



North Carolina Department of
PUBLIC INSTRUCTION

Highlights of the North Carolina Public School Budget

March 2025

**Office of School Business Services
Financial and Business Services
North Carolina Department of Public Instruction**

STATE BOARD OF EDUCATION

STATE BOARD OF EDUCATION VISION

Every public school student in North Carolina will be empowered to accept academic challenges, prepared to pursue their chosen path after graduating high school, and encouraged to become lifelong learners with the capacity to engage in a globally-collaborative society.

STATE BOARD OF EDUCATION MISSION

The mission of the North Carolina State Board of Education is to use its constitutional authority to guard and maintain the right of a sound, basic education for every child in North Carolina Public Schools.

ERIC DAVIS, Chair
Charlotte – At-Large

JILL CAMNITZ
Greenville – Northeast Region

JOHN BLACKBURN
Linville – Northwest Region

ALAN DUNCAN, Vice Chair
Greensboro – Piedmont-Triad Region

REGINALD KENAN
Rose Hill – Southeast Region

DONNA TIPTON-ROGERS
Brasstown – Western Region

RACHEL HUNT, Lieutenant Governor
Charlotte – Ex Officio

VACANT
North Central Region

J. WENDELL HALL
Ahoskie – At-Large

BRAD BRINER, State Treasurer
Chapel Hill – Ex Officio

OLIVIA OXENDINE
Pinehurst – Sandhills Region

CATTY MOORE
Monroe – At-Large

MAURICE "MO" GREEN, Superintendent
Greensboro – Secretary to the Board

VACANT
Southwest Region

The above State Board of Education information is a record of the board members at the time of this document's approval for publication. For the current list of State Board Members, Vision and Mission Statements, go to www.dpi.nc.gov/about-dpi/state-board-education.

NC DEPARTMENT OF PUBLIC INSTRUCTION

Maurice "Mo" Green, State Superintendent / 301 N. Wilmington Street / Raleigh, North Carolina 27601

In compliance with federal law, the NC Department of Public Instruction administers all state-operated educational programs, employment activities and admissions without discrimination because of race, religion, national or ethnic origin, color, age, military service, disability, or gender, except where exemption is appropriate and allowed by law.

Inquiries or complaints regarding discrimination issues should be directed to:

Thomas Tomberlin, Senior Director, Educator Preparation, Licensure, and Performance, NCDPI
6301 Mail Service Center, Raleigh, NC 27699-6301 / Phone: (984) 236-2114

Visit us on the Web: www.dpi.nc.gov

0125

Table of Contents

Highlights	1
Descriptions of NC Public School Types	2
Percent of the NC General Fund and Public School Appropriations	3
Total State Public School Appropriations and Allotted ADM	3
Source of Expenditures	4
Expenditures - LEA Only	5
Allotted Average Daily Membership	6
Education Appropriated Funds	8
State Initial Allotment Formulas	9
Weighted State Funding Levels	11
Weighted Federal Funding Levels	12
Illustration of Weighted Funding Levels Addressing Different Students Needs	13
Teacher Allotment Ratios and Allotted Positions	14
Positions and Salaries	14
Full-Time Personnel	15
Instructional Support	15
Compensation Increases	16
Average Teacher Compensation and the National Average	17
National Board Pay History	18
Classroom Teacher Education and Years Experience	18
Low Wealth Supplemental Funding By County	19
Low Wealth Supplemental Funding by Year and Dollars per ADM	20
Low Wealth Eligible Counties	21
How Low Wealth Funds Were Expended	22
Small County Supplemental Funding	23
Small County Supplemental Funding by Year and Expenditure Type	24
Small County Supplemental Funding - Total and Per ADM	25
Independent Public Schools	26
Charter Schools	27
Flexibility for Select School Types	28
Charter School Expenditures	29
Funded ADM and Total State Funding	30
Federal Funds	35
Federal Funds Received and Expended	36
Funds for State Aid and Administration of Grants	37
Federal Grants Received	38
Federal Grant Descriptions	39
Pandemic Relief Fund Descriptions	45
Capital, Lottery, and E-Rate Funds	49
The Education Lottery	50
Needs-Based Public School Construction Grants	51
Lottery Funding by Year	52
Lottery Funding - Allocation of Expenses and Distribution	53
NC School Connectivity Initiative	54
Additional Information	55

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM) and school personnel.

The State funds schools with the following types of allotments.

Position Allotments:

The State allots educator positions to a local school district for a specific purpose. The local school system pays the educator according to the State salary schedule without being restricted to a specific dollar amount. Each district's average salary will reflect the average experience and education in their district.

Examples of position allotments are:

- Teachers
- School Building Administration
- Instructional Support Personnel
- School Health Personnel

Dollar Allotments:

School districts receive a dollar amount for non certified employees and to purchase goods.

Examples of dollar allotments are:

- Teacher Assistants
- Textbooks and Digital Resources
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Funding to address differences in student and district characteristics. The funds are to supplement the base funding to provide additional resources, including teachers, for specific populations of students. Categorical allotments include supplemental funds for districts that are low wealth or have a small number of students.

Examples of categorical allotments are:

- At Risk Student Services
- Children with Disabilities
- Limited English Proficient
- Low Wealth Supplemental Funding

Grants and Other School Level Programs

State grants are for restricted purposes or schools.

Examples of grants:

- School Safety Grants
- Mobile Coding
- Cooperative Innovative High School

For additional information, contact:

School Business Services
 North Carolina Department of Public Instruction
 Education Building, 301 N. Wilmington Street
 Raleigh, North Carolina 27601-2825
 Telephone : (984) 236-2440

Quick Facts

Students:

Funded 2024-25 1,538,563

Number of Schools 2024-2025:

LEAs 2,467

Charter 208

Regional 1

Lab School 7

State Funding 2024-25:

General Fund \$11.86 Billion

Total State \$12.60 Billion

Federal Funding

excl. child nutrition:

\$1.10 billion

COVID funds \$6.30 billion

Education Percent of General

Fund 2024-25: 38.8%

Number of Teachers 24-25

LEA 90,481

Independent Public Schools

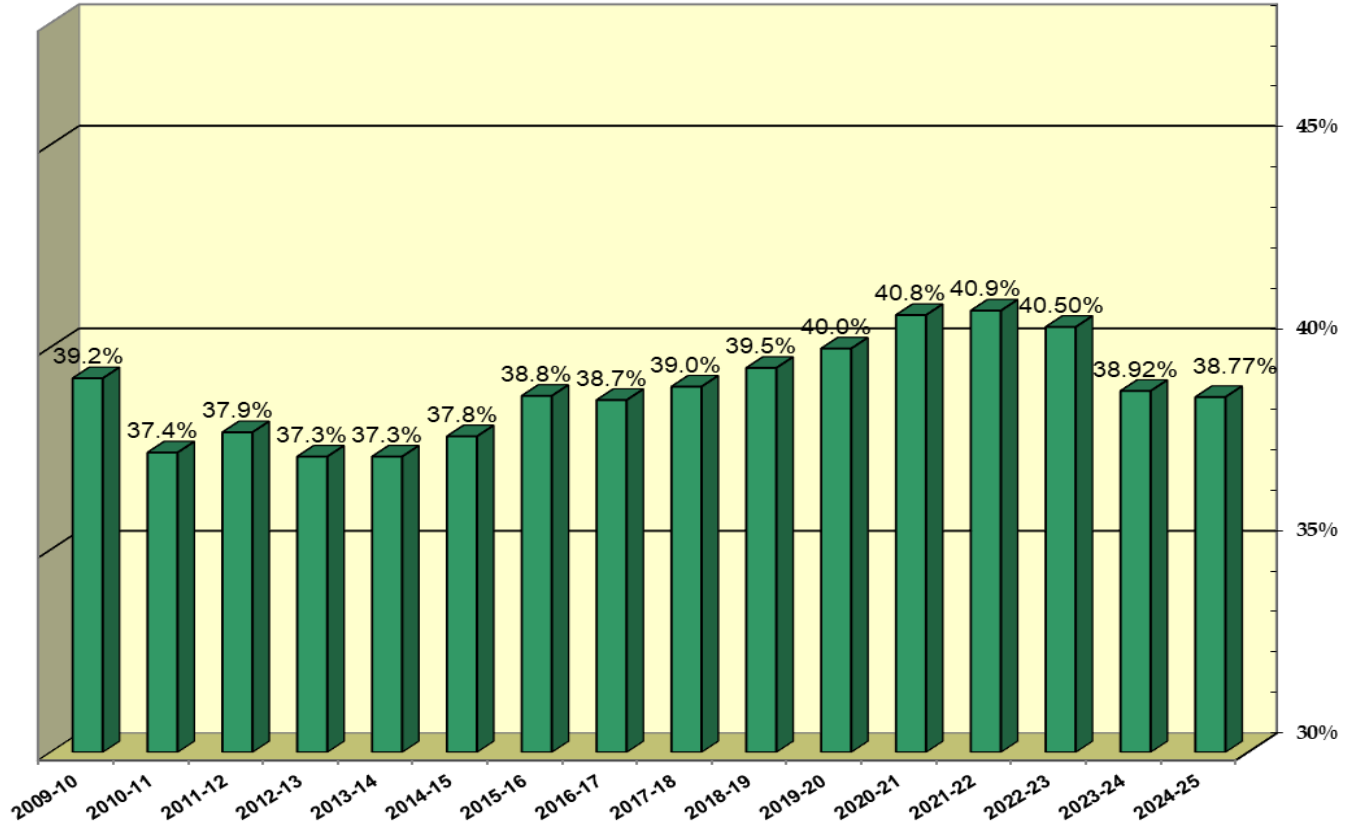
9,591

Total 100,072

Descriptions of NC Public School Types

Public School Type # in 2024-25	Governing Body	Description
Local Education Agency (LEA) Public School	Local Board of Education	Schools in a LEA including magnet schools, alternative schools and cooperative innovative high schools. Funding is received in different allocations with limited flexibility.
Public School Unit (PSU) 331 PSUs	State Board of Education GS 115C-5	PSU count includes Local Education Agencies (LEA), Charter Schools, Lab Schools and Regional Schools. Residential school are not included. (See Residential Schools below)
Restart School 170 schools	Local Board of Education GS 115C-105.37B	A low performing school within a LEA that has been approved by the SBE to receive the same exemptions from statutes as charter schools. The LEA receives funding flexibility for the specific restart school.
Renewal School System 1 LEA – 32 schools	Local Board of Education SL 2018-32 Part VI	A school district that has been approved by SBE and is exempt from many statutes. Receives State funding in an unrestricted block grant.
NC Virtual Public School	State Board of Education SL 2011-145 Section 7.22	An entity that offers virtual classes to supplement the courses in public schools. Funded by LEAs and charter schools based on their use.
The following independent public schools are exempt from statutes applicable to LEAs, unless stated otherwise. The entities receive State funding in an unrestricted block grant.		
Regional School 1 school	Board of Directors of Regional School GS 115C-238.60	A school established jointly by 2 or more LEAs to serve the students in those LEAs.
Charter School 208 charters 211 schools*	Nonprofit board or certain municipalities GS 115C-218	A school approved by the Charter School Review Board and operated by a non-profit or certain municipalities. *4 Charter schools operate remote academies
Lab School 7 schools	UNC Board of Governors GS 116-239.5	A school established by a NC public university
Residential School 3 schools	Board of Trustees GS 115 Article 9C	A residential school is a public school unit which serves students who are deaf or blind. These schools are provided direct appropriations.

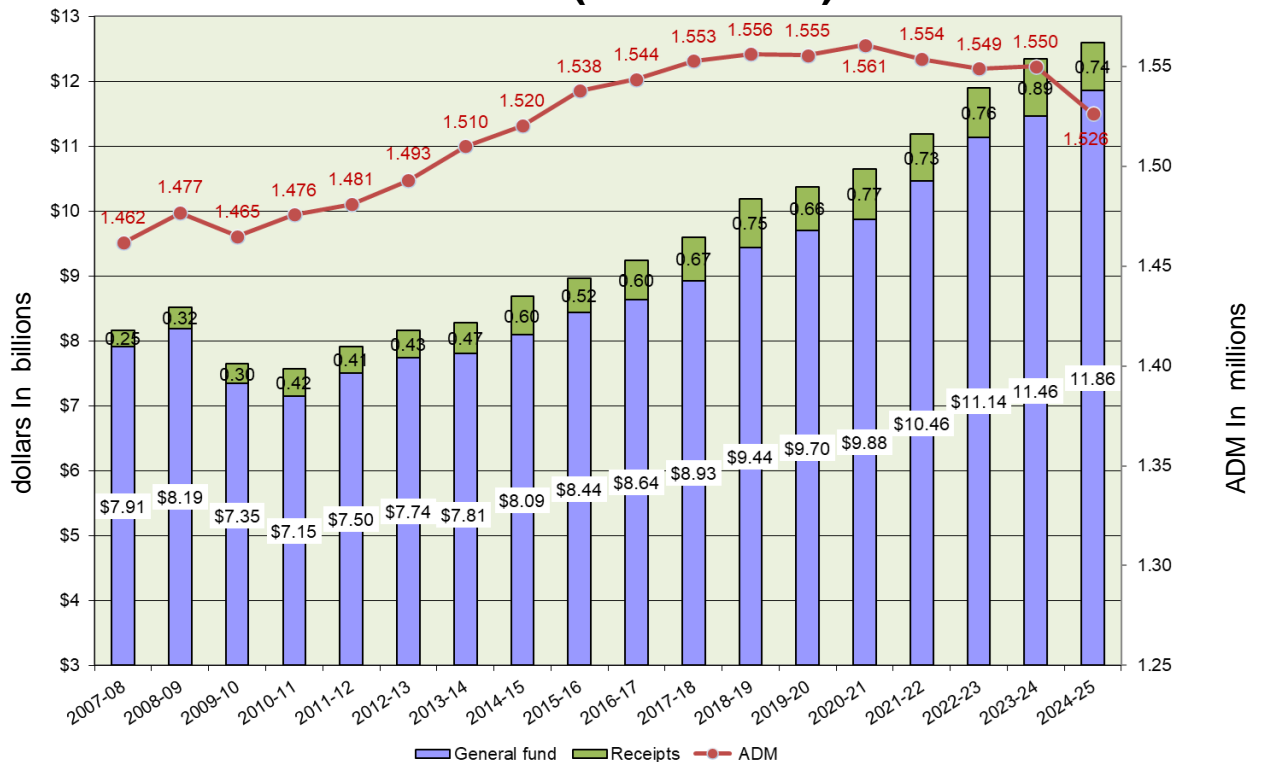
Percent of the North Carolina General Fund Public Schools Appropriations



Total State Public School Appropriations (in Billions) and Allotted ADM (in Millions)

Funding increased from \$7.65 billion in 2009-10 to \$12.6 billion in 2024-25.

The number of students increased by approx. 61,000 (4.2%)



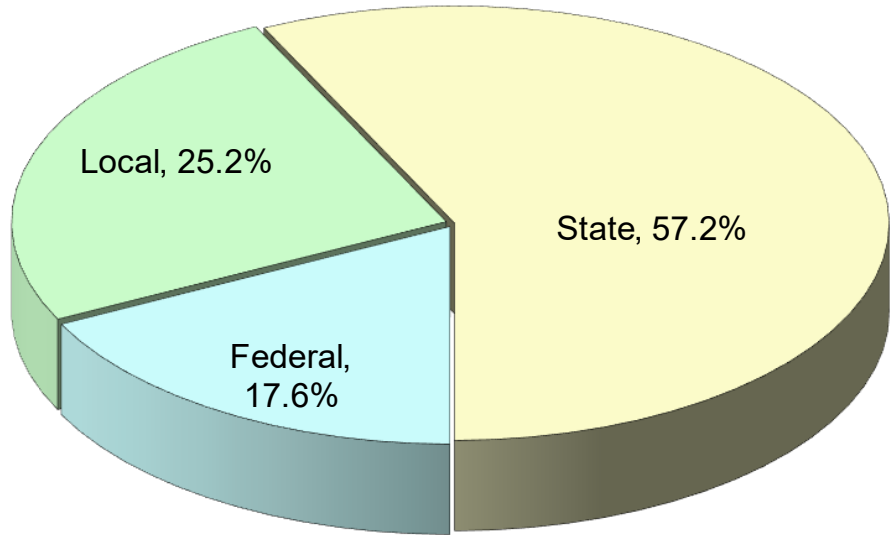
Source of Expenditures

Child Nutrition and Covid Funds included

FY 2023-24

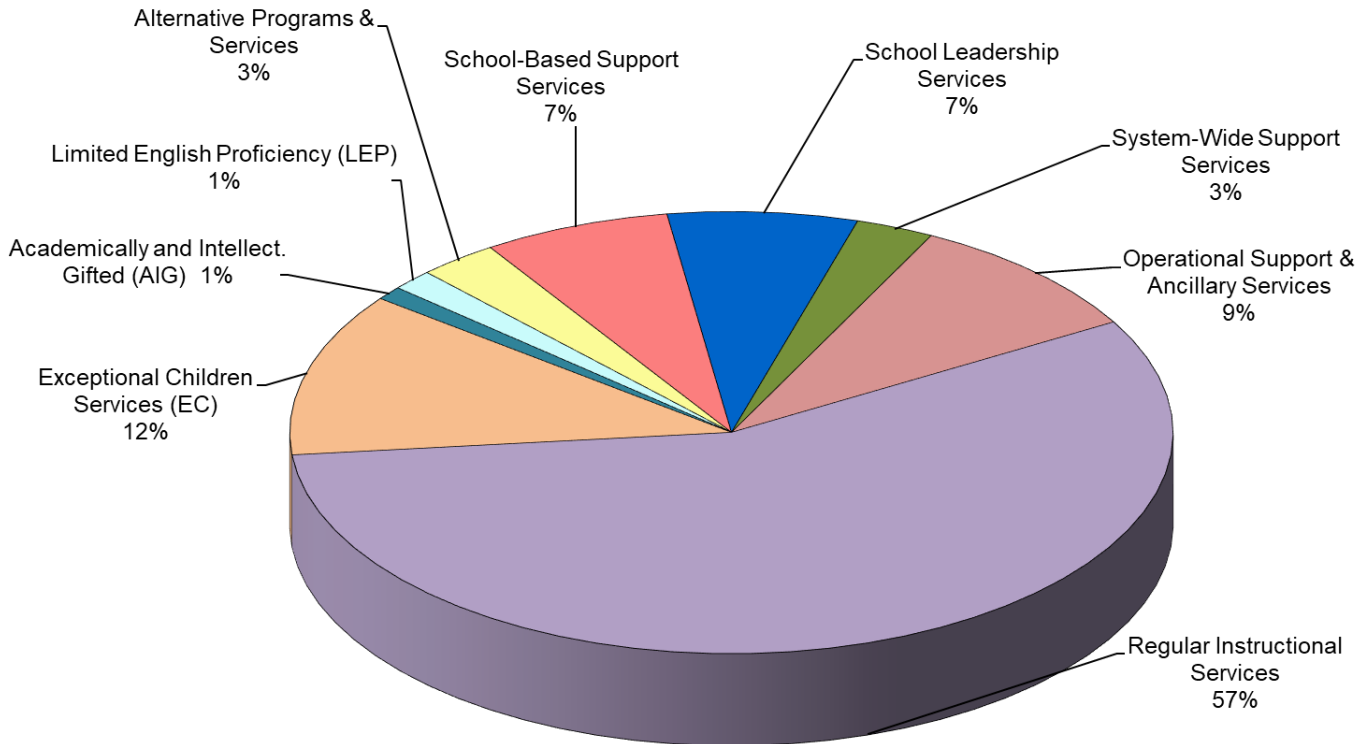
Child Nutrition Excluded	
Federal	14.3%
Local	25.5%
State	60.2%

Covid Funds Excluded	
Federal	10.9%
Local	27.2%
State	61.9%



How State Funds Were Expended

FY 2023-24



93% of all the 2023-24 State expenditures were attributed to salaries and benefits.

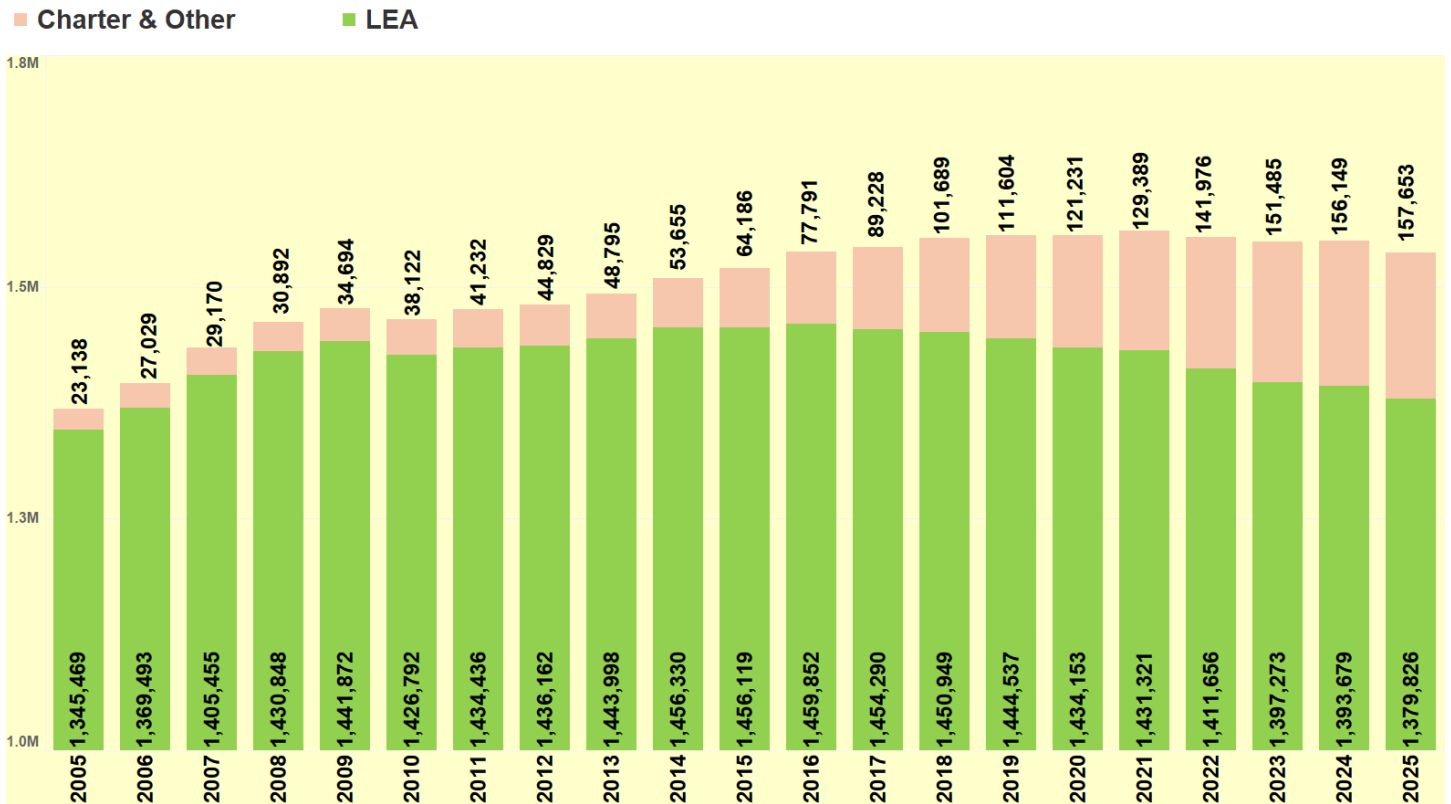
Summary of State Funded Expenditures - Local Education Agencies Only
Fiscal year 2023-24

<i>Salary</i>		Total Expenditures	%
Superintendent	\$	15,510,120	0.14%
Assoc. & Asst Superintendent		17,870,746	0.17%
Finance Officer		8,324,385	0.08%
Director/Supervisor		60,482,339	0.56%
Principal		217,775,785	2.02%
Assistant Principal		162,783,397	1.51%
Above the Scale Salary		1,184,622	0.01%
Teacher		4,134,278,891	38.33%
Certified Instructional Support		662,528,277	6.14%
Supplement and Differential		198,912,149	1.84%
Teacher Assistant & Aides		423,088,448	3.92%
Non-Instructional Specialist		96,295,349	0.89%
Tutor		16,126,781	0.15%
Clerical		247,913,478	2.30%
Overtime Pay		12,775,349	0.12%
Teacher Substitute Pay		77,286,082	0.72%
Bonus Pay		43,449,276	0.40%
Mentor Pay		2,721,356	0.03%
Transportation personnel		279,179,437	2.59%
Staff Development		7,758,253	0.07%
Other Assignments (Salary)		280,000,681	2.60%
Total Salary		\$ 6,966,245,200	64.58%
Employee Benefits			
Employer's Social Security Cost	\$	506,343,877	4.69%
Retirement Cost		1,651,696,994	15.31%
Insurance Benefits		872,714,346	8.09%
Longevity		21,013,159	0.19%
Bonus and Annual Leave		48,479,964	0.45%
Disability		6,685,649	0.06%
Total Benefits		\$ 3,106,933,990	28.80%
Purchased Services			
Contracted Services	\$	291,892,591	2.71%
Workshops		15,898,551	0.15%
Property Services		15,990,263	0.15%
Transportation Services		46,638,926	0.43%
Communications		5,274,465	0.05%
Advertising		264,401	0.00%
Printing & Binding		2,042,839	0.02%
Other Purchased Services		11,514,805	0.11%
Total Purchased Services		\$ 389,516,842	3.61%
Supplies & Materials			
Instructional Supplies	\$	98,062,593.8	0.91%
Computer Software & Supplies		43,804,998	0.41%
Textbooks		23,151,791	0.21%
Library/Media Services		684,579	0.01%
Transportation		89,411,693	0.83%
Non-Capitalized Equipment		43,335,978	0.40%
Others		321,880	0.00%
Total Supplies & Materials		\$ 298,773,513	2.77%
Capital			
Buildings	\$	5,564	0.00%
Other Improvements		408,291	0.00%
Equipment		19,305,788	0.18%
Drivers Education Vehicles		2,465,707	0.02%
Total Capital		\$ 22,185,349	0.21%
Other			
Total Other		\$ 3,435,300	0.03%
Total:		\$ 10,787,090,193	100%

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/demographics-and-finances/school-expenditure-data>

Allotted Average Daily Membership

2004-05 to 2024-25



The basis of PSU funding is allotted average daily membership (ADM).

Prior to fiscal year 2025, allotted ADM:

-For LEAs is the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year

Final funded ADM for increases and decreases adjusted per legislation.

-For Charters is the projected ADM. Final funding is month 1 actual ADM.

After 2025, allotted ADM:

- For all PSU

- the higher of the prior year month 1 or 2 ADM.

Additional funding provided if actual ADM is higher than prior year ADM.

No reduction in funding if actual ADM is lower than prior year ADM.

For FY2025, the graph above includes the allotted average daily membership and current year growth ADM above the allotted ADM, representing the total funded ADM.

“Charter and Other” include Lab schools, regional school and the innovative school district (closed June 30, 2022.)

Allotted and Growth Average Daily Membership

FY 2024 - 25

LEAName	ADM	LEAName	ADM	LEAName	ADM
Alamance-Burlington Schools	22,368	Edgecombe County Public Schools	6,437	Chapel Hill-Carrboro City Schools	11,252
Alexander County Schools	4,284	Winston Salem / Forsyth County Schools	51,290	Pamlico County Schools	1,176
Alleghany County Schools	1,338	Franklin County Schools	7,880	Elizabeth City-Pasquotank Public Schools	4,628
Anson County Schools	2,918	Gaston County Schools	30,616	Pender County Schools	10,851
Ashe County Schools	2,636	Gates County Schools	1,411	Perquimans County Schools	1,746
Avery County Schools	1,768	Graham County Schools	1,074	Person County Schools	4,331
Beaufort County Schools	5,657	Granville County Schools	6,477	Pitt County Schools	23,918
Bertie County Schools	1,690	Greene County Schools	2,707	Polk County Schools	2,042
Bladen County Schools	3,864	Guilford County Schools	66,474	Randolph County School System	15,089
Brunswick County Schools	13,508	Halifax County Schools	2,075	Asheboro City Schools	4,421
Buncombe County Schools	22,066	Roanoke Rapids City Schools	2,630	Richmond County Schools	6,483
Asheville City Schools	3,900	Weldon City Schools	674	Public Schools of Robeson County	20,541
Burke County Schools	11,299	Harnett County Schools	19,855	Rockingham County Schools	11,163
Cabarrus County Schools	35,169	Haywood County Schools	6,487	Rowan-Salisbury Schools	17,849
Kannapolis City Schools	5,362	Henderson County Schools	12,647	Rutherford County Schools	7,186
Caldwell County Schools	10,414	Hertford County Schools	2,327	Sampson County Schools	7,898
Camden County Schools	1,927	Hoke County Schools	8,532	Clinton City Schools	2,887
Carteret County Public Schools	7,939	Hyde County Schools	454	Scotland County Schools	5,371
Caswell County Schools	2,107	Iredell-Statesville Schools	20,812	Stanly County Schools	8,740
Catawba County Schools	15,762	Mooresville Graded School District	5,794	Stokes County Schools	5,513
Hickory City Schools	3,701	Jackson County Public Schools	3,424	Surry County Schools	7,170
Newton Conover City Schools	2,609	Johnston County Public Schools	37,061	Elkin City Schools	1,239
Chatham County Schools	8,842	Jones County Schools	992	Mount Airy City Schools	1,725
Cherokee County Schools	3,001	Lee County Schools	9,161	Swain County Schools	1,814
Edenton-Chowan Schools	1,740	Lenoir County Public Schools	8,240	Transylvania County Schools	3,220
Clay County Schools	1,258	Lincoln County Schools	11,459	Tyrrell County Schools	447
Cleveland County Schools	14,030	Macon County Schools	4,417	Union County Public Schools	41,423
Columbus County Schools	5,220	Madison County Schools	2,132	Vance County Schools	5,103
Whiteville City Schools	2,003	Martin County Schools	2,555	Wake County Schools	161,321
Craven County Schools	12,405	McDowell County Schools	5,469	Warren County Schools	1,616
Cumberland County Schools	48,434	Charlotte-Mecklenburg Schools	141,894	Washington County Schools	1,003
Currituck County Schools	4,532	Mitchell County Schools	1,716	Watauga County Schools	4,648
Dare County Schools	4,969	Montgomery County Schools	3,498	Wayne County Public Schools	17,180
Davidson County Schools	17,738	Moore County Schools	12,948	Wilkes County Schools	8,288
Lexington City Schools	2,848	Nash County Public Schools	12,992	Wilson County Schools	10,256
Thomasville City Schools	2,111	New Hanover County Schools	24,900	Yadkin County Schools	5,004
Davie County Schools	6,019	Northampton County Schools	1,215	Yancey County Schools	2,064
Duplin County Schools	9,578	Onslow County Schools	27,413	Charter & Lab Schools	157,653
Durham Public Schools	31,079	Orange County Schools	6,988	State Total	1,538,563

NOTE: The above chart includes the allotted ADM (Best 1 of 2 from prior year) and any ADM due to growth from prior year.

**N.C. Elementary and Secondary Education State Appropriated Funds
FY 2024-25**

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Public School Units			
<u>General Administration and Growth Contingency</u>			
Central Office Administration		\$110,480,193	0.88%
Noninstructional Support Personnel		\$508,120,637	4.03%
ADM Contingency Reserve		97,818,500	0.78%
<u>Instructional Personnel and Related Services</u>			
Classroom Teachers	68,963.40	\$3,674,096,400	
Program Enhancement Teachers	3,584.00	\$191,189,690	
Teacher Assistants		\$500,682,402	
Instructional Support (includes Military Counselors)	3,685.50	\$220,157,287	
School Health Professionals	3,628.00	\$237,474,617	
School Building Administration (FTE for Principals and Asst Principals)	4,262.58	\$333,418,415	
AP Interns		\$9,949,860	
Classroom Materials/Instructional Supplies/Equipment		\$47,692,245	
Textbooks (includes \$10m Indian Gaming)		\$59,996,290	
Performance Bonus\Differential		\$47,855,995	
Annual Leave		\$51,077,968	
Estimated Matching Benefits		\$2,163,030,036	
Subtotal Instructional Personnel and Services		\$7,536,621,205	59.83%
<u>Weighted Categorical Programs</u>			
Academically & Intellectually Gifted		90,877,172	
At Risk Student Services/Alternative Schools		363,206,302	
Exceptional Children		1,192,931,858	
Disadvantaged Student Supplemental Funding		110,204,853	
Driver Education		31,421,496	
Limited English Proficiency		145,093,248	
Low Wealth Supplemental Funding		329,531,276	
School Connectivity		35,821,520	
School Technology		18,000,000	
Small County Supplemental Funding		59,407,658	
Literacy Interventions (EPSA)		31,174,616	
Summer Reading Camp		23,000,000	
Teacher State Supplements		200,000,000	
Transportation Reg Operations		639,003,861	
Career Technical Positions & Support	7,286.35	619,557,301	
Subtotal Weighted Categorical Programs		\$3,889,231,161	30.88%
II. Grants and School Level Programs			
Safety Grants & School Resource Officers (Transferred to SBI but allotted by DPI)		68,000,000	
Teacher Asst Tuition		875,815	
Teacher Apprentice/NBPTS Certification		2,000,000	
Extended Learning and Integrated Student Support (ELISS)		7,000,000	
Disadvantaged Schools Additional Support		4,000,000	
Transportation - Charter School Grant Program		2,500,000	
Transportation - Homeless and Foster Youth		3,000,000	
Advanced Teacher Roles		16,440,000	
School Based Child and Family Support Teams		13,953,097	
Cooperative and Innovative HS		35,895,170	
Feminine Hygiene Grant		500,000	
Low Wealth and Small County - Recruitment Bonus		4,300,000	
Mobile Coding Grant		800,000	
CTE & STEM Grants (multiple different programs)		6,218,949	
School Breakfast		0	
School Lunch- Co-Pay		3,000,000	
Subtotal Grants & School Level Programs		\$168,483,031	1.34%
II. Other Public School Supports			
Advanced Placement/IB Test Fees		20,968,816	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Digital Learning Plan		5,693,308	
EVAAS		3,666,474	
Excellent Schools Act		14,475,093	
Personnel Services		134,091,018	
School Bus Replacement		55,361,103	
Liability Insurance for Public Schools		3,145,000	
Testing		27,232,013	
Tort Claims (Department of Justice)		6,605,516	
UERS		11,470,484	
Subtotal Other Public School Appropriations		\$285,908,825	2.27%
Total State Public School Fund Requirements		\$12,596,663,552	100%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)		(\$738,298,741)	5.86%
Total State Appropriations		\$ 11,858,364,811	94.14%

State Initial Allotment Formulas

2024-25

Administration+A1-G38		
Category	Basis of Allotment (Funding Factors are rounded.)	
Central Office Administration (PRC 0002)	Increase by LEA from 2023-24 Initial Allotments is 2.01%	
Instructional Personnel and Support Services		
Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers (PRC 0001)	The average Teacher salary increase is 3%.	
Kindergarten	1 per 18 in ADM.	LEA Average
Grade 1	1 per 16 in ADM.	
Grades 2 - 3	1 per 17 in ADM.	
Grades 4 - 6	1 per 24 in ADM.	
Grades 7 - 8	1 per 23 in ADM.	
Grade 9	1 per 26.5 in ADM.	
Grades 10 - 12	1 per 29 in ADM.	
Math/Science/Computer Teachers International Faculty	1 per county or based on sub agreements.	
Program Enhancement (PRC 0004)	1 per 1:191 in K-5 ADM.	
Teacher Assistants (PRC 0027)	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes.	\$48,030.97
School Health Personnel (PRC 0006)	1 position per LEA; additional position per 436.59 ADM rounded to the nearest whole position.	LEA Average
Instructional Support (PRC 0007)	1 per 417.12 ADM.	LEA Average
School Building Administration (PRC005)	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel.	LEA Average
Principals	Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only.	
Assistant Principals	1 month per 98.53 ADM	
Career Technical Ed. - MOE (PRC 0013)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional Supplies/Equipment (PRC 0061)	\$31.51 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
Textbooks (PRC 0131)	\$37.12 per ADM in grades K-12.	
Employee Benefits		
Hospitalization	\$8,095 per position per year.	
Retirement	24.04% of total salaries.	
Social Security	7.65% of total salaries.	
Statewide Average Salaries for FY 2024-25 (Benefits are not included)		
Principals (Month)	\$7,647	
Assistant Principals (Month)	\$6,470	
Teachers (10 Months)	\$53,403	
Program Enhancement Teachers (10 Months)	\$53,345	
School Health Personnel (10 Months)	\$64,330	
Instructional Support (10 Months)	\$59,176	
Career Technical Ed. (Month)	\$5,388	
School Resource Officer	\$61,945	
Support		
Noninstructional Support Personnel (PRC 0003)	\$335.99 per ADM. \$6,000 per Textbook Commission members for Clerical Assistants.	

State Initial Allotment Formulas 2024-25

Weighted Categorical Programs			
Category	Basis of Allotment (Funding Factors are rounded.)		
Academically or Intellectually Gifted Students (PRC 0034)	\$1,519.55 per child for 4% of ADM.		
At-Risk Student Services (PRC 0069)	Each LEA receives the dollar equivalent of one resource officer (\$89,671) per high school. Of the remaining funds, 50% is distributed based on ADM (\$106.71 per ADM) and 50% is distributed based on number of poverty children, per the federal Title 1 Low Income poverty data (\$535.40 per child in poverty). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$328,890).		
Children with Disabilities (Exceptional Children) (PRC 0032) School-Aged	\$5,365.09 per funded child count. Child count is comprised of the lesser of the December 1 handicapped child count or a 13% cap of the allotted ADM.		
Children with Disabilities (Exceptional Children) (PRC 0032) Preschool	Base of \$78,421 per LEA; remainder distributed based on December 1 est. child count of ages 3, 4, and PreK- 5, (\$5,528.06) per child.		
Developmental Day Care (3-21) (PRC 0063), Community Residential Centers (PRC 089 effective FY24-25), Group Homes (PRC 0089 effective FY24-25)	Approved applications, revisions, and grants.		
Disadvantaged Student Supplemental Funding (PRC 0024)	See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.		
Driver Training (PRC 0012)	\$209.48 per public, charter, private and federal 9th Grade ADM.		
Limited English Proficiency (PRC 0054)	Base of a teacher asst. (\$46,272); remainder based 50% on number of funded LEP students (\$554.89) and 50% on an LEA's concentration of LEP students (\$3,410.83).		
Low Wealth Supplemental Funding (PRC 0031)	See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.		
Supplemental Funds for Teacher Compensation (PRC 0071)	See the Allotment Policy Manual for formula for allocating supplemental funding to eligible LEAs.		
School Technology (PRC 0015)	No New Appropriation; Fines and Forfeitures (\$18M) for FY 24-25		
Small County Supplemental Funding (PRC 0019)	ADM <	Allotment	
	1,300	1,820,000	
	1,700	1,774,700	
	2,000	1,729,400	
	2,300	1,684,100	
	2,600	1,638,800	
	2,800	1,593,500	
3,300	1,548,200		
Transportation (PRC 0056)	96.96% of the budget was released at the time of Initial Allotments. Any reserved funds must be distributed by April 1 of that fiscal year and be allocated to all school units based on efficiency.		
Career Technical Ed. - Program Support (PRC 0014)	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$40.00 per ADM).		
Restrictions on Budget Flexibility			
Category	Restrictions		
Central Office Administration	No funds shall be transferred into this category.		
Teacher Assistants	No funds shall be transferred out of this category.		
Academically or Intellectually Gifted	No funds shall be transferred out of this category.		
CTE Months and Support	Transferred only as permitted by federal law and grants or rules by State Board of Education.		
Driver Training	No funds shall be transferred into or out of Driver's Education.		
Children with Disabilities	No Funds shall be transferred out of this category.		
Limited English Proficiency	No Funds shall be transferred out of this category.		
School Technology	No transfers in or out.		
Position/MOE Allotments Conversions to Dollars	No Transfers into position or MOE categories. No transfers to purchase the same type of position.		

Weighted State Funding Levels 2024-25

Students in Kindergarten through 3rd Grade

Student Example 1	Student Example 2	Student Example 3	Student Example 4
-------------------	-------------------	-------------------	-------------------

Funding for Different Students	State	\$9,740	\$16,589	\$14,819	\$7,636
Every Student (note)	\$7,170	X	X	X	X
Student from a Low Income Family	\$535	X	X	X	
Special Learning Issues (IEP's)	\$5,586		X	X	
Small County	\$957	X	X		
Students Below Grade Level (Summer Camps, etc)	\$67		X		
Disadvantaged Student Supplemental Funding	\$331	X	X	X	
Low Wealth County	\$747	X	X		
Limited English Proficiency	\$1,196		X	X	
Intellectually and Academically Gifted	\$466				X

Students in Grade 4 through 8

Student Example 1	Student Example 2	Student Example 3	Student Example 4
-------------------	-------------------	-------------------	-------------------

Funding for Different Students	State	\$8,597	\$15,379	\$13,676	\$6,493
Every Student (note)	\$6,027	X	X	X	X
Student from a Low Income Family	\$535	X	X	X	
Special Learning Issues (IEP's)	\$5,586		X	X	
Small County	\$957	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0				
Disadvantaged Student Supplemental Funding	\$331	X	X	X	
Low Wealth County	\$747	X	X		
Limited English Proficiency	\$1,196		X	X	
Intellectually and Academically Gifted	\$466				X
Career Technical Education	\$40				

Students in Grade 9 through 12

Student Example 1	Student Example 2	Student Example 3	Student Example 4
-------------------	-------------------	-------------------	-------------------

Funding for Different Students	State	\$8,600	\$16,381	\$13,229	\$6,496
Every Student (note)	\$6,030	X	X	X	X
Student from a Low Income Family	\$535	X	X	X	
Special Learning Issues (IEP's)	\$5,586		X	X	
Small County	\$957	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0				
Disadvantaged Student Supplemental Funding	\$331	X	X	X	
Low Wealth County	\$747	X	X	X	
Limited English Proficiency	\$1,196		X		
Intellectually and Academically Gifted	\$466				X
Career Technical Education	\$999		X		
Cooperative Innovative High Schools	\$59				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1,286) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Weighted Federal Funding Levels 2024-25

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,285	\$6,108	\$4,661	\$34
Every Student	\$34	X	X	X	X
Student from a Low Income Family	\$2,251	X	X	X	
Special Learning Issues (IEP's)	\$2,376		X	X	
Limited English Proficiency	\$1,447		X		

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,285	\$5,461	\$4,014	\$34
Every Student	\$34	X	X	X	X
Student from a Low Income Family	\$2,251	X	X	X	
Special Learning Issues (IEP's)	\$1,729		X	X	
Limited English Proficiency	\$1,447		X		

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,285	\$5,501	\$5,461	\$34
Every Student	\$34	x	X	X	X
Student from a Low Income Family	\$2,251	X	X	X	
Special Learning Issues (IEP's)	\$1,729		X	X	
Limited English Proficiency	\$1,447		X	X	
Career & Technical Ed (Voc Ed)	\$40		X		

Federal Funding Level:

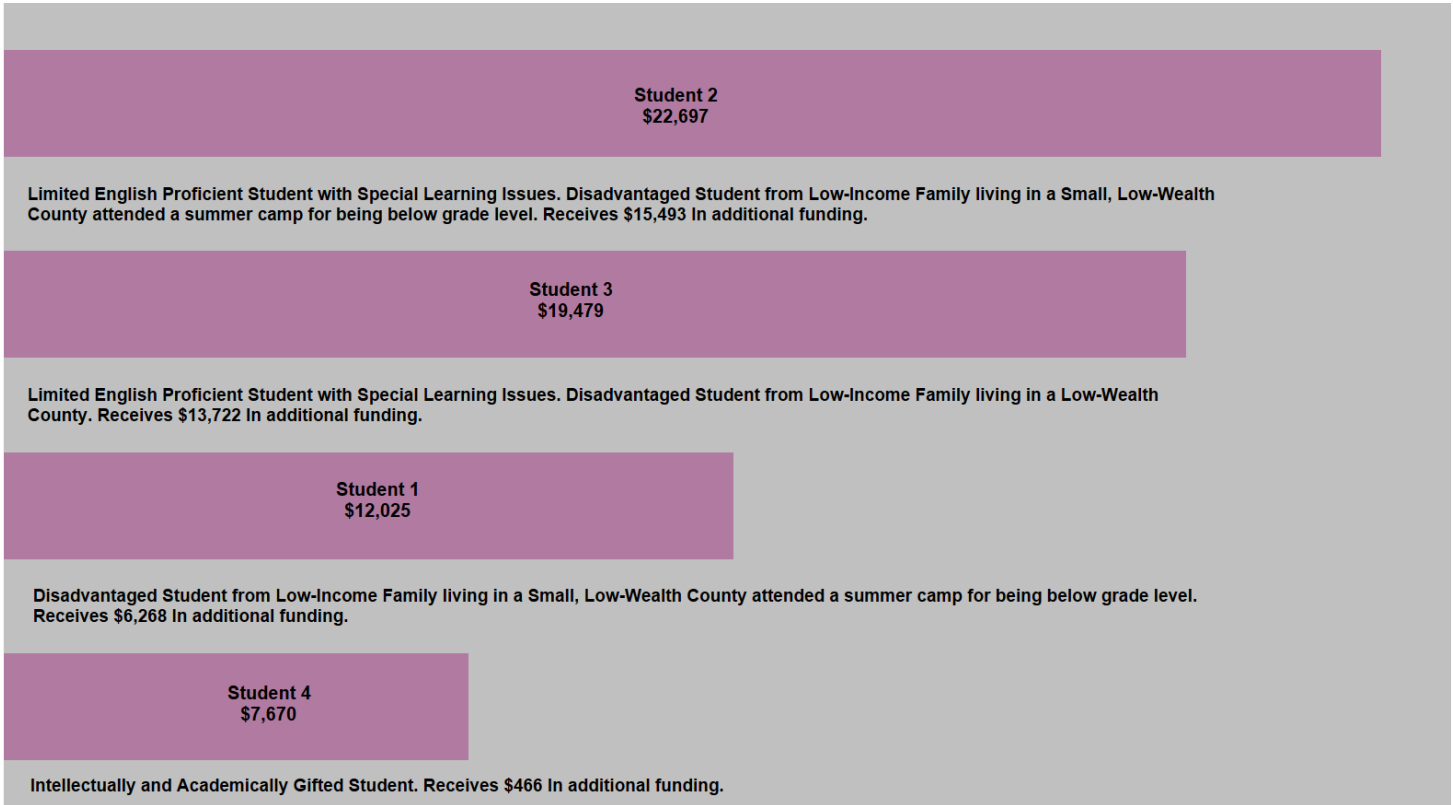
Funding includes federal formula grants only.

Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

Illustration of Weighted Funding Addressing Different Students Needs Grades K-3 (State & Federal)



Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 436 to an ADM of 161,321
- Certain fixed costs in LEAs such central office operations
- Less experienced teachers versus veteran teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions

2024-25

Classroom Teachers Total	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted
K	1:18	1:18	1:21	5,393.00
1	1:16	1:16	1:19	6,318.00
2-3	1:17	1:17	1:20	11,989.00
4-6	1:24	See Note 1	See Note 1	12,783.50
7-8	1:23			9,089.50
9	1:26.5			4,846.00
10-12	1:29			11,443.00
Classroom Teachers Total				61,862.00
Program Enhancement Teachers				
K-5	191:1	See Note 2	See Note 2	3,183.00
Program Enhancement Teachers Total				3,183.00
Teacher Positions Grand Total				65,045.00

Note 1: Notwithstanding G.S. 115C-301 or any other law, local school administrative units shall have the maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Note 2: No class size maximums for program enhancement classes or dual language immersion.

Positions and Salaries

2024-25

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	Maximum \$165,528	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	Maximum \$124,476	N/A	N/A
Principals (12 months)	\$77,792 - \$116,687	\$91,764	2,455
Assistant Principals (10 months)	\$48,790 - \$71,640	\$64,700	1,395
Teachers (10 months)	\$41,000 - \$71,112	\$53,295	65,045
Instructional Support (10 months)	\$41,000 - \$71,112	\$59,176	3,678
Career Technical Ed (10 months)	\$41,000 - \$71,112	\$53,880	6,815
School Health Personnel (10 months)	\$52,730 - \$72,460	\$64,330	3,628
Non Certified Employees - Monthly Salary			
Teacher Assistants	\$2,600 - \$4,852	\$27,958	N/A
Clerical	\$2,600 - \$5,898	\$39,339	N/A
Custodian	\$2,600 - \$5,095	\$27,958	N/A

The average salary amounts do **not** include local supplements or matching benefits.

Social Security: 7.65%

Retirement: 24.04%

Health: \$8,095

Local Education Agencies Full-Time Personnel

2024-25

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	1,019	187	1,162	2,368
Principals	2,409	1	22	2,432
Assistant Principals	2,335	47	829	3,211
Teachers	78,877	5,030	6,574	90,481
Instructional Support	12,513	1,982	3,918	18,413
Total Certified	97,153	7,247	12,505	116,905

Non Certified Personnel:

Teacher Assistants	15,447	4,353	2,031	21,831
Technicians	509	196	969	1,674
Clerical, Secretarial	5,992	270	3,602	9,864
Other Non Certified	12,724	1,251	8,599	22,574
Total Non Certified	34,672	6,070	15,201	55,943

Total 2025	131,825	13,317	27,706	172,848
Percent of Total	76.3%	7.7%	16.0%	100.0%

- Data from the Full Time Personnel Report, SS200, survey for employees employed as of October 1 of the current school year.
- Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.63% of all personnel.
- School Building Administrators (Principals & Assistant Principals) make up 3.26% of all personnel.
- Central Office Administrators make up 1.7% of all personnel. Other Nonprofessionals (Clerical, Technicians, Service Workers, etc.) make up the remaining 19.74% of personnel.

Instructional Support

2024-25

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alternative and Remedial Services	186.60	800.80	94.26	1,081.66
Audiologists	33.75	1.00	1.68	36.43
Career Technical Education Services	0.74	42.91	52.20	95.85
Full-Time Mentor	0.92	15.30	18.84	35.06
Guidance Services	3,602.95	221.50	746.99	4,571.44
Instructional Coaches	806.19	213.31	448.63	1,468.13
Instructional Technology Services	154.96	19.44	79.85	254.25
Lead Teacher Services	146.35	96.88	92.20	335.43
Media Services	1,682.53	13.43	284.38	1,980.34
Nurses	511.68	34.83	264.85	811.36
Other	821.60	65.26	139.02	1,025.88
Psychologists	699.18	35.64	82.65	817.47
Social Work Services	1,039.42	200.38	415.63	1,655.43
Special Population Services	498.73	297.76	100.09	896.58
Speech Language Pathologist	1,521.73	35.75	42.39	1,599.87
Total FTEs	11,707.33	2,094.19	2,863.66	16,665.18

- Data are from LEA November payroll files and does not include vacant positions. Does not include charter, lab or regional schools.

Compensation Increases

Teachers and State Employees

Since 2001-2002

The yearly percentage increase in salary accumulates to:

- Teachers - **95.3%**

- State Employees - **52.1%**

- Consumer Price Index - **83.4%**

Fiscal Year	State Employees	Teachers	Consumer Price Index *
2001-02	0.0% b.	2.9%	2.8%
2002-03	0.0% c.	1.8%	1.6%
2003-04	0.0% d.	1.8%	2.3%
2004-05	2.5% e.	2.5%	2.7%
2005-06	2.0% f.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% g.	4.0% a.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% h.	1.2%	2.1%
2013-14	0.0% h.	0.0% h.	1.5%
2014-15	1.86% i.	7.0%	1.6%
2015-16	0.0% j.	2.1%	0.1%
2016-17	1.5% k.	4.7%	2.1%
2017-18	2.2% l.	3.3%	2.1%
2018-19	2.0%	6.5%	1.5%
2019-20	2.5% m.	1.2%	2.5%
2020-21	2.5% m.	1.2%	1.4%
2021-22	2.5%	2.5%	7.5%
2022-23	2.5% n.	2.5%	6.4%
2023-24	4.0%	4.0%	3.1%
2024-25	3.0%	3.0%	2.9%

Notes:

* CPI Source: <https://www.bls.gov/news.release/pdf/cpg.pdf>

- a. Teachers received varying increases depending on their years of experience.
- b. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- c. Full-time State Employees received an additional 10 days vacation.
- d. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- e. State Employees received the greater of \$1,000 or 2.5%.
- f. State Employees received the greater of \$850 or 2.0%.
- g. State Employees received the greater of \$1,100 or 2.75%
- h. Full-time State Employees received an additional 5 days vacation.
- i. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- j. State employees received \$750 one-time bonus pay.
- k. State employees received 0.5% one-time bonus pay in addition to raise.
- l. State employees received \$1,000 rise. 2.2% is the average increase
- m. Most State employees received 2.5%. No increase for public school noncertified personnel.
- n. In 2022-23, a minimum of \$15 per hour went into effect for public school employees.

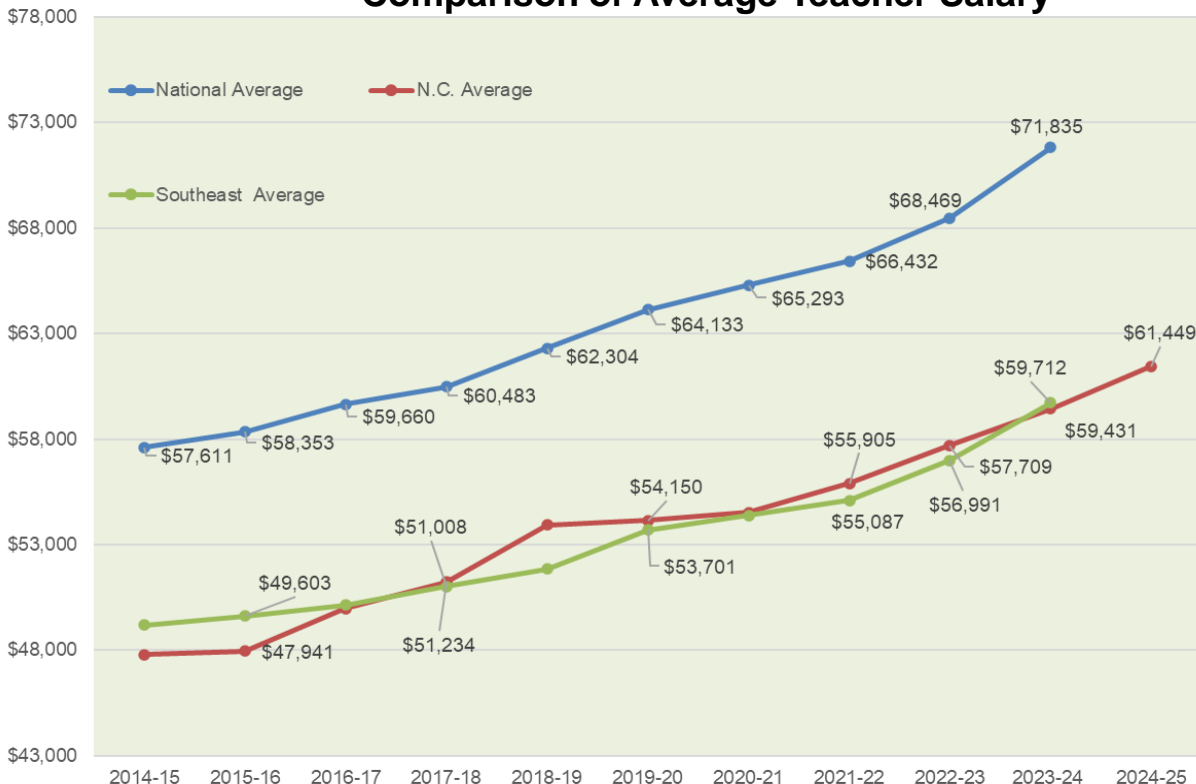
Average Teacher Compensation

Category	2024-25		2023-24		2024-25	
	Estimate	Final	\$ Chg	% Chg		
Base Salary ⁽¹⁾	\$ 53,295	\$ 51,784	\$ 1,511	3%		
Supplementary Pay (3)	\$ 7,028	\$ 6,508	\$ 520	8%		
New Teacher Orientation (2)	\$ 19	\$ 19	\$ -	0%		
Extended Contract (2)	\$ 16	\$ 9	\$ 7	78%		
Tutorial Pay (7)	\$ 88	\$ 92	\$ (4)	-4%		
Legislated Teacher Bonuses (6)	\$ 370	\$ 387	\$ (17)	-4%		
Other Bonus (4)	\$ 3	\$ 2	\$ 1	50%		
Workshop Participant (2)	\$ 69	\$ 49	\$ 20	41%		
Annual Leave Pay (7)	\$ 432	\$ 452	\$ (20)	-4%		
Mentor Pay (2)	\$ 36	\$ 36	\$ -	0%		
Other Assignments (2)	\$ 23	\$ 23	\$ -	0%		
Total	\$ 61,379	\$ 59,361	\$ 2,018	3%		
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0%		
Grand Total	\$ 61,449	\$ 59,431	\$ 2,018	3%		

NOTES:

- 1) Base salary calculated using December pay period payroll data.
- 2) Expenditure amounts based on expenditure files.
- 3) Supplementary pay is based on Local Salary Supplement survey entered by local personnel.
- 4) Other Bonus subject to retirement. This line item is based on YTD expenditure data, and FTEs calculated using 6P Certified Salary.
- 5) Additional pay per Office of State Budget, Planning, and Management for state agency teachers such as those provided by Office of Juvenile Justice and DHHS
- 6) Performance Bonus includes Teacher Reading & Math, AP/IB and CTE Bonuses. Also includes other bonuses if applicable in given year. Bonus Estimates are calculated from allotted amounts, Final is based on actual expenditures.
- 7) Mid-Year Estimate uses final amount from prior year; Final is based on Expenditure Data.

North Carolina vs. National Average Comparison of Average Teacher Salary



National Average from NEA Annual Rankings and Estimates.

NEA defines NC average salary as base salary plus supplementary pay. This was \$60,323 and \$58,292 in 2025 and 2024, respectively.

North Carolina ranks 6th in the Southeast in Average Teacher Compensation. Georgia average \$67,641 is the highest, with the group average of \$59,712 in 2024.

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History

National Board (NBPTS) History				
Fiscal Year	NBPTS	Years Exp	Monthly	Avg Certified
2004	6,002	16.40	\$475.76	\$4,437
2012	13,973	16.67	\$525.56	\$4,905
2013	13,363	17.13	\$528.11	\$4,929
2014	12,630	17.65	\$524.73	\$4,897
2015	12,112	18.00	\$535.20	\$5,257
2016	11,461	18.48	\$537.52	\$5,292
2017	10,748	19.08	\$558.01	\$5,520
2018	10,040	19.79	\$577.37	\$5,699
2019	9,987	19.93	\$603.60	\$5,962
2020	9,884	20.14	\$603.98	\$5,965
2021	9,800	20.18	\$601.73	\$5,940
2022	9,448	20.15	\$611.06	\$6,032
2023	8,393	20.96	\$628.71	\$6,206
2024	8,606	21.24	\$639.39	\$6,304
2025	8,475	21.41	\$652.80	\$6,432

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential. Table includes those personnel eligible for the pay differential.

2024-25 Classroom Teacher Education & Years Experience

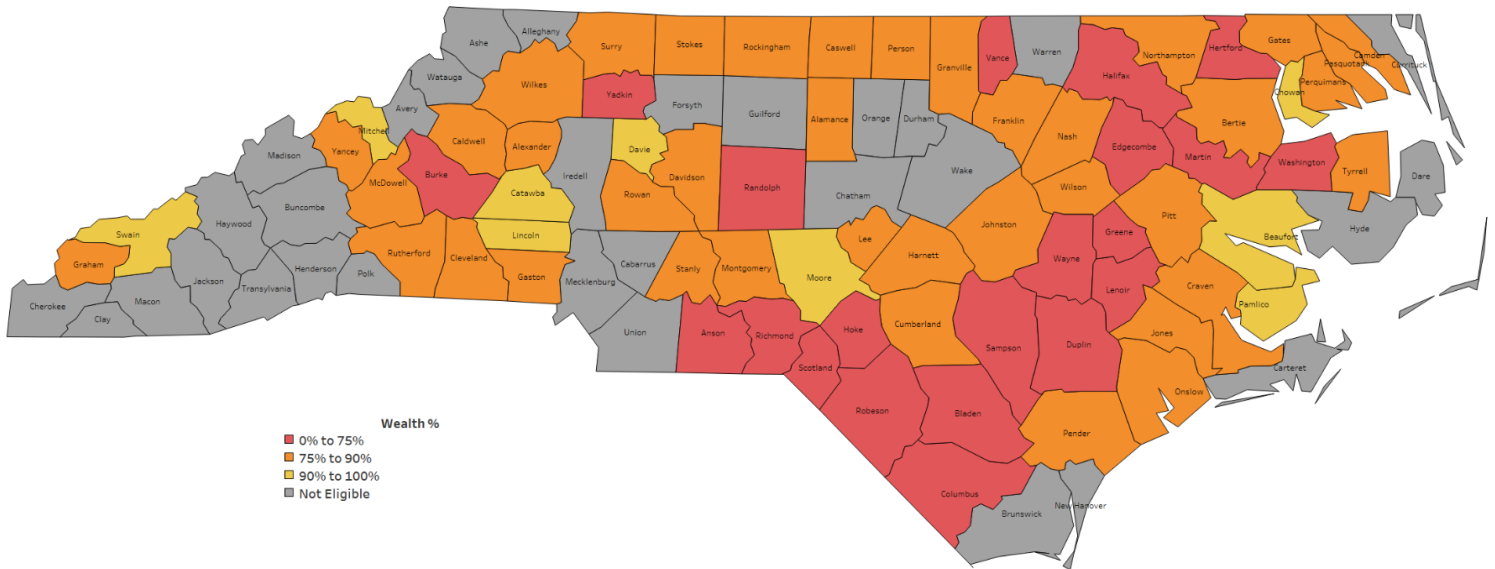
State Funded only

Years of Exper	Classroom Teachers Full Time Equivalent						2025
	A	M	Adv/Doc	NBPTS A	NBPTS M	NBPTS Adv/Doc	Average Salary (1)
0	2,437.66	28.32	1.00	-	-	-	\$4,104.98
1	2,543.68	26.00	4.00	-	-	-	\$4,180.27
2	2,579.02	44.00	1.00	-	-	-	\$4,257.38
3	2,399.18	48.49	9.00	1.00	-	-	\$4,336.21
4	2,016.53	55.92	4.00	7.98	-	-	\$4,415.16
5	2,314.86	71.46	7.50	13.00	-	-	\$4,493.25
6	2,196.06	107.50	5.00	34.98	1.00	-	\$4,603.09
7	2,236.76	168.15	5.00	55.66	3.00	0.99	\$4,710.57
8	2,215.67	228.38	15.00	67.97	2.99	1.00	\$4,817.13
9	2,127.00	311.78	4.50	114.17	9.99	-	\$4,934.00
10	2,348.96	465.97	3.00	109.96	33.47	-	\$5,047.70
11	2,128.31	514.28	9.00	138.74	67.97	1.00	\$5,173.74
12	2,117.18	664.89	9.00	159.36	71.40	-	\$5,289.83
13	1,748.62	611.19	15.48	115.94	91.00	-	\$5,402.13
14	1,615.54	587.93	14.31	104.78	104.98	1.00	\$5,507.86
15	1,435.81	624.02	18.40	82.98	99.67	-	\$5,618.91
16	1,557.72	757.06	17.49	114.18	115.57	7.00	\$5,636.40
17	1,562.52	801.04	26.97	107.63	166.72	9.12	\$5,660.59
18	1,585.26	898.37	28.00	148.70	212.10	2.00	\$5,685.80
19	1,471.35	916.84	29.99	169.44	238.67	1.00	\$5,710.01
20	1,305.53	924.55	23.00	170.64	275.09	4.00	\$5,742.19
21	1,224.95	782.37	26.99	166.08	270.63	6.00	\$5,741.39
22	1,144.77	743.31	17.60	155.96	249.40	16.00	\$5,743.02
23	1,102.10	714.26	20.99	148.28	253.90	5.00	\$5,746.16
24	1,029.40	712.58	15.65	163.74	260.43	5.20	\$5,761.55
25	961.23	639.32	12.49	184.17	279.12	13.58	\$6,001.83
26	899.45	587.02	23.00	161.20	230.67	11.00	\$5,987.62
27	785.16	594.80	24.00	162.97	229.77	6.98	\$6,011.51
28	699.45	484.50	14.50	129.65	178.22	7.00	\$5,989.12
29	491.38	390.30	18.34	83.48	167.92	9.00	\$6,032.19
30	388.29	290.45	15.23	64.14	102.98	2.00	\$5,996.77
31	331.28	228.45	12.19	43.23	88.67	8.64	\$5,995.76
32	209.31	185.58	6.60	42.49	61.22	4.96	\$6,022.17
33	179.59	131.01	7.99	17.49	34.79	2.00	\$5,958.43
34	156.95	99.41	10.00	28.50	45.77	-	\$6,002.73
35	126.26	106.46	5.95	7.98	13.99	2.00	\$5,930.42
36	96.00	69.66	3.79	10.49	16.00	2.00	\$5,955.91
37+	276.70	238.42	21.46	16.28	55.90	7.00	\$5,980.25
<i>Subtotal</i>	52,045.49	15,854.04	507.41	3,303.24	4,033.00	135.47	5,329.50

(1) Does not include local supplements, bonuses or other compensation

Low Wealth Supplemental Funding

FY 2024-25 Counties



Percentages represent the percent of the State average (100% = State average). Ineligible counties are those above the State average and are shown in grey.

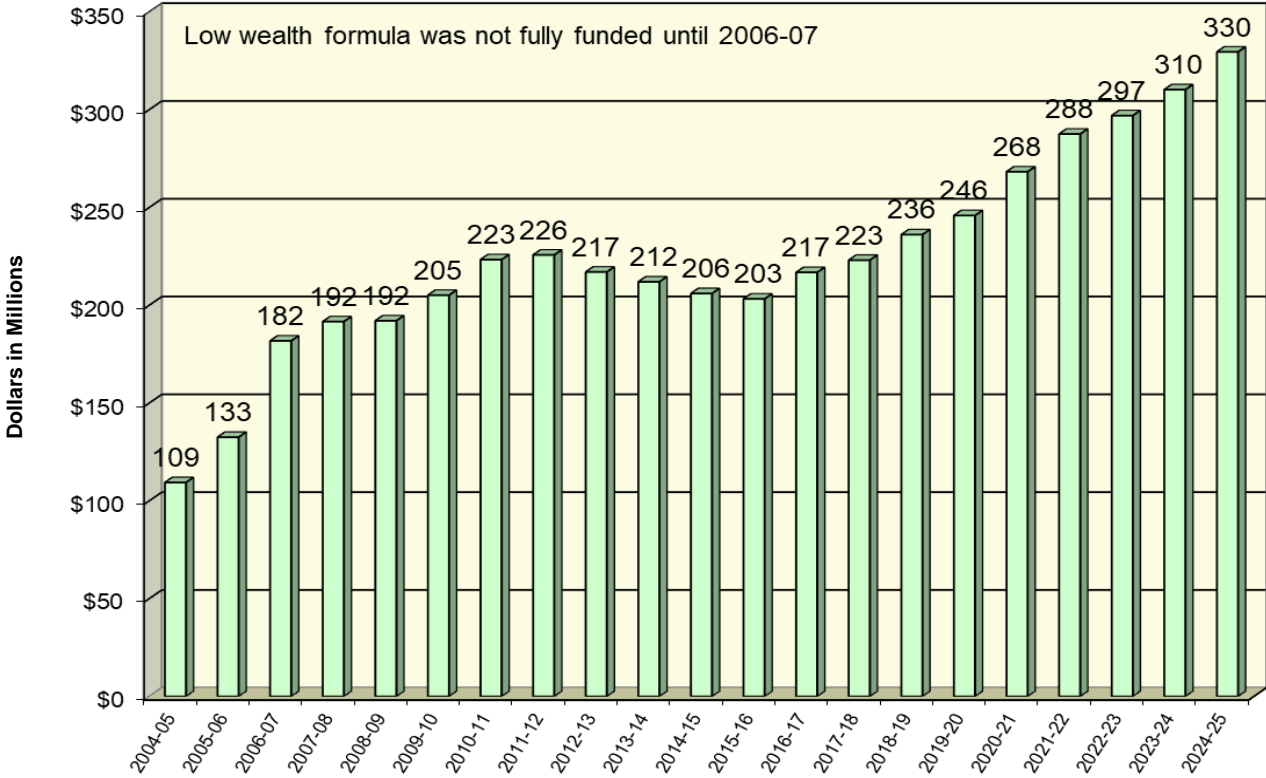
North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 69 “Low Wealth” counties (77 LEAs) in 2024-25.

Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 17,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year.

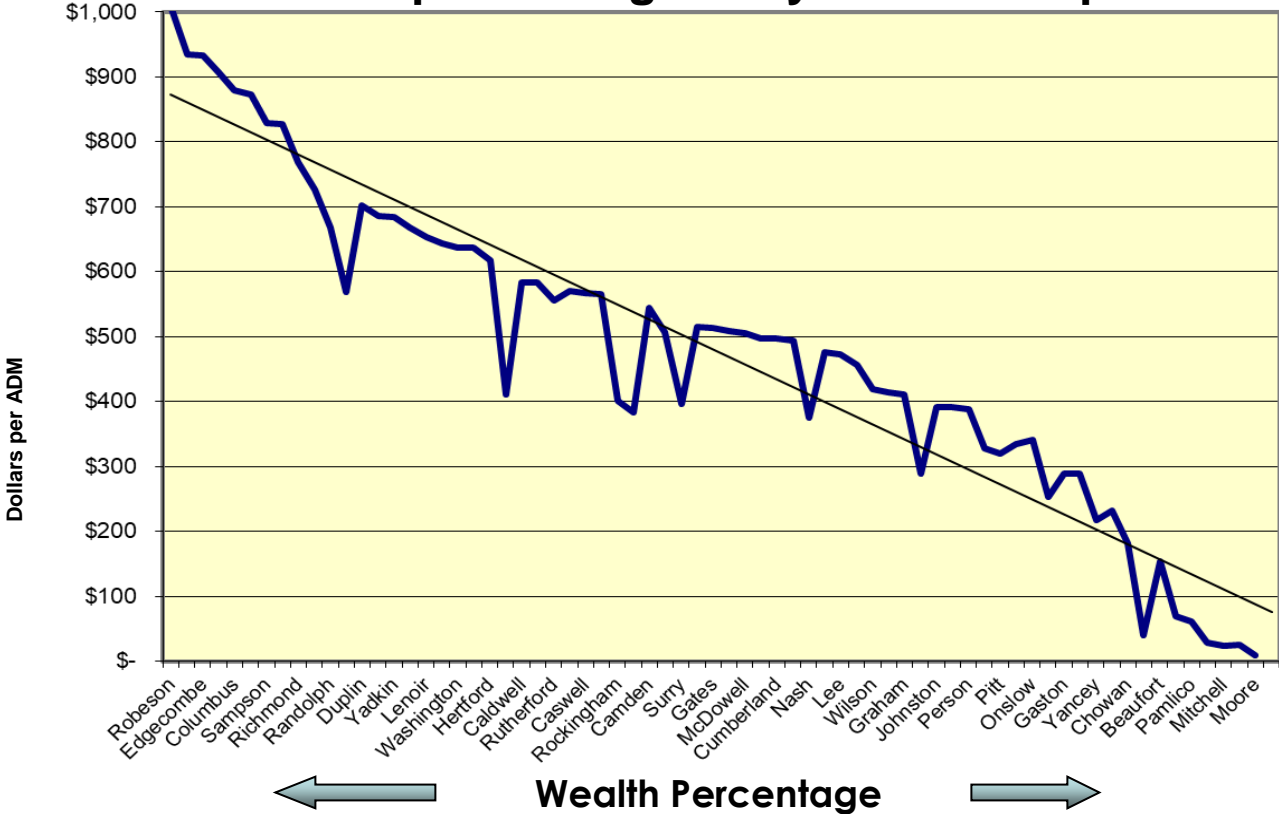
Onslow, Cumberland and Wayne counties meet the eligibility for consideration of this provision.

Low Wealth Supplemental Funding

Total State Funding



Dollars per Average Daily Membership



Note: Lower dollars per ADM for a county is the result of the county not meeting minimum "effort". If a county has a tax rate below the state average tax rate or contributes less local dollars to public schools than the State average local contribution, the county has not met the minimum effort. The LEA's low wealth allotment is reduced according to the difference.

Low Wealth Eligible Counties

2024-25

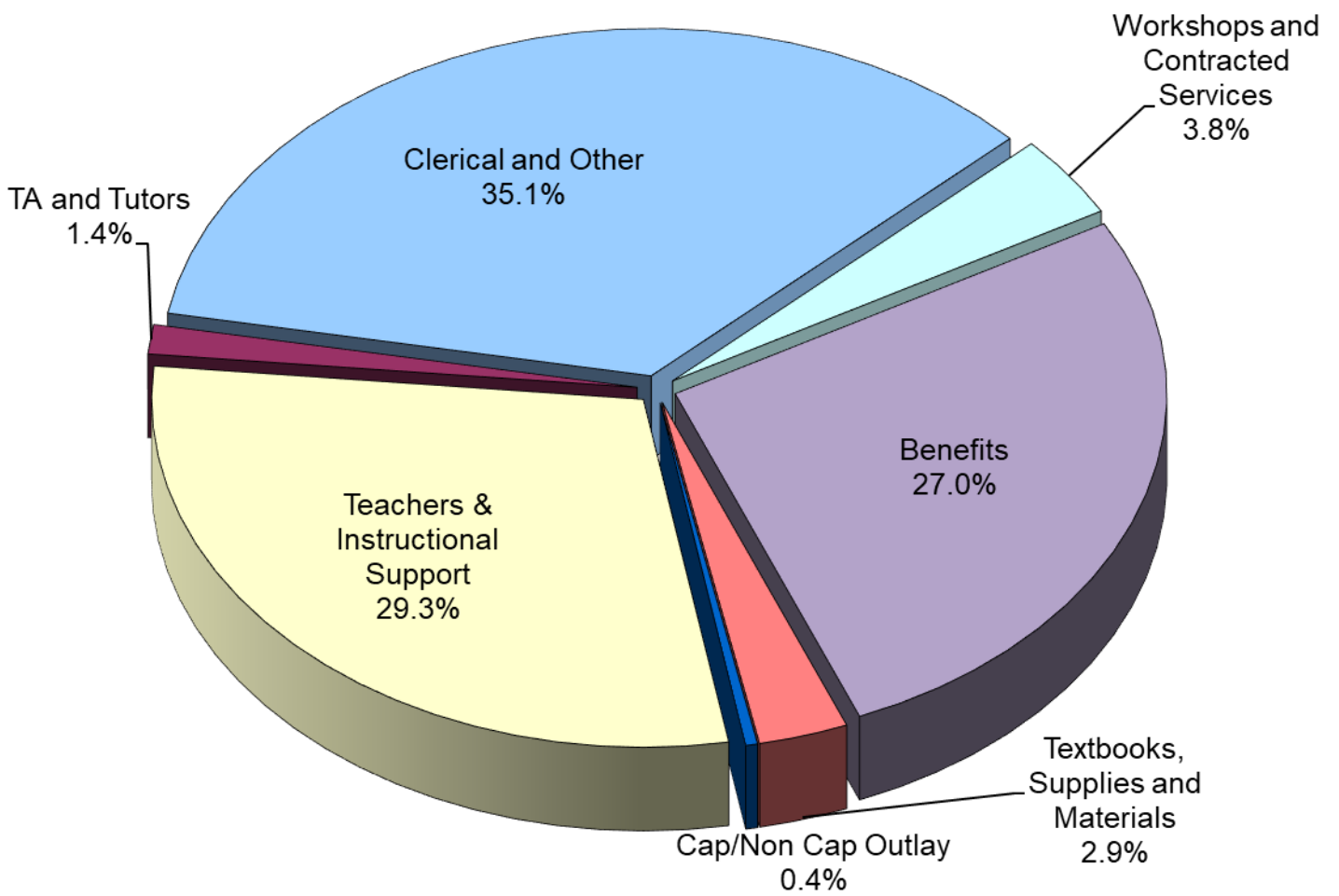
Eligible County	Wealth %	Dollars per child
Robeson	57.74%	\$ 1,008.86
Greene	60.83%	\$ 935.10
Edgecombe	60.91%	\$ 933.19
Scotland	61.99%	\$ 907.41
Columbus	63.14%	\$ 879.95
Hoke	63.41%	\$ 873.51
Sampson	65.27%	\$ 829.10
Vance	65.35%	\$ 827.19
Richmond	67.79%	\$ 768.94
Martin	69.56%	\$ 726.69
Randolph	70.15%	\$ 667.71
Burke	70.39%	\$ 569.03
Duplin	70.59%	\$ 702.10
Halifax	71.27%	\$ 685.87
Yadkin	71.34%	\$ 684.19
Anson	72.00%	\$ 668.44
Lenoir	72.61%	\$ 653.88
Wayne	73.04%	\$ 643.61
Washington	73.33%	\$ 636.69
Bladen	73.35%	\$ 636.21
Hertford	74.12%	\$ 617.83
Harnett	75.41%	\$ 411.51
Caldwell	75.56%	\$ 583.45
Northampton	75.58%	\$ 582.97
Rutherford	75.83%	\$ 556.24
Granville	76.14%	\$ 569.61
Caswell	76.28%	\$ 566.26
Alexander	76.32%	\$ 565.31
Rockingham	76.80%	\$ 401.54
Stanly	77.16%	\$ 382.77
Camden	77.21%	\$ 544.06
Alamance	77.70%	\$ 507.34
Surry	77.80%	\$ 396.43
Bertie	78.43%	\$ 514.94
Gates	78.53%	\$ 512.55

Eligible County	Wealth %	Dollars per child
Rowan	78.70%	\$ 508.49
McDowell	78.83%	\$ 505.39
Cleveland	79.17%	\$ 497.27
Cumberland	79.19%	\$ 496.79
Wilkes	79.30%	\$ 494.17
Nash	80.00%	\$ 375.76
Franklin	80.06%	\$ 476.02
Lee	80.21%	\$ 472.44
Stokes	80.91%	\$ 455.73
Wilson	81.97%	\$ 419.24
Pasquotank	82.68%	\$ 413.48
Graham	82.80%	\$ 410.61
Montgomery	83.12%	\$ 289.33
Johnston	83.49%	\$ 390.59
Tyrrell	83.63%	\$ 390.80
Person	83.75%	\$ 387.93
Craven	84.42%	\$ 327.68
Pitt	84.67%	\$ 319.49
Pender	85.67%	\$ 334.92
Onslow	85.74%	\$ 340.43
Davidson	85.84%	\$ 252.52
Gaston	87.90%	\$ 288.86
Jones	87.92%	\$ 288.38
Yancey	88.61%	\$ 216.71
Perquimans	88.66%	\$ 231.47
Chowan	92.40%	\$ 181.43
Swain	93.32%	\$ 39.55
Beaufort	93.54%	\$ 154.22
Davie	97.13%	\$ 68.51
Pamlico	97.41%	\$ 61.83
Lincoln	98.08%	\$ 29.25
Mitchell	98.23%	\$ 23.15
Catawba	98.65%	\$ 25.49
Moore	99.58%	\$ 8.84

<https://bi.nc.gov/t/DPI-FinancialBusinessServices/views/LWCalculator/Calculator>

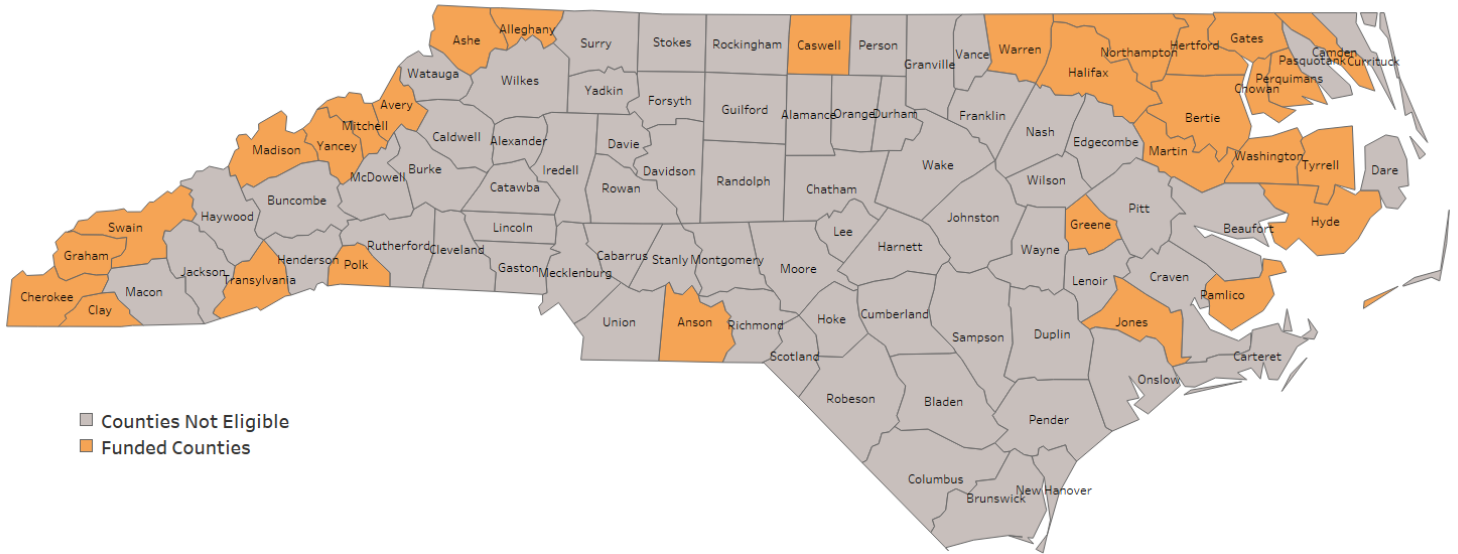
How Low Wealth Funds Were Expended

FY 2023-24



Small County Supplemental Funding

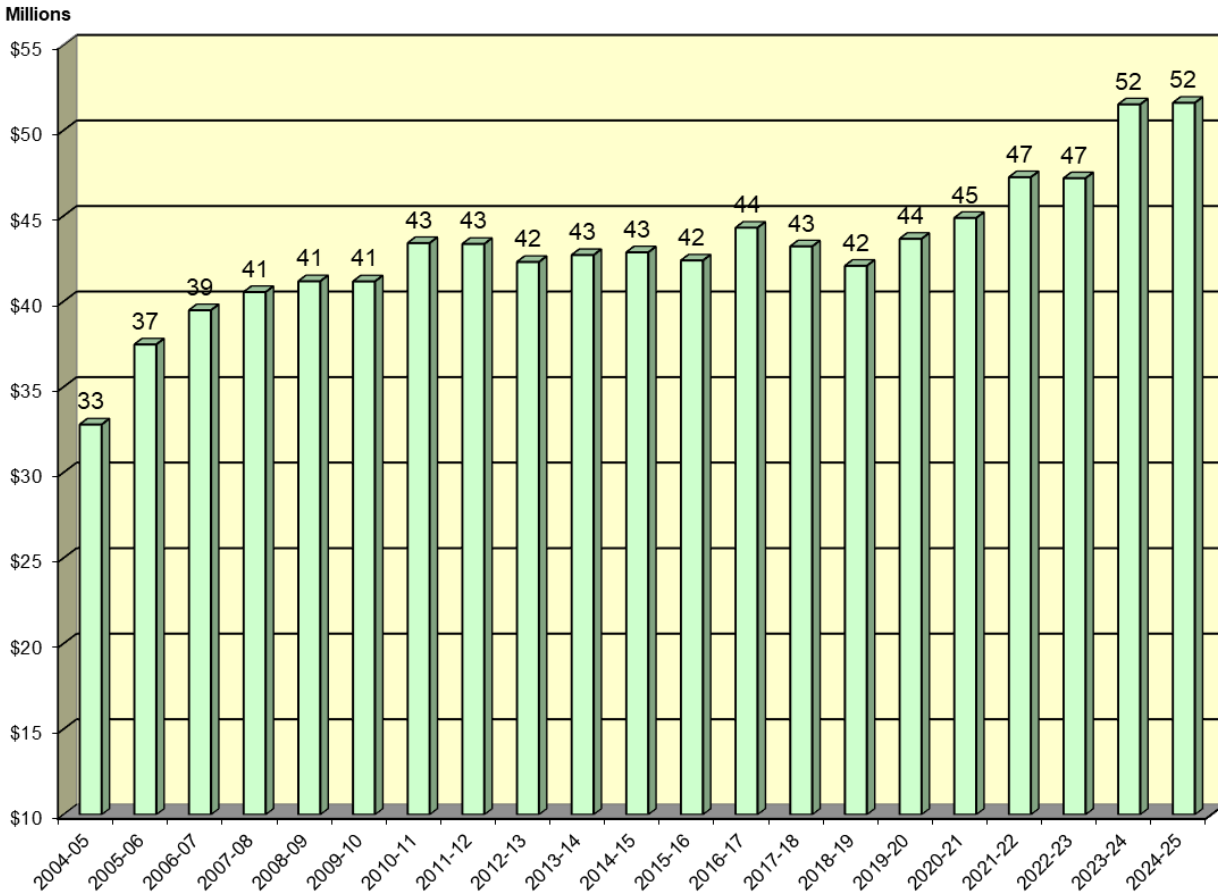
FY 2024-25 Counties



North Carolina provides supplemental funding to those county school districts with an average daily membership (ADM) less than 3,300. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,300, the funding will be phased out over 4 years.

In 2024-25, 30 county school districts were eligible for funding.

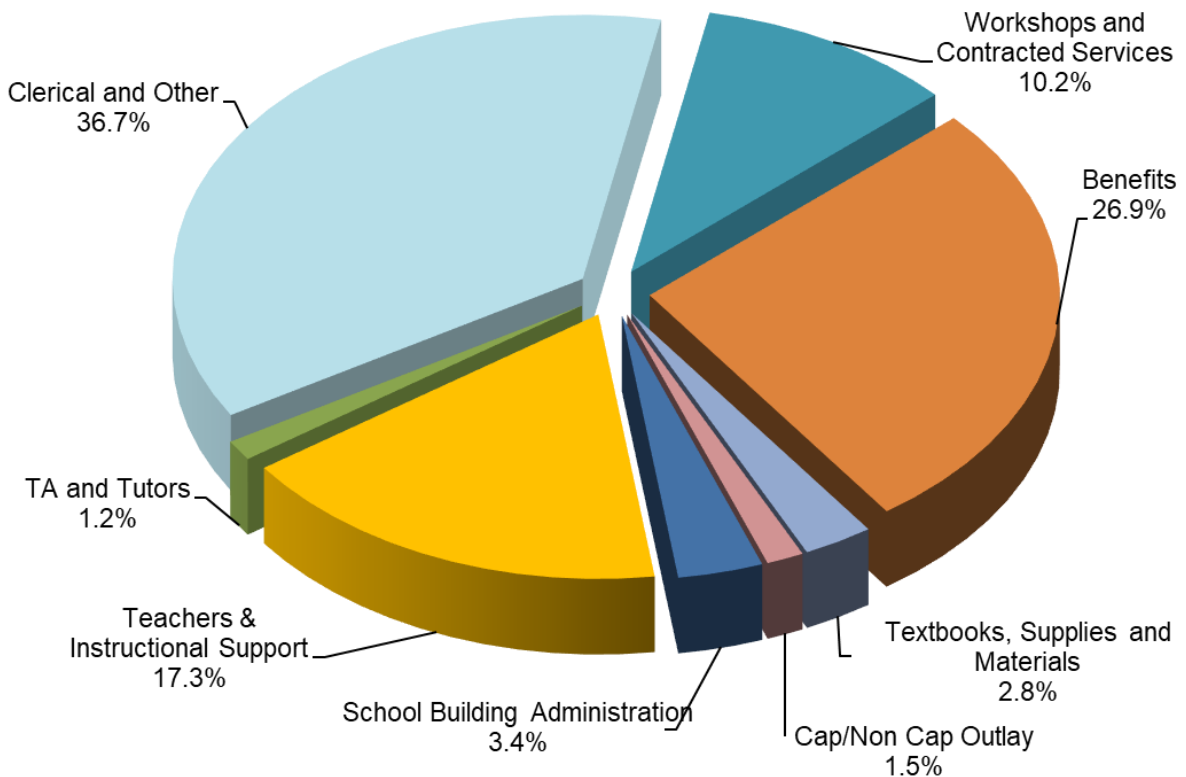
Small County Supplemental Funding



In FY2024-25 eligible counties received between \$1.5 and \$1.8 million in Small County Supplemental Funding. The per ADM dollars were between \$481 (Transylvania) and \$4,072 (Tyrrell).

How Small County Funds Were Expended

FY 2023-24



Small County Supplemental Funding Total and Per ADM Funding 2024-25

LEA Name	ADM	Allotment	\$ per ADM
Tyrrell County	447	\$ 1,820,000	\$ 4,072
Hyde County	454	\$ 1,820,000	\$ 4,009
Jones County	992	\$ 1,820,000	\$ 1,835
Washington County	1,003	\$ 1,820,000	\$ 1,815
Graham County	1,074	\$ 1,820,000	\$ 1,695
Pamlico County	1,176	\$ 1,820,000	\$ 1,548
Northampton County	1,215	\$ 1,820,000	\$ 1,498
Clay County	1,232	\$ 1,820,000	\$ 1,477
Alleghany County	1,338	\$ 1,774,700	\$ 1,326
Gates County	1,411	\$ 1,774,700	\$ 1,258
Warren County	1,616	\$ 1,774,700	\$ 1,098
Perquimans County	1,658	\$ 1,774,700	\$ 1,070
Bertie County	1,690	\$ 1,774,700	\$ 1,050
Mitchell County	1,712	\$ 1,729,400	\$ 1,010
Chowan County	1,740	\$ 1,729,400	\$ 994
Avery County	1,768	\$ 1,729,400	\$ 978
Swain County	1,814	\$ 1,729,400	\$ 953
Camden County	1,927	\$ 1,729,400	\$ 897
Yancey County	2,025	\$ 1,684,100	\$ 832
Polk County	2,042	\$ 1,684,100	\$ 825
Halifax County	2,075	\$ 1,684,100	\$ 812
Caswell County	2,107	\$ 1,684,100	\$ 799
Madison County	2,132	\$ 1,684,100	\$ 790
Hertford County	2,327	\$ 1,638,800	\$ 704
Martin County	2,507	\$ 1,638,800	\$ 654
Ashe County	2,636	\$ 1,593,500	\$ 605
Greene County	2,695	\$ 1,593,500	\$ 591
Anson County	2,918	\$ 1,548,200	\$ 531
Cherokee County	3,001	\$ 1,548,200	\$ 516
Transylvania County	3,220	\$ 1,548,200	\$ 481
Total & Weighted Average	53,952	\$ 51,610,200	\$ 957

Independent Public School Units

Charter School
Lab School
Regional School

Charter Schools 1997-2025

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the Charter School Review Board. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Allotted ADM	Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-09	47	68	27	11	See note			
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
2018-19	12	12	1	1	184	111,604	7.2%	\$ 674,314,240
2019-20	12	14	2	4	196	117,264	7.5%	\$ 734,721,661
2020-21	6	7	3	1	200	127,496	8.2%	\$ 817,976,766
2021-22	5	6	2	2	204	136,163	8.8%	\$ 909,998,508
2022-23	10	6	4	1	206	138,352	8.9%	\$ 985,919,148
2023-24	8	7	3	0	210	156,149	9.9%	\$ 1,071,911,255
2024-25	6	2	4	3	208	156,524	10.2%	\$ 1,182,929,082
	305	269	61	26				

Note:

- Detailed data for the years 1999 to 2009 are recorded in the 2022 issue of Highlights.
- In 24-25, 210 Charter Schools were in operation at the beginning of the year. One charter school closed in July 24 and one closed in September 24, dropping the total number of operating charters to 218 by the end of the year.
- Total State funds allotted only includes PRC036 – Charter Schools for schools in operation.
- Beginning 2025, legislation (G.S. 115C – 218.120) authorized remote academies to operate as a separate school under a charter school. 4 charters operated remote academies.

Flexibility for Select School Types

Per legislation, charter schools, lab schools, regional schools, restart schools and the Renewal School System provide financial and educational flexibility. (see page 2 for more information on these schools)

Financial

- Funds allotted in an unrestricted block allotment.
- Not eligible for the capital funds from State or county revenues (charters only)
- Not required to:
 - ⇒ pay personnel using the State salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan (charters only).
 - ⇒ purchase on state contract or participate in e-procurement.

Educational

Not held to:

- ⇒ Class size maximums in Kindergarten to 3rd grade.
- ⇒ Calendar laws, except the minimum 1,025 instructional hours or 185 days.
- ⇒ Licensing standards of teachers (required to have 50% of the teachers licensed.)

Charter, Regional and Lab Schools Full-Time Personnel FY 2024-25

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	448	18	18	484
Principals	267	2	6	275
Assistant Principals	333	24	5	362
Teachers	8,789	507	295	9,591
Instructional Support	1,067	153	59	1,279
Total Certified	10,904	704	383	11,991
Non Certified Personnel:				
Teacher Assistants	1,660	170	121	1,951
Technicians	70	0	3	73
Clerical, Secretarial	486	5	26	517
Other Non Certified	676	10	37	723
Total Non Certified	2,892	185	187	3,264

Total 2025	13,796	889	570	15,255
Percent of Total	90.4%	5.8%	3.7%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 84.04% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.18% of all personnel.

Central office Administrators make up 3.17% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc. make up the remaining 8.61% of personnel.)

Charter School Expenditures

FY 2023-24

State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

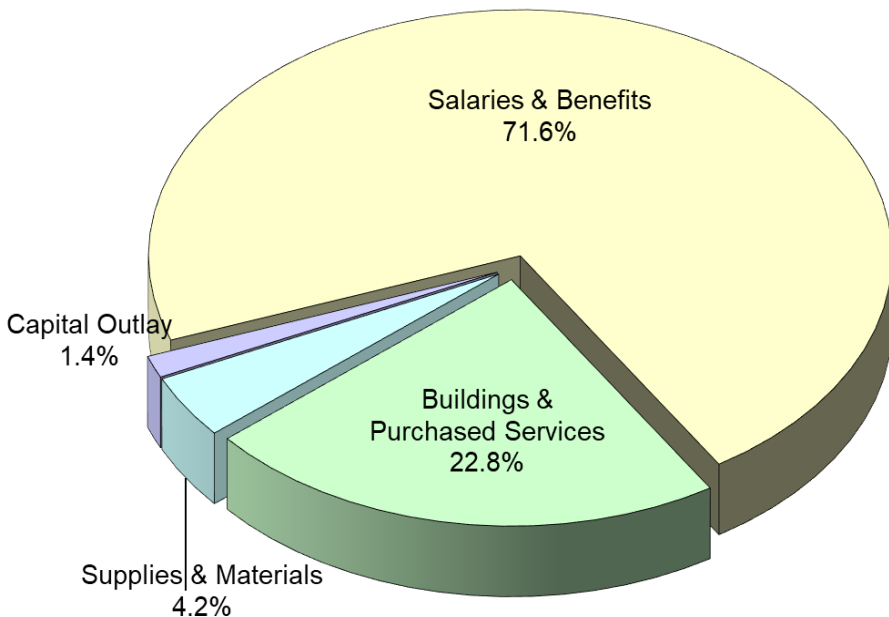
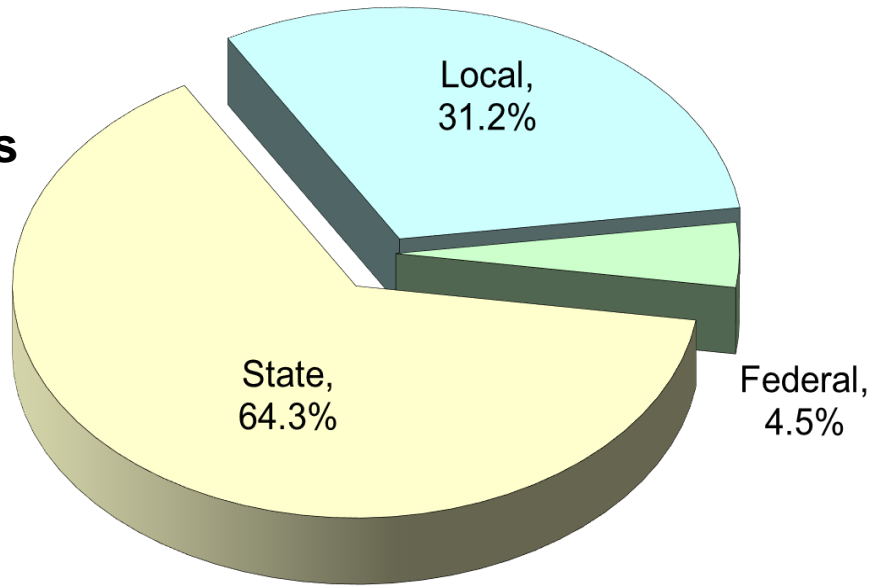
Most federal funds are targeted towards a specific population such as Low-Income Children or Handicapped Children. The graphs include covid funds.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

Source of Expenditures

FY 2023-24

Including COVID Funds	
Local	30%
Federal	7%
State	63%



How State Funds

Were Expended

FY 2023-24

Funded ADM and Total State Funding FY 2024-25

SCH #	County	Official School Name	Funded ADM	Total State Funding	Funding Per ADM
00A	Durham	NC Cyber Academy	2,483	18,587,481	7,486
00B	Durham	NC Virtual Academy	3,618	26,509,880	7,327
01B	Alamance	River Mill Academy	782	5,931,955	7,586
01C	Alamance	Clover Garden CS	969	7,473,248	7,712
01D	Alamance	Hawbridge School	604	4,556,581	7,544
01F	Alamance	Alamance Community School	738	5,924,017	8,027
06B	Avery	Majorie Williams Academy	130	1,340,161	10,309
07A	Beaufort	Washington Montessori	420	3,434,074	8,176
09A	Bladen	Paul R. Brown Leadership Academy	204	1,850,495	9,071
09B	Bladen	Emereau: Bladen	631	5,702,921	9,038
10A	Brunswick	Classical Charter Schools of Leland	969	7,293,328	7,527
10B	Brunswick	Classical Charter Schools of Southport	608	4,476,642	7,363
11A	Buncombe	Evergreen Community	438	3,299,241	7,533
11B	Buncombe	ArtSpace CS	410	3,095,836	7,551
11C	Buncombe	Invest Collegiate - Imagine	1,239	9,413,058	7,597
11D	Buncombe	The Franklin School of Innovation	718	5,351,570	7,453
11F	Buncombe	Asheville PEAK Academy	169	1,285,790	7,608
11K	Buncombe	F Delany New Sch for Children	193	1,499,242	7,768
11L	Buncombe	Mountain City Public Montessori	138	996,752	7,223
12A	Burke	New Dimensions School	568	4,659,959	8,204
13A	Cabarrus	Carolina International School	767	5,788,634	7,547
13B	Cabarrus	Valor Prep	805	5,633,798	6,999
13C	Cabarrus	A.C.E. Academy	439	3,312,247	7,545
13D	Cabarrus	Concord Lake STEAM Academy	864	6,251,392	7,235
14B	Caldwell	Oak Hill Charter School	252	2,020,897	8,019
16B	Carteret	Tiller School	206	1,559,418	7,570
19A	Chatham	Chatham Charter	592	4,372,381	7,386
19B	Chatham	Woods Charter	515	3,898,673	7,570
19C	Chatham	Willow Oak Montessori	281	2,174,455	7,738
23A	Cleveland	Pinnacle Classical Academy	1,177	9,377,475	7,967
24B	Columbus	Thomas Academy	72	705,481	9,798
24N	Columbus	Classical Charter Schools of Whiteville	892	8,190,936	9,183
25A	Craven	Riverside Leadership Academy	379	2,890,780	7,627
26B	Cumberland	Alpha Academy	1,040	7,874,347	7,571
26C	Cumberland	The Capitol Encore Academy	856	6,633,758	7,750
27A	Currituck	Water's Edge Village School	50	370,196	7,404
29A	Davidson	Davidson Charter Academy: CFA	660	4,915,544	7,448
32A	Durham	Maureen Joy Charter	633	5,036,950	7,957
32B	Durham	Durham Charter School	1,009	7,541,616	7,474
32C	Durham	Community School of Digital Visual Art	204	1,082,867	5,308
32D	Durham	Kestrel Heights CS	443	3,288,164	7,422
32H	Durham	Research Triangle Charter Academy	732	5,549,347	7,581
32K	Durham	Central Park School	606	4,866,274	8,030
32L	Durham	Voyager Academy	1,362	10,331,247	7,585
32M	Durham	Global Scholars Academy	200	1,620,774	8,104
32N	Durham	Research Triangle High School	572	4,075,409	7,125
32P	Durham	The Institute for the Development of Young Leaders	420	3,199,776	7,619
32Q	Durham	Reaching All Minds Academy	392	3,292,122	8,398
32R	Durham	Excelsior Classical Academy	1,037	7,741,387	7,465
32S	Durham	KIPP Durham College Preparatory	383	2,939,803	7,676
32T	Durham	Discovery Charter School	455	3,408,989	7,492
33A	Edgecombe	North East Carolina Preparatory School	1,074	9,601,757	8,940
34B	Forsyth	Quality Education Academy	785	5,648,043	7,195
34D	Forsyth	C G Woodson	518	3,796,470	7,329

Funded ADM and Total State Funding FY 2024-25

SCH #	County	Official School Name	Funded ADM	Total State Funding	Funding Per ADM
34F	Forsyth	Forsyth Academy	769	5845427	7,601
34G	Forsyth	Arts Based Elementary	664	4,814,321	7,250
34H	Forsyth	The North Carolina Leadership Academy	1,213	8,418,813	6,940
35A	Franklin	Crosscreek Charter	404	3,312,324	8,199
35B	Franklin	Youngsville Academy	615	4,713,130	7,664
35C	Franklin	Wake Preparatory Academy	2,618	20,380,625	7,785
36B	Gaston	Piedmont Community CS	1,964	14,499,739	7,383
36C	Gaston	Mountain Island Charter	1,781	12,774,407	7,173
36G	Gaston	Community Public Charter	860	6,437,781	7,486
39A	Granville	Falls Lake Academy	1,116	9,039,645	8,100
39B	Granville	Oxford Preparatory High School	870	6,986,174	8,030
41B	Guilford	Greensboro Academy	777	5,669,653	7,297
41C	Guilford	Guilford Preparatory Academy	679	4,980,454	7,335
41D	Guilford	Phoenix Academy Inc	1,578	11,602,562	7,353
41F	Guilford	Triad Math & Science Academy	1,374	10,038,748	7,306
41G	Guilford	Cornerstone Academy	1,344	9,605,572	7,147
41H	Guilford	College Preparatory & Leadership Academy of High Point	897	6,495,490	7,241
41J	Guilford	Summerfield Charter Academy	787	5,721,139	7,270
41K	Guilford	Piedmont Classical High School	473	3,461,043	7,317
41L	Guilford	Gate City Charter Academy	733	5,430,311	7,408
41M	Guilford	Next Generation Academy	484	3,481,017	7,192
41N	Guilford	The Experiential School of Greensboro	266	2,002,894	7,530
41Q	Guilford	Revolution Academy	893	6,438,769	7,210
41R	Guilford	Summit Creek Academy	753	5,637,802	7,487
42A	Halifax	KIPP Halifax College Preparatory	545	6,043,346	11,089
42B	Halifax	Hobgood Charter School	569	6,507,362	11,436
43C	Harnett	Anderson Creek Club Charter School	307	2,246,509	7,318
43D	Harnett	Achievement Charter Academy	212	1,627,913	7,679
44A	Haywood	Shining Rock Classical Academy	633	4,899,820	7,741
45A	Henderson	The Mountain Community School	197	1,515,965	7,695
45B	Henderson	FernLeaf Community Charter School	763	5,603,581	7,344
49B	Iredell	American Renaissance MS	826	6,351,496	7,689
49D	Iredell	Success Institute	91	699,247	7,684
49E	Iredell	Pine Lake Preparatory	1,889	13,106,933	6,939
49F	Iredell	Langtree Charter Academy	1,644	11,630,723	7,075
49G	Iredell	Iredell Charter Academy of Arts & Science	802	5,833,220	7,273
50A	Jackson	Summit Charter	320	2,521,198	7,879
51A	Johnston	Neuse Charter School	926	6,964,040	7,521
51B	Johnston	Johnston Charter Academy	757	5,866,936	7,750
51C	Johnston	American Leadership Academy - Johnston	2,078	15,671,229	7,541
53B	Lee	Ascend Leadership Academy: Lee County	655	5,212,170	7,958
53C	Lee	MINA Charter School of Lee County	435	3,418,350	7,858
53D	Lee	Central Carolina Academy	534	4,060,726	7,604
55A	Lincoln	Lincoln Charter	2,315	16,540,327	7,145
55B	Lincoln	West Lake Preparatory Academy	409	3,004,688	7,346
58B	Martin	Bear Grass	451	4,306,570	9,549
60B	Mecklenburg	Sugar Creek Charter	1,603	11,423,883	7,127
60D	Mecklenburg	Lake Norman Charter	2,218	15,348,516	6,920
60F	Mecklenburg	Metrolina Regional	397	2,670,678	6,727
60G	Mecklenburg	Queen's Grant Community School	1,342	9,748,005	7,264
60I	Mecklenburg	Community School of Davidson	1,631	11,981,877	7,346
60J	Mecklenburg	Socrates Academy	1,043	7,404,576	7,099
60K	Mecklenburg	Charlotte Secondary	173	1,420,206	8,209
60L	Mecklenburg	KIPP: Charlotte	924	6,663,991	7,212

Funded ADM and Total State Funding FY 2024-25

SCH #	County	Official School Name	Funded ADM	Total State Funding	Funding Per ADM
60I	Mecklenburg	Community School of Davidson	1,631	11,981,877	7,346
60M	Mecklenburg	Corvian Community School	1,389	9,881,534	7,114
61W	Mecklenburg	East Voyager Academy of Charlotte	201	1,472,269	7,325
61X	Mecklenburg	Jackson Day School	920	6,559,639	7,130
60L	Mecklenburg	KIPP: Charlotte	924	6,663,991	7,212
60D	Mecklenburg	Lake Norman Charter	2,218	15,348,516	6,920
61J	Mecklenburg	Lakeside Charter Academy	281	2,064,684	7,348
61Q	Mecklenburg	Mallard Creek STEM Academy	965	6,837,144	7,085
61R	Mecklenburg	Matthews Charter Academy	776	5,754,173	7,415
60F	Mecklenburg	Metrolina Regional	397	2,670,678	6,727
61T	Mecklenburg	Movement School	750	5,283,234	7,044
62K	Mecklenburg	Movement School Eastland	633	4,544,175	7,179
62R	Mecklenburg	Movement School Northwest	211	1,531,120	7,256
62P	Mecklenburg	Movement School Southwest	284	2,060,364	7,255
60Y	Mecklenburg	Pioneer Springs Community School	564	4,302,483	7,629
60G	Mecklenburg	Queen's Grant Community School	1,342	9,748,005	7,264
60J	Mecklenburg	Socrates Academy	1,043	7,404,576	7,099
62J	Mecklenburg	Southwest Charlotte STEM Academy	892	6,358,485	7,128
61Y	Mecklenburg	Steele Creek Preparatory Academy	397	2,857,623	7,198
61L	Mecklenburg	Stewart Creek High	363	2,687,551	7,404
60B	Mecklenburg	Sugar Creek Charter	1,603	11,423,883	7,127
62L	Mecklenburg	Telra Institute	633	4,339,419	6,855
61N	Mecklenburg	The Math & Science Academy of Charlotte	762	5,423,013	7,117
61K	Mecklenburg	United Community School	248	2,026,788	8,173
61S	Mecklenburg	Unity Classical Charter School	927	6,472,080	6,982
62A	Montgomery	Tillery Charter Academy	233	1,965,015	8,434
63C	Moore	Moore Montessori Community School	259	1,903,332	7,349
63B	Moore	Sandhills Theatre Arts	887	6,218,134	7,010
63A	Moore	The Academy of Moore County	483	3,371,913	6,981
64A	Nash	Rocky Mount Preparatory	867	6,642,937	7,662
65F	New Hanover	American Leadership Academy-Coastal	1,006	7,201,079	7,158
65A	New Hanover	Cape Fear Center for Inquiry	404	2,965,656	7,341
65C	New Hanover	Classical Charter Schools of Wilmington	139	1,071,085	7,706
65G	New Hanover	Girls Leadership Academy of Wilmington	362	2,764,990	7,638
65D	New Hanover	Island Montessori Charter	220	1,654,427	7,520
65B	New Hanover	Wilmington Preparatory	94	704,677	7,497
65H	New Hanover	Wilmington School of the Arts	294	2,282,304	7,763
66A	Northampton	KIPP Gaston College Preparatory	1,182	14,044,865	11,882
67B	Onslow	Z.E.C.A. School of Arts and Technology	111	815,593	7,348
68A	Orange	Eno River Academy	829	6,191,437	7,469
68C	Orange	The Expedition School	381	2,902,510	7,618
69A	Pamlico	Arapahoe CS	501	5,421,676	10,822
70A	Pasquotank	N.E. Academy of Aerospace & Adv. Tech	762	6,708,830	8,804
73A	Person	Bethel Hill Charter	353	2,911,191	8,247
73B	Person	Roxboro Community School	729	5,785,032	7,936
74C	Pitt	Winterville Charter Academy	629	4,954,738	7,877
76A	Randolph	Uwharrie Charter Academy	2,274	18,051,896	7,938
78A	Robeson	CIS Academy	115	1,042,210	9,063
78C	Robeson	Old Main Stream Academy	440	3,828,058	8,700
78B	Robeson	Southeastern Academy	218	1,906,187	8,744
79A	Rockingham	Bethany Community MS	638	5,144,178	8,063
79C	Rockingham	Legacy Classical	210	1,625,510	7,741
80C	Rowan	Faith Academy	937	7,280,172	7,770
81B	Rutherford	Lake Lure Classical Academy	486	4,053,517	8,341

Funded ADM and Total State Funding FY 2024-25

SCH #	County	Official School Name	Funded ADM	Total State Funding	Funding Per ADM
81A	Rutherford	Thomas Jefferson Classical Academy	1,433	11,432,493	7,978
81B	Rutherford	Lake Lure Classical Academy	486	4,053,517	8,341
84B	Stanly	Gray Stone Day School	761	5,602,065	7,361
86T	Surry	Millennium Charter Academy	664	5570087	8,389
87A	Swain	Mountain Discovery Charter	222	2,103,775	9,476
88A	Transylvania	Brevard Academy	435	3,656,159	8,405
90A	Union	Union Academy	2,195	15,509,866	7,066
90B	Union	Union Day School	675	4,760,303	7,052
90C	Union	Union Preparatory Academy at Indian Trail	1,257	8,890,556	7,073
90D	Union	Monroe Charter Academy	157	1,172,036	7,465
90G	Union	ALA Monroe	262	1,750,545	6,681
91A	Vance	Vance Charter School	955	8,583,134	8,988
91B	Vance	Henderson Collegiate	1,338	11,896,672	8,891
92B	Wake	Exploris	450	3,402,537	7,561
92D	Wake	Magellan Charter	411	2,916,102	7,095
92E	Wake	Sterling Montessori Academy	633	4,648,612	7,344
92F	Wake	Franklin Academy	1,665	11,423,985	6,861
92G	Wake	East Wake Academy	1,264	9,085,098	7,188
92K	Wake	Raleigh Charter High School	560	3,770,104	6,732
92M	Wake	PreEminent Charter	717	5,401,554	7,534
92N	Wake	Quest Academy	144	1,033,254	7,175
92P	Wake	Southern Wake Academy	550	4,231,214	7,693
92R	Wake	Casa Esperanza Montessori	735	5,371,650	7,308
92S	Wake	Endeavor Charter	799	5,702,522	7,137
92T	Wake	Triangle Math & Science Academy	1,918	13,071,187	6,815
92U	Wake	Longleaf School of the Arts	423	3,037,775	7,182
92V	Wake	Wake Forest Charter Academy	763	5,610,419	7,353
92W	Wake	Cardinal Charter	724	5,200,436	7,183
92Y	Wake	Envision Science Academy	760	5,406,103	7,113
93A	Warren	Haliwa-Saponi Tribal	145	1,528,523	10,542
93J	Wake	RISE Southeast Raleigh Charter School	483	3,669,385	7,597
93L	Wake	Central Wake Charter High School	287	2,136,901	7,446
93M	Wake	Peak Charter Academy	781	5,725,599	7,331
93N	Wake	Pine Springs Preparatory Academy	3,742	26,118,543	6,980
93P	Wake	Rolesville Charter Academy	747	5,503,121	7,367
93Q	Wake	Carolina Charter Academy: CFA	821	5,763,674	7,020
93R	Wake	Raleigh Oak Charter School	371	2,790,796	7,522
93T	Wake	Cardinal Charter Academy at Wendell Falls	634	4,713,096	7,434
93V	Wake	Doral Academy	607	4,385,709	7,225
93Y	Wake	The Math & Science Academy Apex	1,084	7,408,202	6,834
94A	Washington	Pocosin Innovative Charter	270	3,317,595	12,287
95A	Watauga	Two Rivers Community School	165	1,275,461	7,730
96C	Wayne	Dillard Academy	263	2,052,834	7,805
96F	Wayne	Wayne Preparatory	944	7,596,926	8,048
96G	Wayne	Wayne STEM Preparatory	303	2,410,697	7,956
98A	Wilson	Sallie B Howard	1,252	9,919,865	7,923
98B	Wilson	Wilson Preparatory Academy	751	5,780,483	7,697
Total Charter Schools			156,524	1,182,929,082	7,557

Funded ADM and Total State Funding FY 2024-25

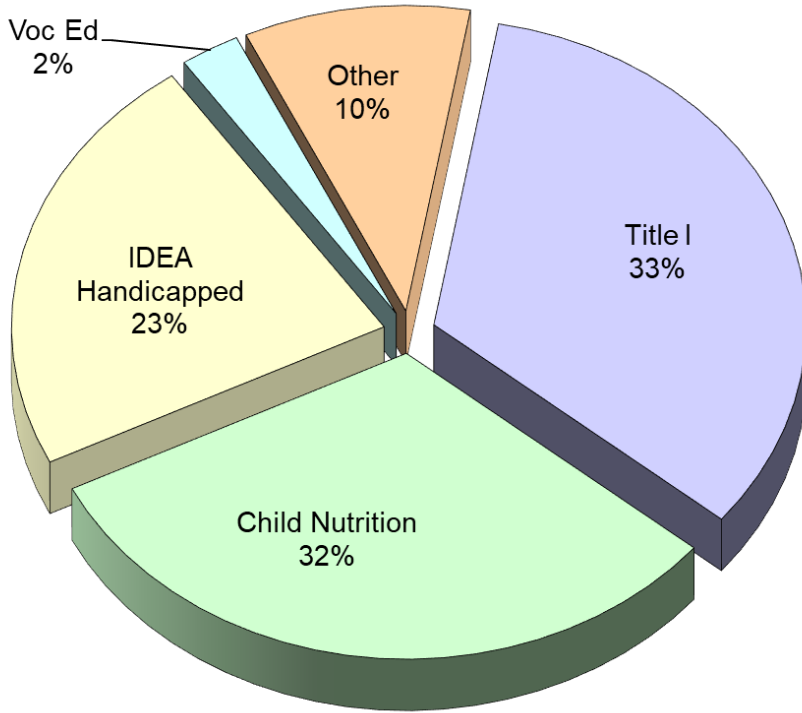
SCH#	School Name	Funded ADM	Total State Funding	Funding Per ADM
34Z	Appalachian State University Academy at Middle Fork	296	2,331,252	7,876
41Z	Aggie Academy	85	634,066	7,460
50Z	Catamount School	64	530,253	8,285
60Z	Niner University Elementary School	133	1,062,586	7,989
65Z	D.C. Virgo Preparatory Academy	198	1,516,146	7,657
73Z	Carolina Community Academy	94	840,531	8,942
74Z	ECU Community School	119	1,028,410	8,642
Total Lab Schools		989	7,943,244	8,032
SCH#	School Name	Funded ADM	Total State Funding	Funding Per ADM
94Z	Northeast Regional School-Bio Tech Agriculture	140	1,829,188	13,066

1: Total State Funding as of Revision 68.

Federal Funds

Federal Funds Received (incl Charters)

Does not include funding in response to COVID
FY 2024 - 25



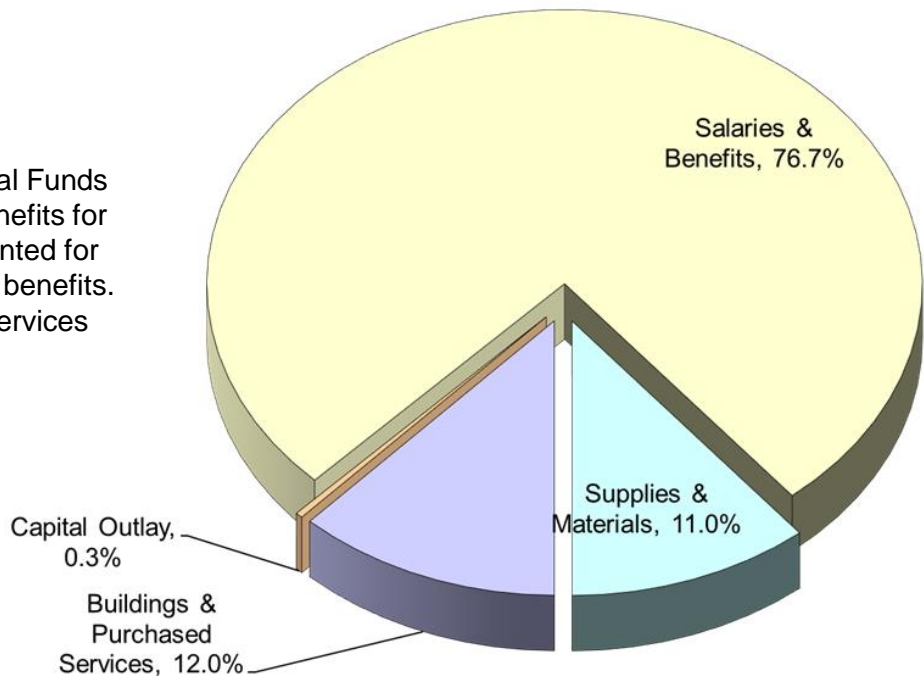
Most federal funds are targeted towards a specific population such as Low-Income Children or Handicapped Children.

These funds must be used for the purposes allotted and cannot be transferred.

Federal Funds Expenditures

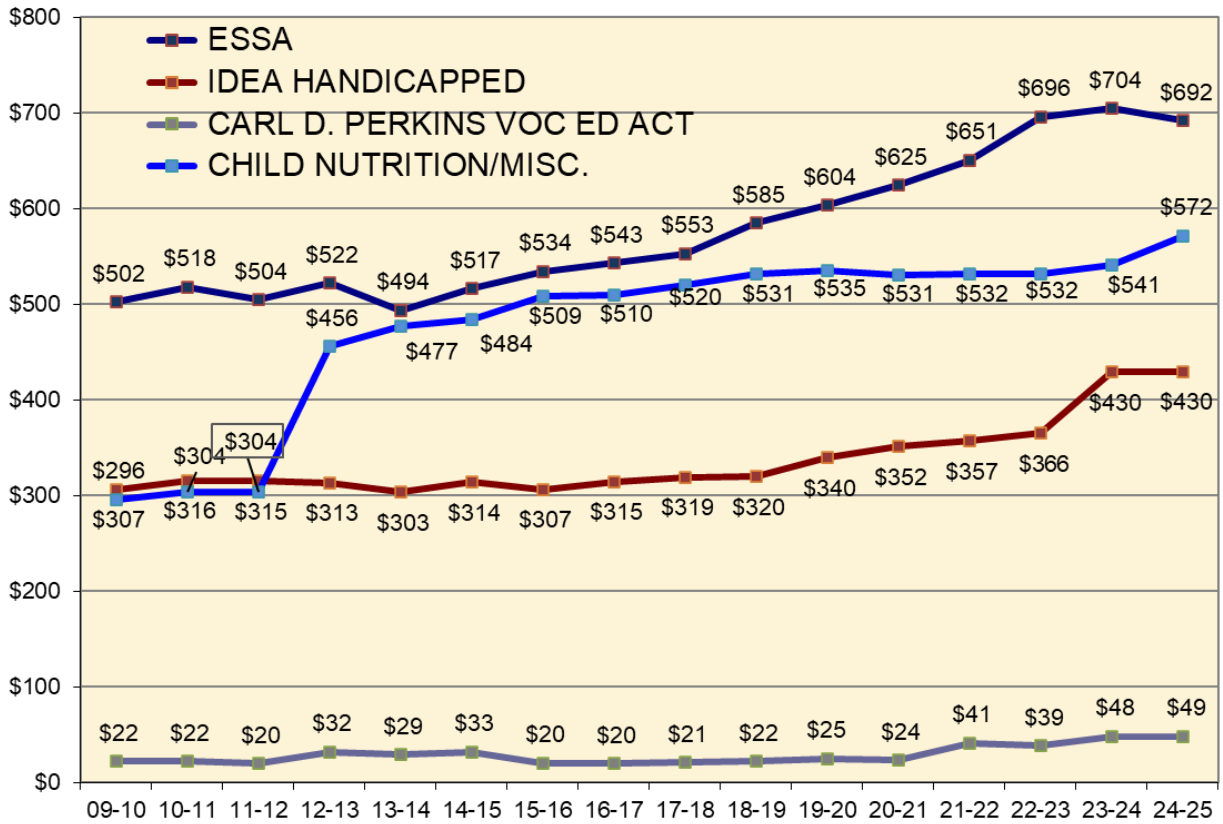
FY 2023-24

In 2023 –24, 76.7% of Federal Funds were used for Salary and Benefits for staff. Teacher salaries accounted for 33.6% of the total salary and benefits. 52% of the total purchased services was spent on workshop expenses/allowable travel.



Total Federal Grants Received

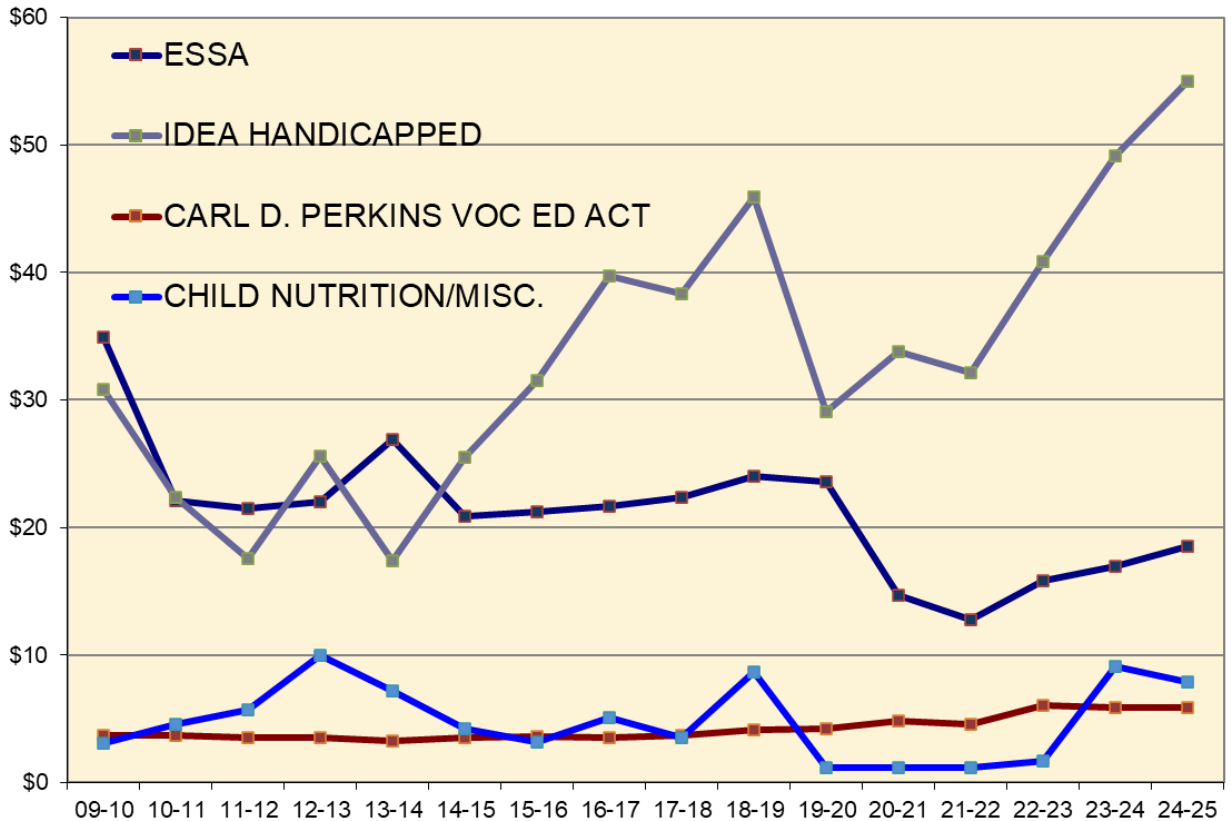
Not including COVID funds



NOTE: Total includes state administration and activities.

Funds for Administration of Grants

Not including COVID funds



Federal Grants Received 2024-25

Every Student Succeeds Act	State Aid
College- and Career-Ready Students	\$474,054,182
College- and Career-Ready Students -- School Improvement	\$34,173,444
ESEA Title I -- Migrant	\$4,427,798
ESEA Title I -- Neglected and Delinquent	\$1,217,013
Supporting Effective Instruction	\$62,575,745
English Language Acquisition	\$18,371,807
Student Support and Academic Enrichment	\$35,383,224
21st Century Community Learning Centers	\$33,219,241
Rural and Low-Income Schools Program	\$7,133,437
Education for Homeless Children and Youth	\$2,650,020
Total ESSA	\$673,205,911

Individuals with Disabilities Education Act	State Aid
Special Education - Grants to States	\$363,937,242
Special Educaion - State Program Improvement Grant	\$700,000
Special Education - Preschool	\$10,145,214
Total IDEA	\$374,782,456

Perkins IV	State Aid
Career and Technical Education Basic	\$42,848,230
Total Perkins IV	\$42,848,230

Miscellaneous	State Aid
Substance Abuse and Mental Health Services (SAMHS)	\$1,496,320
Sexual Risk Avoidance Education	\$661,026
Child Nutrition - Fresh Fruits and Vegetables	\$5,809,218
Child Nutrition	\$525,000,000
Stronger Connections	\$27,899,256
MHSP Demonstration Grant	\$737,330
SBMH Services Fast Grant	\$2,222,588
Total Miscellaneous	\$563,825,738
Total	\$1,654,662,334

NOTE: State Aid does not include state administration and activities.

Federal Grants

2024-25

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Education	ESEA TITLE I, PART A – BASIC GRANT (PRC 050)	27 Months	Formula/Formula	Provides funding to supplement and provide special help to educationally deprived children from low-income families. An LEA/charter school is eligible for "Basic" funding, if the number of formula children counted for allocation purposes is at least 10 and greater than two percent of the LEA's/charter school's total population, ages 5 to 17 years.
Department of Education	ESEA TITLE I, PART A – CONCENTRATION GRANTS (PRC 050)	27 Months	Formula/Formula	Provides funding to supplement LEAs with especially high concentrations of children from low-income families. Must meet the Basic Grant eligibility requirements and have more than 6,500 formula-eligible children or more than 15 percent of the district's 5- to 17-year-old population must be formula eligible.
Department of Education	ESEA TITLE I, PART A - EDUCATION FINANCE INCENTIVE GRANT (PRC 050)	27 Months	Formula/Formula	Provides funding to supplement LEAs/charter schools with an especially high concentration of children from low-income families. Must have at least 10 formula-eligible children, and that number must be at least 5 percent of the district's 5- to 17-year-old population
Department of Education	ESEA TITLE I, PART A - TARGETED GRANTS (PRC 050)	27 Months	Formula/Formula	Provides funding to supplement LEAs with an especially high concentration of children from low-income families. Must have at least 10 formula-eligible children, and that number must be at least 5 percent of the district's 5- to 17-year-old population.
Department of Education	ESEA TITLE I, PART A - SCHOOL IMPROVEMENT (FORMULA) – 1003(a) FUNDS (PRC 105)	27 Months	Formula/Formula	Provides assistance for schools, which have been identified as schools in need of Comprehensive Support and Improvement (CSI) under the State's federally approved plan for Every Student Succeeds Act (ESSA).
Department of Education	ESEA TITLE I, PART A – SCHOOL IMPROVEMENT (COMPETITIVE) – 1003(a) FUNDS (PRC 115)	27 Months	Formula/Competitive	Competitive School Improvement funds, authorized under the Every Student Succeeds Act (ESSA), are reserved from the State Educational Agencies (SEA's) Title I, Part A funds to make competitive subgrants available to schools identified as CSI that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to substantially raise the achievement of students so as to enable the schools to make adequate yearly progress and exit improvement status.
Department of Education	ESEA TITLE I, PART C - MIGRANT EDUCATION PROGRAM (PRC 051)	27 Months	Formula/Formula	Provides funding for programs meeting the special educational needs of migratory children of migrant agricultural workers and fishers.
Department of Education	ESEA TITLE I, PART D - NEGLECTED & DELINQUENT (STATE AGENCY PROGRAMS) (PRC 047)	27 Months	Formula/Formula	Provides funding to State agencies for the educational needs of children in institutions for neglected or delinquent, in adult correctional institutions, or attending community day programs.
Department of Education	ESEA TITLE I, PART D – NEGLECTED AND DELINQUENT (PSU PROGRAMS) (PRC 107)	27 Months	Formula/Formula	Provides funding to assist PSUs with high proportions of youth in local correctional facilities and drop-out prevention programs for at-risk youth to prevent youth who are at risk from dropping out of school and to provide youth returning from correctional facilities with a support system to ensure their continued education and the involvement of their families and communities.
Department of Education	ESEA TITLE II, PART A – SUPPORTING EFFECTIVE INSTRUCTION (PRC 103)	27 Months	Formula/Formula	Provides funding to help increase the academic achievement of all students by ensuring that all teachers are highly qualified to teach.

Federal Grants

2024-25

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Education	SMALL, RURAL SCHOOLS ACHIEVEMENT PROGRAM (SRSA) FLEXIBILITY – TITLE II, PART A (PRC 091)	27 Months	Formula/Formula	To give small, rural school districts more flexibility so that allocations under the Title II, Part A program (PRC 103) can be utilized to more effectively raise students' academic achievement.
Department of Education	ESEA TITLE III, PART A – ENGLISH LANGUAGE ACQUISITION (PRC 104)	27 Months	Formula/Formula	To support English Learners (ELs), including immigrant children and youth, in achieving English proficiency, academic excellence, and meeting state standards, while aiding LEAs/charter schools in developing and maintaining effective language instructional programs for EL children.
Department of Education	ESEA TITLE III, PART A – ENGLISH LANGUAGE ACQUISITION (SIGNIFICANT INCREASE) (PRC 111)	27 Months	Formula/Formula	Funds allocated to support immigrant children and youth in elementary and secondary schools, aiming to enhance their educational opportunities. This includes activities to engage parents in their children's education and support services for personnel working with immigrant students. Additionally, funds cover basic instructional services linked to the presence of eligible immigrant children and youth.
Department of Education	ESEA TITLE IV, PART A – STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS (PRC 108)	27 Months	Formula/Formula	Boost student's academic achievement by increasing the capacity of local educational agencies and schools to provide students with access to a well-rounded education, improve school conditions for student learning; and improve the use of technology.
Department of Education	SMALL, RURAL SCHOOLS ACHIEVEMENT PROGRAM (SRSA) FLEXIBILITY – TITLE IV, PART A (PRC 116)	27 Months	Formula/Formula	To give small, rural school districts more flexibility so that allocations under the Title IV, Part A program (PRC 108) can be utilized to more effectively raise students' academic achievement.
Department of Education	ESEA TITLE IV, PART A – STRONGER CONNECTIONS GRANT PROGRAM (PRC 145)	36 Months	Formula/Competitive	Provides funding for selected public school units to create safer and healthier learning environments for their students, while also providing support for the ongoing needs of families, educators, and communities.
Department of Education	TITLE IV, PART B - 21ST CENTURY COMMUNITY LEARNING CENTERS (PRC 110)	27 Months	Formula/Competitive	The program supports low-performing schools by helping program is to establish or expand community learning centers that provide academic enrichment opportunities during non-school hours for children, particularly students who attend high-poverty and low performing schools through a broad array of enrichment activities that can complement their regular academic programs low-performing schools.
Department of Education	TITLE IV, PART C - DEAF/BLIND PROJECT*	60 Months	Discretionary	To assist educators, related service providers, and families to gain knowledge to enable children who are Deaf/Blind to access the general curriculum and to gain skills and experiences that prepare them to successfully transition to adult life.
Department of Education	ESEA Title IV, PART F – MENTAL HEALTH SERVICE PROFESSIONAL DEMONSTRATION GRANT (PROJECT ADS) (PRC 143)	60 Months	Discretionary/State Application	Provides funding to support and demonstrate innovative partnerships to train school-based mental health providers for employment in schools and local educational agencies.
Department of Education	ESEA TITLE IV, PART F – SCHOOL-BASED MENTAL HEALTH SERVICES GRANT (PROJECT FAST) (PRC 144)	60 Months	Discretionary/State Application	Provides funding to assist participating LEAs with increasing the number of credentialed school-based mental health services providers delivering mental health services to students.

Federal Grants

2024-25

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Education	ESEA TITLE IV, PART C -- NC ADVANCING CHARTER COLLABORATION AND EXCELLENCE FOR STUDENT SUCCESS (ACCESS) SUBGRANT PROGRAM (PRC 160)	60 Months	Discretionary/Competitive	The program's purpose is to create competitive school-level subgrants to increase the number of educationally disadvantaged students attending high-quality charter schools and expand the number of high quality charter schools available to educationally disadvantaged students.
Department of Education	ESEA TITLE V, PART B – RURAL AND LOW-INCOME SCHOOLS (RLIS) (PRC 109)	27 Months	Formula/Formula	To provide additional resources for rural and low-income schools that might otherwise receive formula allocations in amounts too small to be effective in meeting their intended purpose
Department of Agriculture	FARM TO SCHOOL GRANTS*	48 Months	Formula	To enhance the State's ability to strengthen food and agriculture supply chain resiliency.
Department of Health and Human Services	HEADSTART GRANT*	60 Months	Discretionary	Comprehensive preschool program designed to meet the emotional, social, health, nutritional, and psychological needs of children aged 3 to 5 and their families.
Department of Health and Human Services	HIV/STD PREVENTION SURVEILLANCE*	60 Months	Cooperative Agreement	Funding is to improve the health and well-being of our nation's youth by working with education and health agencies, and other organizations to reduce HIV, STD, teen pregnancy, and related risk behaviors among middle and high school students.
Department of Education	MCKINNEY – VENTO HOMELESS ASSISTANCE ACT (PRC 026)	27 Months	Formula/Competitive	Provides funds to develop services to meet the educational and related needs of homeless students (e.g. tutoring, counseling, enrollment, attendance, staff development, parent training, etc.).
Department of Education	IDEA – SECTION 611 GRANTS TO STATES (PRC 060)	27 Months	Formula/Competitive	Provides funding to initiate, expand, and continue special education and related services to children with disabilities ages 3 through 21.
Department of Education	IDEA - CHILDREN WITH DISABILITIES – RISK POOL (PRC 114)	27 Months	Formula/Competitive	Provides IDEA, Title VI, Part B funds to "high need" students with disabilities served in local education agencies (LEAs). These funds are to be used for the student's special education and related service needs.
Department of Education	IDEA – COORDINATED EARLY INTERVENING SERVICES (CEIS) (PRC 070)	27 Months	Formula/Competitive	CEIS is used to develop and implement coordinated, early intervening services to address programs with significant disproportionality based on race and ethnicity with respect to the identification of children with disabilities including particular impairment; the placement in particular educational settings of children; and the incidence, duration and types of disciplinary actions, including suspension and expulsions. Services extend to non-disabled students.
Department of Education	IDEA– SECTION 619 PRESCHOOL GRANTS (PRC 049)	27 Months	Formula/Competitive	Provides funds to initiate and expand preschool special education and related services programs for children with disabilities ages 3-5.

Federal Grants

2024-25

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Education	IDEA SPECIAL NEEDS TARGETED ASSISTANCE (PRC 118)	27 Months	Formula/Competitive	Provides funds for specific areas of needs for students with disabilities. These needs encompass training in reading/writing training, Positive Behavior Interventions and Support (PBIS) coordinators and training, related services support, and for autism and low-incidence disabilities support and training.
Department of Education	IDEA PRESCHOOL TARGETED ASSISTANCE (PRC 119)	27 Months	Formula/Competitive	Provides funds to address specific areas of need for students with disabilities. These needs encompass professional development and support for enhancing Child Find programs, early childhood transitions and outcomes, and improving preschool opportunities for handicapped children in the least restrictive environment (LRE).
Department of Education	IDEA– SPECIAL EDUCATION STATE IMPROVEMENT GRANT (PRC 082)	60 Months	Discretionary/Competitive	The NC State Improvement Project enhances student success by providing personnel development and program support to state-operated programs and local education agencies in North Carolina. It focuses on implementing research-based practices in reading, mathematics, co-teaching, and leadership development and coaching support.
Department of Education	CAREER AND TECHNICAL EDUCATION - PROGRAM IMPROVEMENT (PRC 017)	27 Months	Formula/Competitive	Provides funding to assist in developing the academic, career and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.
Department of Education	LONG TERM IMPACT OF SCHOOL EXTENSION*	36 Months	Discretionary	To fund research and collect data that will be utilized for student re-engagement and academic recovery during the post-pandemic period.
Department of Education	MULTILINGUAL MULTIMODAL SCIENCE INVENTORY*	48 Months	Discretionary	To develop a formative assessment tool that provides multilingual learners and teachers relevant and timely information.
Department of Education	NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS STATE COORDINATOR*	60 Months	Discretionary	To provide initial or continued funding for a full-time NAEP State Coordinator (NSC) within the SEA and to implement the NAEP State Coordinator Program.
Department of Education	NC STATEWIDE LONGITUDINAL DATA SYSTEMS (SLDS) GRANT*	48 Months	Discretionary	To assist States in using the Institute of Education Sciences (IES) data in SLDS to inform their efforts to improve education in critical areas.
Department of Education	PRISM*	48 Months	Discretionary	The Patterns for Reaching and Impacting Students in Math (PRISM) program to increase teachers' math content knowledge and elementary students' math achievement in rural areas.
Department of Education	ReThink EDUCATION Stipends – (PRC 146)	36 Months	Discretionary/Competitive	To provide payment to participants who successfully complete the Rethink Ed Facilitator Pathway professional development.

Federal Grants

2024-25

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Health and Human Services	SCHOOL MENTAL HEALTH SUPPORT (PRC 102)	60 Months	Discretionary/Competitive	Provides funding for selected LEAs awarded in the grant to establish, sustain, and improve a continuum mental health and substance use supports and services for all students.
Department of Justice	SCHOOL VIOLENCE PREVENTION GRANT*	36 Months	Discretionary	To improve security at schools and on school grounds through evidence-based school safety programs.
Department of Justice	SCHOOL VIOLENCE SAY SOMETHING - STOP GRANT*	36 Months	Discretionary	This program trains school personnel and educates students to prevent student violence, develops and operates an anonymous reporting system against threats of school violence, and operates school threat assessment and crisis intervention teams.
Department of Justice	SCHOOL VIOLENCE TECHNOLOGY AND THREAT ASSESSMENT - STOP GRANT*	36 Months	Discretionary	To support and assist with improving efforts to reduce violent crime by creating a training and technical assistance (TTA) program that assesses and confronts violence in schools, and by providing assistance to awardees under the BJA STOP School Violence Program.
Department of Health and Human Services	SEXUAL RISK AVOIDANCE EDUCATION PROGRAM (SRAE) (PRC 101)	27 Months	Formula/Competitive	Provides funding to enable the State to implement abstinence education programming as defined by Section 510(b) of the Social Security Act (42 U.S.C. 710 (b)). These programs may also include mentoring, counseling and adult supervision services that promote abstinence from sexual activity.
Department of Education	STATE ASSESSMENT AND ACCOUNTABILITY*	27 Months	Formula	State Admin - Funds to assist with establishing a state system of standards and assessment.
Department of Agriculture	TEAM NUTRITION TRAINING*	24 Months	Discretionary	To provide direct nutrition education to students, parents/caregivers, and other school stakeholders, and build capacity for revitalizing local school wellness policies, to improve the consumption of nutritious foods and beverages offered through USDA child nutrition programs.
Department of Defense	TROOPS TO TEACHERS*	60 Months	Cooperative Agreement	To assist eligible current and former members of the armed forces to transition into second careers as teachers.
Department of Agriculture	CHILD NUTRITION PROGRAMS*	12 Months	Formula	Funding for School Lunch, Special Milk, and School Breakfast.
Department of Agriculture	CHILD NUTRITION PROGRAMS - FRESH FRUIT AND VEGETABLES*	12 Months	Discretionary	Funding for School Fresh Fruits and Vegetables.

Federal Grants

2024-25

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Agriculture	CHILD NUTRITION TECHNOLOGY INNOVATION GRANT*	36 Months	Discretionary	State Admin - to develop, improve, and maintain automated information technology systems used to operate and manage all child nutrition programs.
Department of Agriculture	CHILD NUTRITION EQUIPMENT (NSLP) (PRC 053)	36 Months	Discretionary/Competitive	To assist Child Nutrition Programs in purchasing equipment that will be used in the preparation and service of school meals
Department of Agriculture	SCHOOL LUNCH PROGRAM - SUPPLY CHAIN GRANT*	24 Months	Formula	To provide financial resources to purchase domestic food products as part of school districts' efforts to respond to widespread supply chain disruptions, enhance efforts to strengthen local food supply chains, and help schools to overcome financial and operational barriers while maintaining children's access to nutritious meals.
Department of Agriculture	SCHOOL NUTRITION STATE ADMINISTRATION EXPENSE (SAE)	24 Months	Formula	For the state administrative costs incurred in the National School Lunch Program, School Breakfast Program, Special Milk Program, and Summer Food Service Program.
Department of Health and Human Services	CDC: IMPROVING HEALTH, ACADEMIC ACHIEVEMENT, AND WELL-BEING OF STUDENTS (PRC 059)	60 Months	Cooperative Agreement/Competitive	Provides funds to assist PSUs with providing professional education and technical assistance to support implementation of evidence-based school health practices, that improve student health, academics, and well-being. Priority is given to PSUs and schools for chronic disease management, physical activity, and nutrition services.
Department of Education	COMPETITIVE GRANTS FOR STATE ASSESSMENTS (CGSA)	36 Months	Discretionary	Provides funding to pilot the Skills for the Future project. This initiative is part of a national effort to measure and incorporate durable skills into education systems, equipping students with competencies needed for success in college, careers and life.

Data as of January 29, 2025

Federal Grant awards, used to provide services and program support to public school units, that are administered and managed by NC DPI.

Note 1: The State Board's flexibility with federal grants is directly related to the Grant Type:

Discretionary: The amount of Federal funding awarded through a competitive process or based on merit of proposal

Formula: An award made in accordance with statutory, eligibility, and compliance requirements. The amount is usually then determined by formula.

Competitive: An award in which DPI recommends the recipient, or the amount of Federal funding awarded through a competitive process or based on merit of proposals. The State Board of Education approves final award recommendations.

State Application: An award that was issued to a PSU based on the amount identified and approved in the State's application for the discretionary funds.

Cooperative Agreement: A legal instrument of financial assistance between a Federal agency and a recipient that is used to enter a relationship the principal purpose of which is to transfer anything of value to carry out a public purpose authorized by a law of the United States. It is distinguished from a grant in that it provides for substantial involvement of the Federal agency in carrying out the activity contemplated by the Federal award.

Pandemic Relief Funds

From March 15, 2020 to March 1, 2024

Full details on the [FBS COVID website](#)

Number	Name	Total Funding for PSUs	Description	Expiration
121	CARES Act CRF - Summer Learning Program	\$ 59,295,782	To provide a supplemental summer learning program for grades K-4.	12/31/2021
122	CARES Act CRF - School Health Support Personnel	\$ 5,451,242	For contracted school health support personnel for physical and mental health support services for students- school counselors, school nurses, school psychologists and school social workers.	12/31/2021
123	CARES Act CRF - Remote Instruction	\$ 3,172,754	To provide nondigital remote instruction resources to students with limited connectivity	12/31/2021
124	CARES Act CRF - Student Computers	\$ 45,044,664	Computers or other electronic devices for students	12/31/2021
125	CARES Act CRF - Nutrition	\$ 68,820,177	School nutrition services	3/16/2020 to 12/31/2021
126	CARES ACT CRF - Personnel Computers and Devices	\$ 9,104,410	Computers or other electronic devices for school personnel	12/31/2021
127	CARES ACT CRF - Connectivity School Buses	\$ 503,064	To improve Internet connectivity by installing extended reach mobile Wi-Fi gateway router devices in school buses. Cost of devices only, not subscription	12/31/2021
128	CARES Act CRF - Connectivity Student Mobile Internet Access	\$ 9,968,003	To improve connectivity for students through mobile Internet access points. Cost of devices, not subscription.	12/31/2021
129	CARES Act CRF - Learning Management System	\$ 1,343,879	To assist PSUs in providing remote instruction by expanding the learning management platform	12/31/2021
132	CARES Act CRF - Exceptional Children Extended School Year	\$ 30,605,125	Grants for extraordinary costs of providing Extended School Year Services or future services for exceptional children	12/31/2021
133	CARES Act CRF - Extended Learning and Integrated Student Support (ELISS)	\$ 5,000,000	The Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement.	12/30/2020
134	CARES Act CRF - Low Wealth Counties Supplemental Funding	\$ 38,494,304	Supplemental instructional services to low wealth counties	12/31/2021
135	CARES Act CRF - Cybersecurity	\$ 4,808,163	To establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support	12/31/2021
136	CARES Act CRF - Direct Appropriations	\$ 2,715,000	For school nutrition, transportation , technology, remote instruction materials and services, PPE, temperature screening tools, Alamance-Burlington Connects Initiative, assistance to K-12 students with remote instruction, nutrition, family support and mental health, and other goods and services	12/31/2021
137	CARES Act CRF - Personal Protective Equipment	\$ 30,484,485	Personal protective equipment (PPE)	12/31/2021

Pandemic Relief Funds

From March 15, 2020 to March 15, 2024

Full details on the [FBS COVID website](#)

Number	Name	Total Funding for PSUs	Description	Expiration
138	CARES Act CRF - Gaggle Safety Equipment	\$ 891,948	Grant for Gaggle safety management products to enhance student safety while providing remote instruction	6/30/2021
140	CARES Act CRF - Smart School Bus Safety Pilot Program	\$ 18,148,000	Smart School Bus Safety Pilot Program	9/30/2024
141	ARP State Fiscal Recovery Fund - Premium Pay Bonuses	\$ 312,197,516	Bonuses for state-funded PSU employees	12/31/2021
142	ARP State Fiscal Recovery Fund - Crosby Scholars	\$ 500,000	To fund scholarships for students seeking higher education and who are eligible for Pell grants	9/30/2024
154	State COVID-19 Supplemental Funds	\$ 50,470,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure	3/1 to 6/30/2020
163	ESSER I - CARES Act K-12 Emergency Relief	\$ 357,848,083	Allocation with a broad allowable use	9/30/2022
164	ESSER I - Public School Unit Supplemental Funding	\$ 1,964,905	Funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds	9/30/2022
165	ESSER I - Digital Curricula	\$ 10,800,000	Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	9/30/2022
166	ESSER I - Learning Management System	\$ 3,499,765	To convert remaining district contracts to single statewide contract with higher support	9/30/2022
167	ESSER I - Exceptional Children Grants	\$ 9,165,555	Exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	9/30/2022
168	ESSER I - Innovative Childcare & Remote Extended Support (ICARES)	\$ 4,400,000	Grants to provide supervised care for K-8 students without at-home supervision available on remote learning days based on developed process	9/30/2022
169	GEER - Specialized Instructional Support Personnel for COVID-19 Response	\$ 39,525,368	Student health funding for additional physical and mental health support services for students	9/30/2022
170	Governor's Emergency Education Relief Fund	\$ 19,796,312	Supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support	9/30/2022
171	ESSER II - Supplemental K-12 Emergency Relief Fund	\$ 1,444,235,212	Allocation with a broad allowable use	9/30/2023

Pandemic Relief Funds

From March 15, 2020 to March 15, 2024

Full details on the [FBS COVID website](#)

Number	Name	Total Funding for PSUs	Description	Expiration
172	ESSER II - Public School Unit Supplemental Funding	\$ 8,500,310	Funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds. Minimum \$180 per ADM	9/30/2023
173	ESSER II - Supplemental Contracted Instructional Support Funding	\$ 9,713,478	For contracted school health support personnel for physical and mental health support services for students- school counselors, school nurses, school psychologists and school social workers	9/30/2023
174	ESSER II - State-wide School Nutrition Program	\$ 9,897,911	School nutrition services	9/30/2023
175	ESSER II - Extended Learning and Integrated Student Support Grant (ELISS)	\$ 14,291,701	The Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement	9/30/2023
176	ESSER II - Summer Learning Loss - Summer Bridge	\$ 40,000,000	To provide funds for in-person K-12 Summer Bridge Programs to address learning loss and provide enrichment activities in the summer	9/30/2023
177	ESSER II - Summer Career Accelerator Program	\$ 26,046,144	To provide funding for Summer Career Accelerator programs for students in grades 6-12 to address COVID_19-related learning loss	9/30/2023
178	ESSER II - Competency-Based Assessment	\$ 8,171,665	Provide funds for a single competency-based assessment (CBE) per grade and subject for students in grades K-8 that may be taken at the beginning of the program and at the conclusion of the program	9/30/2023
181	ESSER III - K-12 Emergency Relief Fund	\$ 3,241,906,328	Allocation with a broad allowable use. 20% must be used to address learning loss	9/30/2024
182	ESSER III - K-12 Public School Unit Supplemental Funding	\$ 18,619,812	To provide a minimum allocation of \$400 to each PSU in the State Aid	9/30/2024
183	ESSER III - ARP Homeless I	\$ 4,568,000	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	9/30/2024
184	ESSER III - ARP Homeless II	\$ 13,270,555	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	9/30/2024
185	ESSER III - ARP IDEA 611 Grants to States	\$ 80,056,125	To initiate, expand, and continue special education and related services to children with disabilities ages 3-21	Up to 27 months
186	ESSER III - ARP IDEA Preschool Grant	\$ 6,012,673	To initiate and expand preschool special education and related services program for children with disabilities ages 3-5	Up to 27 months
187	ESSER III - ARP IDEA Coordinated Early Intervening Services (CEIS)	\$ 1,061,582	To develop and implement coordinated early intervening services	9/29/2024
188	ESSER III - ARP IDEA Summer Career Accelerator Programs	\$ 37,923,244	Summer enrichment programs	9/30/2024
189	ESSER III - ARP IDEA Math Enrichment Programs	\$ 32,478,789	Instructional year programs, including after-school and before-school	9/30/2024

Pandemic Relief Funds

From March 15, 2020 to March 15, 2024

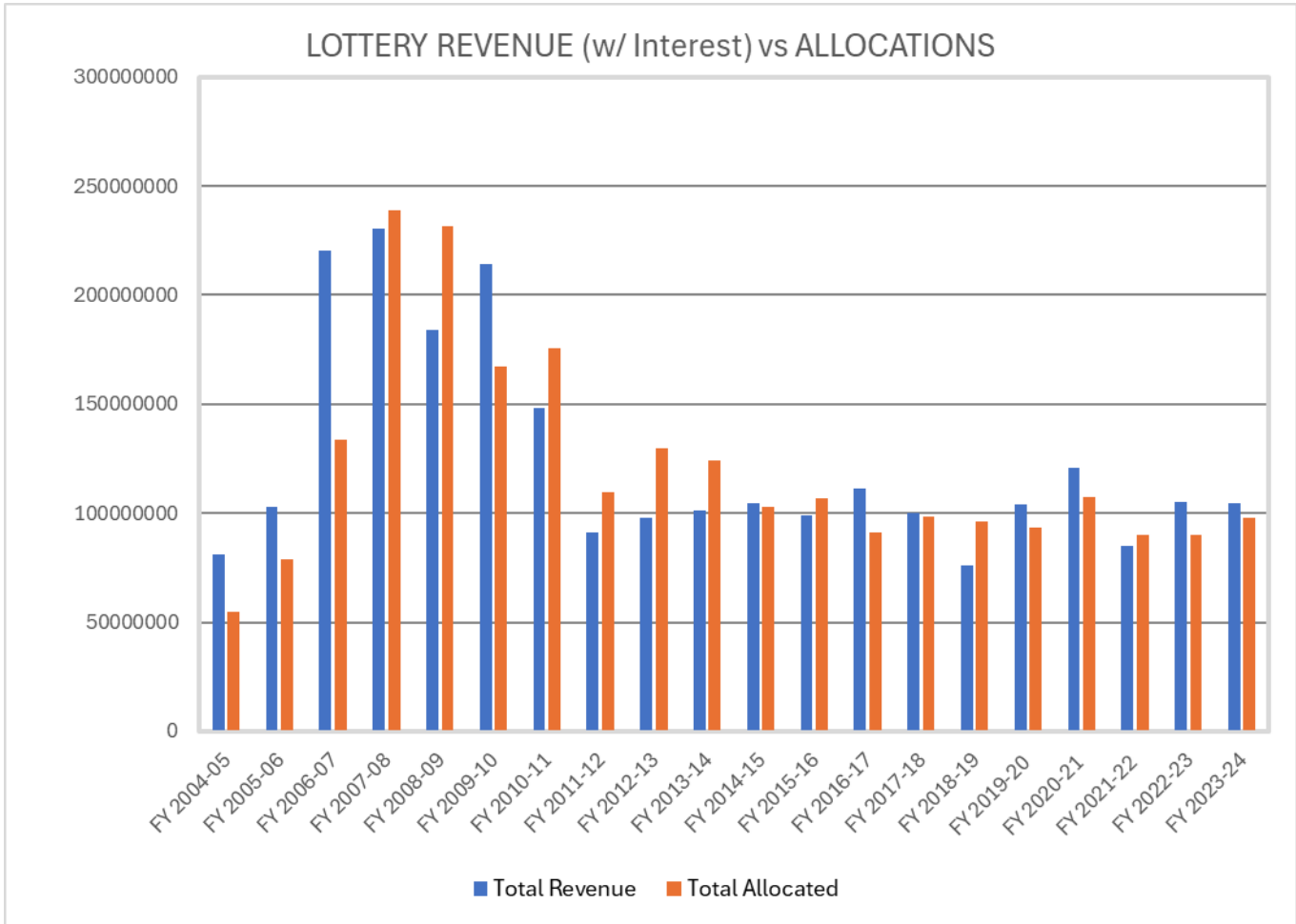
Full details on the [FBS COVID website](#)

Number	Name	Total Funding for PSUs	Description	Expiration
190	ESSER III - ARP NC Preschool Pyramid Expansion	\$ 464,534	Training, consultation, and ongoing support for NC Preschool Pyramid Model	9/30/2024
191	ESSER III - ARP Grants for Identification & Location of Missing Students	\$ 4,945,414	Identify and locate missing students	9/30/2024
192	ESSER III - ARP Cyberbullying & Suicide Prevention	\$ 14,569,172	To mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, and assist with suicide prevention services.	9/30/2024
193	ESSER III - ARP Gaggle	\$ 3,254,265	Gaggle.net services	9/30/2024
194	ESSER III - ARP Career & Technical Education - Hospitality	\$ 221,083	Hospitality CTE programs outside traditional classroom instruction	9/30/2024
195	ESSER III - ARP Leadership Institute	\$ 4,673,875	Grants to PSUs for implementation of school improvement projects	9/30/2024
196	ESSER III - ARP STEM Pilot Program	\$ 1,788,900	Pilot program for STEM with Plasma Games	9/30/2024
197	ESSER III - ARP Failure Free Reading	\$ 1,714,000	To establish a program to support middle school students who read below grade level	9/30/2024
198	ESSER III - ARP National Board for Professional Teacher Standards (NBPTS) Certification Fee Reimbursement Program	\$ 2,200,000	Reimburse teachers for NBPTS certification fee	9/30/2024
201	ESSER III - ARP Educational and Competitive After-School Robotics Grant Program	\$ 6,129,090	To establish the Educational and Competitive After-School Robotics Grant Program	9/30/2024
202	ESSER III - ARP COVID-19 Student Enrollment Increase	\$ 1,118,400	\$600/mo for each student above ADM	9/30/2024
203	ESSER III - ARP Premium Pay Bonus	\$ 108,223,007	\$1000 bonus for qualifying state-funded teachers	9/30/2024
204	ESSER III - ARP School Psychologist Grant Program	\$ 1,387,284	School Psychologists Grant Program	9/30/2024
205	ESSER III - ARP Driving Training	\$ 264,145	Driver education programs	9/30/2024
206	ESSER III - ARP Principal Retention Supplements	\$ 3,371,627	Principal Retention Supplements	12/31/2023

Capital, Lottery and E-rate Funds

The Education Lottery:

Lottery sales began in March of 2006. The General Assembly made the following allocation of money raised by the lottery in FY 25: \$386 million to noninstructional support personnel; \$100 million for the Public School Building Capital Fund which provides monies to North Carolina counties to build and repair schools; \$258 million to the Needs-Based Public School Capital Fund, which provides financial assistance to low-wealth counties to build new schools; \$78.2 million, to the N.C. Pre-K program to fund seats in the prekindergarten program for at-risk four-year-olds; \$41 million to the Scholarship Reserve Fund for Public Colleges and Universities; \$21 million to LEA Transportation; and \$50 million to the Public School Repair and Renovation fund.



The Needs-Based Public-School Capital Fund is an interest-bearing, nonreverting special fund in the Department of Public Instruction. The Department of Public Instruction shall award grants from the Fund to counties to assist with their critical public school building capital needs in accordance with the following priorities: (1) Counties designated as development tier one areas. (2) Counties with greater need and less ability to generate sales tax and property tax revenue. (3) Counties with a high debt-to-tax revenue ratio. (4) The extent to which a project will address critical deficiencies in adequately serving the current and future student population. (5) Projects with new construction or complete renovation of existing facilities. (6) Projects that will consolidate two or more schools into one new facility. (7) Counties that have not received a grant under this Article in the previous three years.

Needs-Based Public School Construction Grants

These grants, awarded under the Needs-Based Public School Capital Fund, represent the largest annual allocation under the program, created by the General Assembly in 2017 from state lottery revenues. The grants are in addition to the state's lottery-supported Public School Building Capital Fund and Public School Building Repair & Renovation Fund, from which all districts receive an allocation each year. Over the last six years, the Needs Based Public School Capital Fund has awarded a total of over \$1.17 billion dollars to local school districts, providing funding for over 80 new K-12 construction projects, including 33 new schools and 17 new school buildings / building additions.

The needs-based grant applications are based on priorities provided in the law, including ability to generate revenue, high debt-to-tax revenue ratio, and the extent to which a project will address critical deficiencies in adequately serving the current and future student population. For FY 2022-23, awards were capped at maximums of \$30 million for a new elementary school, \$40 million for a middle school and \$50 million for a new high school. For FY 2023-24, those maximums were increased to \$42 million, \$52 million and \$62 million, respectively.

School District	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
Alexander County Schools	1,353,370	5,300,967		
Alleghany County Schools		47,000,000		12,000,000
Anson County Schools	9,000,000	6,000,000		
Ashe County Schools	17,000,000	8,000,000	12,000,000	
Bladen County Schools	17,000,000	8,000,000		
Beaufort County Schools			42,000,000	
Bertie County Schools			15,000,000	
Burke County Schools			42,000,000	
Camden County Schools	27,712,600	10,012,600		12,000,000
Carteret County Public Schools	1,928,994	2,982,249		
Newton-Conover City Schools (Catawba County)	22,000,000	8,000,000		
Edenton-Chowan Schools (Chowan County)	25,000,000	10,000,000		
Edgecombe County				62,000,000
Clay County Schools	32,000,000	8,000,000	12,000,000	
Cleveland County Schools	7,800,000	5,700,000		
Columbus County Schools			52,000,000	
Craven County Schools			15,297,237	
Gates County Schools	1,782,000	9,839,720	4,620,000	1,000,000
Graham County				42,000,000
Greene County Schools		50,000,000	12,000,000	
Halifax County Schools	31,266,400	7,816,600	11,269,572	12,000,000
Weldon City Schools (Halifax County)		50,000,000		
Hoke County Schools	30,000,000	10,000,000		
Hyde County Schools		8,329,228		36,574,482
Mooresville Graded School District (Iredell County)	615,750			
Jackson County				52,000,000
Lenoir County Schools			52,000,000	
Macon County Schools			62,000,000	
Madison County Schools		2,380,000		
Martin County				62,000,000
Mitchell County Schools	17,000,000	8,000,000		
Montgomery County Schools	2,645,165			
Nash County Schools			40,000,000	
Northampton County Schools	39,992,730	9,998,182		11,957,244
Pamlico County Schools		50,000,000		12,000,000
Perquimans County Schools		36,900,000		12,000,000
Polk County Schools	1,300,000			

Needs-Based Public School Construction Grants

School District	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025
Asheboro City Schools (Randolph County)			29,728,490	
Public Schools of Robeson County	25,000,000	10,000,000	12,000,000	
Clinton City Schools (Sampson County)	898,892			
Sampson County				62,000,000
Scotland County Schools	1,089,920	759,500		
Stokes County Schools		5,125,250		
Swain County				52,000,000
Mount Airy City Schools (Surry County)	1,750,822		2,617,626	
Tyrrell County Schools	514,153	637,913		
Warren County Schools	24,000,000	6,000,000		12,000,000
Washington County Schools	40,000,000	10,000,000		
Wayne County Public Schools	9,000,000	6,000,000		
Yadkin County Schools	1,441,150	6,016,172		1,594,278
Yancey County Schools	6,693,944	30,269,880		3,066,621
**Total Needs-Based School Construction Grants Awarded	395,785,890	437,068,261	416,532,925	458,192,625
**: Total does not include the FY-22-23 \$50 million grant declined by Cherokee Co				

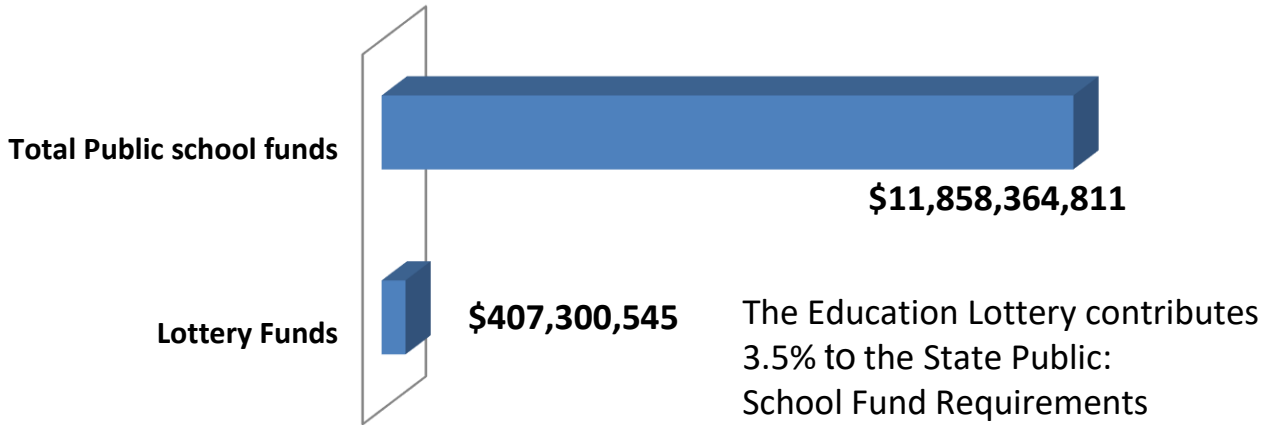
Lottery Funding By Year

Fiscal Year	Lottery Revenue (Distributed During FY) ⁽¹⁾	Lottery Revenue (Budgeted for FY)	Interest on Lottery Revenue	Interest on Disbursing Account	Lottery Project Allocations	Lottery Unallocated Balance ⁽³⁾
2014-15	\$ 103,993,509	\$ 98,500,000	\$ 511,651	\$ 94,742	\$ 102,016,887	\$ 91,943,388
2015-16	\$ 98,081,203	\$ 98,500,000	\$ 718,655	\$ 176,458	\$ 105,033,891	\$ 85,885,812
2016-17	\$ 109,727,895	\$ 98,500,000	\$ 1,035,841	\$ 224,260	\$ 90,259,275	\$ 106,614,534
2017-18	\$ 98,500,000	\$ 98,500,000	\$ 1,382,148	\$ 278,785	\$ 97,242,942	\$ 109,532,526
2018-19 (2)	\$ 73,262,209	\$ 101,309,118	\$ 2,123,756	\$ 477,676	\$ 95,868,703	\$ 89,527,464
2019-20	\$ 101,110,188	\$ 98,500,000	\$ 2,301,597	\$ 450,377	\$ 91,919,799	\$ 101,469,828
2020-21	\$ 120,176,006	\$ 98,500,000	\$ 560,219	\$ 98,680	\$ 107,280,774	\$ 115,023,959
2021-22	\$ 84,586,401	\$ 98,500,000	\$ 262,530	\$ 54,627	\$ 89,066,239	\$ 110,861,278
2022-23	\$ 101,520,890	\$ 98,000,000	\$ 2,929,648	\$ 582,580	\$ 88,883,825	\$ 127,010,571
2023-24	\$ 96,685,065	\$ 98,000,000	\$ 6,126,814	\$ 1,271,784	\$ 97,058,943	\$ 134,035,290
Totals	\$987,643,366.00	\$986,809,118.00	\$17,952,861.16	\$3,709,969.41	\$964,631,277.76	

FOOTNOTES:

- (1) Lottery Revenue (Distributed) during an FY typically does not match Lottery Revenue (Budgeted) due to the timing of Quarterly revenue distributions. In such cases, the amount distributed is as follows:
4th Quarter Lottery revenue from previous FY plus 1st, 2nd, 3rd Quarter Lottery revenue of current FY.
- (2) Total FY18-19 Lottery Revenue (Budgeted)= \$98,500,000 in Lottery funds plus \$2,809,118 in "Carried-Forward" funds.
- (3) Lottery Unallocated Balance values are calculated with revenue distributed during a FY.

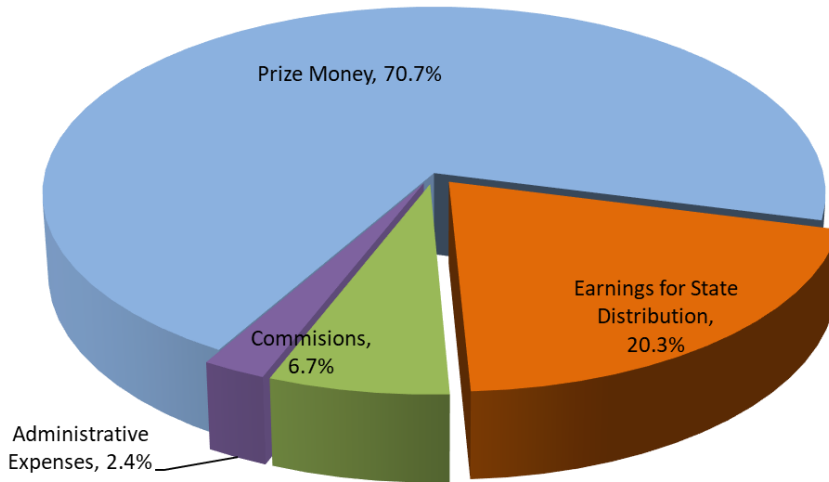
Funding from the Lottery



In 24-25, lottery funds funding for public schools supported transportation and noninstructional support personnel.

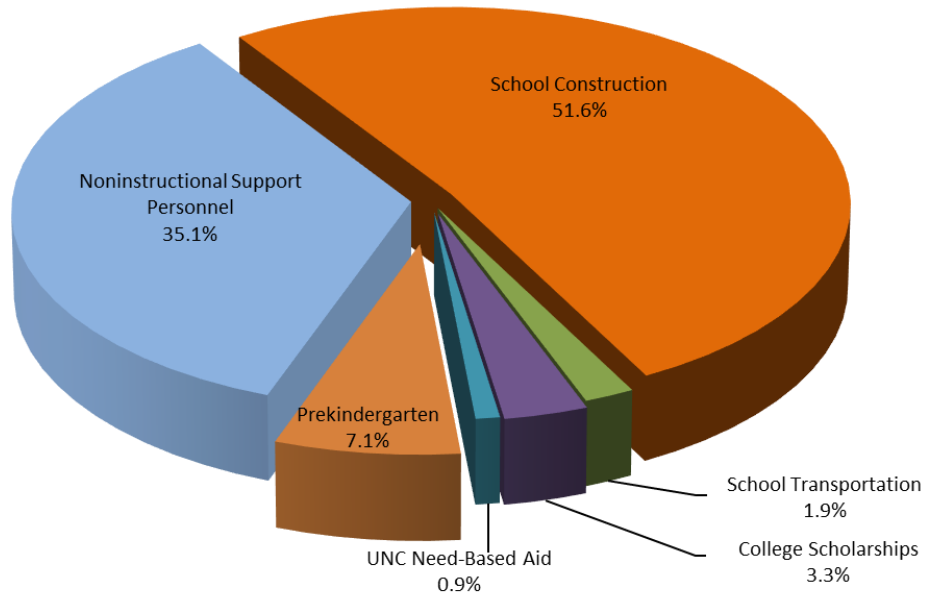
2023 – 24 Lottery Revenue Distributions

Allocation of Expenses



Total operating revenue for the Education Lottery in FY 2023 was \$4.3 billion

Distribution



The total amount of funds received from the NC Education Lottery in FY 2024 was \$1,098,169,607.

North Carolina School Connectivity Initiative

The North Carolina School Connectivity Initiative (SCI) ensures reliable internet access for every classroom statewide. Led by the NC Department of Public Instruction (NCDPI), SCI provides PSUs with cooperative purchasing, training, technical support, and essential services like network engineering, content filtering, and firewalls. The SCI team works closely with PSUs and external partners to optimize funding, ensure program compliance, and equitable connectivity throughout the state. Over the past 18 years, North Carolina has become a national leader in equitable school connectivity, leveraging the FCC’s E-Rate program for maximum funding per student. This summary covers the State Fiscal Year 2024 (SFY24) and calendar years 2023 through 2024. To access the full report, visit: go.ncdpi.gov/SCI-24Report

FINANCIAL SUMMARY

Line Item	Total Cost	E-Rate Portion	State Portion
Category 1 Consortium Internet	\$11.63	\$9.04	\$2.95
Category 1 School Fiber Connections (WAN)	\$27.45	\$21.44	\$6.01
Category 2 Classroom Connections (Wi-Fi)	\$57.28	\$44.57	\$12.71
E-Rate Eligible Totals	\$96.36	\$75.05	\$21.31
Identity & Access Management	\$1.82	*	\$1.82
Client Network Engineering	\$1.80	*	\$1.80
Program Administration ERC, FFL, FI, NCDPI	\$1.23	*	\$1.23
Firewall Services	\$2.91	*	\$2.91
Content Filtering Services	\$5.34	*	\$5.34
Endpoint Protection Services	\$3.75	*	\$3.75
Cybersecurity Training	\$0.56	*	\$0.56
NC DIT Administrative Fee	\$0.20	*	\$0.20
E-Rate Ineligible Totals	\$17.61	*	\$17.61
Grand Totals	\$113.97	\$75.05	\$38.92

All values in millions, rounded. Unaudited
 *Not E-Rate Eligible

Highlights of the North Carolina Public School Budget

Additional information can be found on various pages of the NCDPI websites, including:

NCDPI Statistical Profile

<http://apps.schools.nc.gov/ords/f?p=145:1>

EDDIE Educational Directory and Demographical Information Exchange

<http://apps.schools.nc.gov/ords/f?p=125:1>

School Business Services Website

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services>

School Business Services Website – COVID Funds

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/covid-funds>

School Business Services

North Carolina Department of Public Instruction

Education Building, 301 N. Wilmington Street

Raleigh, North Carolina 27601-2825

Telephone : (984) 236-2440