement – 16.12%/16.54%

Hospitalization - \$5,654/4\$5,754

Retirement and hospitalization had 2 rates for July-Dec and Jan-June

Local Education Agencies

Full-Time Personnel 2016-17

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	921	142	834	1,897
Principals	2,389	10	53	2,452
Assistant Principals	2,172	10	756	2,938
Teachers	81,932	6,059	6,313	94,304
Instructional Support	11,072	1,345	3,143	15,560
Total Certified	98,486	7,566	11,099	117,151

Non Certified Personnel:

Teacher Assistants	15,720	3,971	1,937	21,628
Technicians	537	152	1,091	1,780
Clerical, Secretarial	6,247	266	3,809	10,322
Other Non Certified	13,125	347	9,800	23,272
Total Non Certified	35,629	4,736	16,637	57,002

Total 2017	134,115	12,302	27,736	174,153
Percent of Total	77.0%	7.1%	15.9%	100.0%

Total 2013	133,792	13,993	29,354	177,139
Percent of Total	75.5%	7.9%	16.6%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.5% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.1% of all personnel.

Central office Administrators make up 1.1% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 20.3% of personnel.

Instructional Support 2016-17

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alt and Remedial Support Services	114.76	569.87	32.64	717.27
Audiologists	30.22	1.00	0.00	31.22
Career Technical Education Services (CTE)	0.00	32.31	87.68	119.99
Full Time Mentors	4.42	25.41	17.00	46.83
Guidance Services	3,740.26	33.53	320.15	4,093.94
Health Services	418.62	1.75	201.38	621.75
Instructional Coaches	698.22	71.34	146.87	916.43
Instructional Technology Services	188.34	7.37	64.88	260.59
Lead Teacher Services	46.34	74.18	74.05	194.57
Media Services	1,959.98	2.40	146.11	2,108.49
Other Instructional Support	258.65	40.54	114.99	414.18
Psychologists	621.72	113.42	60.09	795.23
Social Work Services	799.94	77.34	127.55	1,004.83
Special Populations Services	334.88	189.23	44.82	568.93
Speech Language Pathologists	1,497.72	39.27	38.64	1,575.63
Total FTEs	10,714.07	1,278.96	1,476.85	13,469.88

Compensation Increases

Teachers and State Employees

Since 1997-98

The yearly percentage increase in salary accumulates to:

- Teachers - 105.7%
- State Employees - 41.8%^(a)
- Consumer Price Index - 54.2%

Fiscal Year	State Employees	Teachers	Consumer Price Index *
1997-98	4.0%	7.5% c.	2.3%
1998-99	3.0% b.	7.5% c.	1.6%
1999-00	3.0% b.	7.5% c.	2.2%
2000-01	4.2% d.	6.5% c.	3.4%
2001-02	0.0% e.	2.9%	2.8%
2002-03	0.0% f.	1.8%	1.6%
2003-04	0.0% g.	1.8%	2.3%
2004-05	2.5% h.	2.5%	2.7%
2005-06	2.0% i.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% j.	4.0% c.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% k.	1.2%	2.1%
2013-14	0.0% k.	0.0% k.	1.5%
2014-15	1.86% l.	7.0%	1.6%
2015-16	0.0% m.	2.1%	0.1%
2016-17	1.5% n.	4.7%	2.1%

Notes:

- * The CPI data reflect the updated values from <ftp://ftp.bls.gov/pub/special.requests/cpi/cpia1.txt> as 01/30/2017.
- a. Flat rate amounts are not included in the percentage accumulation total.
- b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).
- c. Teachers received varying increases depending on their years of experience.
- d. Plus a one-time bonus of \$500 to each permanent employee.
- e. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- f. Full-time State Employees received an additional 10 days vacation.
- g. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- h. State Employees received the greater of \$1,000 or 2.5%.
- i. State Employees received the greater of \$850 or 2.0%.
- j. State Employees received the greater of \$1,100 or 2.75%
- k. Full-time State Employees received an additional 5 days vacation.
- l. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- m. State employees received \$750 one time bonus pay.
- n. State employees received 0.5% one time bonus pay in addition to raise.

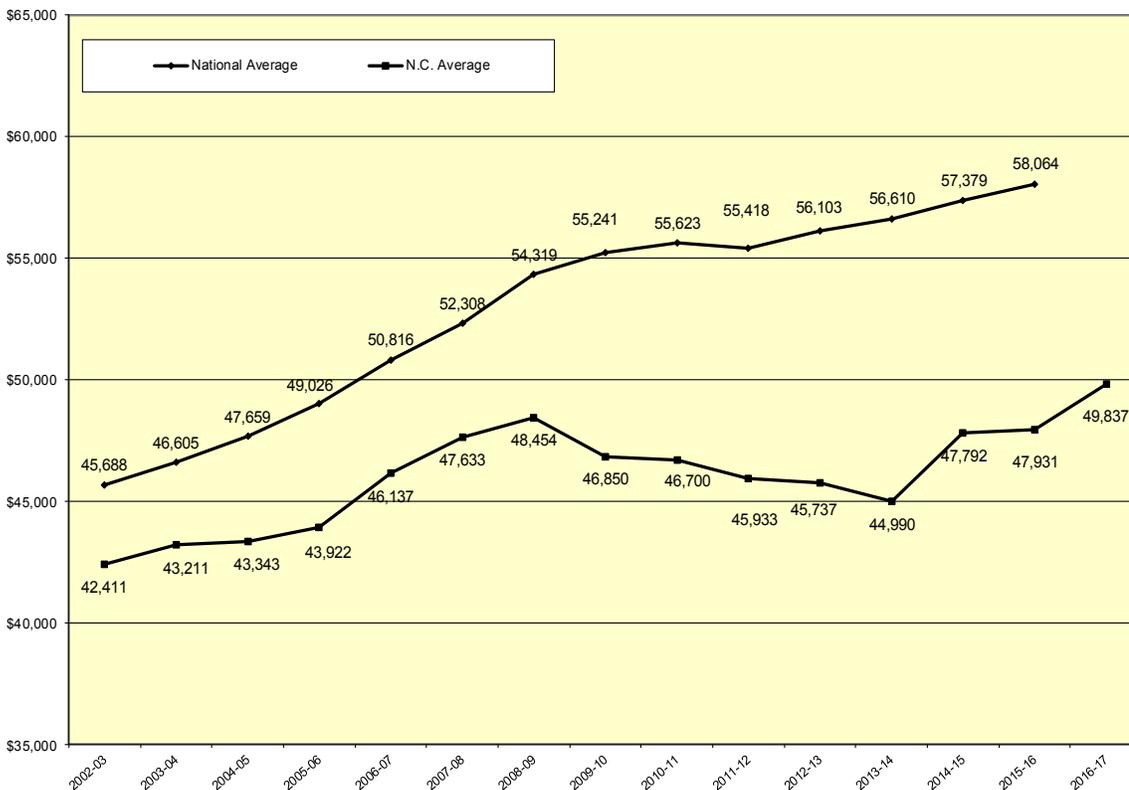
Average Teacher Compensation

Category	2016-17 Estimate	2015-16 Final	\$ Chg	% Chg
Base Salary ⁽¹⁾	\$ 45,191	\$ 43,608	\$ 1,583	3.6%
New Teacher Orientation ⁽²⁾	\$ 14	\$ 14	\$ -	
Extended Contract ⁽²⁾	\$ 7	\$ 1	\$ 6	
Tutorial Pay ⁽⁷⁾	\$ 100	\$ 100	\$ -	
Longevity Pay ⁽⁶⁾	\$ -	\$ -	\$ -	
Supplementary Pay ⁽³⁾	\$ 4,194	\$ 3,870	\$ 324	8.4%
Bonus ⁽⁴⁾	\$ 4	\$ 12	\$ (8)	
Workshop Participant ⁽²⁾	\$ 9	\$ 19	\$ (10)	
Annual Leave Pay ⁽⁷⁾	\$ 220	\$ 220	\$ -	
Mentor Pay ⁽²⁾	\$ 2	\$ 9	\$ (7)	
Other Assignments ⁽²⁾	\$ 26	\$ 18	\$ 8	
Total	\$ 49,767	\$ 47,871	\$ 1,896	4.0%
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0.0%
Grand Total	\$ 49,837	\$ 47,941	\$ 1,896	4.0%

NOTES:

- 1) Calculated based on 6th pay period.
- 2) Calculated based on expenditure data.
- 3) Information received from LEAs annually via survey.
- 4) Only bonuses from recurring funds and subject to retirement included
- 5) Additional pay for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.
- 6) Effective 7/1/14 teachers are no longer eligible for longevity
- 7) Prior year actual is used as an estimate

North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

Estimated Average Salary for Southeast Region FY 2016 was **\$49,530**.

North Carolina ranks 9th in the Southeast in Average Teacher Compensation. Georgia is the highest at an average of **\$54,190**

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History - All Fund Sources				
Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2007	9,604	16.91	\$527	\$4,923
2008	10,478	16.95	\$546	\$5,095
2009	11,314	17.04	\$552	\$5,153
2010	12,175	16.85	\$544	\$5,076
2011	13,641	16.46	\$532	\$4,963
2012	13,973	16.67	\$526	\$4,905
2013	13,363	17.13	\$528	\$4,929
2014	12,630	17.65	\$525	\$4,897
2015	12,112	18.00	\$535	\$5,257
2016	11,461	18.48	\$538	\$5,292
2017	10,748	19.08	\$558	\$5,520

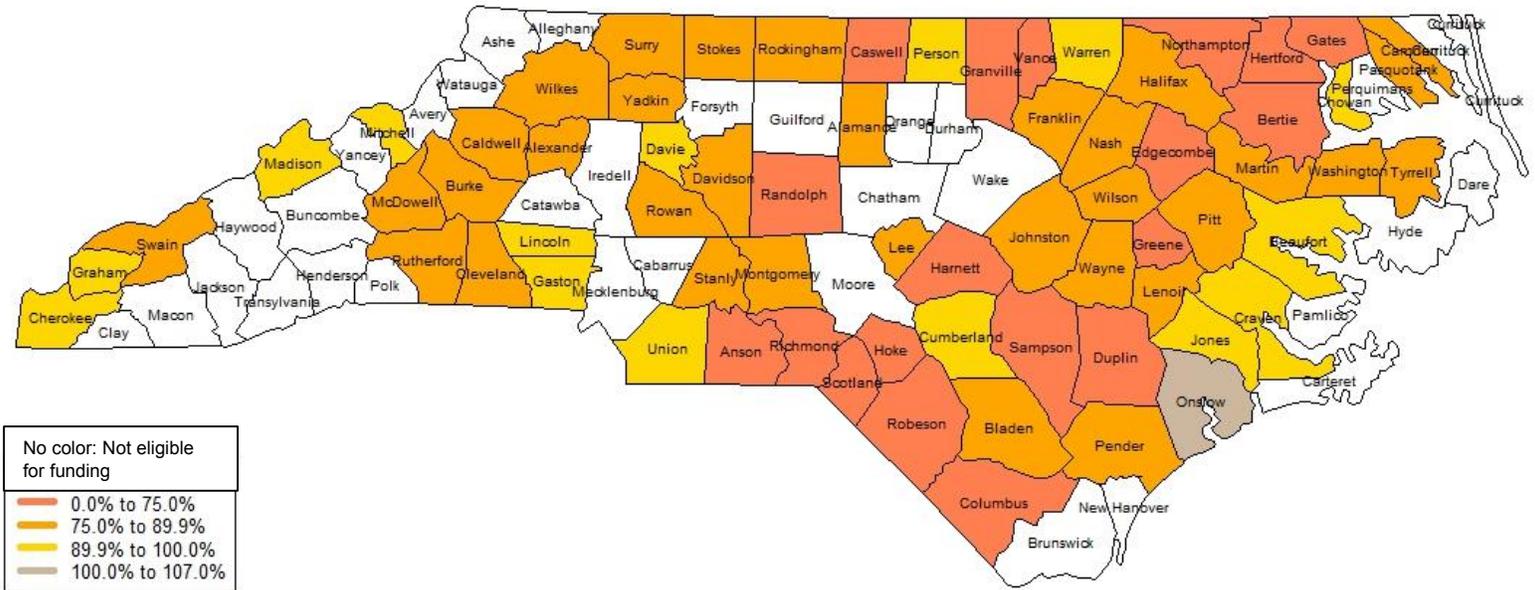
Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

Classroom Teacher Education and Years Experience State Funded only 2016-17

Years of Experience	Full Time Equivalent						Total Years of Exp.	2017 Average Salary
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.		
0	1,510.47	124.07	9.99	-	-	-	1,644.53	\$3,529.99
1	2,210.76	306.11	6.50	-	-	-	2,523.37	\$3,620.00
2	2,678.58	563.72	8.00	-	-	-	3,250.30	\$3,663.87
3	2,543.07	779.88	4.00	-	-	-	3,326.95	\$3,710.76
4	2,678.10	887.10	7.00	-	-	-	3,572.20	\$3,767.53
5	2,186.31	899.73	7.96	-	2.00	-	3,094.00	\$3,835.29
6	1,942.12	798.47	5.42	39.42	34.19	-	2,746.01	\$3,925.29
7	1,669.25	769.68	15.50	34.00	51.88	-	2,454.43	\$3,993.70
8	1,823.83	948.81	11.47	49.91	63.03	-	2,784.11	\$4,056.83
9	1,856.34	1,078.99	19.50	80.34	104.24	1.50	2,954.83	\$4,130.85
10	1,844.64	1,074.55	13.92	128.76	192.95	1.00	2,933.11	\$4,232.54
11	1,799.45	1,142.58	20.00	164.15	249.90	1.00	2,962.03	\$4,333.23
12	1,629.21	1,141.98	28.19	190.39	281.92	4.00	2,799.38	\$4,435.36
13	1,578.84	1,013.19	19.14	181.28	296.22	1.89	2,611.17	\$4,513.22
14	1,527.18	950.72	24.92	206.13	296.19	9.00	2,502.82	\$4,599.01
15	1,461.29	973.96	17.00	197.40	305.72	2.00	2,452.25	\$4,817.78
16	1,457.85	951.79	13.00	210.24	296.25	5.60	2,422.64	\$4,816.58
17	1,371.81	881.79	17.00	226.59	343.21	10.00	2,270.60	\$4,836.20
18	1,248.81	827.62	22.65	203.00	291.89	7.00	2,099.08	\$4,832.12
19	1,183.71	815.63	27.82	219.84	303.25	10.00	2,027.16	\$4,845.37
20	1,162.55	735.46	26.50	180.09	289.88	4.00	1,924.51	\$5,127.60
21	968.67	680.10	31.50	193.50	285.90	9.00	1,680.27	\$5,156.10
22	982.85	618.92	20.44	173.96	254.21	2.90	1,622.21	\$5,132.73
23	956.30	571.66	17.00	157.89	252.58	6.00	1,544.96	\$5,131.96
24	764.18	471.04	15.50	136.39	236.20	9.83	1,250.72	\$5,153.22
25	723.69	466.23	19.00	106.71	156.73	8.00	1,208.92	\$5,439.81
26	678.22	383.50	16.50	124.89	180.12	3.50	1,078.22	\$5,453.80
27	624.08	407.64	15.00	77.49	165.73	4.00	1,046.72	\$5,453.24
28	564.15	381.68	9.00	78.26	141.36	3.00	954.83	\$5,449.60
29	447.72	321.58	14.51	76.50	122.00	9.00	783.81	\$5,472.68
30	315.45	222.18	6.88	44.12	95.61	2.00	544.51	\$5,471.71
31	298.16	222.05	12.21	25.00	70.06	8.00	532.42	\$5,456.61
32	245.13	194.29	11.55	34.59	67.97	5.95	450.97	\$5,513.27
33	209.74	147.96	7.90	22.50	45.16	3.00	365.60	\$5,551.86
34	148.16	103.72	9.33	16.50	37.89	0.80	261.21	\$5,647.68
35	118.10	106.56	6.91	11.00	31.50	-	231.57	\$5,740.68
36	102.47	92.21	4.19	10.45	16.99	1.00	198.87	\$5,815.42
37+	334.84	317.56	30.57	25.46	63.13	3.00	682.97	\$5,947.74
Subtotal	45,846.08	23,374.71	573.47	3,626.75	5,625.86	135.97		

* Teachers without a certified salary information not included in this analysis.

Low Wealth Supplemental Funding FY 2016-17 Counties



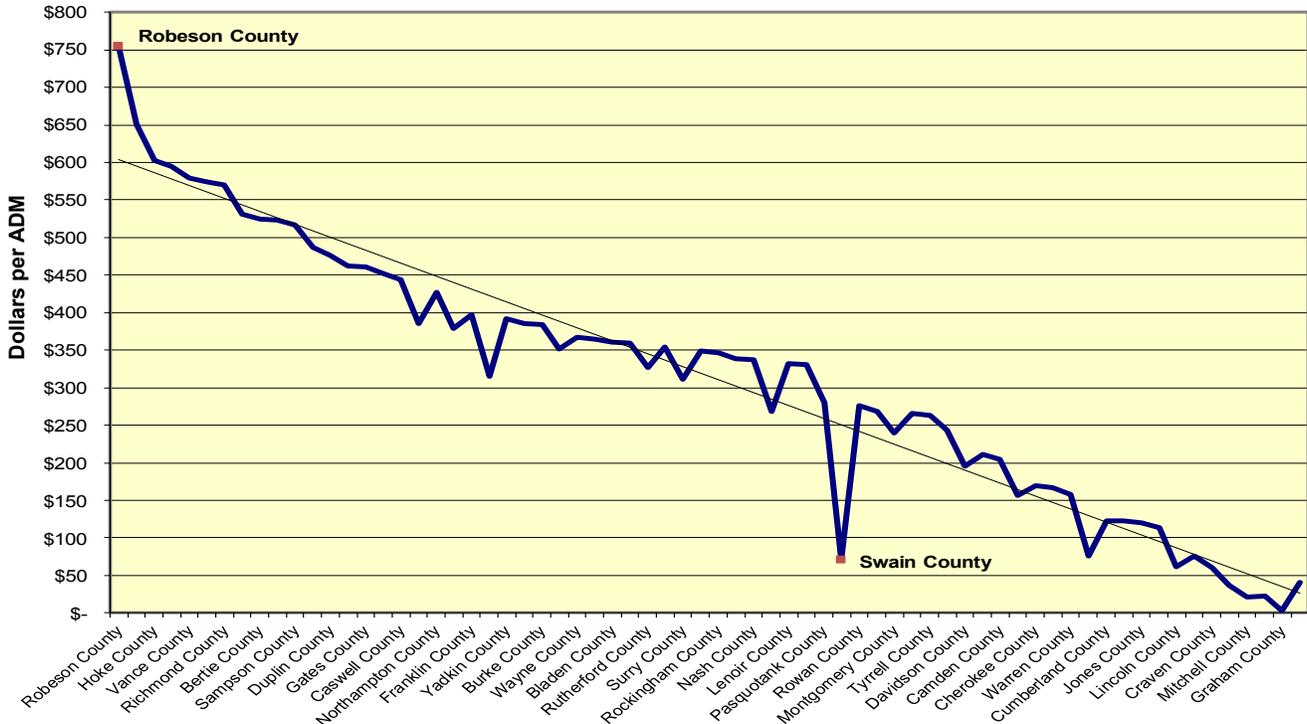
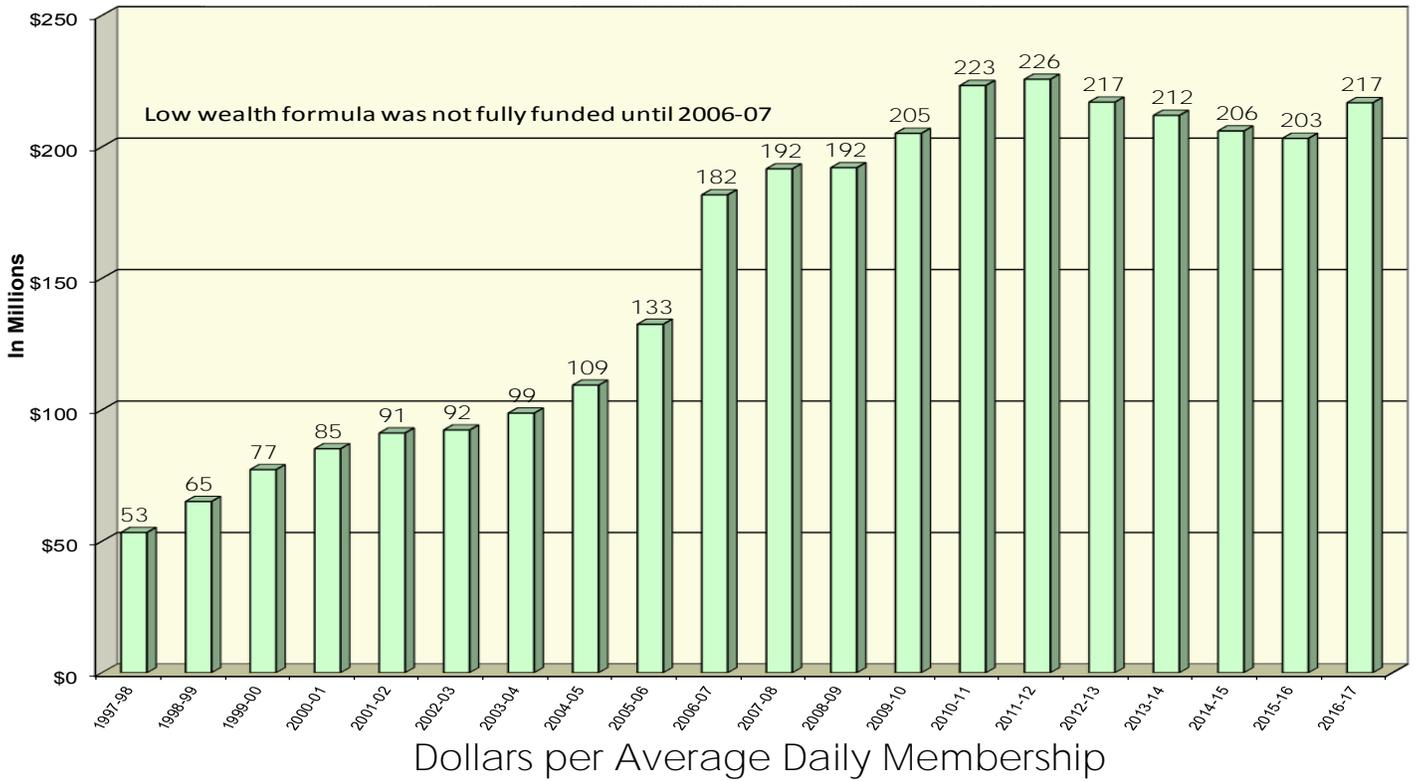
County Wealth as Percentage of State Average:

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 68 “Low Wealth” counties (78 LEAs) in 2016-17.

Per SL2015-241, Section 8.3(h), Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 23,000 students shall receive the same amount of supplemental for low-wealth counties as received in the 2012-2013 fiscal year. Onslow County is above the state average wealth but received supplemental funding under this provision.

Low Wealth Supplemental Funding

Total State Funding



← Wealth Percentage →

Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 24.6% of what the county could contribute based on the county's wealth and an average state effort, therefore: Swain County was eligible for 24.6% of their appropriation (based on funds available).

Low Wealth Eligible Counties

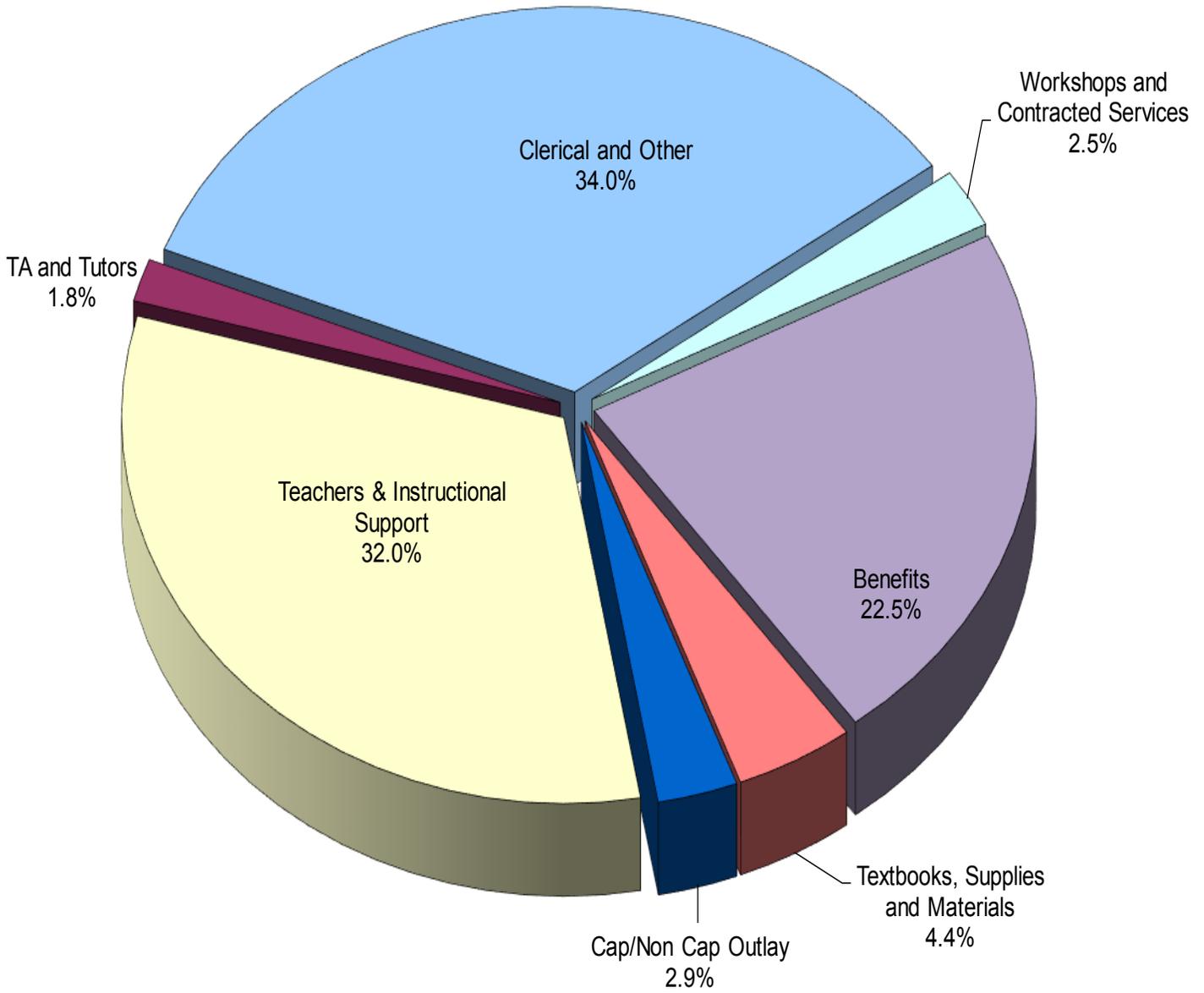
2016-17

Eligible County	Wealth %	Dollars per child
Robeson County	55.80%	\$ 754.25
Greene County	61.88%	\$ 650.49
Hoke County	64.72%	\$ 602.03
Scotland County	65.17%	\$ 594.35
Vance County	66.06%	\$ 579.17
Columbus County	66.34%	\$ 574.39
Richmond County	66.61%	\$ 569.78
Anson County	68.90%	\$ 530.70
Bertie County	69.22%	\$ 525.24
Harnett County	69.36%	\$ 522.85
Sampson County	69.68%	\$ 517.39
Edgecombe County	71.48%	\$ 486.68
Duplin County	72.04%	\$ 477.12
Hertford County	72.95%	\$ 461.59
Gates County	73.00%	\$ 460.74
Granville County	73.54%	\$ 451.52
Caswell County	74.01%	\$ 443.50
Randolph County	74.94%	\$ 384.87
Northampton County	74.95%	\$ 427.46
Caldwell County	76.13%	\$ 379.22
Franklin County	76.73%	\$ 397.09
Stanly County	77.03%	\$ 314.75
Yadkin County	77.05%	\$ 391.63
Martin County	77.40%	\$ 385.66
Burke County	77.48%	\$ 384.29
McDowell County	77.60%	\$ 352.04
Wayne County	78.51%	\$ 366.71
Washington County	78.66%	\$ 364.15
Bladen County	78.85%	\$ 360.91
Alexander County	78.94%	\$ 359.38
Rutherford County	79.06%	\$ 326.60
Halifax County	79.22%	\$ 354.60
Surry County	79.37%	\$ 310.85
Johnston County	79.52%	\$ 349.48

Eligible County	Wealth %	Dollars per child
Rockingham County	79.71%	\$ 346.24
Cleveland County	80.15%	\$ 338.73
Nash County	80.25%	\$ 337.02
Wilkes County	80.40%	\$ 268.91
Lenoir County	80.54%	\$ 332.07
Stokes County	80.59%	\$ 331.22
Pasquotank County	83.61%	\$ 279.69
Swain County	83.80%	\$ 70.22
Rowan County	83.82%	\$ 276.10
Pender County	83.97%	\$ 268.89
Montgomery County	84.03%	\$ 239.82
Wilson County	84.44%	\$ 265.52
Tyrrell County	84.58%	\$ 263.13
Pitt County	85.70%	\$ 244.02
Davidson County	86.66%	\$ 195.32
Lee County	87.62%	\$ 211.26
Camden County	87.98%	\$ 205.11
Alamance County	89.38%	\$ 156.94
Cherokee County	90.05%	\$ 169.79
Chowan County	90.25%	\$ 166.38
Warren County	90.78%	\$ 157.33
Madison County	92.65%	\$ 75.75
Cumberland County	92.81%	\$ 122.69
Gaston County	92.84%	\$ 122.18
Jones County	92.96%	\$ 120.13
Person County	93.33%	\$ 113.82
Lincoln County	94.99%	\$ 62.07
Beaufort County	95.57%	\$ 75.60
Craven County	95.76%	\$ 59.69
Union County	97.84%	\$ 36.86
Mitchell County	98.16%	\$ 21.23
Davie County	98.67%	\$ 22.70
Graham County	99.55%	\$ 2.83
Onslow County	103.16%	\$ 41.38

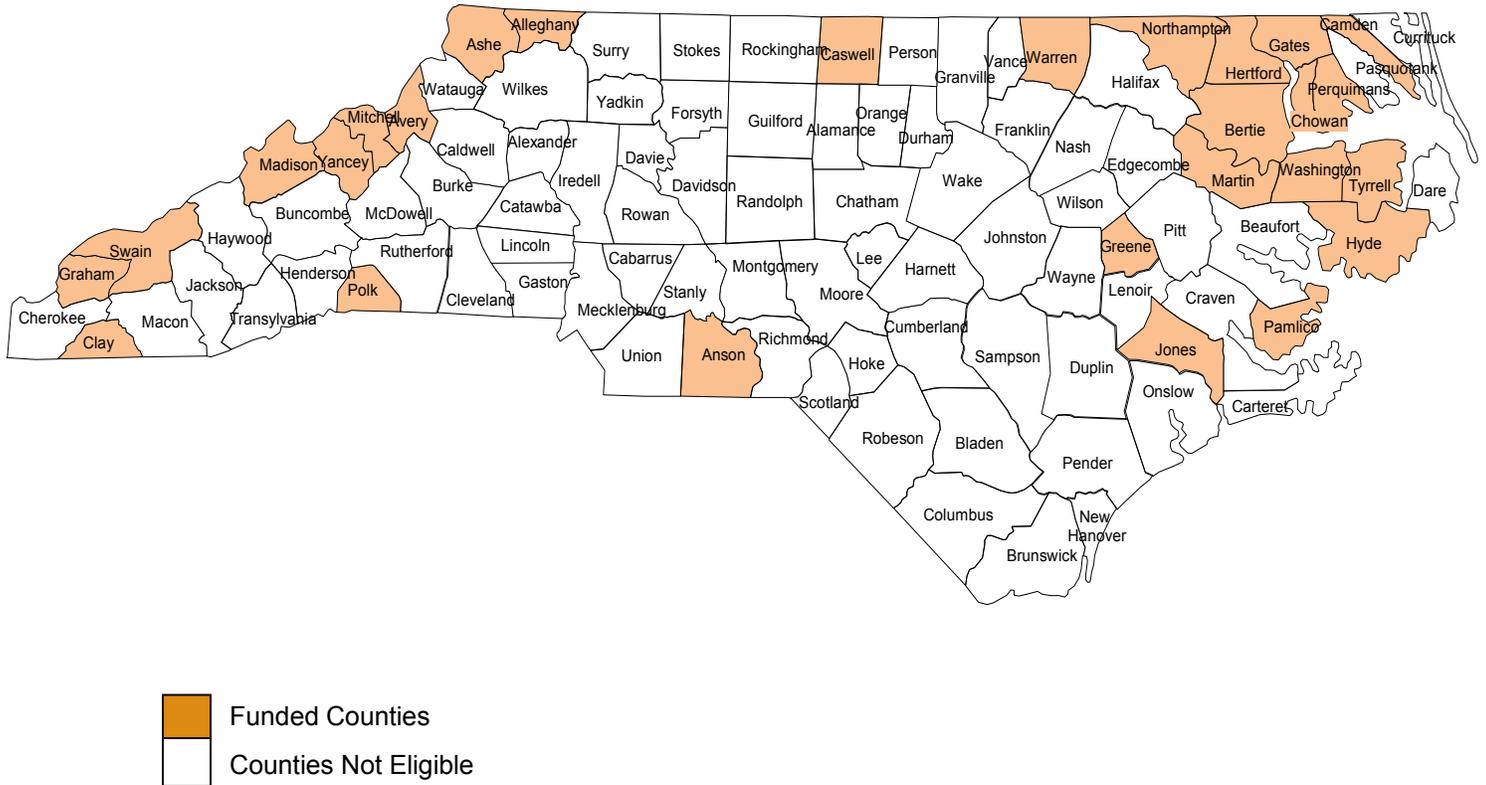
See note on page 19 re: Onslow County eligibility

How Low Wealth Funds Were Expended FY 2015-16



Small County supplemental Funding

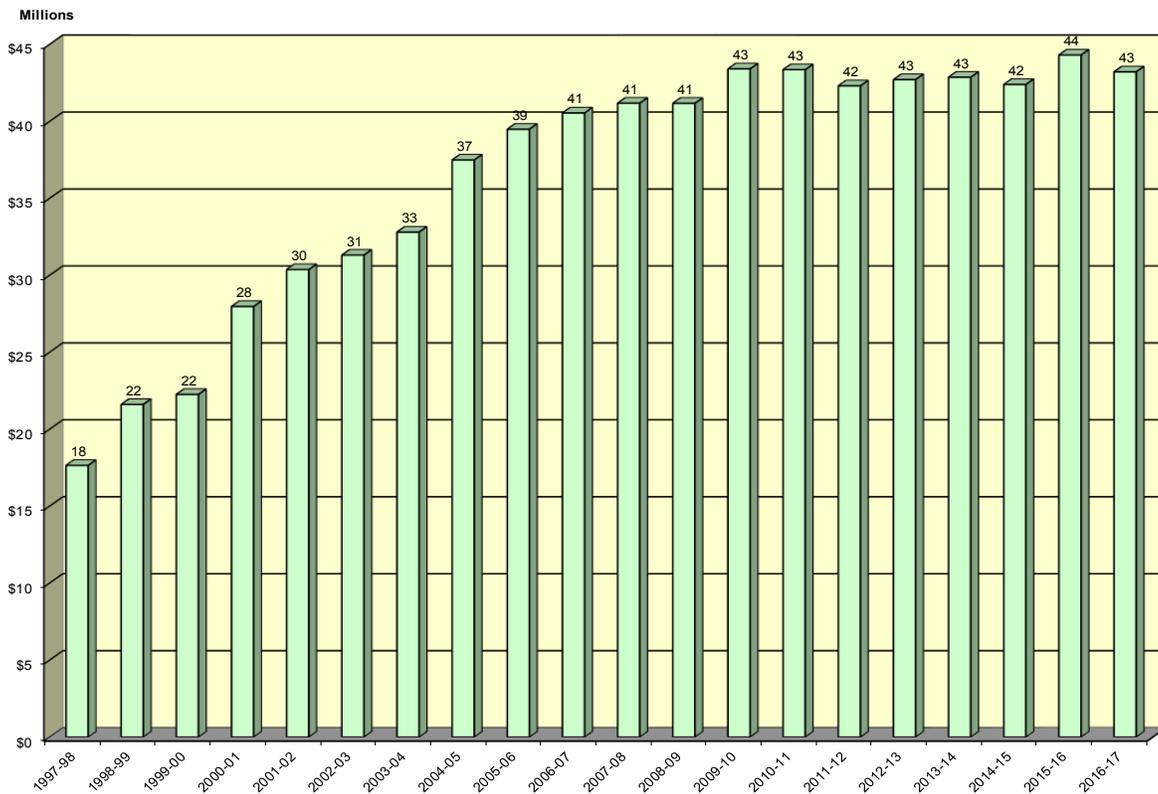
FY 2016-17 Counties



North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,200. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,200, the funding will be phased out over 5 years.

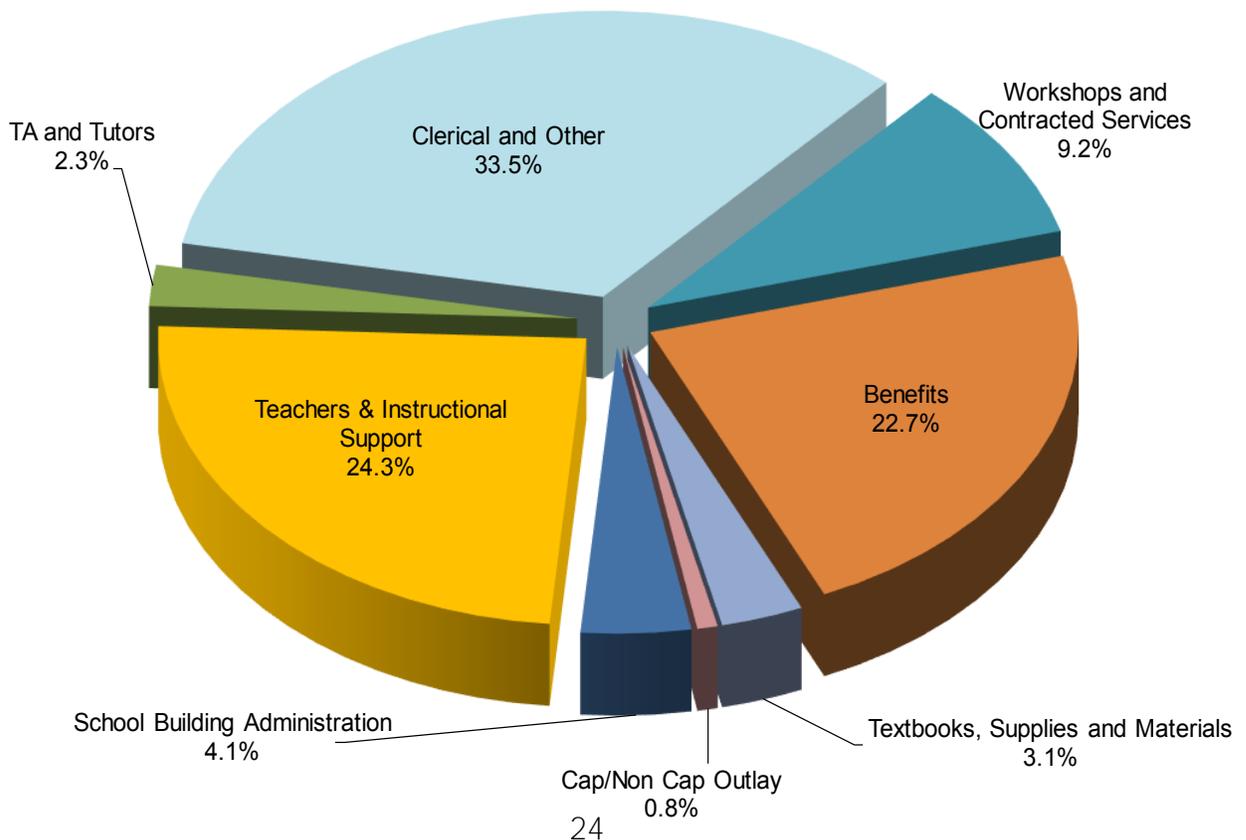
In 2016-17, 25 county school districts were eligible for funding. In addition, Martin and Anson counties were in the third year of phase out and received 40% of the 2013-14 allotment.

Small County Supplemental Funding



In FY2016-17, eligible counties received between \$650K and \$1.71 million in Small County Supplemental funding. The per ADM dollars were between \$194 (Anson) and \$2,884 (Hyde).

How Small County Funds Were Expended FY 2015-16



Small County Supplemental Funding
Total and Per ADM Funding
2016-17

LEA Name	Allotment	ADM	\$ Per ADM
Hyde County	\$ 1,710,000.00	593	\$ 2,884.00
Tyrrell County	1,710,000	602	2,841
Jones County	1,820,000	1,116	1,631
Graham County	1,820,000	1,193	1,526
Pamlico County	1,548,700	1,278	1,212
Clay County	1,548,700	1,321	1,172
Alleghany County	1,548,700	1,359	1,140
Washington County	1,548,700	1,487	1,041
Gates County	1,548,700	1,604	966
Perquimans County	1,600,000	1,643	974
Northampton County	1,600,000	1,740	920
Camden County	1,600,000	1,849	865
Mitchell County	1,600,000	1,849	865
Swain County	1,600,000	1,960	816
Avery County	1,560,000	2,033	767
Chowan County	1,560,000	2,042	764
Warren County	1,560,000	2,144	728
Polk County	1,560,000	2,161	722
Yancey County	1,560,000	2,188	713
Bertie County	1,470,000	2,190	671
Madison County	1,470,000	2,335	630
Caswell County	1,498,000	2,650	565
Hertford County	1,548,000	2,877	538
Ashe County	1,548,000	3,020	513
Greene County	1,548,000	3,123	496
Martin County	663,882	3,178	209
Anson County	646,444	3,337	194
Total & Weighted Avg	\$40,995,826		\$775.38



The E-Rate Program:

Governed by the FCC & Administered by the Universal Service Administrative Company the program provides 20%-90% discounts to schools & libraries for Telecommunications (now Data Transmission/Internet and Voice* broken out), Internal Connections, Managed Broadband, and Basic Maintenance of Internal Connections. With major program reforms outlined in the Modernization Order, beginning FY 2015 and 2016 there is money available to fund Category 2 requests (IC, MIBS and BMIC) for all applicants.

*Voice service is phased out by FY 2019.

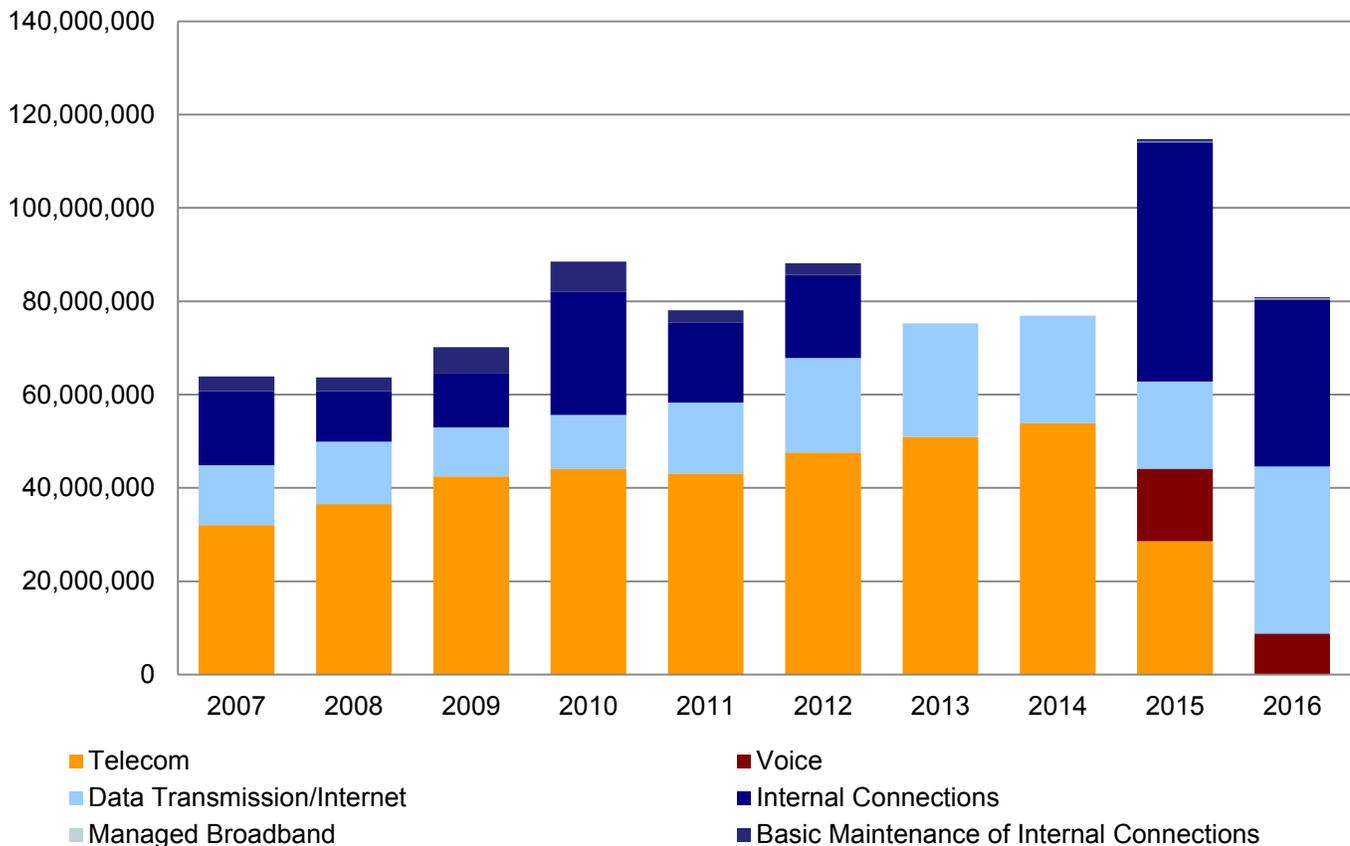
Eligible Services List - 2016:

http://www.usac.org/_res/documents/sl/pdf/ESL_archive/EligibleServicesList-2016.pdf

More Information:

DPI Website - <http://www.ncpublicschools.org/erate/>
 Schools & Libraries Division - <http://www.usac.org/sl/>

North Carolina E-Rate Commitments Summary by Service Type



Funding Year 2016 – Not Yet Complete

Capital Outlay for School Facilities

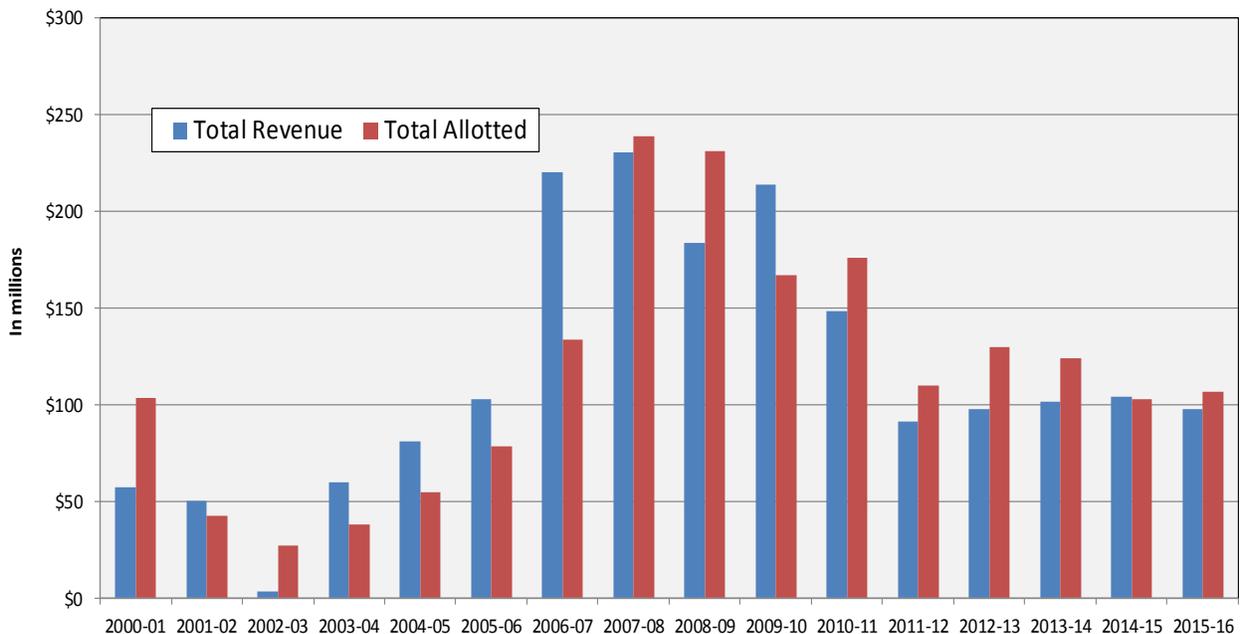
Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1997-98	240,704,605	215,489	526,754,170	767,674,264
1998-99	554,588,979	1,291,004	561,394,095	1,117,274,078
1999-00	518,506,820	8,272,720	627,673,264	1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
2010-11	15,124,664	3,810,633	381,005,150	399,940,447
2011-12	8,709,622	12,880,229	330,098,767	351,688,618
2012-13	23,736,874	7,449,196	313,077,437	344,263,507
2013-14	8,873,255	43,251	273,651,671	282,568,177
2014-15	11,780,490	-	380,063,582	391,844,072
2015-16	14,860,996	-	524,878,167	539,739,163
Total	\$2,126,619,712	\$62,654,437	\$12,580,098,401	\$14,769,372,551

State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

Public School Building Capital Fund: Comprised of two portions, the ADM portion and the Lottery portion

1. (ADM Fund) 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$90 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$1 Billion has been allotted since 1987; the current fund balance to be allotted is over \$60 million dollars.



Capital Outlay for School Facilities Cont.

2. The Education Lottery. Lottery sales began in March of 2006. The General Assembly allocated \$140 million of anticipated proceeds for school construction for the 2008/2009 fiscal year to be distributed four times per year. Funds are divided among the LEA's based on (a) ADM as a percentage of state ADM, and (b) property tax rate as a percent of average property tax rate, statewide. Funding for school construction by lottery revenues differs from the PSBCF in two main areas: local matching funds are not required, and lottery funding cannot be used for "technology."

One-half of lottery sales are returned to the public as prizes; 15% is used for administrative expenses, and 35% is divided among the educational programs. Of the educational programs share, 40% is directed for school construction through the PSBCF.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2007-08	128,887,893.00	5,045,560.83	967,847.54	92,355,256.80	104,778,271.85
2008-09	123,821,061.00	4,988,190.54	954,669.58	139,871,080.32	94,671,112.65
2009-10	209,575,479.00	2,880,644.51	541,131.05	148,982,629.10	158,685,738.11
2010-11	145,805,007.00	1,705,969.62	361,964.22	157,152,512.01	149,406,166.94
2011-12	89,782,097.00	1,149,637.32	186,289.77	103,638,988.54	136,885,202.49
2012-13	96,854,123.00	571,060.84	122,749.33	126,420,178.56	108,012,957.10
2013-14	100,663,529.00	509,774.17	122,502.50	119,948,391.09	89,360,371.68
2014-15	103,993,509.00	511,651.48	94,741.94	102,434,222.57	91,943,387.55
2015-16	34,996,404.00	311,705.16	77,183.80	51,802,240.86	89,415,333.51
Totals	1,034,379,102.00	17,674,194.47	3,429,079.73	1,042,605,499.85	

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

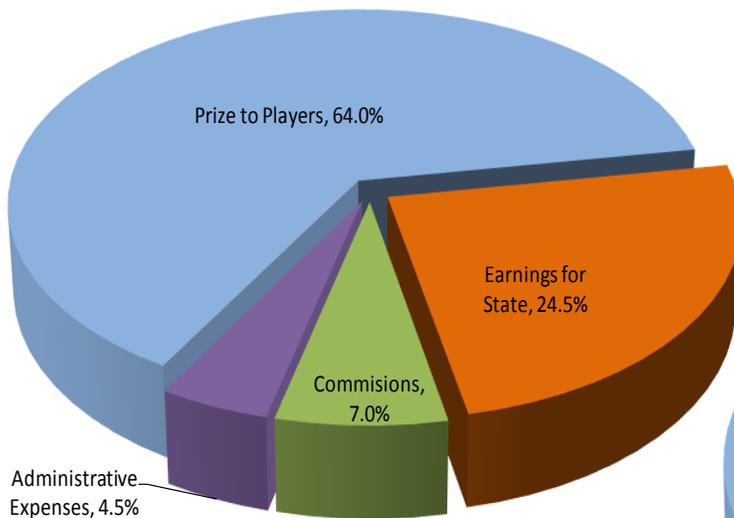
1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

Funding from the Lottery



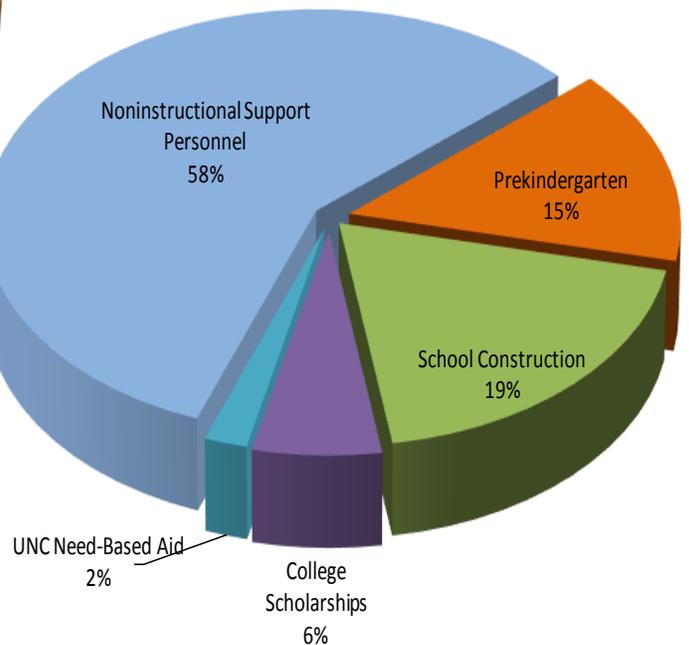
2015 – 16 Lottery Revenue Distributions

Allocation of Expenses FY 2016



Total Operating revenue for the Education Lottery in first 10 months of FY 2016 was \$1.99 billion

Distribution



The total amount of funds received from the NC Education Lottery in FY 2016 was \$ 529,902,000.

Charter Schools

1997-2017

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated by parents, teachers, and/or community members as a semi-autonomous school of choice, operating under a "charter" with the State Board of Education. The final approval on all charters will be granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2016-17, North Carolina has 167 operating Charter Schools. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive funding based on the average per pupil allocation in the local education agency from which the student came.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	22	3	5	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	8	1	1	107	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	127	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	148	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	159	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	167	92,112	6.0%	\$ 513,450,126
	240	209	41	13				

Flexibility of Charter Schools

Charter schools are provided both financial and educational flexibility

Financial

- Funds allotted in one dollar allotment.
- Not eligible for the construction funds from the lottery revenue or Local Education Agency.
- Not required to:
 - ⇒ pay personnel using the state salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan,
 - ⇒ purchase on state contract or participate in e-procurement.

Educational

- Not held to:
 - ⇒ Class size maximums in K – 3.
 - ⇒ Calendar laws, except the 1,025 instructional hours or 185 days.
 - ⇒ Licensing standards of teachers (charter are required to have 50% of the teachers licensed.)

Charter School Full-Time Personnel FY 2016-17

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	271	8	13	292
Principals	184	0	4	188
Assistant Principals	165	3	8	176
Teachers	5,379	272	57	5,708
Instructional Support	500	24	16	540
Total Certified	6,499	307	98	6,904
Non Certified Personnel:				
Teacher Assistants	969	69	29	1,067
Technicians	60	0	3	63
Clerical, Secretarial	341	3	15	359
Other Non Certified	377	13	16	406
Total Non Certified	1,747	85	63	1,895

Total 2017

8,246	392	161	8,799
93.7%	4.5%	1.8%	100.0%

Percent of Total

Teachers, Teacher Assistants, and Instructional Support Personnel make up 83.1% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.2% of all personnel.

Central office Administrators make up 3.3% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc...) make up the remaining 9.4% of personnel.

Charter School Expenditures

FY 2015-16

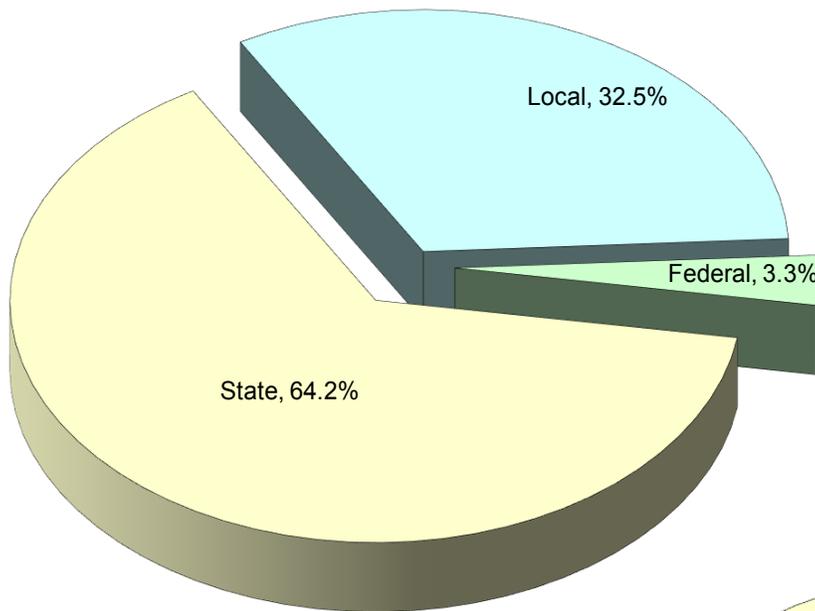
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

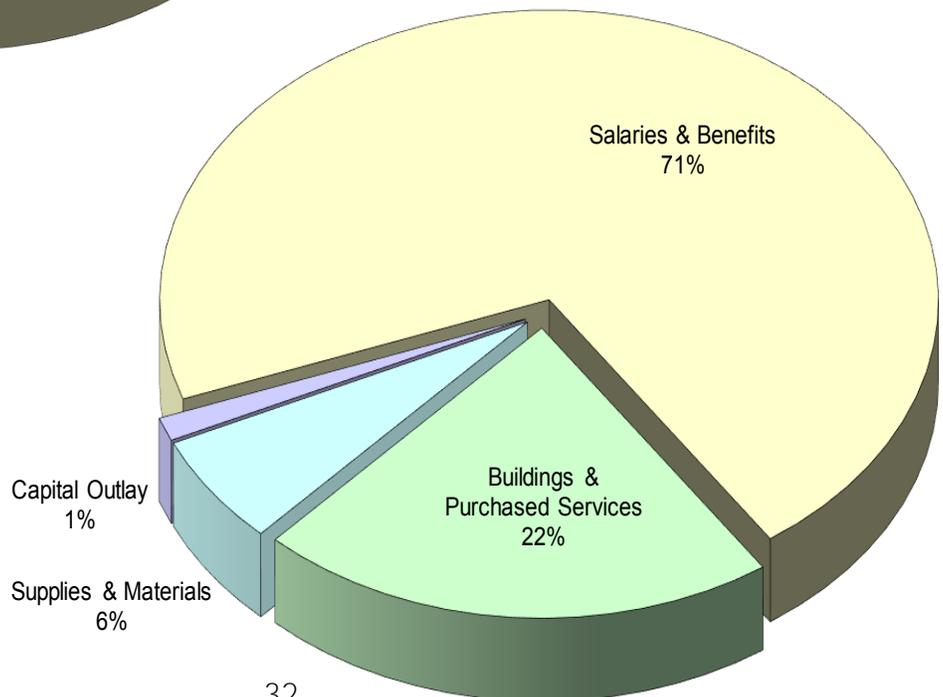
Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

Source of Expenditures

FY 2015-16



How State Funds Were Expended FY 2015-16



Funded ADM and Total State Funding ⁽¹⁾

FY 2016-17

CS #	Charter School Name	Funded ADM	Total State Funding (\$)	Funding Per ADM (\$)
00A	NC Connections Academy	1,747	9,629,294	5,512
00B	NC Virtual Academy	1,718	9,330,713	5,431
01B	River Mill Academy	786	4,175,653	5,313
01C	Clover Garden School	655	3,651,480	5,575
01D	The Hawbridge School	315	1,699,807	5,396
06A	Grandfather Academy	19	143,626	7,559
06B	Marjorie Williams Academy	111	830,286	7,480
07A	Washington Montessori	391	2,224,115	5,688
08A	Heritage Collegiate Leadership Academy	283	2,109,599	7,454
09A	Paul R. Brown Leadership Academy	140	861,545	6,154
10A	Charter Day School	902	4,932,019	5,468
10B	South Brunswick Charter School	277	1,467,085	5,296
11A	Evergreen Community Charter	444	2,448,781	5,515
11B	Art Space Charter	401	2,248,287	5,607
11C	Invest Collegiate - Imagine	812	4,329,657	5,332
11D	The Franklin School of Innovation	409	2,307,015	5,641
11K	Francine Delany New School	174	1,004,518	5,773
12A	New Dimensions School	304	1,754,191	5,770
13A	Carolina International School	855	4,491,825	5,254
13B	Cabarrus Charter Academy	1,433	7,418,839	5,177
13C	A.C.E. Academy	391	2,000,425	5,116
13D	Kannapolis Charter Academy	469	2,440,275	5,203
16B	Tiller School	202	1,132,776	5,608
19A	Chatham Charter	553	2,937,594	5,312
19B	Woods Charter	511	2,912,495	5,700
19C	Willow Oak Montessori	180	1,015,643	5,642
20A	The Learning Center	206	1,332,387	6,468
23A	Pinnacle Classical Academy	581	3,294,097	5,670
24B	Thomas Academy	99	656,417	6,630
24N	Columbus Charter	863	5,794,563	6,714
26B	Alpha Academy	720	3,779,938	5,250
26C	The Capitol Encore Academy	368	1,921,778	5,222
27A	Water's Edge Village	32	209,740	6,554
32A	Maureen Joy Charter	639	3,692,793	5,779
32B	Healthy Start Academy	383	2,161,345	5,643
32C	Carter Community School	244	1,419,647	5,818
32D	Kestrel Heights School	1,016	5,790,766	5,700
32H	Research Triangle Charter	678	3,807,544	5,616
32K	Central Park School	543	3,250,880	5,987
32L	Voyager Academy	1,343	7,683,336	5,721
32M	Global Scholars Academy	188	1,162,858	6,185
32N	Research Triangle HS	510	2,878,427	5,644
32P	Institute for Development Young Leadership	184	1,069,489	5,812
32Q	Reaching All Minds	222	1,235,346	5,565
32R	Excelsior Classical Academy	360	1,978,052	5,495
32S	KIPP Durham College Prep	180	1,025,220	5,696
33A	North East Carolina Prep Sch	991	6,366,037	6,424
34B	Quality Education Academy	514	2,923,862	5,688
34D	Carter G. Woodson	476	2,758,236	5,795
34F	Forsyth Academy	650	3,729,692	5,738
34G	Arts-Based School	516	2,861,605	5,546
34H	NC Leadership Academy	735	3,917,937	5,331
35A	Crosscreek Charter	207	1,295,506	6,258
35B	Youngsville Academy	200	1,168,340	5,842
36B	Piedmont Community Charter	1,300	6,999,612	5,384
36C	Mountain Island Charter	1,396	7,353,756	5,268
39A	Falls Lake Academy	686	4,025,062	5,867

Funded ADM and Total State Funding ⁽¹⁾

FY 2016-17

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
39B	Oxford Preparatory	352	1,994,585	5,666
41B	Greensboro Academy	749	3,928,316	5,245
41C	Guilford Prep Academy	278	1,505,368	5,415
41D	Phoenix Academy	1,184	6,458,109	5,454
41F	Triad Math & Science	1,235	6,645,399	5,381
41G	Cornerstone Charter Academy CFA	937	5,038,856	5,378
41H	The College Prep & Leadership Acad of High Point	510	2,727,310	5,348
41J	Summerfield Charter	733	3,937,827	5,372
41K	Piedmont Classical High School	226	1,223,984	5,416
41L	Gate City Charter Academy	426	2,449,301	5,750
42A	KIPP Halifax College Prep	243	1,717,747	7,069
43C	Anderson Creek Academy	238	1,341,267	5,636
44A	Shining Rock Classical CFA	352	1,882,113	5,347
45A	Mountain Community School	196	1,140,943	5,821
45B	FernLeaf Community Charter	175	945,938	5,405
49B	American Renaissance School	558	3,017,214	5,407
49D	Success Institute Charter	94	550,996	5,862
49E	Pine Lake Prep	1,822	9,566,741	5,251
49F	Langtree Charter Academy	1,548	8,203,676	5,300
49G	Iredell Charter Academy	354	1,870,348	5,283
50A	Summit Charter	235	1,377,406	5,861
51A	Neuse Charter	917	5,184,273	5,654
54A	Children's Village Academy	183	1,062,832	5,808
55A	Lincoln Charter School	2,005	10,625,301	5,299
58B	Bear Grass Charter School	393	2,534,895	6,450
60A	Community Charter School	82	489,086	5,964
60B	Sugar Creek Charter	1,510	7,782,134	5,154
60D	Lake Norman Charter	1,604	8,256,305	5,147
60F	Metrolina Regional Scholars Academy	375	1,909,271	5,091
60G	Queen's Grant Community School	1,238	6,531,798	5,276
60I	Community School of Davidson	1,371	7,453,065	5,436
60J	Socrates Academy	672	3,500,825	5,210
60K	Charlotte Secondary	393	2,259,170	5,749
60L	KIPP Charlotte	556	2,868,301	5,159
60M	Corvian Community School	692	3,738,071	5,402
60N	Aristotle Preparatory Academy	162	874,370	5,397
60P	Charlotte Choice Charter	295	1,535,571	5,205
60Q	Invest Collegiate - Transform	463	2,476,427	5,349
60S	Bradford Preparatory	980	5,157,925	5,263
60U	Commonwealth High	420	2,212,287	5,267
60V	Charlotte Learning Academy	260	1,502,606	5,779
60Y	Pioneer Springs Community school	258	1,382,815	5,360
61J	Thunderbird Prep Academy	155	878,387	5,667
61K	United Community School	185	985,411	5,327
61L	Stewart Creek High	367	1,846,901	5,032
61M	Charlotte Lab School	375	1,874,833	5,000
61N	Queen City STEM School	355	1,814,413	5,111
61P	VERITAS Community School CFA	148	742,478	5,017
61Q	Mallard Creek STEM Academy	518	2,607,627	5,034
61R	Matthews Charter Academy	526	2,739,053	5,207
63A	Academy of Moore County	291	1,539,909	5,292
63B	STARS Charter	453	2,443,609	5,394
64A	Rocky Mount Prep	1,207	6,932,905	5,744
65A	Cape Fear Center for Inquiry	408	2,275,992	5,578
65B	Wilmington Prep Academy	140	739,868	5,285
65C	Douglass Academy	236	1,209,756	5,126
65D	Island Montessori Charter School	213	1,214,694	5,703

Funded ADM and Total State Funding ⁽¹⁾ FY 2016-17

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
65G	Girls Leadership Academy of Wilmington	100	526,085	5,261
66A	Gaston College Prep.	1,242	9,857,209	7,937
67B	ZECA School of Arts and Technology	118	658,447	5,580
68A	Eno River Academy	302	1,758,289	5,822
68C	Expedition School	326	1,888,629	5,793
69A	Arapahoe Charter	520	3,973,758	7,642
70A	Northeast Academy of Aerospace	240	1,447,106	6,030
73A	Bethel Hill Charter	400	2,252,295	5,631
73B	Roxboro Community School	723	3,959,689	5,477
74B	Ignite Innovation Academy Pitt	174	960,643	5,521
74C	Winterville Charter Academy	552	3,033,539	5,496
76A	Uwharrie Charter Academy	820	4,584,847	5,591
78A	CIS Academy	115	797,260	6,933
78B	Southeastern Academy	210	1,313,741	6,256
79A	Bethany Community Middle	271	1,623,065	5,989
81A	Thomas Jefferson Classical Academy CFA	1,300	7,534,824	5,796
81B	Lake Lure Classical Academy - CFA	400	2,437,498	6,094
84B	Gray Stone Day School	469	2,548,750	5,434
86T	Millennium Charter Academy	759	4,707,855	6,203
87A	Mountain Discovery	187	1,339,103	7,161
88A	Brevard Academy	322	1,835,052	5,699
90A	Union Academy	1,434	7,581,923	5,287
90B	Union Day School	285	1,415,027	4,965
90C	Union Preparatory Academy at Indian Trail	621	3,316,806	5,341
91A	Vance Charter School	646	4,352,405	6,737
91B	Henderson Collegiate	807	5,338,210	6,615
92B	The Exploris School	422	2,311,979	5,479
92D	Magellan Charter	406	2,198,236	5,414
92E	Sterling Montessori Academy	603	3,211,413	5,326
92F	Franklin Academy	1,643	8,429,692	5,131
92G	East Wake Academy	1,151	6,047,000	5,254
92K	Raleigh Charter High School	563	2,844,201	5,052
92L	Torchlight Academy	542	2,928,864	5,404
92M	PreEminent Charter	599	3,403,886	5,683
92N	Quest Academy	144	792,094	5,501
92P	Southern Wake Academy	463	2,780,239	6,005
92Q	Hope Elementary Leadership Academy	131	720,411	5,499
92R	Casa Esperanza Montessori	503	2,661,149	5,291
92S	Endeavor Charter	511	2,685,255	5,255
92T	Triangle Math & Science Academy	799	4,172,140	5,222
92U	Longleaf School of the Arts	331	1,842,766	5,567
92V	Wake Forest Charter	675	3,565,688	5,283
92W	Cardinal Charter	1,060	5,684,430	5,363
92Y	Envision Science Academy	593	3,158,951	5,327
93A	Haliwa-Saponi Tribal School	169	1,265,209	7,486
93J	PAVE Southeast Raleigh Charter	226	1,208,676	5,348
93L	Central Wake Charter High	200	1,043,652	5,218
95A	Two Rivers Community School	169	1,008,310	5,966
96C	Dillard Academy	292	1,794,759	6,146
96F	Wayne Preparatory Academy	614	3,540,679	5,767
97D	Bridges Academy	187	1,285,943	6,877
98A	Sallie B. Howard School	860	5,031,307	5,850
98B	Wilson Preparatory Academy	550	3,042,723	5,532
	Total	92,112	513,450,126	

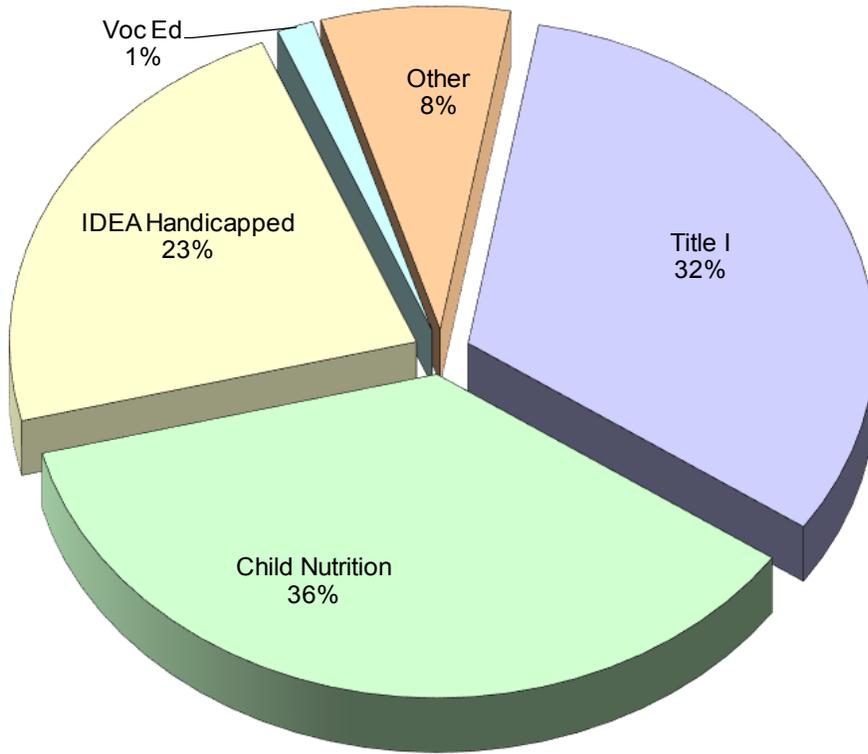
Note 1. Data is as of Allotment Revision 34

Federal Funds

Funding Our
Public Schools

Federal Funds Received (incl Charters)

FY 2016-17



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

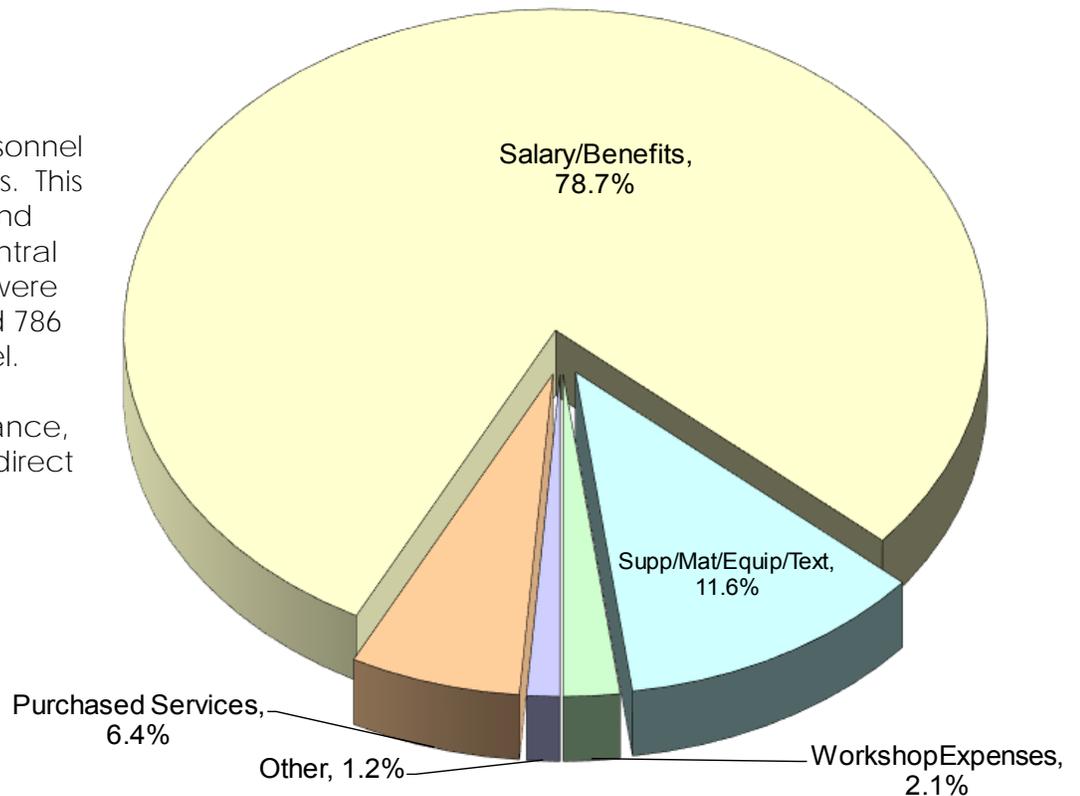
These funds must be used for the purposes allotted and cannot be transferred.

Federal Fund Expenditures

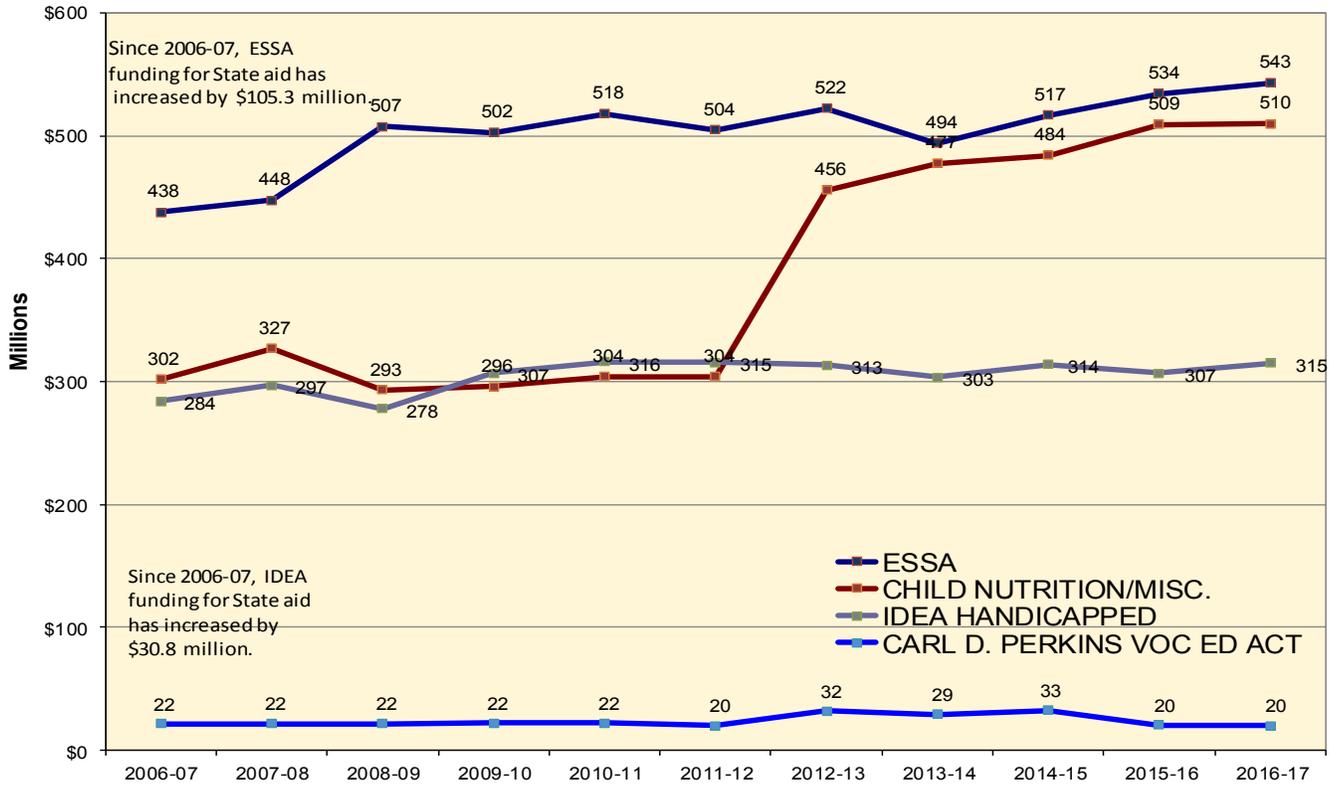
FY 2015-16

In 2015-16, 7.3% of total personnel were paid from federal funds. This equates to 7,544 teachers and instructional support, 146 central office administrators; There were 4,131 teacher assistants, and 786 other non-certified personnel.

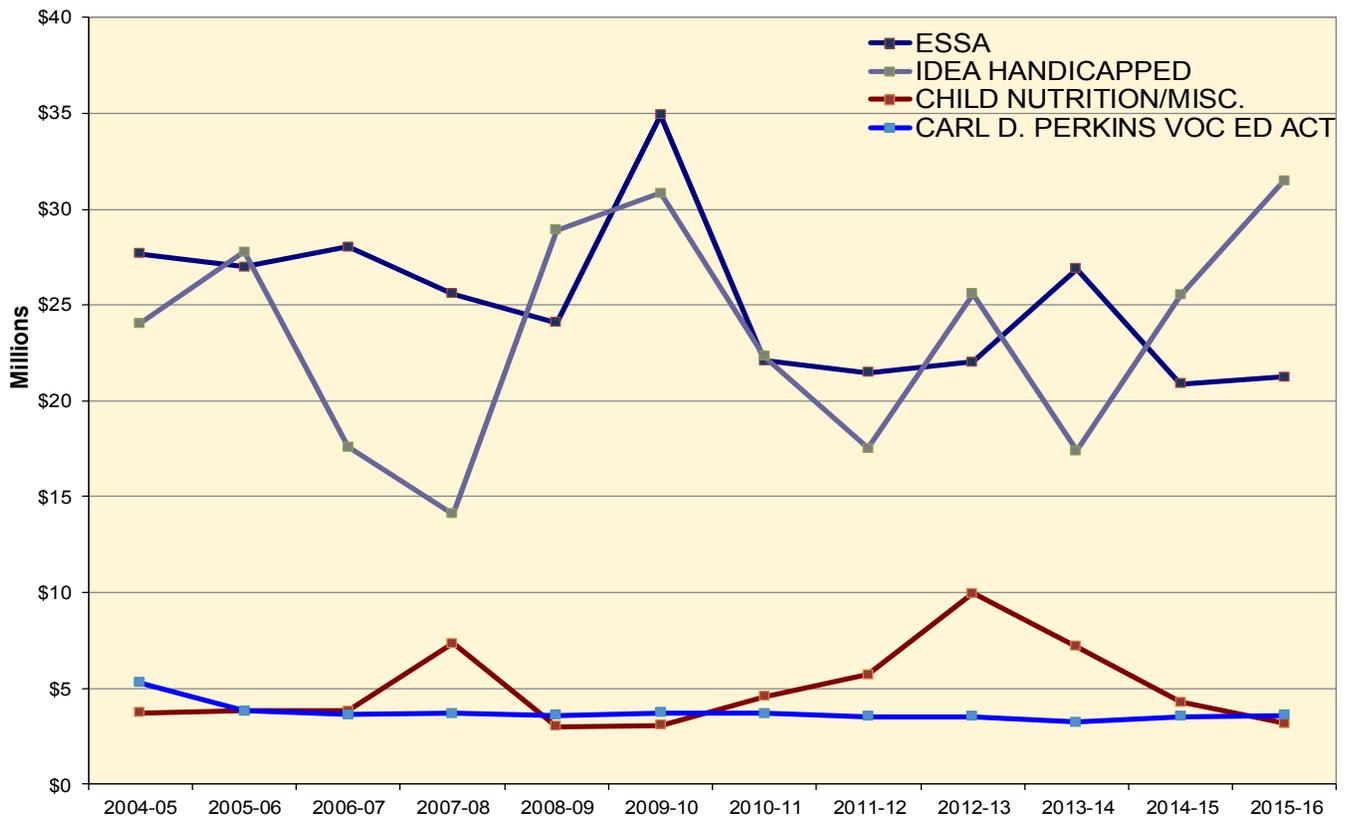
Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.



Funds for State Aid



Funds for Administration of Grants



2016 - 2017 Federal Grants Received

State Aid

Every Student Succeeds Act

Title I College- and Career- Ready Students	\$ 407,320,176
Title I College- and Career- Ready Students -- School Impro	16,292,807
School Improvement	11,634,233
ESEA Title I -- Migrant	4,625,622
ESEA Title I -- Neglected and Delinquent	717,858
State Grants for Improving Teacher Quality	45,363,611
Mathematics and Science Partnerships	4,595,387
21st Century Community Learning Centers	31,266,484
Rural and Low-Income Schools Program	5,745,440
English Learner Education	14,014,228
Education for Homeless Children and Youth	1,493,540
	\$ 543,069,386

Individuals With Disabilities Education Act

Special Education - Grants to States	304,489,118
Special Education -- State Program Improvement Grant	1,035,000
Special Education - Preschool Grants	9,180,299
	\$ 314,704,417

Perkins IV

Career and Technical Education Basic	20,209,644
Total Perkins	\$ 20,209,644

Miscellaneous

Abstinence Education	1,650,000	
Child Nutrition - Fresh Fruits and Vegetables	2,854,448	
Child Nutrition	505,000,000	Est.
Total Miscellaneous	\$ 509,504,448	

FEDERAL GRANTS 2016 - 2017

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Abstinence Education	12 months	12 months	State App./Comp	Funds are to enable states to provide Abstinence Education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching English to limited English proficient students and in helping these students meet the same state standards required of all other students.
Enhanced Assessment for the Consortium Project	48 months	48 months	State App./Comp	Funds used to (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement using multiple measures of student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based
Head Start Collaboration	12 months	60 months	State Application	Funds are used to assist North Carolina in meeting the needs of young children and their families. While North Carolina initiatives such as More At Four Pre-K Program, Smart Start, Healthy Choice and Five-Star Rated License System have benefited many children and families, there is still much to be accomplished.
HIV/STD Prevention and School-Based Surveillance	12 months	60 months	State Application	Funds used to build the capacity of districts and schools to effectively contribute the reduction of HIV infection and other STDs among adolescents; the reduction of disparities in HIV infection and other STDs experienced by specific adolescent sub-populations; and the conducting of school-based surveillance through YRBS and profiles implementation. Program activities are expected to reinforce efforts to reduce teen pregnancy rates; and intervention activities to address HIV infection, other
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.

FEDERAL GRANTS 2016 - 2017

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Improving Teacher Quality	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Math & Science Partnership	27 months	27 months	State App./Comp	Funds to improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Statewide Longitudinal Data System Program	36	12	State App./Comp	Funds used to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and
Title I - Migrant Education Coordination Program	12 months	12 months	State App./Direct	Funds used to create an electronic exchange for the transfer of migrant student education and health data across the states.
Title I - Migrant Consortium	27 months	27 months	State App./Direct	Funds provide incentive grants to State educational agencies that participate in consortia with another SEA or other appropriate entity to improve the delivery of services to migrant children whose education is interrupted.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I College and Career Ready Students	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I College and Career Ready Students School Improvement	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.

Note 1: Data as of February 18, 2017