# Comprehensive Needs Assessment and Service Delivery Plan Team Members

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# North Carolina Migrant Education Program

# Service Delivery Plan

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### Overview

#### Mission

The mission of the North Carolina Migrant Education Program (NCMEP) is to help migrant students and youth meet high academic challenges by overcoming the obstacles created by frequent moves, educational disruption, cultural and language differences, and health-related problems.

NCDPI supports locally-based Migrant Education Programs in:

- Identifying and recruiting migrant students.
- Providing high quality supplemental and support services.
- Fostering coordination among schools, agencies, organizations, and businesses to assist migrant families.
- Collaborating with other states to enhance the continuity of education for migrant students.

#### Purpose

The NCMEP is federally funded as part of the Elementary and Secondary Education Act (ESEA), as amended. The purpose of the Migrant Education Program, otherwise known as Title I, Part C, of ESEA, is to assist the States to:

- **Support** high-quality and comprehensive educational programs for migratory children to help reduce the educational disruptions and other problems that result from repeated moves.
- **Ensure** that migratory children who move among the States are not penalized in any manner by disparities among the States in curriculum, graduation requirements, and State academic content and student academic achievement standards.
- **Ensure** that migratory children are provided with appropriate educational services (including supportive services) that address their special needs in a coordinated and efficient manner.
- **Ensure** that migratory children receive full and appropriate opportunities to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet.

- **Design** programs to help migratory children overcome educational disruption, cultural and language barriers, social isolation, various health-related problems, and other factors that inhibit the ability of such children to do well in school and to prepare such children to make a successful transition to postsecondary education or employment.
- Ensure that migratory children benefit from State and local systemic reforms.

# Legislative Requirements

Section 1306(a)(1) of Title I, Part C of the Elementary and Secondary Education Act of 2015 requires State Education Agencies (SEAs) and local operating agencies to identify and address the special educational needs of migrant children in accordance with a comprehensive plan that:

- Is integrated with other Federal programs, particularly those authorized by ESEA;
- Provides migrant children an opportunity to meet the same challenging State academic content and student academic achievement standards that all children are expected to meet;
- Specifies measurable program goals and outcomes;
- Encompasses the full range of services that are available to migrant children from appropriate local, State, and Federal educational programs;
- Is the product of joint planning among administrators of local, State, and Federal programs, including Title I, Part A, early childhood programs, and language instruction education programs under Part A or B of Title III; and
- Provides for the integration of services available under Part C with services provided by such other programs.

Sec. 200.83 of the Code of Federal Regulations (34 CFR) outlines the responsibilities of SEAs to implement projects through a comprehensive needs assessment and a comprehensive State plan for service delivery, as follows:

- a) An SEA that receives a grant of MEP funds must develop and update a written comprehensive State plan (based on a current statewide needs assessment) that, at a minimum, has the following components:
- (1) Performance targets. The plan must specify-
  - Performance targets that the State has adopted for all children in reading and mathematics achievement, high school graduation, and the number of school dropouts, as well as the State's performance targets, if any, for school readiness; and
  - (ii) Any other performance targets that the State has identified for migratory children.
- (2) Needs assessment. The plan must include an identification and assessment of-

- (i) The unique educational needs of migratory children that result from the children's migratory lifestyle; and
- (ii) Other needs of migratory students that must be met in order for migratory children to participate effectively in school.
- (3) Measurable program outcomes. The plan must include the measurable program outcomes (i.e., objectives) that a State's migrant education program will produce to meet the identified unique needs of migratory children and help migratory children achieve the State's performance targets identified in paragraph (a)(1) of this section.
- (4) Service delivery. The plan must describe the strategies that the SEA will pursue on a statewide basis to achieve the performance targets in paragraph (a)(1) of this section by addressing—
  - (i) The unique educational needs of migratory children consistent with paragraph (a)(2)(i) of this section; and
  - (ii) Other needs of migratory children consistent with paragraph (a)(2)(ii) of this section.
- (5) Evaluation. The plan must describe how the State will evaluate the effectiveness of its program.

(b) The SEA must develop its comprehensive state plan in consultation with the State Parent Advisory Council or, for SEAs not operating programs for one school year in duration, in consultation with the parents of migratory children. This consultation must be in a format and language that the parents understand.

(c) Each SEA receiving MEP funds must ensure that its local operating agencies comply with the comprehensive State plan.

The Non-Regulatory Guidance published by the Office of Migrant Education (OME) in 2017 summarizes the statutory requirements of the Service Delivery Plan as follows:

 Performance Targets. The plan must specify the performance targets that the State has adopted for all migrant children for: reading; mathematics; high school graduation/the number of school dropouts; school readiness (if adopted by the SEA); and any other performance target that the State has identified for migrant children. (34 CFR 200.83(a)(1))

- 2. *Needs Assessment*. The plan must include identification and an assessment of: (1) the unique educational needs of migrant children that result from the children's migrant lifestyle; and (2) other needs of migrant students that must be met in order for them to participate effectively in school. (34 CFR 200.83(a)(2))
- 3. *Measurable Program Outcomes*. The plan must include the measurable outcomes that the Migrant Education Program (MEP) will produce statewide through specific educational or educationally-related services. (Section 1306(a)(1)(D) of the statute.)
- 4. Measurable outcomes allow the MEP to determine whether and to what degree the program has met the special educational needs of migrant children that were identified through the comprehensive needs assessment. The measurable outcomes should also help achieve the State's performance targets.
- 5. *Service Delivery.* The plan must describe the SEA's strategies for achieving the performance targets and measurable objectives described above. The State's service delivery strategy must address: (1) the unique educational needs of migrant children that result from the children's migrant lifestyle, and (2) other needs of migrant students that must be met in order for them to participate effectively in school. (34 CFR 200.83(a)(3))
- 6. *Evaluation*. The plan must describe how the State will evaluate whether and to what degree the program is effective in relation to the performance targets and measurable outcomes. (34 CFR 200.83(a)(4))

In addition, the Non-Regulatory Guidance identifies components that may be contained in the SDP, including the policies and procedures an SEA will implement to address other administrative activities and program functions, such as:

- *Priority for Services*. A description of how, on a statewide basis, the State will give priority to migrant children who: (1) are failing, or most at risk of failing, to meet the state's challenging academic content and student achievement standards, and (2) whose education has been interrupted during the regular school year.
- *Parent Involvement*. A description of the SEA's consultation with parents (or with the State parent advisory council, if the program is of one school year in duration) and whether the consultation occurred in a format and language that the parents understand.
- *Identification and Recruitment*. A description of the State's plan for identification and recruitment activities and its quality control procedures.

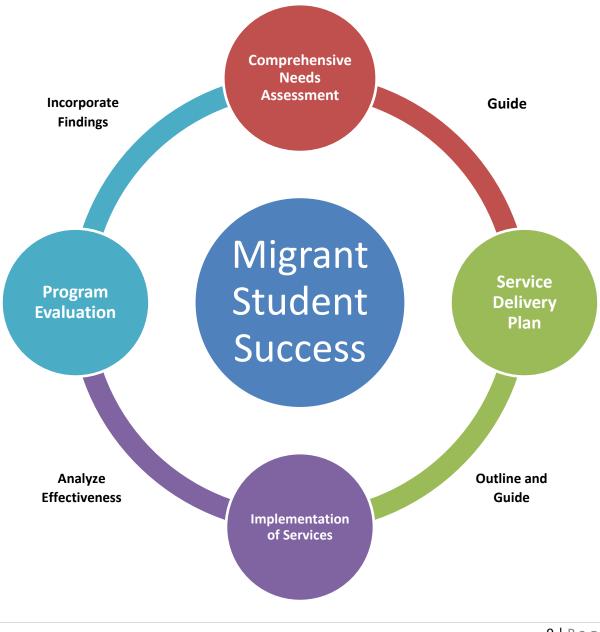
• *Student Records*. A description of the State's plan for requesting and using migrant student records and transferring migrant student records to schools and projects in which migrant students enroll.

Based on the Non-Regulatory Guidance of the OME, the NCMEP will update and revise the Service Delivery Plan when:

- The Comprehensive Needs Assessment has been updated due to significant demographic changes or state assessment results.
- There have been changes in the state performance targets.
- There are major changes in the focus of activities and services that the MEP will provide.
- There is a change in the design of the evaluation.

## **Comprehensive Needs Assessment**

The MEP Comprehensive Needs Assessment (CNA) is part of a continuous improvement cycle, in which evaluation of past results guides the assessment of current needs which, in turn, guides the development of a plan for service delivery, actual implementation of the plan, and a new evaluation process. The following diagram of the process is based on the Office of Migrant Education CNA Toolkit (2012).



#### **Preliminary Work**

The initial phase of the project is to collaborate with various stakeholders and to enlist team members who will work on the project at various steps. In NCMEP, we asked a group of MEP practitioners from across the state including recruiters, directors, and other program staff along with parents, youth, and community members in the areas of health, education, and advocacy to participate. In addition, MEP staff at the state level participated throughout the process.

The bulk of the work was completed through in-person meetings, webinars, and conference calls. For parents and youth, four meetings were held, three as face-to-face and one as a webinar. MEP staff and other stakeholders, along with a number of parents, met three additional times to discuss information. Two webinars were held to discuss the findings of the student profile and the preliminary needs assessment.

The Service Delivery Plan will be compiled by the current CNA/SDP team, based on feedback from the Comprehensive Needs Assessment. At the same time, preliminary design of the program evaluation will occur, based on the previous State Program Evaluation conducted by Meta Associates in 2010.

Members of the team are frequently updated on progress through the monthly MEP Updates and through presentations at the biannual Service Area Meetings.

#### Creation of the MEP Student Profile

During the fall of each year the update of the NCMEP Student Profile begins. There are numerous data sources that are used, including:

- Reports from the Accountability Division of NCDPI
- Reports of Discipline and Dropout data from the Student Support Services Section of NCDPI
- The Annual Agricultural Statistics Report from the North Carolina Department of Agriculture and Consumer Services
- Data from the NC PowerSchool System and annual EDEN Reports
- Data from the NCDPI Common Education Data Analysis and Reporting System (CEDARS)
- Data from Migrant Student Information Exchange (MSIX) system.
- Data from Focus Groups and other meetings held throughout the year.
- Data from surveys of students, parents, and staff conducted by NCMEP.

This data is compiled into an annual or cumulative report on the statewide status of migratory students in North Carolina. The document is annually posted to the NCMEP website after being reviewed by volunteer members of the NCMEP CNA/SDP Committees.

#### Comprehensive Needs Assessment

In alignment with the non-regulatory guidance, NC MEP examined a three-phase comprehensive needs assessment process which includes examination of what is known, collecting and analyzing data, and making decisions based on the information gleaned during the first two phases.

#### Exploration of "What is..."

This process is based on previous concerns (former CNAs) and new concerns identified during the initial team meetings. In addition, the results of the previous State Program Evaluation are incorporated. The Office of Migrant Education's "Seven Areas of Concern" provides the structure for rich discussion of concerns as follows:

- Instructional time
- Educational continuity
- English language development
- School engagement
- Educational support in the home
- Health
- Access to Services

In addition, the team reflects on the goal areas of migrant education: School Readiness, Reading and Mathematics Achievement, and High School Graduation and how each of these goals is affected by the areas of concern.

Based on analysis of the information, the committee develops statements of concern, based on indicators revealed by the student profile and other information they have seen. In the current CNA, the parent team and youth developed a list of concern statements in face to face meetings. Staff and two community stakeholders also developed concern statements, both at the parent meeting and at a subsequent team meeting.

The statements of concern are compiled and combined, when they correspond or relate to each other. A plan was made for gathering further data, which included updates of test scores, survey data, and focus group information.

#### Gather and Analyze Data

#### Make Decisions

Based on the discussion, the team was given time to reflect upon the needs statements, data, and proposed solutions. The following components were included in the summary grid, based on the CNA team's analysis:

- Goal Area/ subpopulation
- Area of Concern
- Needs Statements
- Data Used
- Possible Solutions
- Resources

In the next step, the team recommends priority solutions. Their recommendation is based on a set of criteria they develop, based on feasibility, local program evaluations, and other experience. The team also develops a list of suggested next steps to create a transition to the Service Delivery Plan and its dissemination/training.

#### 2013-2017 State Student Profile

#### Introduction

Every year, the NCMEP develops a statewide student profile to be used in the development of the Comprehensive Needs Assessment and Service Delivery Plan and for informing other agencies about our students. It is also used by Local Education Agencies (LEAs) in planning and implementing programs that address the unique educational needs of migratory children.

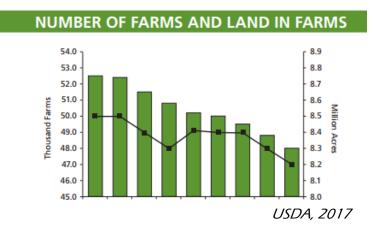
This document explores agricultural changes, migrant student demographic characteristics, and academic achievement, not only for the most recent program year, but over a period of at least three years. The SEA provides longitudinal data in hopes of offering new insights into the needs and the accomplishments of migratory students.

#### General Agricultural and Labor Conditions

North Carolina continues to become increasingly urban as technology and research corporations move into the fast-growing urban areas of the Triangle and the Triad. Many rural areas are being replaced by subdivisions to accommodate the rapidly growing populations in North Carolina's largest cities as reflected in the steady decrease of farmland over the past four years. However, agriculture is still a major contributor to the state's economy. Agriculture and Agribusiness, including the farming, processing, wholesaling and retailing of food, natural fiber

and forestry products, accounted for \$84 billion of value added to the North Carolina economy, a growth of 10% since 2013 (<u>Shore, 2016</u>).

Although there continues to be an increase in the acreage and sales of mechanically harvested crops, such as corn and soybeans, North Carolina farms still produce many crops that require hand labor. It remains among the top ten national producers in 28 crop or livestock categories, as detailed in the table below and is

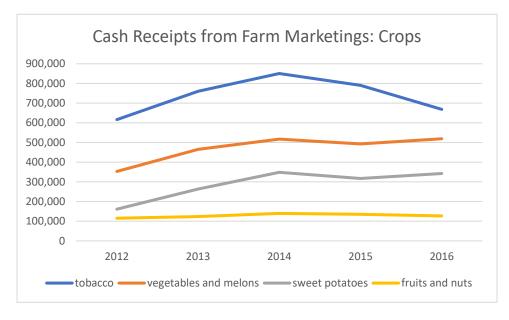


the top producer in sweet potatoes, tobacco, and poultry and egg cash receipts in the U.S. Additionally, the state is still ranked in the top ten for the following agricultural products that require hand labor: tobacco, sweet potatoes, hogs and pigs, chickens, turkeys, strawberries, eggs, pumpkin, catfish, cucumbers, bell peppers, blueberries, cantaloupe, tomatoes, apples, squash, watermelon, and cabbage.

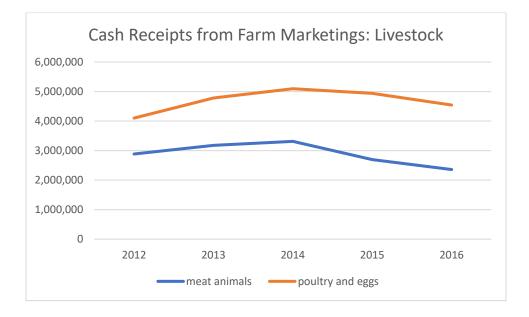
Rank	Item		Production		Top 3 States		
		Produ			1	2	3
1	All Poultry & Egg Cash Receipts	4,541.6	(Mil S)	11.7	NC	GA	A
	All Tobacco	332	(Mil Lbs)	52.8	NC	KY	V
	Flue-cured Tobacco	330.0	(Mil Lbs)	76.5	NC	VA	G
	Sweet Potatoes	17,100	(000 Cwt)	54.2	NC	CA	N
2	Annual Pig Crop Dec 15 - Nov 16	19.1	(Mil Hd)	15.2	IA	NC	N
	Hogs & Pigs (12-1-16)	9.3	(Mil Hd)	13.0	IA	NC	N
	Trout Sold (foodsize)	4.4	(Mil Lbs)	7.4	ID	NC	
	Turkeys	33.5	(Mil Hd)	13.7	MN	NC	1
3	Strawberries: Fresh Market	144.0	(000 Cwt)	0.5	CA	FL	1
1	Broilers	819	(Mil Hd)	9.3	GA	AL	1
	Eggs - Value of Production	444	(Mil \$)	6.8	GA	IA	1
	Pumpkin	936	(000 Cwt)	5.8	IL	TX	(
	Burley Tobacco	2	(Mil Lbs)	1.3	KY	TN	
	Catfish Sold (foodsize)	3.5	(Mil Lbs)	1.1	MS	AL	
	Cucumbers	1,494	(000 Cwt)	8.4	MI	FL	(
	Bell Peppers	575	(000 Cwt)	3.7	CA	FL	(
	Blueberries	47	(Mil Lbs)	7.9	WA	OR	
	Peanuts	342	(Mil Lbs)	6.0	GA	AL	
1	Cantaloup	207	(000 Cwt)	1.5	CA	AZ	
	Chickens (12-1-16) (Excludes Broilers)	23.1	(Mil Hd)	4.7	IA	IN	0
	Livestock, Dairy & Poultry Cash Receipts	7,213.5	(Mil \$)	3.8	TX	NE	
	Tomatoes	961	(000 Cwt)	0.3	CA	FL	
3	Apples		WA	NY			
-	Squash	217		3.5	MI	CA	0
	Watermelon	1,449		3.6	FL	TX	0
)	All Commodity Cash Receipts	10,609.2		3.0	CA	IA	
-	Cabbage	696		3.1	CA	WI	1
0	Upland Cotton 1	343	1	2.1	TX	GA	N
1	Grapes	4,900		0.1	CA	WA	1
	Sorghum		(000 Bu)	0.4	KS	TX	
4	Peaches	3,600		0.5	CA	SC	
5	Snap Beans		(000 Cwt)	1.0	WI	NY	
6	Potatoes	2,992		0.7	ID	WA	
7	Crop Cash Receipts	3,395.7	1	1.8	CA	IA	
	Sovbeans	5,555.7		1.3	L IL	IA	N
9	Corn for Grain	121		0.8	IA	 IL	
20	Winter Wheat		(Mil Bu)	0.9	KS	OK	v
4	Oats	540.0		0.8	SD	MN	
28	Milk	965		0.5	CA	WI	
0	Hay	1.587		1.2	TX	CA	
34	Cattle on Farms (1-1-17)	830	(000 Hd)	0.9	TX	NE	

#### USDA, 2017

North Carolina ranks ninth in the total value of agricultural receipts in the U.S. As demonstrated in the graphs that follow, some agricultural commodities have seen decreases in receipts over the past five years. For example, cash receipts for meat animals have decreased by about 18% since 2012. Yet, most agricultural products have seen an increase in cash receipts since 2012. Tobacco has seen an 8.4% increase. Vegetables and melons, a 47% increase; sweet potatoes, a 112% increase, and poultry and eggs, an 11% increase. It is important to note, however, that several agricultural commodities have still decreased from 2015 to 2016 in spite of the large increases in other agricultural commodities.

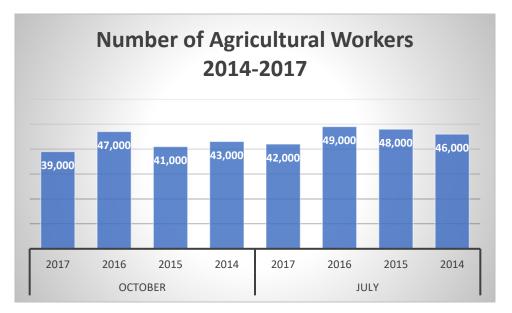


USDA. 2017



USDA, 2017

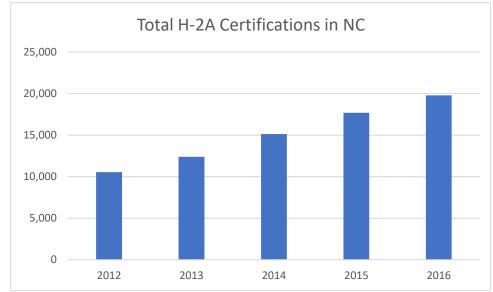
Although cash receipts for some major crops have increased, the number of migratory farmworkers continues to decrease in North Carolina. The most recent data released by the U.S. Department of Agriculture, indicates that there is a 5% nationwide increase in hired farm labor. The Appalachian I region, which includes both North Carolina in Virginia, did not contribute to this increase as this region saw the biggest decrease of hired farm labor from 2016 to 2017. North Carolina saw a decrease of 17% in hired farm labor from October 2016 to October 2017 and a decrease of 15% in July of the same years .



USDA, 2017

While the USDA statistics show a decrease in hired farm labor, North Carolina continues to be one of the top employers for H-2A workers, employing more than 15,000 H-2A workers annually. H-2A guest workers are migrant farmworkers who are recruited from other countries to do agricultural work in the United States. The U.S. Department of Labor makes available temporary visas under the H-2A Agricultural Program to allow farmers who anticipate a shortage of domestic workers, to bring non-immigrant, foreign guest workers legally to the United States to perform agricultural work for a season. According to the Economic Policy Institute, the Department of Labor (DOL) certified 165,741

H-2A jobs during the 2016 fiscal year, a 14% increase from 2015 and a 160% increase from 2006 (OFLC, 2016). Of the total jobs certified in 2016, North Carolina accounted for 19,786 of the jobs. The state requested the second highest number of certifications in the U.S. behind Florida, who



requested 22,828. The graph illustrates the increase in H-2A job certifications from 2012 to 2016. The majority of H-2A workers in North Carolina work in sweet potatoes and tobacco, although workers are also contracted for other vegetable crops and Christmas trees. H-2A workers under 22 years of age can be recruited by the MEP.

# NC MEP Profile

NC MEP Program locations

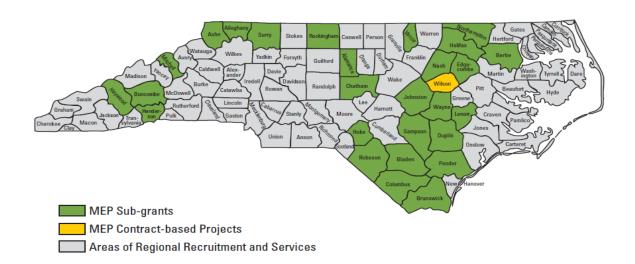
The North Carolina Migrant Education Program currently operates 28 sub-grant programs in 27 counties of North Carolina. Four Regional Recruiters cover the remaining seventy-three counties of the state. As some counties have become more urban, they have stopped requesting sub-grants. For example, Franklin County, north of Wake County, has seen a decline in students, and opted out of a sub-grant for FY 2018.

Non-subgrant counties are served by the assigned Regional Recruiters, assisted (from 2012-2017) by Americorps VISTA volunteers. Wilson County has received summer mini-grants to serve their migratory students in the summer for several years. This mini-grant is based on the student count during the summer.

OFLC, 2016

The greatest concentration of students and of programs occurs along the I-95 corridor in the eastern part of North Carolina, with only seven programs operating in the mountain counties. In 2015-2016, the largest program was in Bladen County, where there is an annual influx of workers to harvest the blueberry crop. The second largest program was in Henderson County, in the mountains, where the major crops are tomatoes and apples.

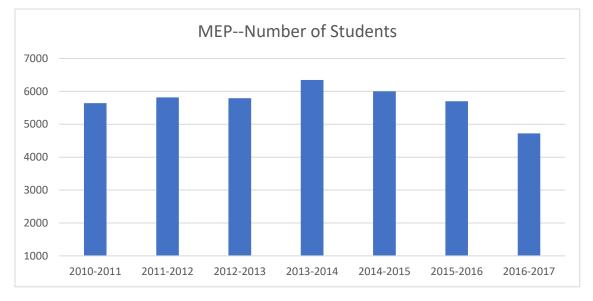
# MIGRANT EDUCATION PROGRAM Project Areas | 2017



#### **Demographic Information**

Each year, the North Carolina Migrant Education Program (NC MEP) develops a profile of its students. The profile is based on the previous completed program year, and therefore contains data that has been certified by the US Department of Education through the Consolidated State Performance Report (CSPR). The profile contains basic demographic information about the program, along with data on student achievement, and interpretations of that data. In addition, each sub-grantee receives a disaggregated Student Profile for their district.

The NC MEP hit a low point in population in 2007-2008, with fewer than 4800 students enrolled in the program. The number slowly, but consistently grew until 2013-2014, with a peak over 6300 students. The peak in 2013-2014 may be due to several causes, chief among them the



influx of youth across the border, many of whom were sent by Immigration and Customs Enforcement to live and work with families in North Carolina.

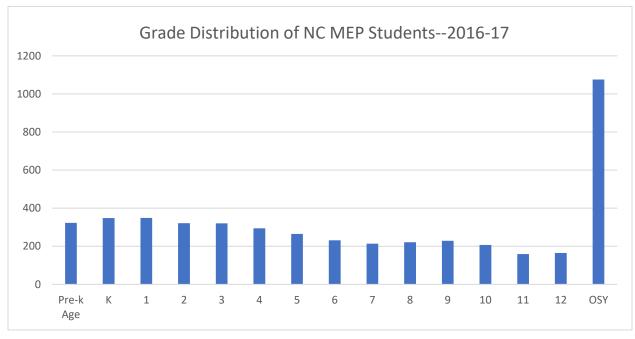
In July 2014, the LA Times reported a 117% increase in children coming across the border in 2014, with most of the increase being children escaping violence in Central America. As those children's cases have been adjudicated or the children have been placed with other family members, the number of children who were part of that influx has declined. US Customs and Border Enforcement data indicate that between FY2016 and FY2017 alone, that apprehensions of unaccompanied youth dropped by 29%.

Since the influx in 2014, the numbers have slowly declined as illustrated in the graph above. During the 2016-2017 school year the number of migrant students in NC dropped to their lowest point since 2007. The decline in NC MEP numbers is likely due to a variety of factors, among them changes in agriculture, families settling out, catastrophic weather events, and difficulties encountered by families when traveling.

NC MEP has consistently shown a bimodal age distribution of students, with higher numbers in the early school years (5-8 years of age) and the late adolescent years (19-21 years of age). Please note that the 22-year-olds in this chart represent students who turned twenty-two during the program year. The trend has been toward higher ages among the late adolescents.

MIS2000 & PowerSchool

The number of NC MEP students per grade level shows a consistent decline over the grade levels from kindergarten through grade twelve. Notable exceptions occur with Pre-K aged children (ages 3-5) and Out-of-School Youth (OSY), who together make up close to one third of the students in the program. Migratory parents have indicated during Parent Advisory Council meetings that they try to stay in one location when their children start school and especially after third grade, when content becomes more difficult for their students.



CSPR, 2016-2017

During the last ten years, the decline across grade levels, especially in middle and high school years, has slowed. For example, in 2007, there were only thirty-seven 12<sup>th</sup> graders in NC MEP, and by 2015-2016, there were one hundred fifty-six. Migrant students are tending to stay in school longer than in the past, although there is still a significant drop between ninth and tenth grades.

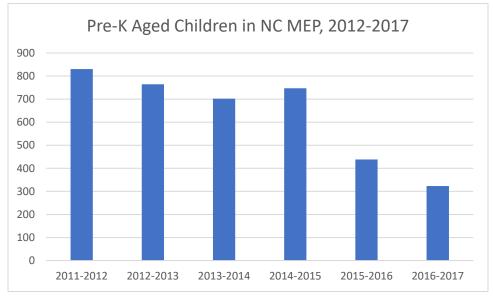
School-age migratory children in NC MEP are nearly evenly matched by gender, but OSY are approximately 92% male. Over 90% of NC MEP migratory students are Hispanic, but there are significant groups representing other ethnicities. Among migratory children in grades K-12 in North Carolina, 47.6% have been identified as English Learners. Over 95% of Out of School Youth have self-identified as English learners or been identified through the GOSOSY English

Language Screener. Languages identified as home languages by NC MEP students include the following.

Languages Spoken by Migratory Families in NC Migrant Education							
Otomi	Mixteco	Nahuatl	Tzotzil	Tzeltal			
Kanjobal	Chuj	Quiché	Kaqchikel	Popti			
(Guatemala)	(Guatemala)	(Guatemala)					
Zapoteco	Tarascan	Huastec	Mam	Karenni (Burma)			
Thai	Spanish	Haitian Kreyol	Somali	Japanese			

#### Pre-K and Out-of-School Youth Students

Given that Pre-K age students and Out-of- School Youth (OSY) are two large groups in the NC MEP, it is critical to collect data on them, although neither group attends K-12 schools. If they are recruited for the program, their needs must be taken into account, and they must be served.



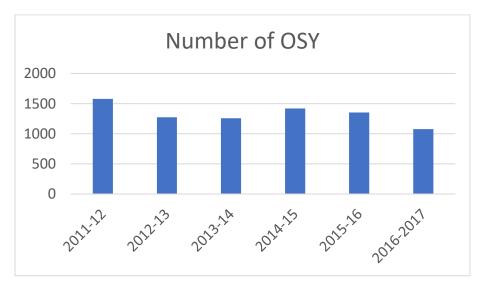
There has been a decrease in children age five and under during the last five program years.

MIS2000 & CSPR

Broken down into groups by age, four-year-old students have consistently been the larger group. These are students who need school readiness services to be ready to enter kindergarten at age five. Parents at four regional Parent Advisory Council meetings in both 2016 and 2017 requested that the NC MEP develop strong family literacy programs and school readiness instruction so that they and their children would be ready for kindergarten.

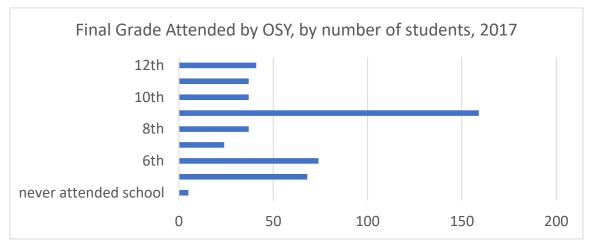
According to the National Education Goals Panel, school readiness encompasses five dimensions: (1) physical well-being and motor development; (2) social and emotional development; (3) approaches to learning; (4) language development (including early literacy); and (5) cognition and general knowledge. Child Trends Data Bank indicates that overall, Hispanic children are less likely to demonstrate cognitive/literacy readiness skills than are white, black, or Asian/Pacific Islander children. For example, in 2012, 27 percent of Hispanic three- to six-year-olds could recognize all 26 letters of the alphabet, compared with 41 and 44 percent, respectively, of white and black children (Child Trends Data Bank, 2015).

Out of School Youth present another set of challenges. These students range in age from fourteen to twenty-one, with the majority at the older end of this spectrum. They are 92% male and 8% female. From 2012-2017, their numbers have ranged between 1200 and nearly 1600, as shown below:



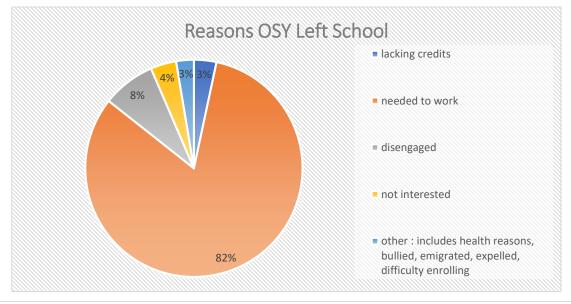
GOSOSY Student Profile & CSPR

Formal education among OSY varies widely. A few have never attended school, and some have gone as far as 12<sup>th</sup> grade. There are drop-offs at 6<sup>th</sup> grade and 9<sup>th</sup> grade. These grades represent transition grades in schools in Latin America and in much of the United States. Beginning in 7<sup>th</sup> grade in many countries, students must pay tuition, and families cannot afford to send their children to school. If students can attend the "secundaria" (grades 7-9), they often cannot afford to attend the preparatoria (high school).



GOSOSY Student Profile

In addition, many students in US schools also leave after grade 9, especially if they have been retained and turn sixteen. In North Carolina, the most common year for dropping out among all student groups is 10<sup>th</sup> grade (30%), with 28.1% of students dropping out at 9<sup>th</sup> grade, according to the North Carolina Department of Public Instruction.



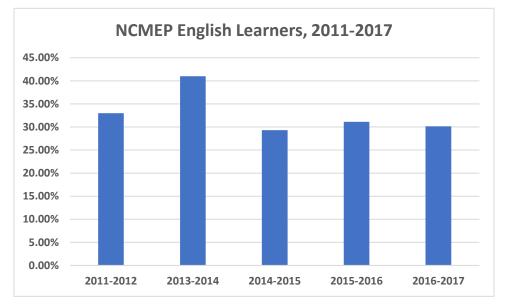
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On the OSY Survey conducted in 2017 by NC MEP, OSY listed their primary reason for leaving school as the need to work, although 18 cited other reasons, detailed in the pie chart above.

Clearly, serving OSY requires flexible services that accommodate the students' work schedule. This means serving students on weekends (Sunday afternoons and evenings most preferably) and making strong use of digital and mobile learning resources.

#### English Language Proficiency, Exceptional Children, and Priority for Services

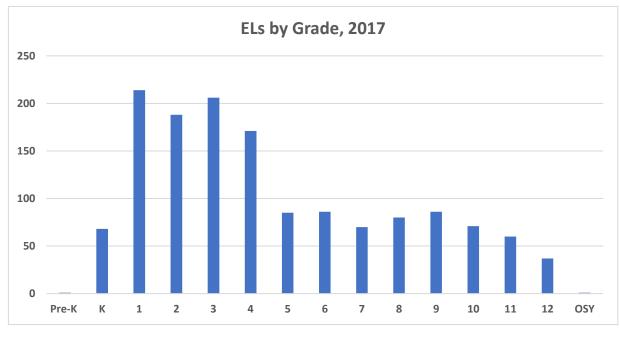
The WIDA-ACCESS Placement Test, also known as the W-APT, is the assessment used in North Carolina for initial identification and placement of students identified as English Learners (ELs) in grades PK-12. If students are OSY, then their designation as EL is based on an "OSY English Language Proficiency Screener" that measures Oral English Proficiency. In the case of PK-12 students, EL data is reported to the NCMEP by the ESL staff at DPI. For OSY, the screener results are reported by the LEA MEPs to the SEA. This data is then compiled by AmeriCorp VISTA volunteers or by the NC MEP Program Administrator.



MIS2000 & CSPR

There has been some variability in the number of migratory students identified as ELs, with the largest percentage identified during the 2013-2014 school year. This is likely due to the steady influx of unaccompanied minors who migrated from many Central American countries during

2013 and 2014. Additionally, more LEAs used the "OSY English Language Proficiency Screener" to identify OSY ELs than any other year in this range.



CSPR 2016-2017

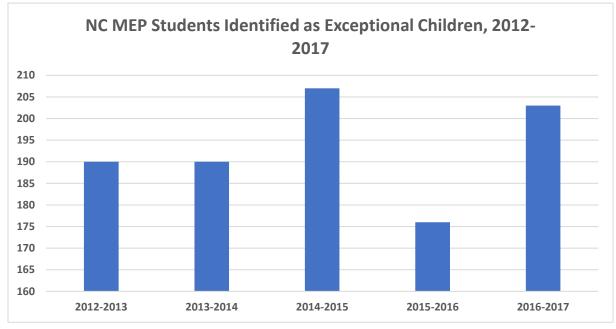
When the most recent year's totals are broken down by grade, the curve tends to mimic the overall population of the program, by grade, as seen below. Since OSY are only counted as "EL" if they have taken a screening assessment, the numbers of OSY with this designation is an underestimate. Pre-K Students are also underestimated as they are not yet required to take the W-APT.

The slight increase in the total number of EL- identified MEP students between 2013-2014 and 2016-2017 speaks to a continued need to provide high quality supplementary instruction in English language for students in grades K-12. In addition, OSY have consistently indicated their desire for English language instruction on the OSY Needs Assessment.

#### Exceptional Children

In 2016-2017 school year, there were 203 migrant children and youth identified for special education services including preschool-aged children to grade 12 students. The total represents approximately 3.25 percent of the total migrant population. This percentage is lower than the national average for all children, and it may point to a difficulty in the identification process,

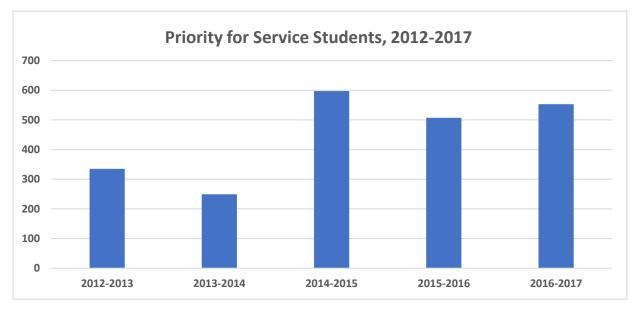
which is certainly a consequence of mobility. Students may begin the identification process in one state and move before it is completed. If they are referred in another state, they may have to start the entire process from the beginning. The largest number of students identified for special education services occurred during the 2014-2015 school year.



MIS2000 & CSPR

#### Priority for Service Students

"Priority for Service" (PFS) students are those students who have educational disruption and who are also at risk of not meeting state standards. In North Carolina, we define "educational disruption" as having made a move during the last school year. There are several different criteria considered when determining a student as "at risk" (See the *PFS Record Form* for details). During the 2016-2017 school year, in order to be designated as PFS, a student must have moved into or out of a program during a regular school year and must meet at least one of the "at risk" criteria.



MIS2000 & CSPR

The number of PFS students has increased significantly from the 2013-2014 school year. This can be explained, primarily, by a change in the mobility of our students.

Additionally, the SEA continued to train staff on the use of documentation for PFS, resulting in more accurate identification of these students. We expect this number to increase during the 2017-2018 school year based on the change to the definition of PFS under the ESSA.

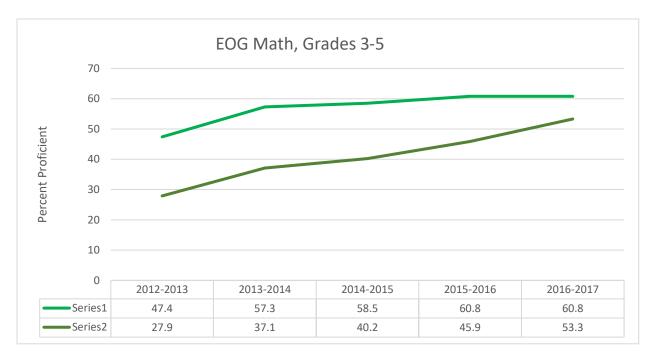
#### Academic Indicators and Assessment Results for Migrant Education students

This student academic profile looks at standardized testing information, credit accrual for Algebra and English (both requirements for high school graduation), and scores on English proficiency tests. Unless otherwise indicated, all data is from NCDPI Accountability Services.

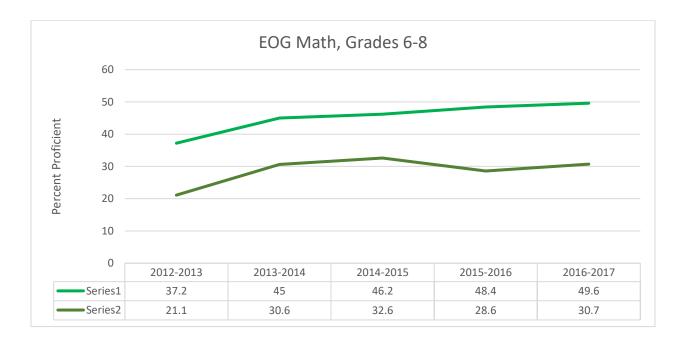
The End-of-Grade (EOG) tests are state standardized tests given to children in grades 3-8 across North Carolina. The content areas of the tests are Reading, Mathematics, and Science. The charts below compare the proficiency levels of migrant students with "all students."

The gap for migrant students in grades 3-5 is closing on Mathematics EOG, with proficiency increasing by approximately 20% from 2012 to 2016. However, the gap has increased slightly on the Mathematics EOG for migrant students in grades 6-8, with 30.7% of migrant students scoring as proficient in 2016-2017 as compared with 32.6% in 2014-2015. Additionally, there is a substantial difference between the number of migrant students who are proficient on the

Mathematics EOG in grades 3-5 when compared with migrant students in grades 6-8. This difference can partly be explained by the transition experienced by students in grades 6-8 as well as the more abstract mathematical concepts that are covered at these grade levels.

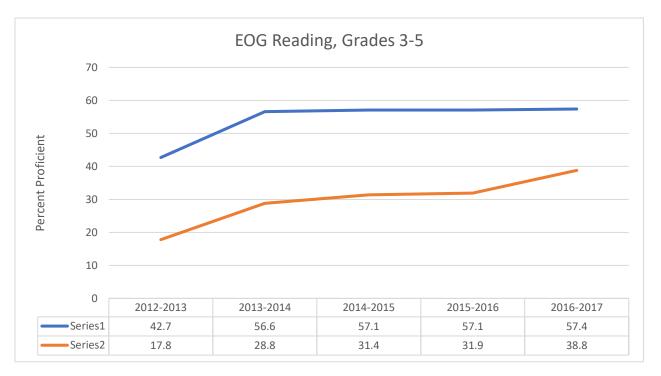


NC Testing and Accountability

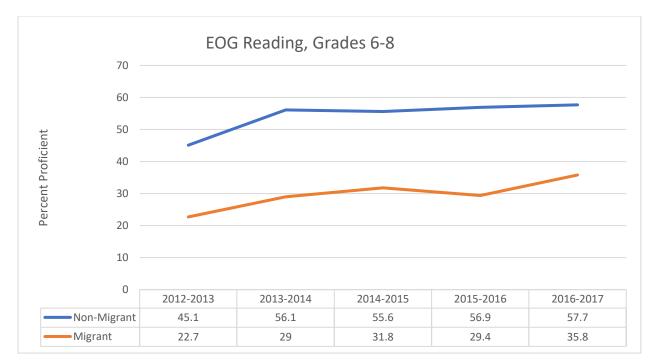


When compared with Mathematics, the gap in Reading proficiency is greater in both grade bands. In grades 3-5, 18.6% fewer migrant students are proficient in reading than their peers, and 21.9% fewer are proficient in grades 6-8. These data point to a strong need to work with migrant students on the critical comprehension skills needed to negotiate middle and high school reading.

It is likely that the gap in reading proficiency remains large due to the number of identified EL students who make up the migrant population as well as the number of migrant students who speak a first language other than English. Even if these students have been "exited" from receiving EL services, reading comprehension and writing will continue to be a challenging area for students whose first language is not English. However, overall, there has been a significant increase in the reading proficiency of all students in grades 3-8 since 2012.

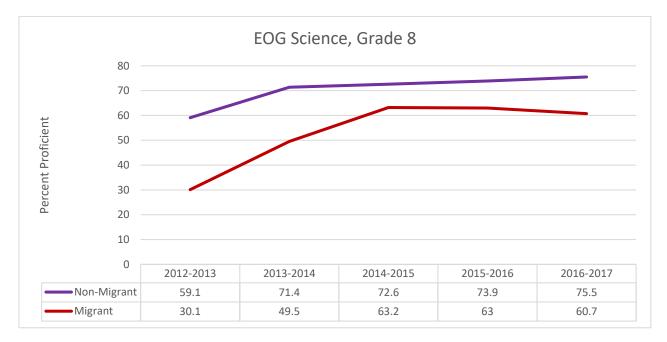


NC Testing and Accountability



NC Testing and Accountability

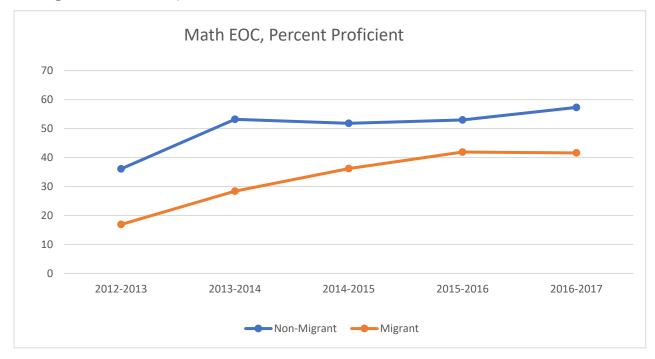
The Science EOG is required in 8<sup>th</sup> grade. Data collected since 2012, shows that the gap between migrant and non-migrant students is closing rapidly, increasing by over 30% from 2012 to 2016, with a slight decrease in scores from 2015-2016 to 2016-2017.



NC Testing and Accountability

North Carolina high school students must take the following End-of-Course (EOC) Exams: NC Math I, English II, and Biology. In addition, all North Carolina eleventh grad students are given the ACT assessment free of charge. Tenth graders will be administered the PLAN test, and twelfth graders completing a four-year Career and Technical Education (CTE) sequence will take the Work Keys during their senior year. In previous years, students took EOC Exams in English I, Algebra I, Algebra II, Geometry, Civics and Economics, US History, Biology, and Physical Science.

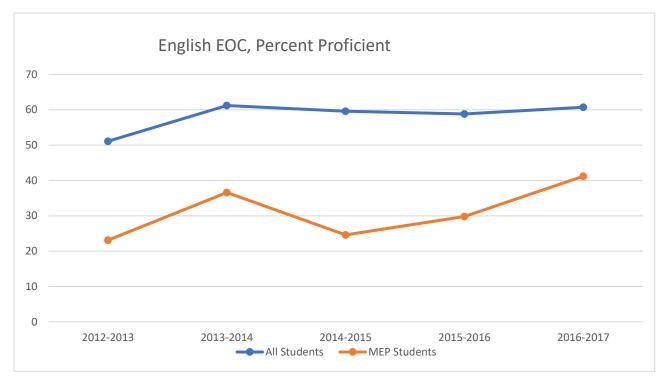
Similar to the testing data in grades 3-8, the gap is closing in Mathematics but is persisting English/Reading. In 2012-2013, only 16.9% of migrant students were proficient on the Math I EOC, compared with 36.1% of their non-migrant peers. In the most recent available data, 41.6% of migrant students are proficient in Math, an increase of over 20%.



NC Testing and Accountability

The gap remains larger for the English II EOC. The gap closed slightly in 2013-2014, but dropped significantly in 2014-2015 with only 24.6% of migrant students scoring proficiently on this EOC Exam. However, during the 2016-2017 school year, the gap appears to be closing, with 41.2% of MEP students testing as proficient on the English II EOC.

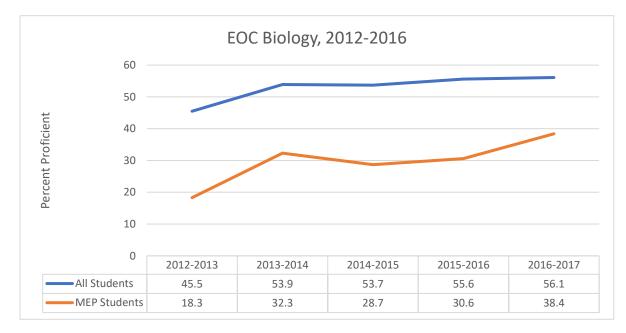
It is promising that the gap appears to be closing over the past two school years. However, the greater difference in proficiency levels between Math and Reading/English still points to the need for strong supplementary instruction in reading and writing in order to prepare students for more rigorous English and Reading curriculums at the middle and high school levels.



NC Testing and Accountability

Unlike the EOG in 8<sup>th</sup> grade science, where the gap between migrant and non-migrant students seems to be closing, the proficiency gap on the Biology EOC is larger and only recently appears to be closing, with the largest increase In proficiency during the 2016-2017 school year.

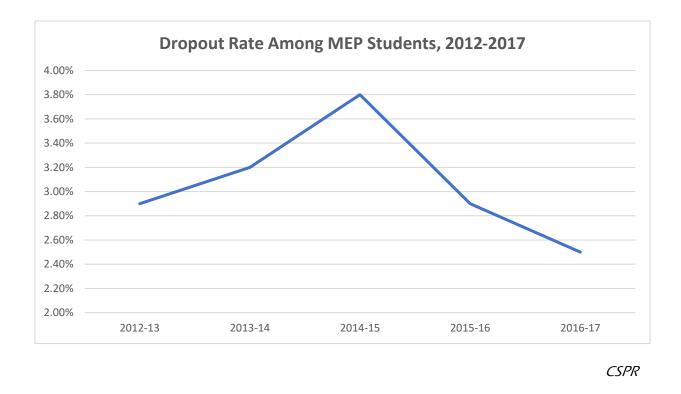
EOC proficiency data make be skewed by low enrollments of MEP students in EOC courses. Therefore, it is important to examine whether migrant students are enrolling at the same rate as non-migrant students. A concentrated effort needs to be made to enroll and support migrant students in required courses for graduation.



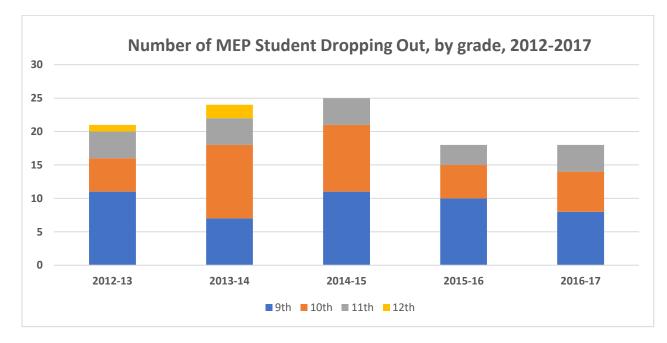
#### NC Testing and Accountability

#### Graduation and Dropout Data

Dropout rates among migrant students steadily decreased from 2006 to 2012. However, there was a slight increase in during both the 2013-14 school year and the 2014-15 school year, 3.2% and 3.8% respectively. The number decreased back to 2.9% during the 2015-16 school year and decreased slightly during the 2016-17 school year to 2.5%. The increase in dropout rate between 2013 and 2015 can be partly attributed, again, to the increased migrant of unaccompanied minors from Central American countries during this period. The majority of these unaccompanied minors fell between the ages of 13-17, resulting in many of these children being placed in grades 9-11. Due to issues adjusting to American culture and schools, limited English proficiency, and low educational level in their home countries, several of these unaccompanied minors dropped out (<u>https://www.nytimes.com/2014/06/03/us/politics/new-us-effort-to-aid-unaccompanied-child-migrants.html? r=0</u>) It is important to note that calculating an accurate dropout and graduation rate for the highly mobile MEP population is difficult. This is because only those MEP students who graduated or dropped out during the performance period are included in these data.



The vast majority of students continue to drop out in the 9<sup>th</sup> and 10<sup>th</sup> grades, a trend echoed in many subpopulations of high school students. NCMEP must make a concerted effort to intervene on behalf of students in these grades to help them stay in school.



CSPR

During the 2015-16 school year, eight migrant students obtained a High School Equivalency Diploma (HSED). This is the highest number of HSEDs since 2012. This can be explained increased coordination with the High School Equivalency Program (HEP) and a focus by the MEP Administrator on developing professional development modules that focused on better assisting dropouts and recovery youth. This highlights the need to continually cultivate the relationship between the NCMEP and HEP.

#### **Conclusions**

Examining the North Carolina Migrant Student Profile as a whole, there is much work to do with every identified group of students.

- School Readiness is an important factor and need in increasing student achievement. There continues to be a need to increase pre-school attendance and services. Stronger links still need to be formed between Pre-K programs and NCMEP.
- We need to place a strong focus on closing the gap between migrant and non-migrant students in grades 3-5 in Reading. The gap is largest and most persistent in this subject area.
- For middle school students (grades 6-8), significant gaps in proficiency levels persist in both Math and Reading. There needs to be a focus on addressing the other non-academic factors, such as school transition and self-esteem issues, that result in much slower academic achievement growth than at the elementary level.
- The gap is closing in 8<sup>th</sup> grade science. However, it steadily persists and is quite large for high school Biology, a required course for graduation. High mobility and lost instructional time become critical at this level since students are expected to learn specific science concepts, and scientific language proficiency becomes increasingly important.
- Based on the scores of our high school students, we must continue to concentrate on not only improving scores, but also access to courses and continuing support for these students. A strong effort to increase student engagement through support for extracurricular activities, college access workshops, and leadership development is needed. Additionally, there is an increased need for coordination and collaboration between states in order to facilitate credit transfers.
- Finally, with around 25 percent of our students identified as OSY, a focus needs to be placed on instructional and support services for them. While the majority of these students have work as a first priority, 83 percent have indicated a desire to learn English

and 10 percent have indicated a desire to obtain a diploma. The NCMEP must provide access to appropriate programs for these students.

### Service Delivery Planning Tool

After assessing students' needs and determining goals for serving them, the next step is to develop strategies that can be used by MEP staff to help them meet those measurable program objectives (MPOs).

The table that follows presents the information gleaned from the Comprehensive Needs Assessment and applies it by linking strategies to the MPOs. The parts of the table are:

**Age/Grade Group of Students -** There are five groups of students delineated: Pre-Kindergarten-age children (School Readiness), Elementary School students, Middle School students, High School students, and Out-of-School Youth. Each of these groups has its own characteristics, needs, and areas of concern.

Area of Concern - While there are seven areas of concern described by the Office of Migrant Education, some of the concern areas are more important in particular age/grade groups. These areas of concern have been decided for each group through the CNA process by discussions, surveys, and committee meetings with MEP staff, parents, students, and other stakeholders.

**Concern Statements** - For each Area of Concern and student age/grade group, a statement expressing the dimensions of that concern is made.

**Indicators** - This column presents the information needed to study and address the Concern Statement. The data may be qualitative or quantitative.

**Data Sources and Evidence** - This column presents a digest of the most pertinent information gathered during the CNA regarding a particular concern. This is where the statistical indicators are presented, and where the qualitative data interpretations are shown. It is important to refer to this column when deciding whether sufficient data has been gathered.

**Measurable Program Objectives (MPOs)** - These are the actual goal statements for the NCMEP. They represent measurable goals, have timelines, and are clear regarding the population of students they cover. In some cases, they are implementation goals, and in other cases, they are outcomes. They were derived through the course of five webinar meetings in 2012 with CNA/SDP Committee members and through referral to the Annual Measurable Objectives (AMOs) of the North Carolina Department of Public Instruction. The MPOs represent goals for the program at the state level, and they serve as a guide for local MEPs, who must work together to help achieve the statewide goals for migratory children.

**Strategies -** This column represents an assortment of promising practices and researchbased approaches to assist local MEPs in meeting the Measurable Program Objectives. This column is dynamic during any given Service Delivery Plan cycle, since new strategies always come to light.

### Using the Service Delivery Plan

Local MEP sub-grantees should use this plan in designing their own service delivery. Of course, each LEA sub-grantee is unique. Some may have high populations of Pre-K students; others may have high and growing populations of OSY. Their priority areas may be slightly different, but they should be constantly striving to meet the Measurable Program Objectives for the North Carolina Migrant Education Program. Each LEA subgrantee should review the MPOs and analyze them as they relate to the population of students in that LEA. If, for example, the elementary school students are all achieving at a high level and meeting standards in an LEA, then the service focus should change to a group of students with greater needs. After reviewing the Service Delivery Plan, MEP staff should use it as a guide to complete the Migrant Education section of the Comprehensive Continuous Improvement Plan (CCIP) process, especially in creating their planning documents and determining their grant details. Monitoring processes, either through Consolidated Federal Program Monitoring or through Program Quality Reviews (PQRs), evaluate the fidelity of programs with the goals of the Service Delivery Plan. Finally, since the evaluation process (Local MEP annual Program Evaluation) derives from the Service Delivery Plan, meeting SDP goals can be evaluated by each sub-grantee to improve their program in subsequent years.

SCHOOL READINESS	DINESS		Service Delivery Plan			
Area of	<b>Concern Statements</b>	Indicators	Data Sources and Evidence	Measurable Program Objectives	Strategies	
Concern				for MEP		
Access to	We are concerned	Percentage of	Parent Focus Groups:	1) By the end of the 2018-2019	<ul> <li>Collab</li> </ul>	Collaborate with East Coast
Services	that Pre-K students	Migratory Pre-school	Enrollment in and	program year, at least 40	/Telan	/Telamon Migrant Head
	and families do not	aged children who are	transportation to Pre-K	percent of migratory children	Start a	Start and other Pre-K
	have access to pre-K	able to enroll in Pre-K	programs is difficult.	ages 3-5 (and not yet in	progra	programs to co-recruit and
	or other school	programs.			enroll.	enroll. Collaborate on
	readiness programs,		CEDARS Data:	least eighteen (18) hours of	resolv	resolving transportation
	due to time of	Percentage of	In 2015-16, 5.7% of pre-K age	school readiness instruction.	solutions.	ons.
	arrival,	Migratory families of	students (ages 3-5, not in			
	transportation, and	pre-K-age children	Kindergarten) received some	2) By the end of the 2018-19	<ul> <li>Invest</li> </ul>	Investigate the possibility of
	lack of information.	with access to	instructional services.	program year, MEPs in at least	provid	providing mini-grants to
		transportation to pre-		four (4) counties will offer	Pre-K	Pre-K providers to increase
	We are concerned	K programs.	In 2015-16, less than 3% of	summer programs that extend	studer	student participation in Pre-
	that Pre-K students		pre-K age students received	to pre-K students	K programs	rams
	are not being	Qualitative data on	instructional services in the			
	serviced during the	parent viewpoints	summer	3) By the end of the 2018-19	<ul> <li>Offer s</li> </ul>	Offer school readiness
	summer months.	regarding pre-K		program year, all MEPs receiving	sessio	sessions to pre-k students
		access.	Staff Surveys: 52% of staff	sub-grants will offer at least	who a	who are not enrolled in a
			indicated a need for	eighteen (18) hours of Pre-K	regula	regular pre-k
			professional development in	services in the summer, if there		
			the area of family literacy and	are Pre-K aged students present	<ul> <li>Development</li> </ul>	Develop lists of local pre-K
			pre-k service provision		progra	programs and provide to
					familie	families; e.g., MEP packets,
			44% of staff saw		MEP fa	MEP fall parent meetings,
			transportation as the biggest		etc.	
			partier for providing services			
			to Pre-K students.		<ul> <li>Includ</li> </ul>	Include Pre-K students in
			57% of staff saw lack of		summ	summer schools or camps
			parante' availability as the		by con	by contracting with
			binnet barrier for providing		ECMH	ECMHSP or other Pre-K
			piggest partier for providing		providers	lers

			Service Delivery Plan		
SCHOOL READINESS	VINESS Concern Statements	Indicators	Data Sources and Evidence	Measurable Program Objectives	Strategies
Concern				for MEP	ſ
Educational	We are concerned	Percentage of MEP	CEDARS Data: In 2015-16,	1) By the end of the 2018-19	<ul> <li>Offer Abriendo Puertas</li> </ul>
Support in	that MEP parents	programs offering	9.1% of MEP pre-k students	program year, all local MEPs	training or other family
the Home	need to develop skills	family literacy	received family literacy	will have staff trained to	literacy training to MEP
	to help their pre-K	programs/ number of	services.	conduct family literacy	staff
	children be ready for	students served in			
	kindergarten and to	family literacy		programs.	<ul> <li>Use available curricula for</li> </ul>
	provide a home	programs.	Staff Surveys: 52% of staff		staff development in
	environment		indicated a need for	2) By the end of the 2018-19 $-$	parental training for school
	conducive to	Qualitative: Parent	professional development in	program year, 75 percent of	readiness.
	learning.	opinion surveys/focus	the area of family literacy and	parents of pre-K students	
		groups indication of need for skills.	pre-k service provision	will have attended a tamily literacy session or program.	<ul> <li>Compile resource list and disseminate to LEAs.</li> </ul>
			44% of staff saw		
			transportation as the biggest	3) By the end of 2018-2019	<ul> <li>Develop evaluation</li> </ul>
			to Pre-K students.		family literacy programs,
				participating in Family	such as pre-post skills
			52% of staff saw lack of	Literacy activities will show	assessments.
			parents' availability as the	an increase in school	
			biggest barrier for providing	readiness as measured by a	
			services to Pre-K students	developmental skills	
				assessment.	
			Parent Focus Groups: Parents	4) By the end of the 2018-	
			how to help their children	staff who work with MEP	
			with school readiness, but	Pre-K students will have	
			lacked training and materials.	trainings in Family Literacy and/or School Readiness	
				Activities	

			Service Delivery Plan	3	
SCHOOL READINESS	DINESS				
Area of Concern	<b>Concern Statements</b>	Indicators	Data Sources and Evidence	Measurable Program Objectives for MEP	Strategies
Health	We are concerned that food insecurity	Percentage of MEP Pre-K age students	<b>CEDARS Data</b> : In 2015-16, 9.1% of MEP pre-k students	<ol> <li>By the end of the 2018-19 program year, each local</li> </ol>	<ul> <li>Work with Child Nutrition</li> <li>Departments to ensure that</li> </ul>
	and health issues may lower the capacity for MEP pre- k children to be	receiving health support through MEP.	received family literacy services.	MEP shall develop a plan to increase food security among Pre-K children and their families	MEP children are enrolled in Summer Food Service Program
	K children to be ready for school.	Percentage of MEP Pre-K age students with immunization flag in MSIX. Qualitative: Parent		their families 2) By the end of the 2018-19 program year, each LEA with an MEP sub-grant shall	<ul> <li>Coordinate with local food banks and agencies to make sure that MEP families can receive services</li> </ul>
		opinions regarding pre-K migratory students' access to basic primary care.		determine the percentage of their children who have access to basic health care and develop a plan to serve	<ul> <li>Investigate mini-grants with health service agencies to provide services</li> </ul>
				tnose students with no regular care.	<ul> <li>Create informational packets to assist families in enrolling children in health care programs</li> </ul>
					• Strengthen collaborations with local Community Health Centers, Migrant Health Centers, and private providers to provide screenings, immunizations, and basic preventive care.
English Language Development	We are concerned that Pre-K MEP children have not developed basic	Percentage of Pre-K students receiving literacy/pre- literacy/school	<b>CEDARS Data</b> : In 2015-16, 9.1% of MEP pre-k students	<ol> <li>By the end of the 2018-19 program year, all local MEPs will have staff trained to</li> </ol>	<ul> <li>Conduct statewide Abriendo Puertas training or other family literacy</li> </ul>

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	NINECC		Service Delivery Plan	5	
Area of	<b>Concern Statements</b>	Indicators	Data Sources and Evidence	Measurable Program Objectives	Strategies
Concern				for MEP	
	English language	readiness, ESOL, or	received family literacy	conduct family literacy	training that address
	skills and pre-literacy skills.	family literacy services.	services.	programs.	second language learning
		Attendance at MEP-	In 2015-16, 5.7% of pre-K age students (ages 3-5, not in	<ol> <li>By the end of the 2018-19 program year, 75 percent of</li> </ol>	<ul> <li>Deliver family literacy curriculum to parents.</li> </ul>
		sponsored family literacy activities.	kindergarten) received some instructional services.	parents of pre-K students	<ul> <li>Use bilingual books to</li> </ul>
		Qualitative: Parent	In 2015-16, less than 3% of		enhance language learning among both parents and
		focus group opinions and suggestions about	pre-K age students received instructional services in the	<ol> <li>By the end of 2018-2019, 90% of children</li> </ol>	pre-school children.
		family literacy.	summer	participating in Family	Facilitate enrollment of
			In 2015-16 8% of pre-K age	Literacy activities will show an increase in school	other Pre-K programs.
			services	readiness as measured by a	
				assessment.	
				4) By the end of the 2018-	
				2019 school year, 100% of staff who work with MEP	
				Pre-K students will have	
				trainings in Family Literacy and/or School Readiness	
				Activities	

ELEMENTARY SCHOOL	SCHOOL				
Area of	<b>Concern Statements</b>	Indicators	Data Sources and Evidence	Measurable Program Objectives	Strategies
Concern				for MEP	
Educational	We are concerned	Staff Survey:	Staff Survey: 15% of staff	1) By the end of the 2018-19	<ul> <li>Conduct training to Student</li> </ul>
Continuity	that high mobility	Percentage of Staff	indicated that records from	school year, NC MEP will	Services staff on the MEP,
	leads to gaps in	members who	out of state do not arrive in a	offer training to Student	identifying migrant children,
	education due to	indicate that they	timely fashion.	Services staff in a minimum	and naming conventions
	difficulties in	have issues with		of 10 LEAs	
	registration and	records.	MSIX Reports: 86 MEP staff		<ul> <li>Assist parents in obtaining</li> </ul>
	placement and		have been trained as primary	2) By the end of the 2018-19	the affidavits and other
	timely provision of	MSIX: Percentage of	users of MSIX as of February	school year, 100% of PFS	documentation needed to
	supplemental	staff actively using	2018. Nearly half of those	students in grades 3-5 will	enroll students in school.
	instruction	MSIX.	users have not accessed the	receive instructional	
			system within the last 3	services.	<ul> <li>Increase number of staff</li> </ul>
	We are concerned	<b>CEDARS</b> : Percentage	months.		using MSIX, especially MSIX
	that students lose	of children who have a		3) By the end of the 2018-	notification information.
	skills over the	qualifying move within	CEDARS: 44% of MEP and	2019 school year, 100% of	
	summer months,	the last 12 months.	39% of K-5 MEP students had	PFS students will have a	<ul> <li>Conduct parent-educator</li> </ul>
	especially with the		a qualifying move within the	Personal Education Plan	meetings to discuss student
	demise of many	Percentage of K-5	last 12 months.	(PEP) for Migrant	progress as a requirement
	other summer	students receiving		Education.	for all PFS students; use of
	programs.	instructional services.	9.3% of MEP were identified		PEP form for all PFS
			as PFS during 2015-16. Of the	4) By the end of the 2018-	students.
		Percentage of K-5	total number of PFS students,	19 program year, each	
		students receiving	56% were in grades K-5.	MEP sub-grant program	<ul> <li>Develop sample</li> </ul>
		advocacy		shall offer summer	assessments for summer
		services/pupil	184 (64%) of PFS students in	instruction for its K-12	programs in order to
		services.	grades K-5 received	students.	evaluate student growth.
		Oualitative Darent	services during the school		
		opinions about needs	vear and 20% of DES students	) All summer programs	<ul> <li>Distribute template for</li> </ul>
		for summer	in grades K-5 received services	WIII create a data	tracking student data.
				profile, measuring men	
		Instruction.	in the summer.	effect by the end of the	<ul> <li>Research and provide</li> </ul>
			59% of K-5 MEP students	2018-19 program year	training on implementing
			received supplemental	6) Bv the end of the 2017-18	effective summer
			instructional services.	program year, NC MEP will offer	Bununua

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ELEMENTARY SCHOOL	SCHOOL						
Area of	<b>Concern Statements</b>	Indicators	Data Sources and Evidence	Me	Measurable Program Objectives	Stra	Strategies
COLICELLI			Parent Focus Groups (10/10	inst	instructional programs to at		
			and 3/11): Students need to	leas	least 50 percent of its students	•	Increase instructional
			attend summer academic	who	who are present in the summer		services to all PFS students.
			programs because they fall				
			behind over the summer,			•	Develop models for
			especially in English.				different summer
							programs, ranging from
			Staff Survey: 38% of MEP staff				state programs to local
			indicated a need for				summer schools to home-
			professional development on				based visitation programs.
			providing instructional				
			support and effective tutoring			•	Deliver summer services in
							all LEAs either through a
			19% of MEP staff indicated a				structured summer
			need for professional				programs or conducting
			development on designing				visits to the site where
			and implementing effective				students are place during
			summer programs				the summer.
						•	Invectionte wave to
							measure what is lost during
							summer and address it
							through summer programs.
Instructional	We are concerned	CEDARS: Percentage	CEDARS: 35% of students in	1)	By the end of the 2018-	•	Continue home- based
Time	that high mobility	of children who have a	grades K-5 had a QAD during		2019 program year, every		tutoring and reading
	leads to lost	qualifying move within	the last 12 months during the		local MEP will offer after-		programs.
	instructional time	the last 12 months.	2015-2016 SY17		school or homebased		
	and results in				instructional assistance that	•	Provide trainings to LEAs on
	difficulties meeting	Percentage of K-5	58% of students in grades K-5		does not pull students out		effective after-school and
	academic standards.	students receiving	received instructional services		of regular classes.		home-based tutoring
		instructional services.	from a teacher or				programs
			paraprofessional	2)	By the end of the 2018-		
		Percentage of K-5			2019 program year, MEP	•	Create a template that
		students receiving			students in grades 3-5 will		collects and tracks data that

ELEMENTARY SCHOOL	SCHOOL				
Area of	<b>Concern Statements</b>	Indicators	Data Sources and Evidence	Measurable Program Objectives Strategies	Strategies
Concern				for MEP	
		advocacy	Student Profile: The gap	have narrowed the EOG	measures the effectiveness
		services/pupil	between MEP elementary	achievement gap between	of tutoring programs in the
		services.	students and all students in	MEP students and non-MEP	MEP
			math is 15%. The gap	students by a minimum of	
			between MEP elementary	10%	<ul> <li>Utilize MSIX to assist in</li> </ul>
			students in reading is even		early intervention.
			larger, and remains largely		
			unchanged from previous		<ul> <li>Provide trainings to LEAs</li> </ul>
			years at 25%.		and school staff on
					evidence-based practices
					for providing instructional
					services to MEP students

MIDDLE SCHOOL	P P				
Area of Concern	Concern Statements	Indicators	Data Sources and Evidence	Measurable Program Objectives for MEP	Strategies
Instructional	We are concerned	Accountability	Student Profile: Reading—	1) By the end of the 2018-19	<ul> <li>Investigate evidence-based</li> </ul>
Time for	that Middle School	Information:	The gap between MEP 6-8 <sup>th</sup>		curricula that engage middle
English	MEP students still lag	Percentage of MEP	graders and all students is	students in grades 6-8 will	school learners in reading and
Language	behind their peers in	students meeting or	around 28 points. Only 29.4%	narrow the EOG	literacy
Development	Reading.	exceeding State	of MEP students in grades 6-8	achievement gap in reading	
		standards for their	met or exceeded standards in	between themselves and	<ul> <li>Provide professional</li> </ul>
		grade in reading.	2015-16.	the all student group by	development around engaging
				10%.	instructional support for
		Percentage of MEP	Only around 7% of MEP		middle schoolers
		students achieving	middle school students are in	2) By the end of the 2018-19	
		highest two levels of	the higher levels of English	program year, NC MEP and	<ul> <li>Provide reading instructional</li> </ul>
		ACCESS assessment.	Proficiency, as measured by	the gap between MEP EL	support to all PFS students
				students will decrease by	I to material from the
		CEDARS:	CEDARS: 32% of MEP students	10%	
		Percentage of MEP	in grades 6-8 received math		learning in reading
		students receiving	instructional services during		c
		math instructional	the 2015-16 school year.		<ul> <li>Continue to support English</li> </ul>
		services.			Language Development
			Studoat Support: 21% of		among ELLs, especially
			Studell Sulveys. 31% Of		focusing on content area
		Student Surveys:	students indicated that they		English and SIOP
		Percent of students	had transportation difficulties		methodologies.
		afterschool programs	in attending atterschool		
Instructional Time for	We are concerned that Middle School	Accountability Information:	Student ProfileMath: The gap between MEP and "all	<ol> <li>By the end of the 2018-19 program year, MEP</li> </ol>	<ul> <li>Investigate evidence-based curricula that engage middle</li> </ul>
Math	MEP students lag	Percentage of MEP	students" meeting state	students in grades 6-8 will	school learners in math
	verilling their beers in	sundents meeting of	stalluarus is $20\%$ . Tills is all	nariow the EOG	
	Math.	exceeding State	increase from the 2014-15	achievement gap in math	<ul> <li>Continue math-science</li> </ul>
		standards for their	school year. In 2015-16, only	between themselves and	enrichment during summer
		grade in math.	28.6% of migrant students	the all student group by	and school year to increase
			met or exceeded state	10%.	interest. Develop models for
			standards.		LEA-based programs to use.

MIDDLE SCHOOL	OL				
Area of	<b>Concern Statements</b>	Indicators	Data Sources and Evidence	Measurable Program Objectives	Strategies
		CEDARS:		By the end of the 2018-19	
		Percentage of MEP	CEDARS: 28% of MEP students	program year, NC MEP and the	<ul> <li>Use SIOP and other</li> </ul>
		students receiving	in grades 6-8 received math	gap between MEP EL students	methodologies to help
		math instructional	instructional services during	and MEP non-EL students will	students develop English for
		services.	the 2016-17 school year.	decrease by 10%	math
		Student Surveys:	Student Surveys: 31% of		<ul> <li>Provide training in math</li> </ul>
		Percent of students	students indicated that they		tutoring techniques and
		who attend	had transportation difficulties		resources for MEP staff.
		afterschool programs.	in attending afterschool		
			programs.		
Educational	We are concerned	<b>CEDARS:</b> Percentage	<b>CEDARS:</b> 55% of 6 <sup>th</sup> – 8 <sup>th</sup>	1) By the end of the 2018-19	<ul> <li>Develop sample assessments</li> </ul>
Continuity	that Middle School	of 6 <sup>th</sup> – 8 <sup>th</sup> graders	graders attended a summer	program year, NC MEP will	for summer programs in order
	students fall behind	participating in	program or received summer	increase the number of MEP	to evaluate student growth.
	during the summer	summer instruction.	services	10-15 year olds attending	
	months			the summer instructional	<ul> <li>Create short term summer</li> </ul>
		Student surveys:	Student Survey: 28.6%	programs by 15%.	experiences (weekends, 2-3
	We are concerned	Percent of students	indicated that there was no		day sessions) for students who
	that high mobility	who would like to	program or they didn't know	2) By the end of the 2018-2019	may be working in the
	leads to gaps in	attend summer	about a program.	school year, 80% of those	summer.
	education due to	program.		MEP students receiving	
	difficulties in		14% indicated that they had	summer instructional	<ul> <li>Develop summer programs</li> </ul>
	registration and	Percent of Students	to work, so they couldn't	services will show gains on	early and inform students and
	placement and	who are aware of	attend summer programs.	pre/post assessments.	parents of the programs.
	timely provision of	summer programs.	21% indicated that they were		
	supplemental		not present in the summer to	3) By the end of the 2018-19	<ul> <li>Develop summer program</li> </ul>
	instruction		attend a program.	program year, all MEP	evaluations to determine the
				students will be enrolled in	effects of the program
				PowerSchool within 10	
				calendar days of enrollment	<ul> <li>Provide additional</li> </ul>
				in the MEP.	instructional services to
					students who miss more than

MIDDLE SCHOOL	ŌL				
Area of Concern	Concern Statements	Indicators	Data Sources and Evidence	Measurable Program Objectives for MEP	Strategies
				4) Beginning in 2018-19, any student who misses more than two days during the enrollment process will be given additional instructional services	two days during the enrollment process
School Engagement	We are concerned that middle school students do not participate in	Staff Surveys: Staff perceptions of barriers to student participation in	Staff Surveys: 86.7% of staff indicated that transportation was the biggest barrier to MEP students' participation in	<ol> <li>By the end of the 2018-</li> <li>19 program year, every</li> <li>LEA will develop a plan</li> <li>for involving more</li> </ol>	<ul> <li>Conduct an interest survey to determine goals of middle school students</li> </ul>
	extracurricular activities.	extracurricular activities	extracurricular activities. Other common barriers to participation included	middle school students in extracurricular activities	<ul> <li>Design summer programs or extracurricular activities to help middle school students</li> </ul>
	We are concerned that middle school students are not		financial need and lack of parent availability.	2) By the end of the 2018- 2019 school year, every	explore career goals and develop job and consumer skills
	setting personal and academic goals	Parent Focus Groups:	88% of staff indicated that they felt the involvement of	LEA will conduct an interest survey of its	
		Opinion of parents regarding participation of their children in	their MEP students in extracurricular activities was either "important" or "extremely important" to	middle school students and will offer college and career planning sessions to these	<ul> <li>Develop a plan to involve more middle school students in extracurricular activities</li> </ul>
		extracurricular and other supplementary activities <b>Student Surveys:</b> Number of students who indicate that they have career and college goals	their students' engagement. Parent Focus Groups: In all four focus group meetings, all parents suggested that the MEP facilitate ways for their students to participate in afterschool and extracurricular activities.	students	<ul> <li>Develop and implement mentoring programs for middle schoolers</li> </ul>

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MIDDLE SCHOOL	ÖL				
Area of Concern	Concern Statements	Indicators	Data Sources and Evidence	Measurable Program Objectives for MEP	Strategies
			Student Surveys: Only 13% of		
			students surveyed indicated		
			that they had a career or		
			college goal.		
Access to	We are concerned	Staff Survey:	Staff Survey: Around 50% of	1) By the end of the 2018-19	<ul> <li>Build relationships with local</li> </ul>
Services	that middle school	Percentage of staff	MEP staff indicated that less	school year, 100% of MEPs	internet providers, such as the
	students lack access	who indicated need	than 25% of their MEP	will have a plan to provide	public library.
	to digital resources.	for access to digital	students have access to	internet and technology	
		resources.	internet in their homes.	access to their students.	<ul> <li>Develop short term computer</li> </ul>
					literacy courses for students.
		Parent Focus Groups:		2) By the end of the 2013-	
		Opinion of parents	Parent Focus Groups: Parents	2014 school year, 35% of	<ul> <li>Add resources/activities for</li> </ul>
		regarding need for	cited a lack of access to digital	MEP students in grades 6-8	MEP staff to use with
		access to digital	resources, such as computers	will receive Technology	participants/technology
		resources.	in the home or internet	Instruction.	related.
			service.		
		Student Survey:			<ul> <li>Develop means of taking</li> </ul>
		Percentage of			internet resources to camps;
		students who indicate			e.g., internet modems.
		that they don't have			
		regular access to the			
		internet or to digital			
		resources.			

Instructional Time for English Development	Concern	HIGH SCHOOL /
We are concerned that high school students lag behind their peers in required courses for graduation, Math I, English II, and Biology I.	Statements	HIGH SCHOOL AND OUT-OF SCHOOL YOUTH
Accountability Data: Gap between MEP and all students in achievement in Math I and English II.		- YOUTH
<ul> <li>Student Profile: 41.2% of MEP students passed their English II EOC test.</li> <li>41.6% of MEP students passed their Math I EOC test.</li> <li>38.4% of MEP students passed their Biology EOC.</li> </ul>	Data Sources and Evidence	Data Courses and Evidence
<ol> <li>By the end of the 2018-19 program year, the achievement gap between high school MEP EL students and high school MEP non-ELs will decrease by at least 10% in reading and math</li> <li>By the end of 2018-19 program year, the achievement gap between high school MEP students and high school non-MEP students will decrease by 10% in reading and math.</li> <li>By the end of 2018-2019 school year, NCMEP will facilitate training in MSIX for 15 high school counselors.</li> </ol>	Objectives for MEP	Measurable Drogram
<ul> <li>Work with counselors to help them use MSIX in order to properly assign student to courses.</li> <li>Develop a list of credit recovery opportunities for high school students</li> <li>Require a Personal Education Plan (PEP) for every migratory high school student.</li> <li>Train MEP tutors to work with Algebra and English I students.</li> <li>Create expectation that high school MEP students will receive tutoring.</li> </ul>	Resources Needed/Next Steps	Ctratagiae

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Area of	Area of Concern Indicat	Indicators	Data Sources and Evidence	Measurable Program	Strategies
2	Statements			Objectives for MEP	Resources Needed/Next Steps
Educational	We are concerned	Student Surveys:	Student Surveys: 29% of	1) By the end of the 2018-	Train MEP and other staff
Continuity	that righ school	who have met with their	indicated that they had	עדא אנווסטו year, בעע% טו high school PFS students	to use MSIX to tind students who have begun
	on track to	guidance counselor.	never met with their	will receive instructional	courses and not finished
	graduate, due to		counselor.	services.	them; it will help locate
	scheduling issues	Percentage of students	Student Profile: MEP	2) By the end of 2018-2019	
		who are considered "not	dropout rate has decreased		
		on track" to graduate.	by nearly half since 2008.	facilitate training in MSIX	<ul> <li>Focus tutorial programs on</li> </ul>
			Over 8% of MEP students	for 15 high school	the gateway courses and
			have been retained at least	counselors.	other requirements for
			other students have been	3) By the end of the 2018-19	C
			retained.	program year, 50% of MEP	<ul> <li>Implement PASS program</li> </ul>
			CEDADC . 12 201E 10 E07	high school students will	in NC, at least for Algebra I
			students had PFS status,	receive mentoring/instructional	alld Eligiisti I.
			among those, only 84 of	services during the	<ul> <li>Ensure that each high</li> </ul>
			them were high school	program year	school student is
			students. Fewer than 20% of		evaluated for PFS.
			MEP high school students	4) By the end of the 2018-19	
			were lacitative as its, and	school year, at least 20%	<ul> <li>Encourage local MEPs to</li> </ul>
			instructional service by a	of MEP high school	utilize funding to pay a
			teacher or paraprofessional.	students will report that	certified teacher to
			Only 25% were receiving	counselor with whom they	provide supplemental
			instructional services in	meet	after school.
			reading by a teacher and		
			19% were receiving math		
			0		

Area of Concern Indicat	Concern	Indicators	Data Sources and Evidence	Measurable Program	Strategies
Concern	Statements			Ubjectives for MEP	Resources Needed/Next Steps
			teacher.		
School	We are concerned	Student Survey:	Student Survey: 70% of	1) By the end of 2018-19	<ul> <li>Develop an MEP Service</li> </ul>
Engagement	that high school	Percentage of students	students surveyed indicated	school year, increase the	Learning Program.
	students are not	who indicate that they	that they did NOT participate	participation of high	
	involved in	participate in	in extracurricular activities.	school MEP students in	<ul> <li>Ensure that MEP students</li> </ul>
	extracurricular or	extracurricular activities.		extracurricular activities	can receive transportation
	supplemental		86.7% of staff indicated that	to 50%.	to and from extracurricular
	activities.	Staff Surveys: Staff	transportation was the		activities.
		perceptions on MEP	biggest barrier to MEP	2) By the end of the 2018-19	
		student involvement in	students' participation in	sci	<ul> <li>Continue or start AIM</li> </ul>
		extracurricular activities.	extracurricular activities.	MEPs in NC will offer	programs, involve students
			Other common barriers to	extracurricular activities	in 4H or other groups.
		Parent Focus Groups:	participation included	or college and career	
		Parent opinions on their	financial need and lack of	activities for high school	<ul> <li>Develop short term</li> </ul>
		children's involvement in	parent availability.	students.	
		atterschool and			high school students
		extracurricular activities.	In all four focus group		(
			meetings, all parents		
			suggested that the MEP		
			facilitate ways for their		<ul> <li>Develop ploject-based</li> </ul>
			students to participate in		learning activities for
			afterschool and		enrichment: photography,
			extracurricular activities.		art, community-based
					researcn.
School	We are concerned	Student Survev:	Student Survey: 74% of MFP	1) By the end of 2018-19.	<ul> <li>Develop and implement</li> </ul>
ngagement	that high school	Percentage of students	high school students		
רווצמצכוווכוור	MED students lack	rencentage of students	ingrischool state that they	program year, every EEA	statewide illuatives ill
		wite participate in	solveyed stated that they		וווצוובו במתרמנוסוו מררבא
	the skills to set	leadership/goal setting/	had <b>not</b> participated in any	survey of its high school	
	personal and	life planning activities.	leadership development	students and will offer	<ul> <li>Develop goal setting</li> </ul>
	academic goals.		Adalanta AIM or others	college and career	workshops for high school
			Aneiante Alivi or others		students

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HIGH SCHOOL /	HIGH SCHOOL AND OUT-OF SCHOOL YOUTH	. YOUTH			Churchonion
Concern	Statements			Objectives for MEP	Resources Needed/Next Steps
				planning sessions to those	
				students.	<ul> <li>Use the NC Diploma</li> </ul>
					Toolkit to assist high
				2) 90% of students attending	school students and
				college and career	parents in planning
				planning sessions will report increased	<ul> <li>Work with organizations to</li> </ul>
				knowledge of processes in	explore college and
				college and career planning.	careers
					<ul> <li>Research and develop job</li> </ul>
					shadowing and internship
					programs for high school students
Access to	We are concerned	Staff Survey: Percentage	Staff Survey: Around 50% of	<ol> <li>By the end of the 2018-19</li> </ol>	<ul> <li>Ensure internet access for</li> </ul>
Services	that high school	of staff indicating a need	MEP staff indicated that less	program year, 90% of MEP	all high school MEP
	MEP students do	for access to digital	than 25% of their MEP	high school students	students through
	not nave access	resources.	students nave access to	surveyed will report that	innovative means such as
	to digital resources		internet in their nomes.	tney nave tne tecnnology access needed to complete	mobile hotspots, internet modems, or transportation
	necessary for	Parent Focus Groups:	Parent Focus Groups:	assignments.	to access sites.
	completion of	Upinion of parents	to digital resources such as		• porpaso services in
		to digital resources.	computers in the home or		technology literacy
			internet service, contributing		instruction.
			completing courses and		
			completing courses and		<ul> <li>Research digital and online</li> </ul>
			assignments.		learning for high school students

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HIGH SCHOOL AND OUT-OF SCHOOL YOUTH	<b>F-OF SCHOOL</b>	YOUTH			
Area of Concern	5	Indicators	<b>Data Sources and Evidence</b>	Measurable Program	Strategies
Concern Statements	ients			Objectives for MEP	Resources Needed/Next Steps
	We are concerned	OSY Survey:	OSY Survey: OSY data	1) By the end of the 2018-19	<ul> <li>Provide classes and</li> </ul>
Language that O	that Out of School	Percentage of students	indicates that 83% of	school year, all LEAs with	services in evenings and on
ıent	Youth (OSY) are	who would like ESL classes.	students would like an ESL	sub-grants will offer	weekends, with
not receiving	eiving		class, but 100% indicated	instructional services for	expectation of a minimum
instructional	tional	CEDARS:	that their only availability	their OSY	number of 6 class hours.
services.	s.	Percentage of OSY	was evenings or weekends.		
		students receiving		2) At least 45% of OSY who	<ul> <li>Utilize the resources</li> </ul>
		instructional services.	CEDARS: In 2016-17, only	are in a program for more	developed by the OSY
			30% of OSY received	than one month will	Consortium to develop
			instructional services.	receive an instructional	instructional services for
				service of at least 6 hours.	ΟSΥ
		Staff Surveys: Number of	Staff Surveys: 49% of MEP		
		MEP staff who indicated a	staff indicated that they had	3) By the end of the 2018-19	<ul> <li>Offer professional</li> </ul>
		need in better serving	need for professional		development on short
		their OSY	development in effectively	taking English classes (of	term ESL courses.
			serving OSY	over six hours or more)	
				achievement of at least 20	learning with OSY
				percent on a pre-post	
				assessment.	Recruit community
					volunteer to work with
					OSY
					Utilize OSY trainer model
					to provide statewide
					training and coordination for working with OSY.
<b>Educational</b> We are	We are concerned	OSY Survey: Percentage of students	<b>OSY Survey</b> : Of all 482, students surveyed 96%	1) By the end of the 2018-19	Coordinate with HEP,     Community Colleges and
	nt	available days, nights,	indicated that their	increase the number of	other agencies to help OSY
progra	programs geared	weekends.	availability was only on	counties participating in	get high school
to the "recov	"recovery" youth,	Percentage of OSY	nights and weekends	HEP or other HSED programs by 50% to 12	equivalency diplomas
especia	especially those	students who would like to		counties	

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HIGH SCHOOL	HIGH SCHOOL AND OUT-OF SCHOOL YOUTH	ГОЛТН			
Area of	Concern	Indicators	<b>Data Sources and Evidence</b>	Measurable Program	Strategies
Concern	Statements			Objectives for MEP	Resources Needed/Next Steps
	who are working	get their GED or H.S.	10% of OSY surveyed		
	full time.	Diploma.	indicated that they would	2) By the end of 2018-2019,	<ul> <li>Offer Pre-GED classes, and</li> </ul>
		-	like to get a high school	at .	promote GED online
			diploma.	enrolled in Pre-GED	assistance.
				services.	
		Percentage of students	84% of OSY surveyed have		<ul> <li>Create and distribute</li> </ul>
		who have completed 6 <sup>th</sup>	completed 6 <sup>th</sup> grade. 56% of		resource list for potential
		grade.	OSY surveyed completed 9 <sup>th</sup>		GED students.
			grade or higher.		
		Percentage of OSY who			
		have access to	Less than 20% of students		
		transportation to get to	have access to		
		classes.	transportation		
Educational	We are concerned	OSY Survey:	OSY Survey: 44% of OSY	1) By the end of 2018-2019,	<ul> <li>Develop stronger</li> </ul>
Continuity	about the role of	Percentage of OSY	reported dental issues. 28%	50% of OSY will receive a	connections with health
	food insecurity	indicating a health	of OSY reported general	basic health orientation	clinics and health
	and health issues	concern.	medical issues and concerns.	from MEP or in	providers.
	in the capacity for		22% indicated issues related	collaboration with a local	
	out of school		to vision.	health provider/migrant	<ul> <li>Facilitate transportation to</li> </ul>
	youth to	<b>External Research in</b>		clinic.	clinics, mobile sites, and
	participate in	Farmworker Health:	42% indicated that they		health care providers.
	educational	Measures of health of	needed material support	2) By the end of the 2018-19	
	activities.	farmworker youth.	(clothing, food, shelter)	program year, NC MEP	<ul> <li>Provide health/agriculture</li> </ul>
				staff will conduct the OSY	work safety education for
				needs assessment profile	all OSY, through
			External Research: North	with at least 60% of OSY	collaboration with Ag.
			Carolina ranks #1 in the		Extension, Institute of
			United States for heat		Agromedicine, Toxic Free
			related illnesses and death		NC, Wake Forest
			among farmworkers.		University.
			MMWR Morb Mortal Wkly		
			<i>Rep.</i> 2008;57(24):649-643		

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HIGH SCHOOL	HIGH SCHOOL AND OUT-OF SCHOOL YOUTH	YOUTH				
Area of	Concern	Indicators	<b>Data Sources and Evidence</b>	Measurable Program	Stra	Strategies
Concern	Statements			Objectives for MEP	Res	Resources Needed/Next Steps
					٠	Complete OSY needs
						assessment
Educational	We are concerned	OSY Survey: Number of	OSY Survey: Only 20% of OSY	1) By the end of the 2018-19	٠	Administer OSY profile
Engagement	that OSY students	OSY with personal, career,	students indicated that they	program year, at least three		
	lack the skills to	or educational goals	had ever set a personal,	counties will implement a	٠	Conduct goal setting
	set personal and		career, or educational goal	mentoring pilot for OSY		activities with OSY
	educational goals.	Staff Surveys: Number of				
		MEP staff who indicated a	Staff Surveys: 49% of MEP		•	Utilize goal-setting
		need in better serving	staff indicated that they had	2) By the end of the 2018-19		resource created by the
		their OSY	need for professional	program year, at least 30 MEP		OSV Consortium
			development in effectively	OSY students will participate in		
			serving OSY	goal setting activities and score	•	
				a passing score on the goal-	•	Flovide statewide training
				setting rubric		OII goal setting for Ost

# **Monitoring Plan**

The goal of the Federal Program Monitoring Section is to help LEAs develop and implement programs that are compliant with statute and regulations, responsive to students' needs, and exemplary of best practices. This is accomplished by providing various opportunities for training, conducting multi-tiered monitoring, and offering quality assurance guidance.

In North Carolina, the Migrant Education Program (MEP) is administered by Local Education Agencies (LEAs) through sub-grants from the North Carolina Department of Public Instruction (NCDPI), with oversight and compliance monitoring also conducted by the State Education Agency (SEA). In addition, the NCMEP conducts regional programming through Regional Recruiters, Regional Data Specialists, Regional Service Providers, and other initiatives such as the AmeriCorps VISTA Regional Approach to Migrant Programs and Services (RAMPS) project.

Monitoring, which has traditionally been conducted by staff of each Federal program, is conducted in a multi-tiered approach, with each of the following types of monitoring/evaluation:

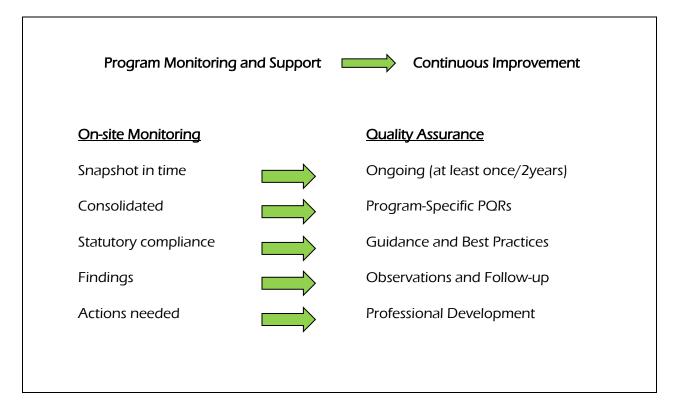
- On-site Program Quality Reviews
- MEP Sub-grantee Self-evaluations
- Consolidated On-site Monitoring
- The application process, as part of the Comprehensive Continuous Improvement Plan

Program Quality Reviews (PQRs) are MEP-specific visits that may focus on particular issues and often include "just-in-time" technical assistance. Self-evaluations of the MEP are conducted yearly by each LEA with a Migrant Education Sub-grant as part of their grant application process. Consolidated monitoring provides a "snapshot" of program performance and compliance in various Federal programs, including the MEP. PQR schedules are developed and sent out each year to each LEA that will receive a visit. During the 2018-2019 program year, 25% of LEA-based MEPs will participate in a PQR.

MEP Statute and Guidance set specific requirements that are not detailed in the North Carolina Federal Program Monitoring Section's Consolidated Monitoring Instrument. To develop and foster programs that are constantly improving their services to migrant children, the NCMEP has introduced a system of quality checking and support for LEAs. The Quality Assurance process requires LEAs to maintain documents on file to chart the procedures, processes, and progress of their local MEPs. Each year, a quarter of the LEA programs will be selected for a site visit Program Quality Review (PQR) by DPI staff to review required documentation and discuss program practices. The goal of the on-site review is to view best practices in action and help programs make adjustments where needed.

In addition, LEAs will be asked to submit some documentation as part of the Comprehensive Continuous Improvement Planning (CCIP) online process. That documentation (uploaded to an online document library) is part of each program's requirements for application and acts as another control on sub-grant program compliance and quality.

Finally, regionally-based Data Specialists, Recruiters, and Service Providers will be monitored through the use of the same or similar instruments as LEA-based programs. The following diagram helps differentiate between the Consolidated Monitoring process and the Quality Assurance process:



# Priority for Services Plan

### Legal Basis

Section 1304(d) of the Elementary and Secondary Education Act details the Priority for Services requirements for Migrant Education Programs. MEPs must give Priority for Services (PFS) to those migrant children and youth who are failing, or at risk of failing, to meet state standards, and who have made a qualifying move within the previous 1-year period.

Students who have been designated as PFS are more likely than others to deal with the following concerns:

- Lost instructional time
- Educational Continuity
- School Engagement
- Educational Support in the Home
- Access to Services (due to high mobility)
- Health (due to high mobility and knowledge of local health resources)

Migrant Education Programs need to do the following to assist students designated as PFS: minimize disruption caused by moving; provide increased levels of academic and supportive services; proactively seek out parents/guardians in order to help them minimize the stress of moving on their children.

### **Minimizing Disruption**

MEPs should facilitate the timely transfer of student records and assist school staff in obtaining records through communication with MEPs in other areas and the use of MSIX. In the absence of records, MEPs should work to assess children's needs as quickly as possible upon enrollment, so that appropriate services begin immediately.

PFS students should be assigned buddies and integrated into school activities to help them become oriented quickly to their new school and community. Items such as backpacks and school uniforms should be obtained at the earliest possible time so that students do not have to wait to begin school.

### Increased Levels of Services

All students who are designated as PFS should be receiving services. It is required that programs assess PFS students' progress frequently to make sure that they are receiving the services they need. If there is a lag in assessment, highly mobile students may be gone before services are delivered. PFS students should receive increased levels of service. They should have first access to afterschool programs, increased home visits, or priority for summer programs.

### Family Support

It is important to remember that PFS students' families may have missed all of the orientation meetings that have been held earlier in the year. MEPs should make early contact and have frequent communication with parents/guardians of children who are PFS. MEP staff can support families by referring them to community resources in a timely fashion, so that the families are aware of a resource before a need arises. Parents of highly mobile children need extra help in understanding the requirements of the local school system and in communicating with teachers and school staff. If there are "veteran," experienced parents, MEPs can tap them as a resource for newly arrived families. MEPs can assist highly mobile families in obtaining important documentation, such as birth certificates, IDs, passports.

In 2015-16, NCMEP had 507 Priority for Services students. This represents about 9.3% of the A1 Count of students. For the past two years, the number has decreasing slightly, due to decreased mobility and overall decrease in the A1 count. However, some districts are still not evaluating all new students for PFS upon enrollment, so that potentially needy students can be missed.

The majority of PFS students are in the elementary grades, although numbers are increasing for high school students and even for OSY.

### Policies and Procedures for PFS Designation

Newly arrived students are evaluated using the PFS criteria list, which is part of the PFS Record Form that follows. If a student has made a qualifying move within the last 12 months, they are considered to have met Criterion 1. Criterion 2 has a list of risk factors, any of which can be used to meet the requirements.

MEP staff should complete the PFS Record Form for each student, describing the nature of the interventions or services that student will receive as a PFS student. The forms should be maintained on site, and will be reviewed during the Program Quality Review or Consolidated

Monitoring Process. If the local staff has a question or concern about a student, a call should be made to the MEP Consultant at the Department of Public Instruction.

When a student is designated as PFS, their status should be communicated to the Regional Data Specialist as an identification code (034) on the monthly Service Records sent to data specialists. The database system will not designate a student as PFS, so it MUST be done by the local MEP and entered into the database by data specialists by the procedure above. Additionally, once a student has been designated as PFS, staff must complete an educational plan that outlines the services and needs of the PFS student.

### PFS in the Service Delivery Plan

PFS students in elementary, middle, and high school have specific Measurable Program Objectives in the Service Delivery Plan. While there are currently fewer than 46 Pre-K age children and Out of School Youth designated as PFS, it will become important to develop Measurable Program Objectives for them, also. Since they are the most highly mobile populations in NCMEP, further research must be conducted on how to serve them best, given their frequent moves and the lack of formal programs that can serve extremely short-term participants in many areas. Increased collaboration at the state level with Head Start Programs and with the distance HEP at Wake Tech provides one tool we can begin to make sure that are accessible to the most mobile families of Pre-K age children and OSY.

NGRANT EDUCATIO	North Carolina Migrant Education				
	Priority for Services Student Record				
NORTH CAROLINA	LEA				
Student Name					
COE ID	Power School ID				
	iterion 2 must be marked, below.				
	tudent made a qualifying move within the last 12 months				
	move (Date:)				
August 31 <sup>st</sup> of the follow	ines "the last 12 months" as having a qualifying move between September 1 <sup>st</sup> and ving year				
	ailing to meet state standards—Check <b>one or more</b> of the criteria below, if they apply. If				
data is not obtained from PowerSchool, please note source of data (e.g., MSIX; district discipline records). Data					
sources must be available for review during Performance Quality Reviews.					
Student is at Entering, Beginning, Developing, or Expanding levels of WAPT or ACCESS test;					
Student has a NOT PROFICIENT (1 or 2) Score on EOG/EOC;					
Student is NOT ON TRACK TO GRADUATE, as defined in NCMEP (no credit for Algebra I or English 1					
by end of 10 <sup>th</sup> grade; Student has been retained at least once;					
	a grade in grades K-8 during the last three years, but was not retained;				
	appropriate grade for age (at least 2 years behind, e.g., an 8 year old in 1 <sup>st</sup> grade);				
	ddle school student with at least 5 consecutive days of Out-of-School Suspension				
during a school y	ear; Youth (OSY), student has dropped out of high school (grades 9-12).				
	d in McKinney-Vento Program.				
	not mentioned: please explain and contact DPI Program Administrator.				
Description of Services	to PFS Student (use back of page or additional pages, if necessary):				
Chack if DES indicate	or has been self-reported to MEP Data Specialist to enter into PowerSchool. Date of				
	Date				
. ,					
Initial if additional infor	mation is added or form is changed. Update if a student requalifies due to a new move.				

# Migrant Student Information Exchange (MSIX) Plan

The timely and accurate access to educational information about migratory students is at the heart of effective service delivery. To that end, North Carolina Migrant Education has participated in a site visit from the Records Exchange Advice, Communication, and Technical Support (REACTS) team, and has developed an implementation plan and a set of policies for student records transfer and coordination under the Migrant Student Information Exchange (MSIX) initiative. These procedures and plans build on the current data management policies outlined in our Quality Assurance Manual. The following table summarizes the MSIX plan.

Issue	Strategy	Measurable Goals
Non-MEP staff have	Present at Title I Meetings	Train a counselor or social
limited to no access	Use counselor "champions" to	worker in each program LEA by
or awareness about	discuss MSIX with others	end of 2018-2019 school year.
MSIX	• Present at Student Services	• Train 15 non-program county
	Meetings	school counselors by end of
	Work with Student Services	2018 school year.
	Directors in counties	
MEP staff do not	Monitor MSIX use through	All recruiters at local MEPs will
make consistent or	reports feature.	be trained and be active MSIX
frequent use of	• Conduct 2-3 MSIX webinars or	users by the end of the 2018-19
MSIX.	training opportunities each year.	school year.
	• Frequent users will present on	Each local MEP will have verified
	MSIX at regional and statewide	attendance in at least one
	meetings.	professional development
		activity on MSIX each year.
Most NCMEP	Train recruiters to introduce	• Beginning in 2018-2019, all new
parents are not	parents to MSIX.	recruiters will receive MSIX
aware of MSIX.	Use MSIX brochures/scenarios at	information during their one-on-
	local Parent Advisory Council	one training, including tips on
	meetings.	how to talk to parents about
	• Discuss MSIX at state PAC	MSIX.
	meeting.	

Ask parents about MSIX during	• By the end of 2018-2019, at least
parent interviews at PQRs or	50% of parents interviewed
consolidated monitoring visits.	during monitoring visits will
	report knowledge of MSIX.

To download the full version of the North Carolina MSIX Policies and Procedures Manual 2017, go to: <a href="http://www.ncpublicschools.org/mep/resources/data/">http://www.ncpublicschools.org/mep/resources/data/</a>.

### **Records Transfer Procedures**

Section 1304(b)(3) of the statute requires SEAs to promote interstate and intrastate coordination by providing for educational continuity through the timely transfer of pertinent school records (including health information) when children move from one school to another, whether or not the move occurs during the regular school year.

To comply with this requirement, North Carolina Migrant Education Program (NCMEP) has developed a procedure to promote and ensure the correct and timely transfer of migrant student records (including health information). This is done to coordinate services when a student moves on an intrastate or interstate basis. In North Carolina, schools and school districts are responsible for transferring school records. NCMEP does not have the authority to request school records. However, in an effort to ensure this action is being done, each LEA MEP will the school data managers the request of records and will utilize the MSIX system to notify states and other counties of student moves. Each LEA MEP is required to implement the following procedure in its district beginning with the 2018-2019 school year:

1. When a student comes to a NC LEA from another state or another NC LEA, the local MEP will contact the school data manager to confirm if the student's record was received or when it was requested. If the record has not been requested, the recruiter will inform their MEP director. The director will then contact the school principal to follow up on the transfer of record. Each LEA MEP will develop a process for data managers to inform the LEA MEP when records have been

received. If the student is coming from another state, the LEA MEP will also contact the sending state MEP utilizing the "move notification" feature in MSIX to notify the sending state's MEP that the student has arrived in NC.

In addition, every time a student moves to a NC LEA, the new LEA MEP must verify in its local records, state database and in MSIX whether the student already has a record in PowerSchool before creating a new student record.

- 2. Each LEA-based or regional recruiter should use monthly MSIX "missed enrollment" reports to identify students who have moved within the state and who have not been identified by MEP in their receiving LEAs or regions.
- 3. When a student leaves for another state, if the MEP knows that the student is leaving, it will give to the student's family a folder with the student's information, such as student's name, LEA, school, school contact information, last grade attended, MEP local and state contact information, etc. The MEP will then send a move notification in MSIX to notify the NC LEA or receiving state that a child is moving into their district.

Through a report submitted to the SEA annually in September (through the CCIP process) and during monitoring and site visits, NCMEP will periodically follow-up and monitor to ensure that local staff request and transfer migrant student records in a timely manner. The report submitted by the LEA will inform the number of records requested, received and sent from and to other school districts in state and out of state. The form is attached. The LEA MEP will keep documentation for 7 years regarding student records transfer. This will be part of document for reviewing during monitoring visit.

# Parent Engagement Plan

The North Carolina Migrant Education Program views parents as the best advocates for their children. We depend on the advice of parents to complete our needs assessment, design our program components, and evaluate how well our program has served their families. PAC meetings are designed to develop leadership among migrant parents, to educate parents about topics of interest and to solicit parent feedback on state MEP initiatives.

### Parental Engagement

#### <u>Statewide</u>

The state Parent Advisory Council (PAC) meets face-to-face at least once per year, usually in the spring. Other meetings may be held by webinar, and frequently parents attend our regional and statewide staff meetings. In addition, we administer surveys to parents at various times. The annual PAC meeting includes several key components:

- A state of NCMEP report, based on the State Student Profile.
- A discussion of the current service delivery plan, with parent feedback.
- A discussion of current program activities and an evaluation through focus group discussions by parents.
- A leadership development component, during which a facilitator works with parents to develop their own leadership skills.

A team of staff and parents are responsible for the planning of the annual parent meeting. Due to the high mobility of our families, parents decide whether or not to have terms of service. At present, parents self-nominate, and there is no limit on the number of parents on the council.

#### <u>Local</u>

Each local sub-grantee is expected to have a Parent Advisory Council. In areas with few MEP students, that council can be part of another parent council's meeting (such as Title I or Title III), but MUST have a breakout session dedicated to MEPs. The meetings should have formal agendas and sign-in lists. In addition, the meetings should focus on MEP improvement and actively seek parental advice, rather than just being informational sessions for parents. Local sub-grantees can contact NCMEP for assistance in planning parent workshop sessions on the following topics:

• Being a leader in your community

- Parents as Teachers
- Family literacy
- Helping your child with homework
- Building resilience and self-esteem
- College access
- Educational rights and responsibilities
- Health and safety issues
- Anti-bullying
- Obtaining and protecting important documents (e.g., transcripts, immunization records, etc.)

#### Youth Involvement

The NCMEP includes Out-of-School Youth in the annual parent meetings for two reasons: some of them are parents of children in the program; and most of them act as their own "parents," making adult life decisions. They, too, should have a voice in the direction of migrant education in North Carolina. At present, only a few youth attend these meetings, but as numbers increase, we hope to establish a Youth Advisory Council under the advisement of participating migrant youth.

# Professional Development Plan

NCMEP will provide opportunities for training in all aspects of program quality. Training is provided by the SEA for all MEP staff members throughout the state. This includes Recruiters, Data Specialists, Directors, Tutors, and other advocates.

The first level of training is one-on-one training offered at DPI for Data Collection and Reporting, and on-site for ID&R and Service Provision. A one-on-one training session is required for all new MEP Recruiters, Data Specialists, and Service Providers. In addition, each new local program Director will be given a one-on-one session to cover basic aspects of managing a MEP. For experienced staff, we still offer MSIX refreshers and onsite trainings upon request.

Next, we have two Regional Meetings per year, one in October, and one in February. The sessions focus on updates, new procedures, and specific professional development topics. The February meeting is focused on the NCMEP student profile, networking, and on new information from the Office of Migrant Education Conference (from the previous November). Every subgrant program should send at least one staff member to their respective session.

Beginning in 2017, NCMEP will hold annual regional ID&R trainings. These trainings will focus specifically on updates, strategies, and best practices for Identification and Recruitment of migrant students. All recruiters are expected to attend. Additionally, weekly e-mails are sent out to recruiters from the ID&R Coordinator with specific and real-life eligibility scenarios to increase understanding of eligibility requirements and to decrease errors in making eligibility determinations.

In addition to these professional development opportunities, NCMEP will frequently schedule training sessions and webinars based on the Professional Development Needs Assessment results and on the needs of various working groups. We conduct surveys at our regional meetings or through online survey providers in order to determine topics for webinars and trainings. In addition, webinars are conducted to introduce local staff members to changes in guidance and regulations or changes in state procedure.

NCMEP often holds sessions as part of the North Carolina Association of Compensatory Educators (NCACE) Conference in the fall of each year and participates in other statewide conferences. These sessions are open to anyone attending the conference. In addition, MEP staff is encouraged to attend the NCDPI Comprehensive Conference on Student Achievement, the Synergy Conference, the Eastern Stream Forum, and the NC Farmworker Institute.

Focused "Promising Practices" days will be held on specific topics throughout the year, sponsored by NCMEP or through collaborative efforts with other agencies. Currently, we have an annual Promising Practices for Out of School Youth mini-conference held in partnership with the Wake Technical Community College HEP Program.

Approximately ten times per year, we send out NCMEP Updates to all staff members throughout the state. The updates feature program updates, highlights from local programs and initiatives, and links to resources for serving students. In addition, the State maintains a large presence on the web providing local staff with information and links for program management and improvement.

Professional Development Opportunities for MEP Staff Members and Service Providers
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Opportunity	Frequency	Location	Attendance	Audience
One-on-one	At beginning of	DPI (Data);	Mandatory for	Directors,
trainings	assignment for	on-site (Data,	new recruiters;	Recruiters, Data
	Regional Service	ID & R, and	optional for	Specialists,
	Providers and	Services)	experienced.	Service
	Interns.			Providers
	As needed for new			
	Directors,			
	Recruiters, and			
	Regional Data			
	Specialists.			
Bi-annual	Fall and spring of	Sites across	Recommended;	All MEP staff
Regional Meeting	each year	state	at least one staff	
			member from	
			each sub-grant	
			LEA should	
			attend. All	
			regional staff	
			are expected to	
			attend.	

NCMEP Webinars	Monthly	Online	Highly	All MEP staff
			Recommended	
Professional	As needed or	Sites across	Recommended	All MEP staff
Development	requested	state		
Sessions,				
Working Groups,				
Promising				
Practices Days				
Directors' Meeting	As requested	Variable	Recommended	Directors,
				Coordinators
Site Visits by DPI	As needed	On-site	As needed	Program
Staff				Directors,
				Recruiters,
				Service
				Providers
NCACE	Fall of each year	Greensboro	Optional	NCACE
Conference				Members
Other	Varied	Variable	Optional	Variable
Conferences				

### Results of 2017 Professional Development Survey for MEP Staff

The following are the results of the needs for professional development by NC MEP staff. In response to this survey, the SEA will be providing more professional development around services to pre-k and OSY as well as professional development on effective MEP management at the local level.

Professional Development Area	Percent of Staff Who Need PD in this area
Serving Pre-K Students	51%
Implementing a Family Literacy Program	39.2%
Serving Out-of-School Youth	49%
Recruiting Out-of-School Youth	33.3%
Providing Effective Tutoring	39.2%

Designing a Summer Program for MEP	19.6%
Students	
Understanding data and reporting	31.4%
requirements for the MEP	

### Identification and Recruitment (ID&R) Summary and State Plan

### NC ID&R Structure

The NC Migrant Education Program allocates MEP funds directly to local education agencies (LEA) upon review and approval their applications. Each LEA employs its own recruiter(s), who is (are) under the supervision of the LEA MEP director or other assigned MEP staff. The NC Department of Public Instruction (DPI) employs regional recruiters to identify and recruit migrant children in the counties that do not have a migrant program. The NCMEP Administrators provide training, technical assistance, quality control, standardization, consistency, and related functions for all MEP recruiters in their respective regions.

### Recruiter Responsibilities & Practices

Recruiters must rely on best practices in order to find migrant students. Recruiters are expected to be familiar with the geographic area, research the reasons and the time of the year that migrant students move to their LEA, and identify where families are likely to reside. The recruiters should establish a network of local resources by building relationships with schools, community agencies, health programs, growers, agri-businesses, and service providers who work with and/or employ potentially qualifying families and their children (e.g., Head Start, Cooperative Extension, Telamon, etc.). Recruiters need to develop and maintain this cooperative network in order to assist them in their search for potentially eligible children.

Once a recruitment calendar and map is established, the recruiters visit potential migrant families & students in order to obtain information regarding the eligibility for the MEP. They are to accurately and clearly record information that establishes that a child is eligible for the MEP on a Certificate of Eligibility (COE). The determination of a child's eligibility is guided by statute, regulations, and policies that the SEA implements. The decision on eligibility must be able to be confirmed by any other trained MEP staff member in compliance with the state quality assurance system.

Recruiters need to then assess student needs through an informative survey. They must also inform the families/workers what services they receive from the migrant program. Due to the diversity of program options across the state, recruiters must be knowledgeable about the services that the program provides in their LEA/Region. Recruiters must be ready to refer families with needs who do not qualify for the MEP to the appropriate person or agency.

When an eligibility question arises, the recruiter should try to resolve it by reviewing the ID&R manual and discussing it among the local MEP staff. If the question remains unresolved, the recruiter, Data Specialist, or assigned staff member will contact the SEA ID&R coordinator. The SEA ID&R coordinator is available to answer any eligibility or data collection questions as needed. If, based on the questions received, a trend of significant errors, misunderstanding, or both is identified; it will be communicated to all MEP staff by sending a memorandum or by having a training session.

### **Quality Assurance**

The NCMEP Administrators verify worker/family eligibility and that information recorded on the Certificate of Eligibility (COE) is accurate and adequate to establish a student's eligibility through a prospective re-interviewing procedure. A yearly random sample of all new statewide COEs is drawn from the state data base. The families/workers to be re-interviewed will not be less than 50. The SEA/independent re-interviewer must follow the "NCMEP Re-interview Protocol" to conduct the re-interviews.

The NCMEP Administrators will develop a COE Summary Report for all LEAs and the recruiter regions every school year to identify any errors and problems with the required eligibility information and data collection. The report will be used as part of the Program Quality Review process for one half of the LEA-based programs each year.

Beginning in 2019, the LEA must submit an annual ID&R Plan to their respective NCMEP Administrator once a year. The plan must include a detailed list of ID&R activities that took place in the identified resource areas (schools, community agencies and businesses, and employment settings) and any other recruitment resource area identified by the LEA, such as door-to-door recruitment within a housing area. Additionally, the plan must include a recruitment calendar that aligns with applicable ID&R activities. The report must also evaluate the effectiveness of ID&R efforts and make the appropriate recommendations, such as changing the time when recruitment is taking place in a particular resource area, discontinuing recruitment activities in a specific setting, or adding a new place to conduct recruitment. Regional Recruiters will submit a weekly plans in addition to the annual plan which will evaluate the effectiveness of their efforts.

In an effort to decrease errors in eligibility determinations to ensure that NC is identifying 100% of eligible migrant children in the state, the MEP Administrators will convene an ID&R Advisory Board, beginning in 2018. This board will consist of both new and veteran recruiters and will assist the SEA in designing effective training, best practices, and manuals for ID&R.





# State ID&R Plan

	Recruitment Target Audiences		
Migrant Students attending school (K-12) Migrant Out-of-School Preschooler's Migrant Out-of School Youth (under 21 years old)			
	Resou	irce Areas	
Local K-12 School System	Local Service Agencies &	Businesses	Employment
Occupational Survey	Pre-K Program (Head Start & Partnership		Local Farmers/Crew Leaders/Contractor Lists
SIMS/NCWISE (Reports)	Health Progran (Health Departments & Mi		Employment Security Commission
School Personnel (Meetings)	Statewide Ageno (Cooperative Extension & S		Telamon Corporation
	Annual Recru	uitment Calendar	
Target county migrant labor concentration Base it on qualifying agricultural activities and seasons List primary person(s) responsible for ID&R of migrant children/youth Recruitment activities (migrant labor camps, housing, social events, etc.) Recruitment schedules			
	Enrollment Veri	fication Procedur	es
Enrollment Verification for all migrant children enrolled from the regular school year to the summer period must be completed and reported to the SEA			
	Resolving Eli	gibility Questions	
Discuss eligibility question within your local LEA staff Refer to guidance Contact SEA/ID&R Coordinator			
ID&R Training			
	Recruiters		All Recruiters
	I for training within f employment		State Education Agency Trainings
	Eva	luation	
Complete the Iden		tion Report annu nistrator	ally and send it to the Regional MEP

# **Program Evaluation**

Each local MEP is required to submit an annual program evaluation as part of the Documents Library of the Continuous Comprehensive Improvement Process (CCIP), used for various federal programs in the North Carolina Department of Public Instruction. This document is submitted after August 31 of the evaluated year. It is reviewed by the NCMEP Consultant.

**Purpose:** Organize the process of evaluation of implementation and outcomes of the NCMEP based on performance targets, measurable outcomes, and qualitative data.

**Timeline:** Evaluation will be conducted within program every year. Every three years, NCMEP will contract with an external evaluator.

Information Needed	Data Sources
Were local projects implemented as	Review of all CCIP applications and subsequent
described in the approved CCIP	monitoring/PQR of at least half of all programs
application?	each year. The instrument used is either the
	Consolidated Monitoring Instrument for NC
	Federal Program Monitoring or the Program
	Quality Review Instrument (NCMEP). Further
	review of budget items.
	<ul> <li>Review of Services Reports in NCMEP Quality</li> </ul>
	Assurance Manual.
Were strategies in the SDP followed with	Review of all CCIP applications and subsequent
fidelity by subgrantees? (If not, why not?)	monitoring/PQR of at least half of all programs
• Was each group of students (PK, K-5, 6-8,	each year. The instrument used is either the
9-12 and OSY) served?	Consolidated Monitoring Instrument for NC
Were suggested strategies	Federal Program Monitoring or the Program
implemented?	Quality Review Instrument (NCMEP). (See
	Appendix)Further review of budget items.

### Implementation Data:

	Review of Services Reports in NCMEP Quality
	Assurance Manual.
Were Priority for Services requirements	PFS records
understood and followed by all MEP staff?	Monitoring results from LEAs.
Was monitoring conducted according to	Review of annual monitoring schedules and
the NCMEP monitoring plan?	reports.
Was the parent involvement plan	Records of parent advisory council meetings;
followed?	parent focus groups and questionnaires.
	Budget allocations for parent involvement.
Was the professional development plan	Records of professional development events
followed?	and webinars.
Was the ID and R plan followed?	Quality Assurance Manual reports from LEAs.
	Monitoring and POR Reports from LEAs.
Were reporting and data quality	Monitoring and POR reports.
expectations understood and monitored?	Data quality checks and reports from Quality
	Assurance Manual.

### Outcome Data:

Information Needed	Data Sources
To what extent did preschool-age children	Service Reports in PowerSchool;
who participated in Pre-K programs	<ul> <li>Data on pre-K readiness collected by LEA</li> </ul>
through NCMEP (either directly or	subgrantees;
referred) demonstrate readiness for	<ul> <li>Parent surveys, focus groups, and</li> </ul>
kindergarten?	questionnaires.
To what extent did children in elementary	<ul> <li>Accountability Division reports of scores;</li> </ul>
grades and who received MEP services	CEDARS data warehouse information on
demonstrate proficiency in reading?	grades.
	<ul> <li>Parent surveys and focus groups.</li> </ul>
	Student focus groups.

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To what extent did children in elementary	<ul> <li>Accountability Division reports of scores;</li> </ul>
grades and who received MEP services	CEDARS data warehouse information on
demonstrate proficiency in mathematics?	grades.
	<ul> <li>Parent surveys and focus groups.</li> </ul>
	<ul> <li>Student focus groups.</li> </ul>
To what extent did middle school students	Accountability Division reports of scores;
who received MEP services demonstrate	CEDARS data warehouse information on
proficiency in reading?	grades.
	<ul> <li>Student surveys and focus groups.</li> </ul>
To what extent did middle school student	Accountability Division reports of scores;
who received MEP services demonstrate	CEDARS data warehouse information on
proficiency in mathematics?	grades.
	<ul> <li>Student surveys and focus groups.</li> </ul>
To what extent were high school MEP	Accountability Division reports of scores;
students on track to graduate? How many	CEDARS data warehouse information on
students obtained a high school diploma?	grades.
	MIS2000 reports on graduation.
To what extent did OSY in NCMEP	• LEA Service Reports in MIS2000;
improve their English Language or Job	<ul> <li>Pre-post assessments given by LEAs;</li> </ul>
skills? How many NCMEP students	<ul> <li>OSY interviews, questionnaires, and focus</li> </ul>
completed their GED or returned to a	groups.
program leading to high school	
graduation?	
To what extent did PFS (Priority for	Assessment reports.
Services) students show academic growth	
in reading, mathematics, and science?	
Do parents feel like they have played an	Parent interviews and focus groups.
active role in program improvement?	
Do program staff members feel that	• Staff surveys.
professional development opportunities	<ul> <li>Meeting evaluation reports.</li> </ul>
have improved their ability to serve	
migratory students?	

Have error rates for ID and R and data	Annual prospective re-interview results.
reporting remained under 5%?	• Triennial external re-interview results.
	<ul> <li>Quality Assurance manual reports.</li> </ul>

#### Annual Evaluation Report

Each year, NCMEP will compile a summary report of the annual evaluation and present this information to program staff, parents, and other stakeholders.

### Use of Evaluation Information and Annual Evaluation Report

The results of the evaluation will be used by local programs to improve their services. Each program can compare its results to statewide results and act by:

- Requesting technical assistance and/or trainings from NCMEP.
- Sponsoring workshops or trainings on areas of interest.
- Creating regional networks among local programs in order to tackle common issues.
- Presenting sessions at regional and statewide meetings.
- Incorporating changes into subsequent year plans in CCIP.
- Creating MEP Professional Learning Communities to improve communication and coordination of activities.
- Adding criteria to monitoring instruments to allow for follow-up on Consolidated Monitoring visits and Program Quality Reviews.

## Links to Other Documents

NCMEP Student Records Exchange Policies and Procedures

http://www.dpi.state.nc.us/docs/mep/resources/data/msix/msix-manual.pdf

CCIP

http://ccip.schools.nc.gov/documentlibrary/default.aspx?ccipSessionKey=63500511544104363 8

CSPR: Consolidated State Performance Reports https://www2.ed.gov/admins/lead/account/consolidated/index.html

Migrant Education Program Non-Regulatory Guidance and other helpful circulars and regulations

http://www2.ed.gov/programs/mep/legislation.html

RESULTS Website—Clearinghouse for a variety of Migrant Education information <u>http://results.ed.gov/</u>

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