



North Carolina Department of  
**PUBLIC INSTRUCTION**

# Highlights of the North Carolina Public School Budget

## March 2023

Information Analysis  
School Business Services  
North Carolina Department of Public Instruction

## Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of charter schools.

The State funds schools with the following types of allotments.

### Position Allotments:

The State allots educator positions to a local school district for a specific purpose. The local school system pays the educator according to the State salary schedule without being restricted to a specific dollar amount. Each district's average salary will reflect the average experience and education in their district.

Examples of position allotments are:

- Teachers
- School Building Administration
- Instructional Support Personnel

### Dollar Allotments:

School districts receive a dollar amount for non certified employees and to purchase goods.

Examples of dollar allotments are:

- Teacher Assistants
- Textbooks and Digital Resources
- Central Office Administration
- Classroom Materials/Supplies/Equip.

### Categorical Allotments:

Funding to address differences in student and district characteristics.

The funds are to supplement the base funding to provide additional resources, including teachers, to specific populations of students.

Categorical allotments include supplemental funds for districts that are low wealth or have a small number of students.

Examples of categorical allotments are:

- At Risk Student Services
- Children with Disabilities
- Limited English Proficient
- Low Wealth Supplemental Funding

### Grants and Other School Level Programs

State grants are for restricted purposes or schools.

Examples of grants:

- School Safety Grants
- Mobile Coding
- Cooperative Innovative High School

For additional information, contact:

School Business Services

North Carolina Department of Public Instruction

Education Building, 301 N. Wilmington Street

Raleigh, North Carolina 27601-2825

Telephone : (984) 236-2440

## Quick Facts

### Students:

Allotted 2022-23 1,548,758

### Number of Schools 2022-2023:

LEAs	2,484
Charter	206
Regional	1
Lab School	9

### State Funding 2022-23:

General Fund	\$11.14 Billion
Total State	\$11.90 Billion

### Federal Funding

excl. child nutrition:	\$1.10 billion
COVID funds	\$6.30 billion

Education Percent of General Fund 2021-22:	40.9%
--	-------

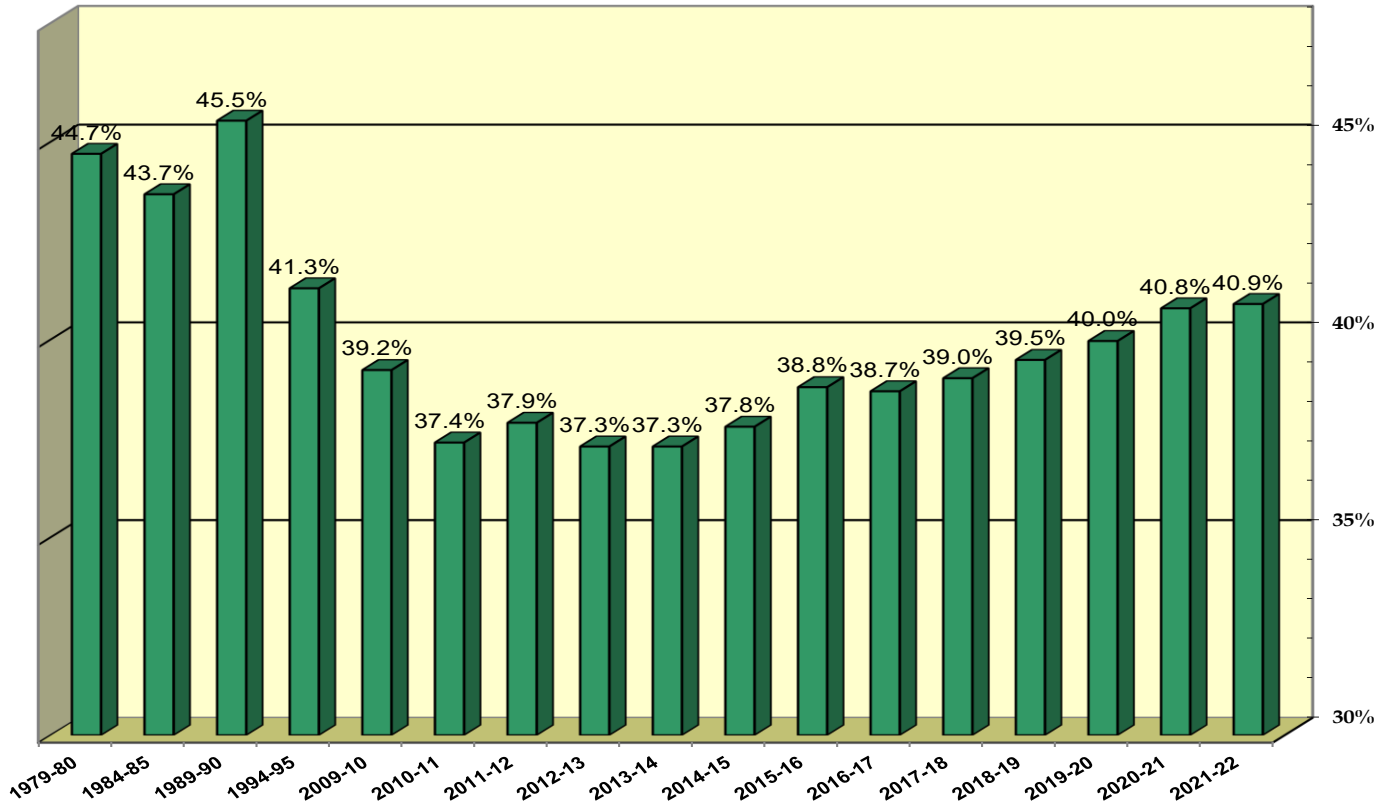
### Number of Teachers 2022-23

LEA	92,681
Independent Public Schools	
	9,127
<b>Total</b>	<b>101,808</b>

## Description of NC Public Schools Type

Public School Type # in 2022-23	Governing Body	Description
Local Education Agency (LEA) Public School	Local Board of Education	Schools in a LEA including magnet schools, alternative schools and cooperative innovative high schools. Funding is received in different allocations with limited flexibility.
Public School Unit (PSU)	State Board of Education GS 115C-5	PSU includes Local Education Agencies (LEA), Charter Schools, Lab Schools and Regional Schools.
Restart School  152 schools	Local Board of Education  GS 115C-105.37B	A low performing school within a LEA that has been approved by the SBE to receive the same exemptions from statutes as charter schools. The LEA receives funding flexibility for the specific restart school.
Renewal School System  1 LEA – 33 schools	Local Board of Education  SL 2018-32 Part VI	A school district that has been approved by SBE and is exempt from many statutes. Receives State funding in an unrestricted block grant.
NC Virtual Public School	State Board of Education  SL 2011-145 Section 7.22	An entity that offers virtual classes to supplement the courses in public schools. Funded by LEAs and charter schools based on their use.
The following independent public schools are exempt from statutes applicable to LEAs, unless stated otherwise. The entities receive State funding in an unrestricted block grant.		
Regional School  1 school	Board of Directors of Regional School  GS 115C-238.60	A school established jointly by 2 or more LEAs to serve the students in those LEAs.
Charter School  206 schools	Nonprofit board or certain municipalities  GS 115C-218	A school approved by the SBE and operated by a non profit or certain municipalities.
Lab School  9 schools	UNC Board of Governors  GS 116-239.5	A school established by a NC public university

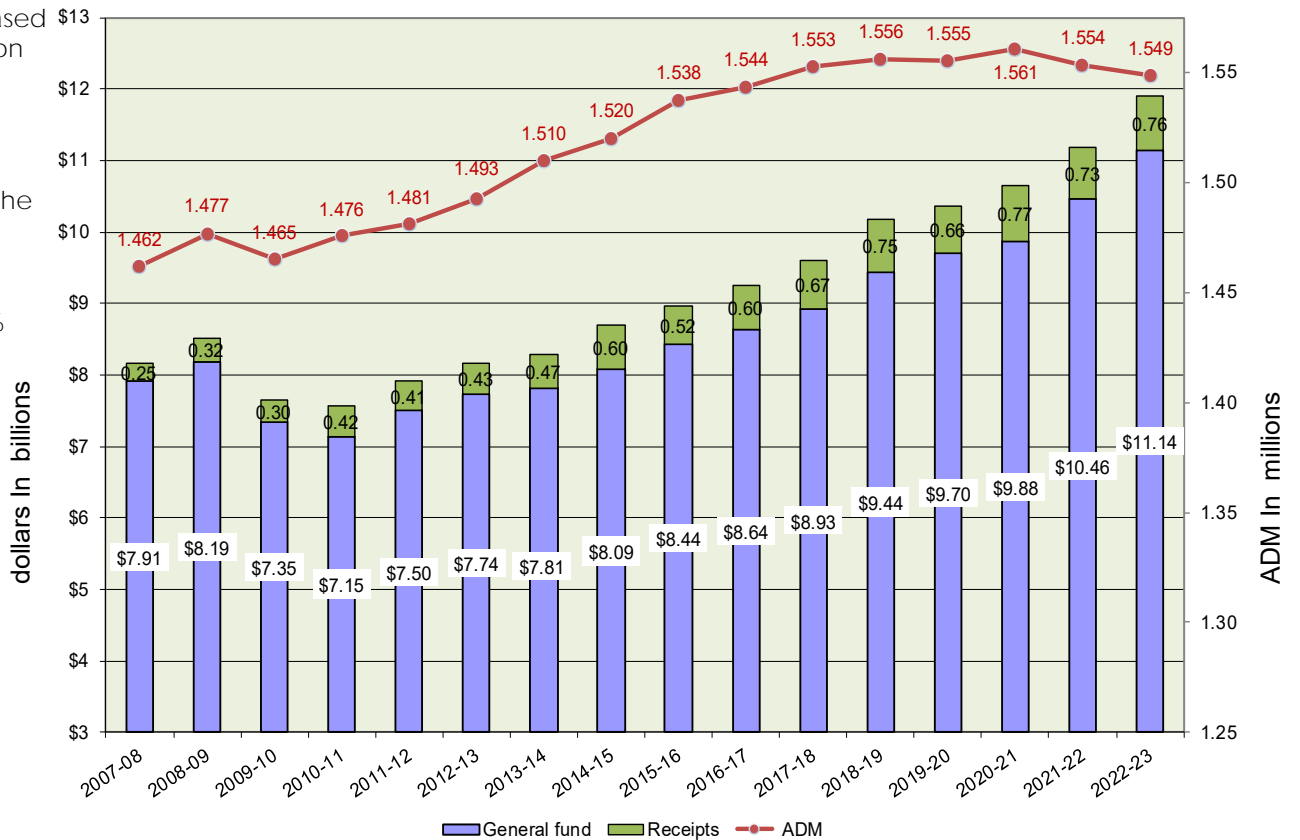
## Percent of the North Carolina General Fund Public Schools Appropriations



## Total State Public School Appropriations (in Billions) and Allotted ADM (in Millions)

Funding increased from \$7.91 billion in 2007-08 to \$11.14 billion in 2021-22.

Since 2012-13 the number of students has increased by 55,965 or 3.75%

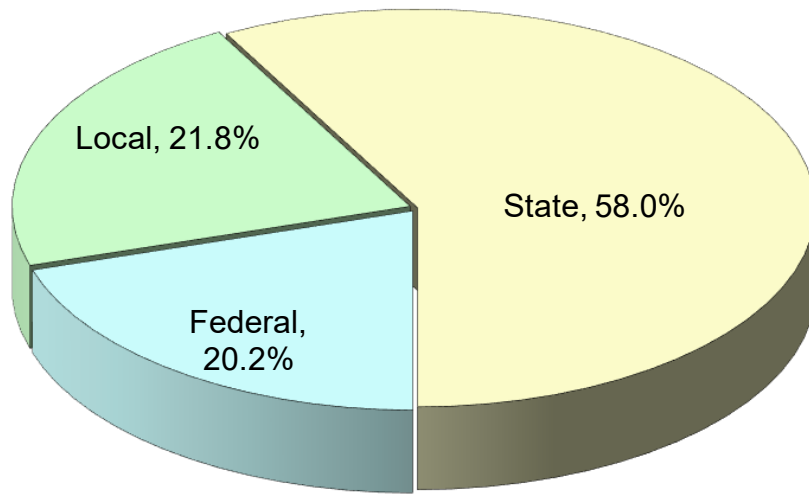


# Source of Expenditures

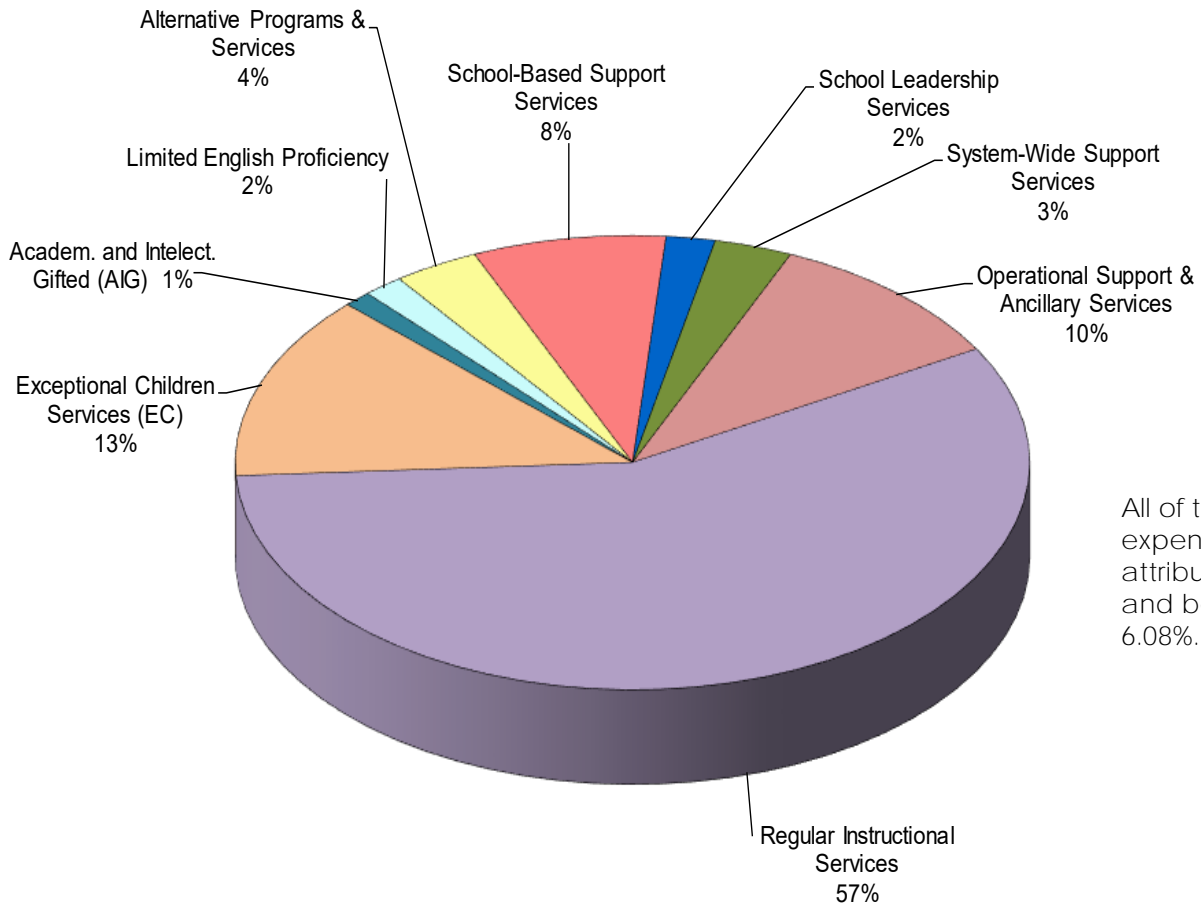
Child Nutrition and Covid funds Included  
FY 2021-22

## Child Nutrition Excluded

State: 60.6%  
Federal: 15.7%  
Local: 23.7%



## How State Funds Were Expended FY 2021-22



All of the 2021-22 State expenditures were attributed to salaries and benefits except for 6.08%.

## Summary of Expenditures - Local Education Agencies Only

Fiscal year 2021-22

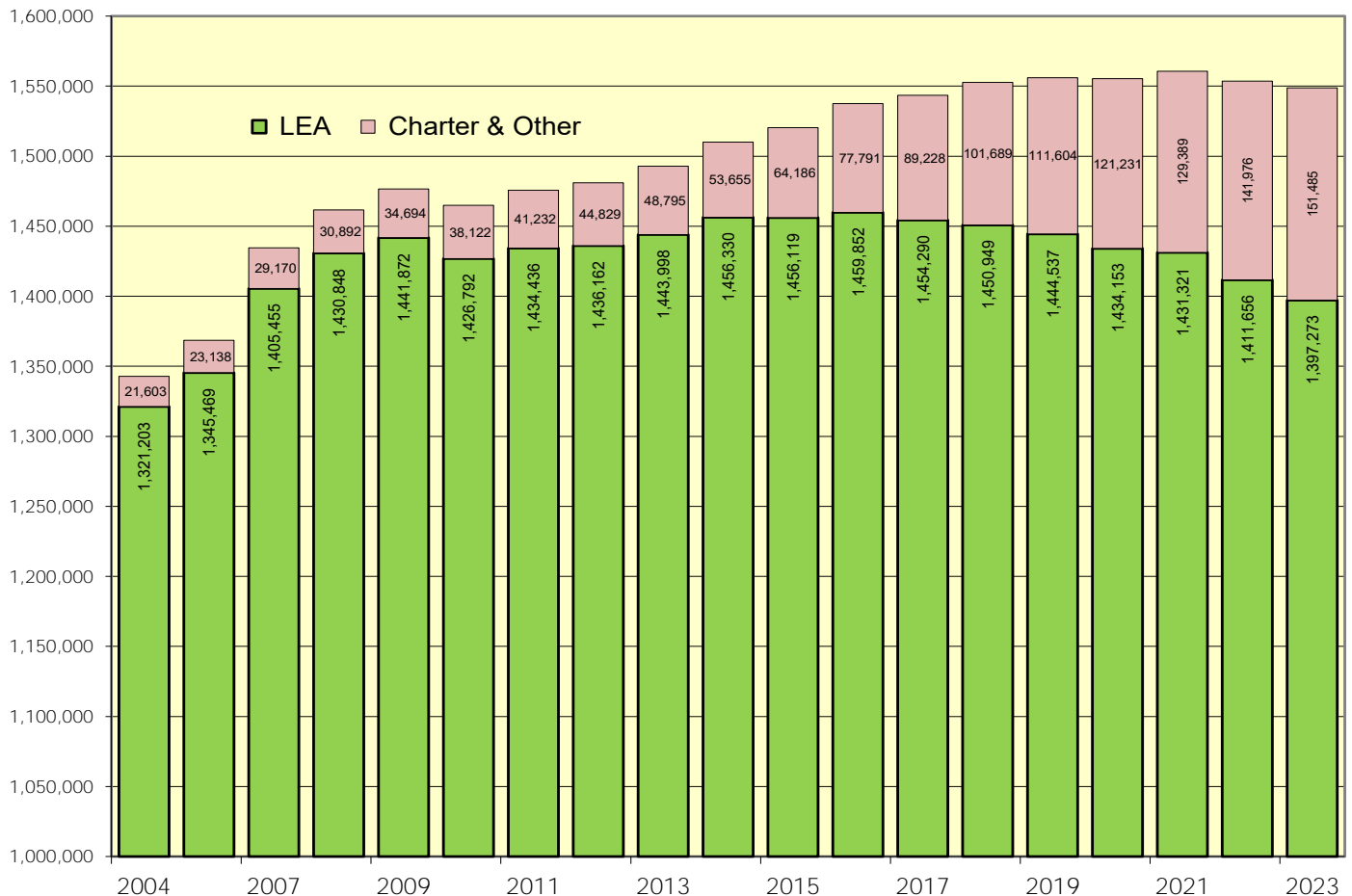
<b>Salary</b>		<b>Total Expenditures</b>	<b>%</b>
Superintendent	\$	14,173,367	0.14%
Assoc. & Asst Superintendent		16,804,225	0.17%
Finance Officer		7,103,653	0.07%
Director/Supervisor		50,136,704	0.51%
Principal		193,321,997	1.96%
Assistant Principal		145,668,761	1.48%
Above the Scale Salary		65,859,082	0.67%
Teacher		3,965,835,685	40.28%
Certified Instructional Support		601,425,879	6.11%
Supplement and Differential		142,837,050	1.45%
Teacher Assistant & Aides		334,761,800	3.40%
Non-Instructional Specialist		80,908,272	0.82%
Tutor		16,370,413	0.17%
Clerical		212,903,256	2.16%
Overtime Pay		11,263,922	0.11%
Teacher Substitute Pay		62,709,465	0.64%
Bonus Pay		42,036,257	0.43%
Mentor Pay		333,016	0.00%
Transportation personnel		248,726,563	2.53%
Staff Development		4,783,498	0.05%
Other Assignments (Salary)		224,653,060	2.28%
<b>Total Salary</b>		<b>\$ 6,442,615,924</b>	<b>65.44%</b>
<b>Employee Benefits</b>			
Employer's Social Security Cost	\$	468,223,981	4.76%
Retirement Cost		1,418,215,197	14.40%
Insurance Benefits		836,244,532	8.49%
Longevity		18,636,768	0.19%
Bonus and Annual Leave		51,043,994	0.52%
Disability		7,437,844	0.08%
<b>Total Benefits</b>		<b>\$ 2,799,802,316</b>	<b>28.44%</b>
<b>Purchased Services</b>			
Contracted Services	\$	214,340,217	2.18%
Workshops		9,483,797	0.10%
Property Services		16,546,398	0.17%
Transportation Services		34,015,259	0.35%
Communications		7,832,114	0.08%
Advertising		190,546	0.00%
Printing & Binding		5,553,615	0.06%
Other Purchased Services		7,843,728	0.08%
<b>Total Purchased Services</b>		<b>\$ 295,805,673</b>	<b>3.00%</b>
<b>Supplies &amp; Materials</b>			
Instructional Supplies		87,005,863	0.88%
Computer Software & Supplies		37,108,946	0.38%
Textbooks		30,481,315	0.31%
Library/Media Services		1,369,810	0.01%
Transportation		88,489,609	0.90%
Non-Capitalized Equipment		40,501,755	0.41%
Others		397,493	0.00%
<b>Total Supplies &amp; Materials</b>		<b>\$ 285,354,792</b>	<b>2.90%</b>
<b>Capital</b>			
Buildings		794,851	0.01%
Other Improvements		519,640	
Equipment	\$	12,599,108	0.13%
Drivers Education Vehicles		1,493,033	0.02%
<b>Total Capital</b>		<b>\$ 15,406,632</b>	<b>0.16%</b>
<b>Other</b>			
<b>Total Other</b>		<b>\$ 6,757,802</b>	<b>0.02%</b>
<b>Total:</b>	<b>\$</b>	<b>9,845,743,139</b>	<b>100%</b>

For full detail of expenditures by LEA visit:

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/demographics-and-finances/school-expenditure-data>

# Allotted Average Daily Membership

## 2003-04 to 2022-23



Note: Decrease in 2009-10 Average Daily Membership is due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age on or before August 31<sup>st</sup>, previously October 16th. This represented a decrease in Kindergarten of 13,490.

Note: "Charter and Other" include Lab schools and the innovative school district. ISD closed June 30, 2022.

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) represents the budgeted ADM and may vary from the actual ADM for the fiscal year.

For LEAs the allotted ADM is the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

# Allotted Average Daily Membership

FY 2022-23

LEA Name	ADM
Alamance-Burlington	22,847
Alexander County	4,497
Alleghany County	1,379
Anson County	2,996
Ashe County	2,761
Avery County	1,806
Beaufort County	5,859
Bertie County	1,739
Bladen County	3,824
Brunswick County	13,074
Buncombe County	22,556
Asheville City	4,210
Burke County	11,427
Cabarrus County	34,642
Kannapolis City	5,581
Caldwell County	10,797
Camden County	1,926
Carteret County	7,911
Caswell County	2,202
Catawba County	15,420
Hickory City	3,862
Newton-Conover	2,838
Chatham County	9,020
Cherokee County	2,935
Edenton/Chowan	1,848
Clay County	1,239
Cleveland County	13,957
Columbus County	5,068
Whiteville City	2,095
Craven County	12,644
Cumberland County	48,705
Currituck County	4,641
Dare County	5,171
Davidson County	17,977
Lexington City	3,012
Thomasville City	2,244
Davie County	6,064
Duplin County	9,479
Durham County	32,158

LEA Name	ADM
Edgecombe County	5,344
Forsyth County	53,111
Franklin County	8,041
Gaston County	30,431
Gates County	1,487
Graham County	1,145
Granville County	6,783
Greene County	2,754
Guilford County	69,428
Halifax County	2,036
Roanoke Rapids City	2,693
Weldon City	686
Harnett County	20,341
Haywood County	6,717
Henderson County	12,889
Hertford County	2,377
Hoke County	9,088
Hyde County	471
Iredell-Statesville	21,457
Mooresville City	5,949
Jackson County	3,532
Johnston County	38,482
Jones County	1,007
Lee County	9,472
Lenoir County	8,185
Lincoln County	11,310
Macon County	4,471
Madison County	2,139
Martin County	2,620
McDowell County	5,704
Mecklenburg County	142,869
Mitchell County	1,726
Montgomery County	3,500
Moore County	13,098
Nash-Rocky Mount	14,406
New Hanover County	25,777
Northampton County	1,236
Onslow County	28,185
Orange County	7,182

LEA Name	ADM
Chapel Hill-Carrboro	11,466
Pamlico County	1,167
Pasquotank County	4,869
Pender County	10,524
Perquimans County	1,655
Person County	4,302
Pitt County	23,612
Polk County	2,063
Randolph County	15,123
Asheboro City	4,588
Richmond County	6,753
Robeson County	20,563
Rockingham County	10,981
Rowan-Salisbury	18,396
Rutherford County	7,321
Sampson County	7,796
Clinton City	2,902
Scotland County	5,347
Stanly County	8,377
Stokes County	5,511
Surry County	7,188
Elkin City	1,263
Mount Airy City	1,693
Swain County	1,838
Transylvania County	3,260
Tyrrell County	536
Union County	40,717
Vance County	5,011
Wake County	160,899
Warren County	1,685
Washington County	1,095
Watauga County	4,699
Wayne County	17,630
Wilkes County	8,470
Wilson County	10,396
Yadkin County	5,036
Yancey County	2,001
Charter & Lab Schools	151,485
State Total	1,548,758



**N.C. Elementary and Secondary Education Appropriated Funds FY 2022-23**

	Budgeted Positions	Budgeted Funds	% of Total
<b>I. State Aid - Public School Units</b>			
<b>General Administration</b>			
Central Office Administration		\$ 102,876,641	0.86%
<b>Instructional Personnel and Related Services</b>			
Classroom Teachers	70,202.00	3,589,051,474	
Program Enhancement Teachers (includes benefits)	3,642.91	187,046,964	
Teacher Assistants		480,951,193	
Instructional Support	7,008.50	403,655,607	
School Psychologists	477.00	30,849,543	
School Building Administration	4,168.48	320,417,911	
AP Interns		6,236,038	
Salary Suoolements/Differentials		172,000,000	
Performance Bonuses		45,855,955	
Classroom Materials/Instructional Supplies/Equipment		47,432,554	
Textbooks (includes \$10m Indian Gaming)		61,741,000	
Annual Leave		56,085,354	
Estimated Matching Benefits		2,083,577,214	
Subtotal		\$ 7,484,900,807	62.89%
<b>Support</b>			
Noninstructional Support Personnel		\$ 485,205,760	4.08%
<b>Categorical Programs</b>			
Academically & Intellectually Gifted		88,217,949	
At Risk Student Services/Alternative Schools		340,480,480	
Children with Special Needs		1,063,344,653	
Disadvantaged Student Supplemental Funding		105,813,668	
Driver Education		30,017,688	
Limited English Proficiency		120,351,369	
Low Wealth Supplemental Funding		299,295,836	
School Connectivity		35,821,520	
School Technology - Fines and Forfeitures		18,000,000	
Small County Supplemental Funding		54,968,838	
Literacy Interventions (EPSA)		15,613,634	
Summer Reading Camp		20,995,000	
Transportation/Stop Arm Cameras		588,435,283	
Career Technical Education	7,374.75	601,680,880	
Subtotal		\$ 3,383,036,798	28.43%
<b>II. Grants and Other School Level Programs</b>			
Safety Grants		76,395,000	
Transportation - Charter School Grant Program		2,353,847	
Transportation - Homeless and Foster Youth		2,824,616	
School Based Child and Family Support Teams		13,246,598	
Cooperative and Innovative HS (CIHS - \$30.6m, Small Speciality - \$1.8m)		33,881,191	
Low Wealth and Small county - Recruitment Bonus		4,300,000	
Mobile Coding		800,000	
Transportation Fuel Reserve		32,000,000	
Drivers Education Fuel Reserve		2,800,000	
CTE Grants		3,000,000	
School Breakfast		2,017,761	
School Lunch- Co-Pay		3,900,000	
Feminine Hygiene Grant		250,000	
Subtotal		\$ 177,769,013	1.49%
<b>II. Other Public School Appropriations</b>			
ADM Contingency Reserve		\$ 2,818,500	
Advanced Placement/IB Test Fees		20,968,816	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Cyber Security		7,000,000	
Digital Learning Plan		3,585,581	
EVAAS		3,666,474	
Excellent Schools Act		19,217,266	
Personnel SVCS (Longevity \$31.7m, ST Disab. \$9.4m, W.Comp. \$54.7m, Unemploy \$8m, Svc \$3.9m, Misc Contract \$9.2m)		116,745,671	
School Bus Replacement		46,427,336	
Liability Insurance for Public Schools		3,145,000	
Testing		22,611,444	
Tort Claims (Department of Justice)		7,243,356	
UERS		10,258,861	
Subtotal		\$ 266,888,305	2.24%
<b>Total State Public School Fund Requirements</b>			
		\$ 11,900,677,324	100%
<b>Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)</b>			
		\$ (757,420,261)	6.36%
<b>Grand Total State Appropriation</b>			
		\$ 11,143,257,063	93.64%

# State Initial Allotment Formulas

## 2022-23

Administration		
Category	Basis of Allotment (Funding Factors are rounding.)	
Central Office Administration (PRC 002)	Increase by LEA from FY 21-22 Initial Allotment is 6.28%	

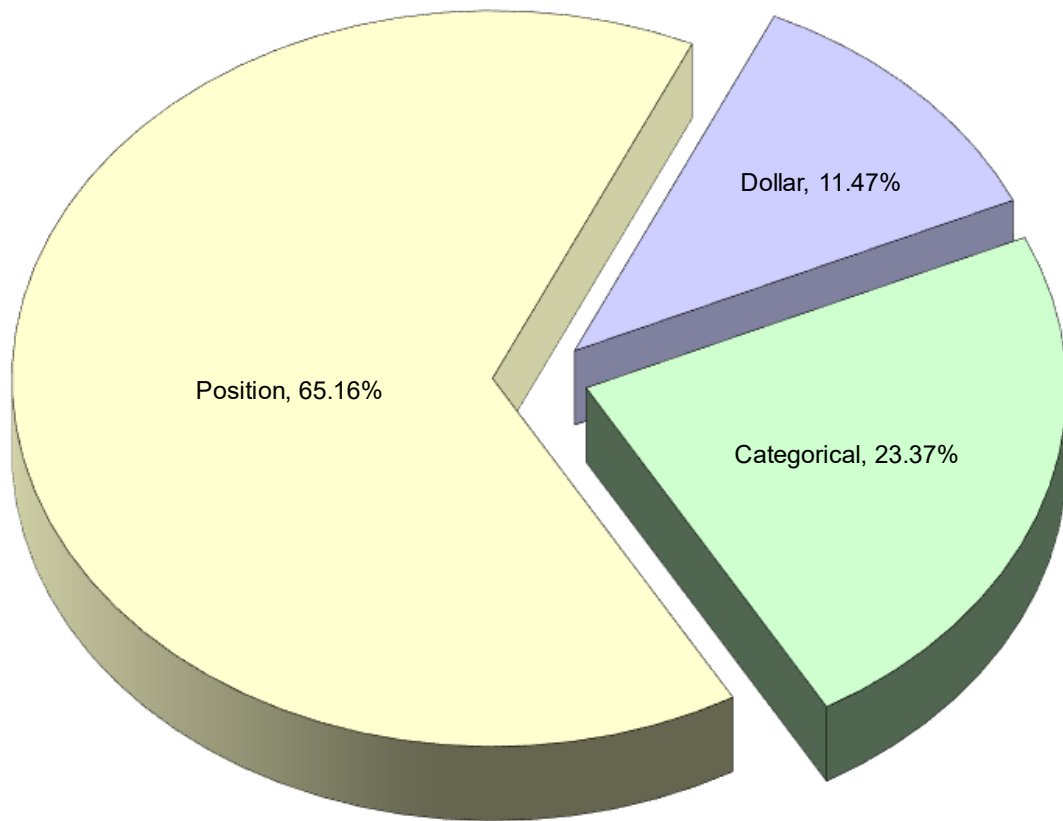
Instructional Personnel and Support Services		
Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
<b>Classroom Teachers (PRC 001)</b> <i>Grades Kindergarten</i> <i>Grade 1</i> <i>Grades 2 - 3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements.	LEA Average
<b>Program Enhancement (PRC 004)</b>	1 per 1:191 in K-5 ADM	LEA Average
<b>Teacher Assistants (PRC 027)</b>	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$43,275.38
<b>School Psychologist - Position (PRC 006)</b>	1 position per LEA; additional positions per 4,278.34 in ADM rounded to the nearest half position.	State Wide Average
<b>Instructional Support (PRC 007)</b>	1 per 222.36 in ADM.	LEA Average
<b>School Building Administration (PRC005)</b> <i>Principals</i>   <		

# State Initial Allotment Formulas

## 2022-23

Categorical Programs	
Category	Basis of Allotment (Funding Factors are rounded.)
<b>Academically or Intellectually (PRC 034) Gifted Students</b>	\$1,423.14 per child for 4% of ADM.
<b>At-Risk Student Services (PRC 069)</b>	Each LEA receives the dollar equivalent of one resource officer (\$58,480) per high school. Of the remaining funds, 50% is distributed based on ADM (\$105.58 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$524.36 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$316,618).
<b>Children with Disabilities (PRC 032)</b>  School Aged Preschool  Group Homes (PRC 063) Developmental Day Care (3-21) (PRC 063) Community Residential Centers (PRC 063)	\$5,275.72 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 13% cap of the allotted ADM.  Base of \$74,894 per LEA; remainder distributed based on April 1 est. child count of ages 3, 4, and PreK- 5, (\$3,803.89) per child.  Approved applications. Allotted in revision Allotted in revision
<b>Disadvantaged Student (PRC 024) Supplemental Funding</b>	See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.
<b>Driver Training (PRC 012)</b>	\$199.55 per public, charter, private and federal 9th Grade ADM.
<b>Limited English Proficiency (PRC 054)</b>	Base of a teacher asst. (\$40,567); remainder based 50% on number of funded LEP students (\$510.43) and 50% on an LEA's concentration of LEP students (\$3,944.87).
<b>Low Wealth Supplemental Funding (PRC 031)</b>	See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.
<b>School Technology (PRC 015)</b>	No New Appropriation ; Fines and Forfeitures (18M) for FY 22-23
<b>Small County Supplemental Funding (PRC 019)</b>	ADM < Allotment
	1,300 1,820,000
	1,700 1,548,700
	2,000 1,600,000
	2,300 1,560,000
	2,600 1,470,000
	2,800 1,498,000
	3,300 1,548,000
	See the Allotment Policy Manual for Special Provisions.
<b>Transportation (PRC 056)</b>	80% of the Planning Allotment, provided by Transportation. The remaining funds allotted in January.
<b>Career Technical Education - Program Support (PRC 014)</b>	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$38.33).
Restrictions for FY 2022-23 through an ABC transfer.	
Category	Restrictions
Central Office Administration	No funds shall be transferred into this category.
Teacher Assistants	No funds shall be transferred out of this category.
Academically or Intellectually Gifted	No funds shall be transferred out of this category.
CTE Months and Support	Transferred only as permitted by federal law and grants or rules by State Board of Education.
Driver Training	No funds shall be transferred into or out of Driver's Education
Children with Disabilities	No Funds shall be transferred out of this category.
Limited English Proficiency	No Funds shall be transferred out of this category.
Textbooks	Funds can only transfer to PRC 131.
School Technology	No transfers in or out .
Position/MOE Allotments	No Transfers into position or MOE categories. No transfers to purchase the same type of position.

# Types of State Funding FY 2022-23



See page 1 of this document for a description of each type of funding

65.16 % of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

Therefore, a state paid teacher with 5 yrs experience has the same budget impact to a LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

# FY 2022-2023 State Funding Levels

Updated 2/8/2023

## Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$8,980.24	\$15,407.42	\$14,017.57	\$7,296.77
Every Student (note)	\$6,809.14	X	X	X	X
Student from a Low Income Family	\$524.36	X	X	X	
Special Learning Issues (IEP's)	\$5,275.72		X	X	
Small County	\$889.06	X	X		
Students Below Grade Level (Summer Camps, etc)	\$60.69		X		
Disadvantaged Student Supplemental Funding	\$317.58	X	X	X	
Low Wealth County	\$440.10	X	X		
Limited English Proficiency	\$1,090.77		X	X	
Intellectually and Academically Gifted	\$487.63				X
Career & Technical Ed (Voc Ed)	\$0.00				
Learn & Earn	\$0.00				

## Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$7,946.84	\$14,313.33	\$12,984.17	\$6,263.37
Every Student (note)	\$5,775.74	X	X	X	X
Student from a Low Income Family	\$524.36	X	X	X	
Special Learning Issues (IEP's)	\$5,275.72		X	X	
Small County	\$889.06	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$317.58	X	X	X	
Low Wealth County	\$440.10	X	X		
Limited English Proficiency	\$1,090.77		X	X	
Intellectually and Academically Gifted	\$487.63				X
Career & Technical Ed (Voc Ed)	\$31.98				
Learn & Earn	\$0.00				

## Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$7,949.53	\$15,274.05	\$12,336.19	\$6,266.06
Every Student (note)	\$5,778.43	X	X	X	X
Student from a Low Income Family	\$524.36	X	X	X	
Special Learning Issues (IEP's)	\$5,275.72		X	X	
Small County	\$889.06	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$317.58	X	X	X	
Low Wealth County	\$440.10	X	X	X	
Limited English Proficiency	\$1,090.77		X		
Intellectually and Academically Gifted	\$487.63				X
Career & Technical Ed (Voc Ed)	\$958.03		X		
Learn & Earn	\$57.86				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1094.89) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

# FY 2022-2023 State Funding Levels

Updated 2/8/2023

## Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,358.89	\$6,129.07	\$4,654.34	\$35.60
Every Student	\$35.60	X	X	X	X
Student from a Low Income Family	\$2,323.29	X	X	X	
Special Learning Issues (IEP's)	\$2,295.45		X	X	
Limited English Proficiency	\$1,474.73		X		
Career & Technical Ed (Voc Ed)	\$0.00		X		

## Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,358.89	\$5,601.45	\$4,126.72	\$35.60
Every Student	\$35.60	X	X	X	X
Student from a Low Income Family	\$2,323.29	X	X	X	
Special Learning Issues (IEP's)	\$1,767.83		X	X	
Limited English Proficiency	\$1,474.73		X		
Career & Technical Ed (Voc Ed)	\$0.00				

## Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,358.89	\$5,639.07	\$5,601.45	\$35.60
Every Student	\$35.60	X	X	X	X
Student from a Low Income Family	\$2,323.29	X	X	X	
Special Learning Issues (IEP's)	\$1,767.83		X	X	
Limited English Proficiency	\$1,474.73		X	X	
Career & Technical Ed (Voc Ed)	\$37.62		X		

### Federal Funding Level:

Funding includes federal formula grants only.

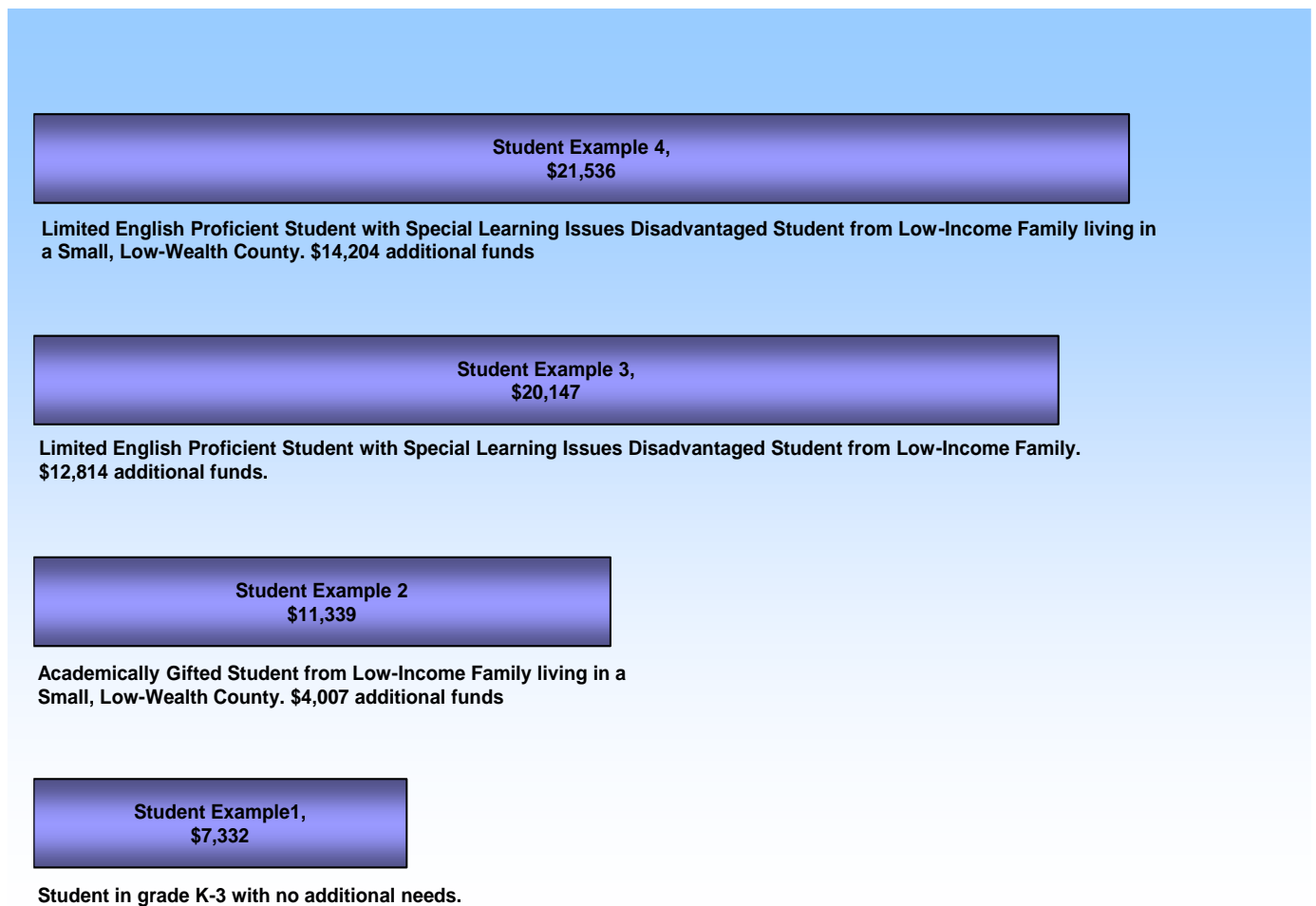
Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

These Funding Levels do not include the adjustment calculation for New & Growing Charter Schools

## Illustration of Weighted Funding Addressing Different Students Needs Grades K-3 (State & Federal)



### Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 471 to an ADM of 160,899.
- Certain fixed costs in LEAs such central office operations
- Less experienced teachers versus veteran teachers (experience levels)
- Fixed Salary Schedules

#### Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
  - Cost per ADM for Hyde is greater.
  - Both schools have a teacher.

# Teacher Allotment Ratios and Allotted Positions

2022-23

2022-23 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2022-23
K	1:18	1:18	1:21	5,760.5
1	1:16	1:16	1:19	6,599.5
2-3	1:17	1:17	1:20	11,688.5
4-6	1:24	Note 1	Note 1	12,894.5
7-8	1:23			9,490.0
9	1:26.5			4,933.0
10-12	1:29			11,430.0
Program Enhancement Teachers				
K-5	191:1	Note 2	Note 2	3,212.0
			Total	66,008.0

Note 1. Notwithstanding G.S. 115C-301 or any other law, local school administrative units shall have the maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Note 2. No class size maximums for program enhancement classes or dual language immersion.

## Positions and Salaries

2022-23

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	Maximum \$154,728	N/A	N/A
Assoc/Asst Supt/Dir/Supervisors/Coord (12 months)	Maximum \$116,400	N/A	N/A
Principals (12 months)	\$72,621 - \$111,984	\$83,915	2,596
Assistant Principals (10 months)	\$44,030 - \$69,320	\$62,284	1,419
Teachers (10 months)	\$37,000 - \$71,112	\$50,575	66,008
Instructional Support (10 months)	\$37,000 - \$71,112	\$57,202	6,318
Career Technical Educ. (10 months)	\$37,000 - \$71,112	\$51,766	6,926
Psychologist (10 months)	\$49,700 - \$70,150	\$63,100	477
Non Certified Employees - Monthly Salary			
Teacher Assistants	\$2,600.00 - \$3,559.54	\$25,100	N/A
Clerical	\$2,600.00 - \$4,571.81	\$36,724	N/A
Custodian	\$2,600.00 - \$4,100.78	\$24,798	N/A

The average salary amounts do not include matching benefits  
 Social Security – 7.65%  
 Retirement – 24.50%  
 Hospitalization -- \$7,397



Local Education Agencies  
Full-Time Personnel 2022-23

<b>Certified Personnel:</b>	<b>State</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
Central Office Admin.	1,046	207	1,076	2,329
Principals	2,398	6	44	2,448
Assistant Principals	2,278	51	814	3,143
Teachers	80,642	6,631	5,408	92,681
Instructional Support	11,789	2,576	3,871	18,236
<b>Total Certified</b>	<b>98,153</b>	<b>9,471</b>	<b>11,213</b>	<b>118,837</b>

**Non Certified Personnel:**

Teacher Assistants	14,917	4,692	1,776	21,385
Technicians	488	284	1,022	1,794
Clerical, Secretarial	5,807	271	3,727	9,805
Other Non Certified	12,343	518	9,151	22,012
<b>Total Non Certified</b>	<b>33,555</b>	<b>5,765</b>	<b>15,676</b>	<b>54,996</b>

**Total 2023**

<b>131,708</b>	<b>15,236</b>	<b>26,889</b>	<b>173,833</b>
<b>75.8%</b>	<b>8.8%</b>	<b>15.5%</b>	<b>100.0%</b>

**Percent of Total**

Data are from submitted Pay Period 06 payroll files and does not include vacant positions.

Teachers, Teacher Assistants, and Instructional Support Personnel make up 76.11% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.22% of all personnel.

Central office Administrators make up 1.34% of all personnel. Other Nonprofessionals (Clerical, Technicians, Service Workers, etc) make up the remaining 19.34% of personnel.

Instructional Support 2022-23

<b>Instructional Support Position</b>	<b>FULL TIME EQUIVALENT</b>			
	<b>STATE</b>	<b>FEDERAL</b>	<b>LOCAL</b>	<b>TOTAL</b>
Alternative and Remedial Services	109.93	787.40	48.21	945.54
Audiologists	33.38	-	0.26	33.64
Career Technical Education Services	-	24.79	36.57	61.36
Full-Time Mentor	-	6.96	20.08	27.04
Guidance Services	3,380.52	292.73	589.82	4,263.07
Instructional Coaches	741.67	307.10	412.29	1,461.06
Instructional Technology Services	177.10	36.37	69.49	282.96
Lead Teacher Services	115.69	84.77	71.81	272.27
Media Services	1,676.34	9.77	267.22	1,953.33
Nurses	427.67	86.08	227.02	740.77
Other	679.48	72.12	106.61	858.21
Psychologists	663.37	47.60	54.99	765.96
Social Work Services	935.19	285.04	250.14	1,470.37
Special Population Services	379.12	239.91	46.20	665.23
Speech Language Pathologist	1,487.98	40.75	44.39	1,573.12
<b>Total FTEs</b>	<b>10,807.44</b>	<b>2,321.39</b>	<b>2,245.10</b>	<b>15,373.93</b>

Data from the Full Time Personnel Report, SS200, survey for employees employed as of October 1 of the current school year..

# Compensation Increases

## Teachers and State Employees

### Since 2001-2002

The yearly percentage increase  
in salary accumulates to:

- Teachers - 84.1%
- State Employees - 42.0% (a)
- Consumer Price Index - 72.9%

Fiscal Year	State Employees	Teachers	Consumer Price Index *
2001-02	0.0% b.	2.9%	2.8%
2002-03	0.0% c.	1.8%	1.6%
2003-04	0.0% d.	1.8%	2.3%
2004-05	2.5% e.	2.5%	2.7%
2005-06	2.0% f.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% g.	4.0% a.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% h.	1.2%	2.1%
2013-14	0.0% h.	0.0% h.	1.5%
2014-15	1.86% i.	7.0%	1.6%
2015-16	0.0% j.	2.1%	0.1%
2016-17	1.5% k.	4.7%	2.1%
2017-18	2.2% l.	3.3%	2.1%
2018-19	2.0%	6.5%	1.5%
2019-20	2.5% m.	1.2%	2.5%
2020-21	2.5% m.	1.2%	1.4%
2021-22	2.5%	2.5%	7.5%
2022-23	2.5%	2.5%	6.4%

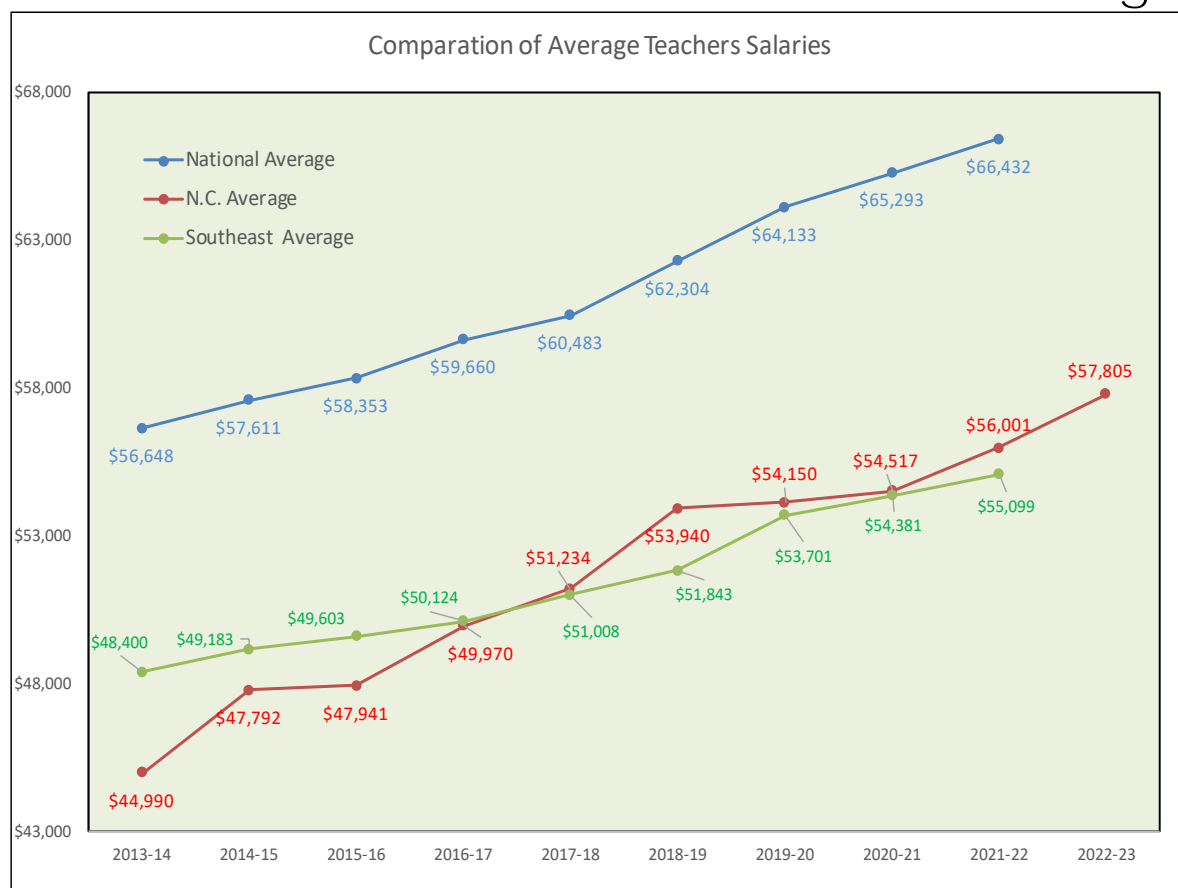
#### Notes:

- \* The CPI data are the January values from <https://www.bls.gov/news.release/cpi.nr0.htm> as 02/14/2023.
- a. Teachers received varying increases depending on their years of experience.
- b. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- c. Full-time State Employees received an additional 10 days vacation.
- d. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- e. State Employees received the greater of \$1,000 or 2.5%.
- f. State Employees received the greater of \$850 or 2.0%.
- g. State Employees received the greater of \$1,100 or 2.75%.
- h. Full-time State Employees received an additional 5 days vacation.
- i. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- j. State employees received \$750 one time bonus pay.
- k. State employees received 0.5% one time bonus pay in addition to raise.
- l. State employees received \$1,000 rise. 2.2% is the average increase
- m. Most State employees received 2.5%. No increase for public school noncertified personnel

# Average Teacher Compensation

Category	2022-23 Estimate	2021-22 Final	2021-22 \$ Chg	Est vs Final % Chg	NOTES:
Base Salary (1)	\$ 50,575	\$ 49,104	\$ 1,471	3%	1) Base salary calculated using 6th pay period.
New Teacher Orientation (2)	\$ 19	\$ 15	\$ 4	27%	2) Calculated based on expenditure data.
Extended Contract (2)	\$ 1	\$ 29	\$ (28)	-97%	3) Supplementary pay is based on Local Supplement survey and include all funding sources
Tutorial Pay (7)	\$ 99	\$ 99	\$ -	0%	4) Only bonuses from recurring funds and subject to retirement included
Legislated Teacher Bonuses (6)(4)	\$ 418	\$ 399	\$ 19	5%	5) Additional pay for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.
Supplementary Pay (3)	\$ 5,984	\$ 5,759	\$ 225	4%	6) Includes legislated bonuses from State appropriations, does not include bonuses from COVID funds
Other Bonus (4)	\$ 1	\$ 2	\$ (1)	-50%	7) Mid-Year Estimate uses final amount from prior year.
Workshop Participant (2)	\$ 143	\$ 34	\$ 109	321%	
Annual Leave Pay (7)	\$ 463	\$ 463	\$ -	0%	
Mentor Pay (2)	\$ 6	\$ 4	\$ 2	50%	
Other Assignments (2)	\$ 26	\$ 23	\$ 3	13%	
Total	\$ 57,735	\$ 55,931	\$ 1,804	3%	
State Agency Teachers (5)	\$ 70	\$ 70	\$ -	0%	
Grand Total	\$ 57,805	\$ 56,001	\$ 1,804	3%	

## North Carolina vs. National Average



National Average from NEA Annual Rankings and Estimates.

North Carolina ranks 3<sup>rd</sup> in the Southeast in Average Teacher Compensation. Georgia average \$61,294 is the highest, with the group average of \$55,009 in 2022.

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History				
Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2014	12,630	17.65	\$524.73	\$4,897
2015	12,112	18.00	\$535.20	\$5,257
2016	11,461	18.48	\$537.52	\$5,292
2017	10,748	19.08	\$558.01	\$5,520
2018	10,040	19.79	\$577.37	\$5,699
2019	9,987	19.93	\$603.60	\$5,962
2020	9,884	20.14	\$603.98	\$5,965
2021	9,800	20.18	\$601.73	\$5,940
2022	9,448	20.15	\$611.06	\$6,032
2023	8,393	20.96	\$628.71	\$6,206

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

### Classroom Teacher Education and Years Experience State Funded only 2022-23

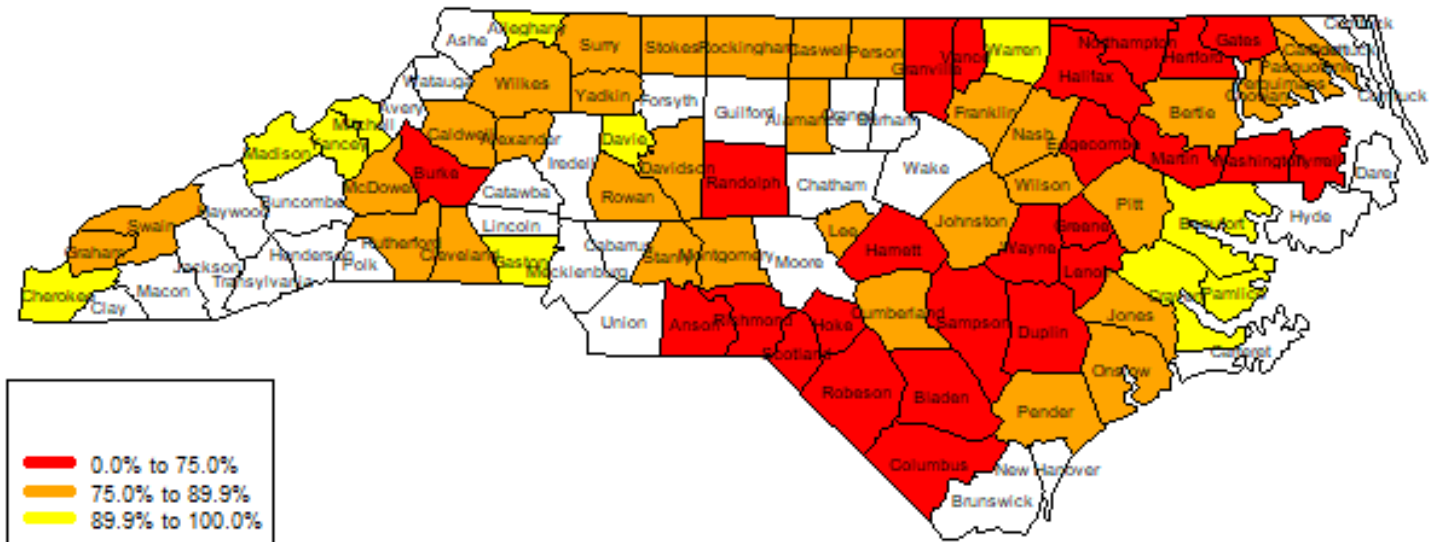
Years of Experience	Full Time Equivalent					
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.
0	1,945.24	26.78	3.00	-	-	-
1	2,094.98	35.34	3.00	-	-	-
2	1,757.60	47.44	2.00	-	-	-
3	2,048.52	64.45	3.00	-	-	-
4	2,207.99	96.00	9.00	-	-	-
5	2,376.73	151.05	6.00	17.00	-	-
6	2,366.34	189.14	13.91	31.97	-	1.00
7	2,208.88	317.30	8.00	76.13	5.00	-
8	2,448.19	462.48	5.87	79.82	23.00	-
9	2,259.46	560.52	8.50	103.55	49.50	-
10	2,230.50	648.92	4.00	103.91	56.50	-
11	1,831.15	640.66	9.50	78.00	62.77	-
12	1,705.14	631.71	11.68	80.20	76.93	1.00
13	1,463.51	617.98	15.00	56.58	78.24	-
14	1,608.39	791.72	15.36	86.00	101.00	3.00
15	1,628.51	853.85	29.28	102.78	135.94	3.00
16	1,641.90	922.03	23.49	133.03	177.83	1.00
17	1,547.77	962.54	24.22	156.17	223.73	1.00
18	1,386.95	968.05	25.40	157.10	260.76	2.00
19	1,307.57	834.99	30.40	151.86	250.05	3.50
20	1,232.91	782.58	21.46	145.20	238.56	7.50
21	1,202.18	778.11	23.00	150.10	241.61	3.00
22	1,117.95	765.31	16.30	164.20	257.61	3.00
23	1,035.68	673.78	11.80	185.22	282.02	10.83
24	967.89	630.50	22.82	170.17	227.78	7.27
25	876.03	637.52	25.50	168.26	236.76	8.00
26	821.13	561.58	16.22	149.03	202.04	3.80
27	718.63	452.32	19.67	118.46	215.09	6.00
28	638.78	426.11	13.31	105.22	173.71	5.00
29	509.21	338.44	11.86	75.66	124.90	7.00
30	296.10	242.28	11.80	59.71	86.94	4.00
31	265.61	189.47	10.83	24.98	49.36	2.00
32	209.24	149.10	14.31	40.88	59.50	-
33	168.90	142.10	8.50	9.00	29.93	1.00
34	130.34	113.75	3.50	17.50	26.54	1.93
35	113.45	84.14	6.00	12.91	27.10	3.10
36	74.41	56.25	2.67	6.00	22.98	-
37+	279.19	247.07	21.22	14.00	42.26	6.80
<b>Subtotal</b>	48,722.95	17,093.36	511.38	3,030.60	4,045.94	95.73

Total by Years of Exp.	2023 Average Base Salary
1,975.02	\$ 3,706
2,133.32	\$ 3,807
1,807.04	\$ 3,911
2,115.97	\$ 4,013
2,312.99	\$ 4,120
2,550.78	\$ 4,230
2,602.36	\$ 4,342
2,615.31	\$ 4,473
3,019.36	\$ 4,592
2,981.53	\$ 4,724
3,043.83	\$ 4,840
2,622.08	\$ 4,962
2,506.66	\$ 5,079
2,231.31	\$ 5,197
2,605.47	\$ 5,324
2,753.36	\$ 5,450
2,899.28	\$ 5,470
2,915.43	\$ 5,499
2,800.26	\$ 5,529
2,578.37	\$ 5,526
2,428.21	\$ 5,528
2,398.00	\$ 5,532
2,324.37	\$ 5,549
2,199.33	\$ 5,569
2,026.43	\$ 5,555
1,952.07	\$ 5,791
1,753.80	\$ 5,775
1,530.17	\$ 5,792
1,362.13	\$ 5,783
1,067.07	\$ 5,774
700.83	\$ 5,810
542.25	\$ 5,746
473.03	\$ 5,798
359.43	\$ 5,749
293.56	\$ 5,773
246.70	\$ 5,784
162.31	\$ 5,791
610.54	\$ 5,773

\* Teachers without a certified salary information not included in this analysis.

# Low Wealth Supplemental Funding

## FY 2022-23 Counties



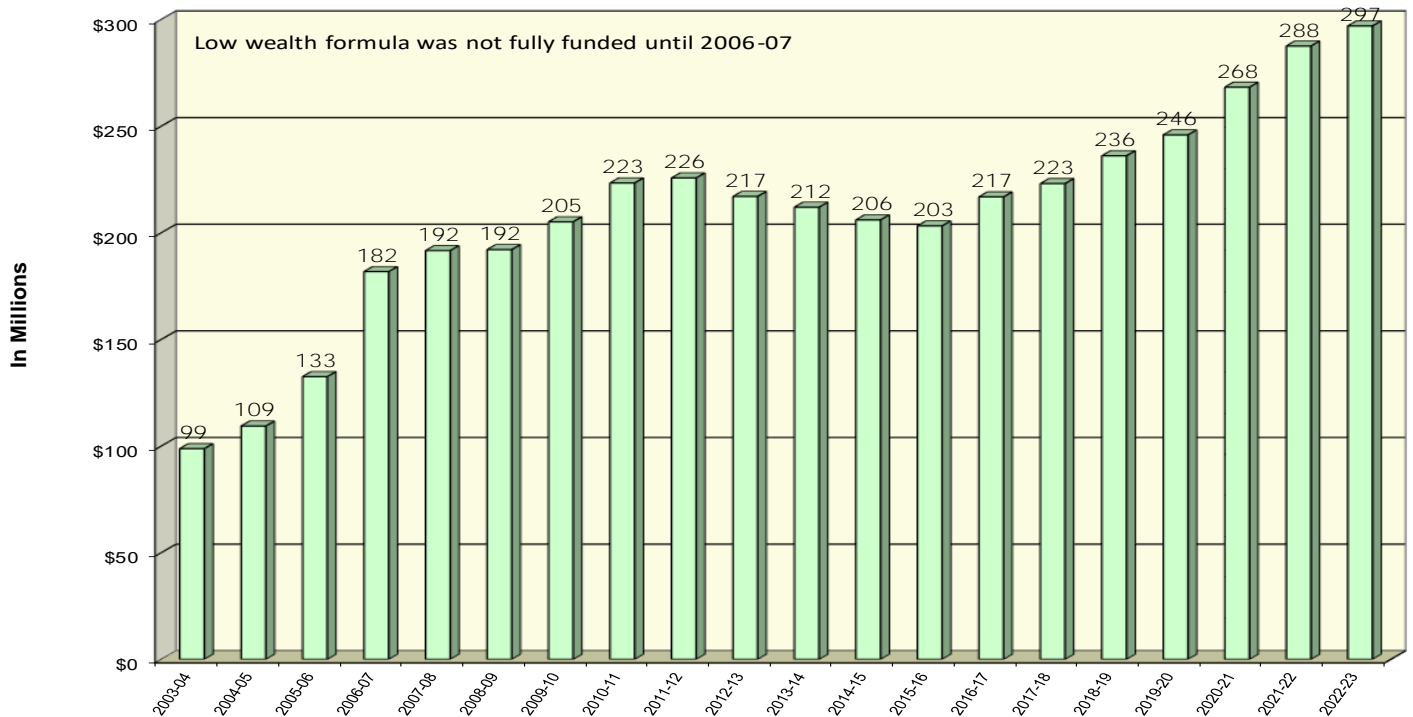
Percentages represent the percent of the State average (100% = State average). Ineligible counties are those above the State average and are shown in white.

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 70 “Low Wealth” counties (78 LEAs) in 2022-23.

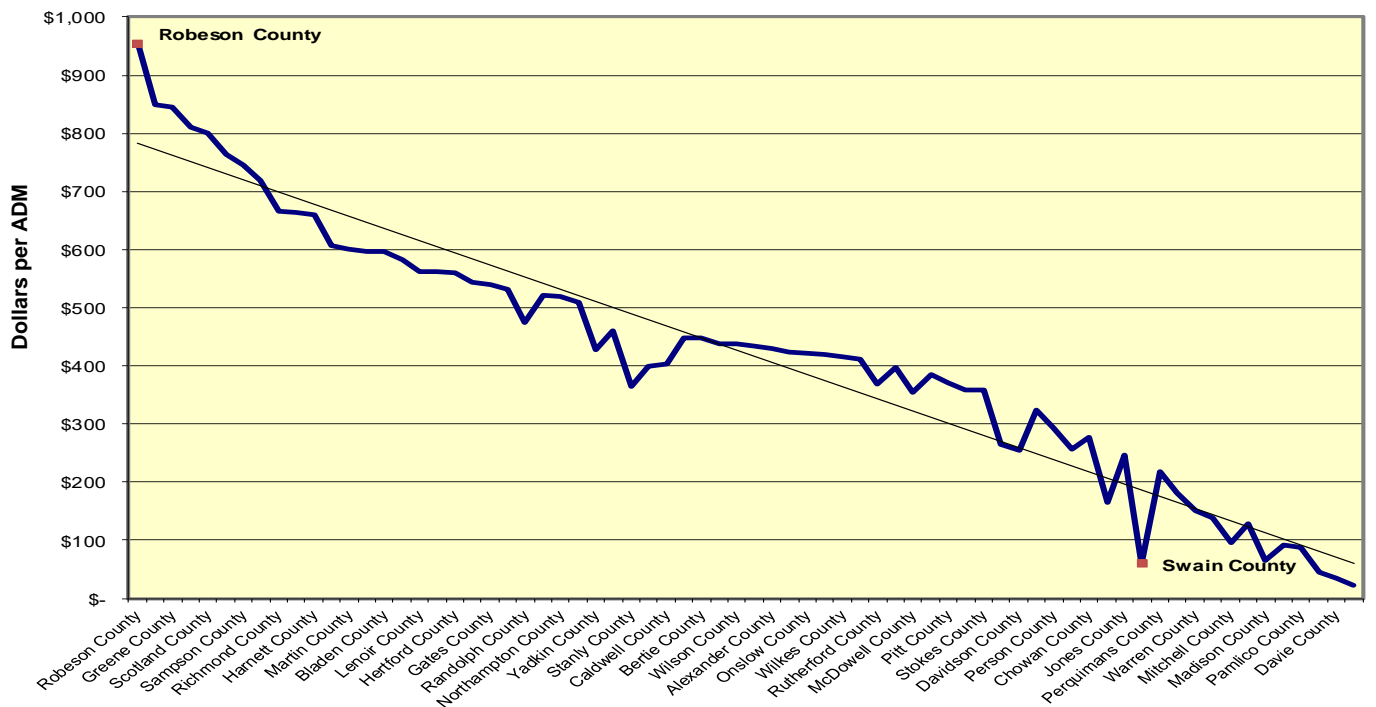
Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 17,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year. Onslow, Cumberland and Wayne counties meet the eligibility for consideration of this provision.

# Low Wealth Supplemental Funding

## Total State Funding



## Dollars per Average Daily Membership



← Wealth Percentage →

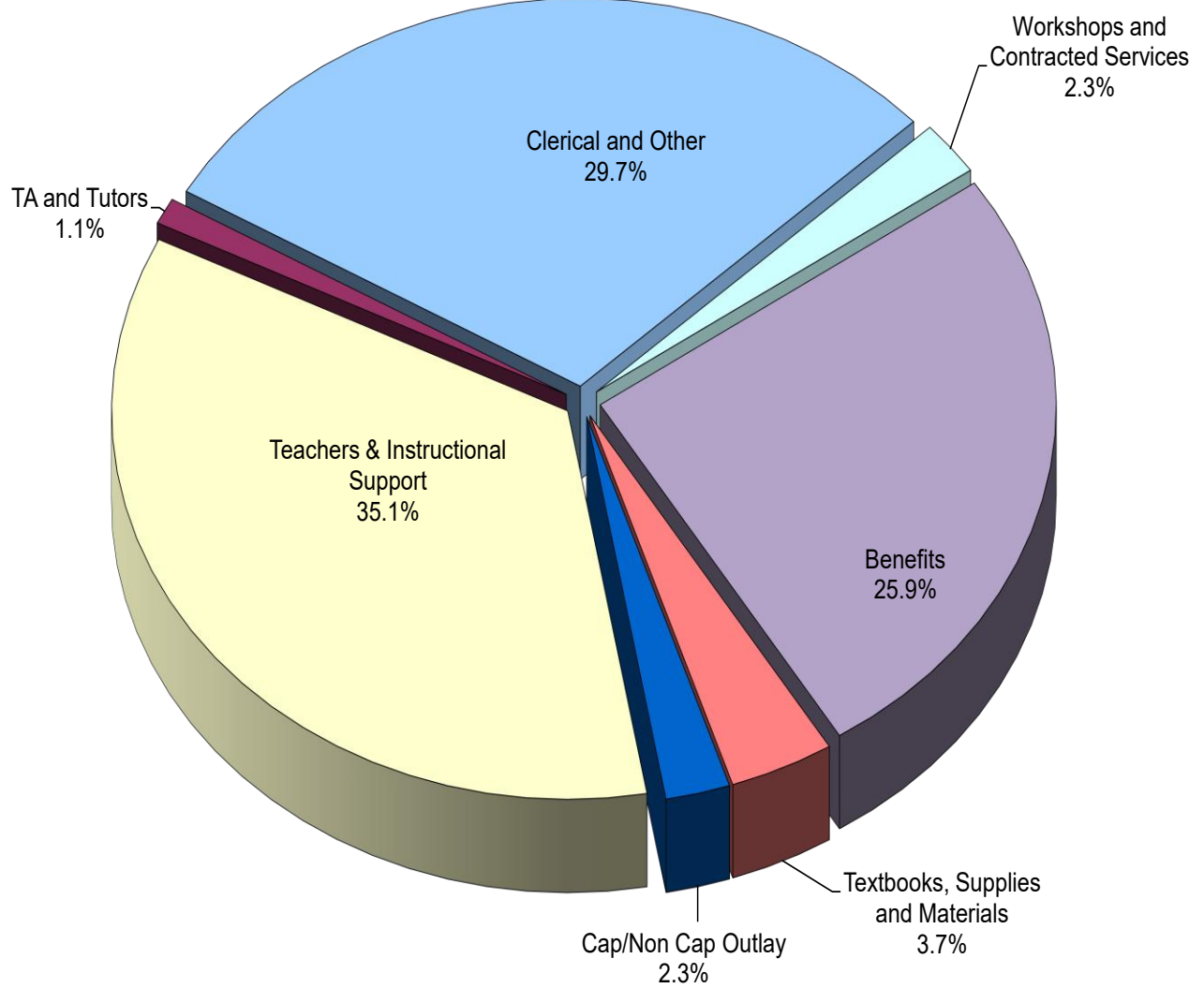
Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 23.6% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 23.6% of their appropriation (based on funds available).

# Low Wealth Eligible Counties

2022-23

Eligible County	Wealth %	Dollars per child	Eligible County	Wealth %	Dollars per child
Robeson County	53.99%	\$ 953.77	Franklin County	79.10%	\$ 433.25
Hoke County	59.06%	\$ 848.67	Alexander County	79.22%	\$ 430.76
Greene County	59.24%	\$ 844.94	Cleveland County	79.58%	\$ 423.30
Columbus County	60.89%	\$ 810.73	Onslow County	79.65%	\$ 421.85
Scotland County	61.39%	\$ 800.37	Johnston County	79.80%	\$ 418.74
Vance County	63.17%	\$ 763.47	Wilkes County	79.94%	\$ 415.84
Sampson County	64.06%	\$ 745.02	Pender County	80.20%	\$ 410.45
Duplin County	65.28%	\$ 719.73	Rutherford County	80.69%	\$ 367.87
Richmond County	67.88%	\$ 665.83	Pasquotank County	80.80%	\$ 398.01
Edgecombe County	67.97%	\$ 663.97	McDowell County	81.45%	\$ 353.77
Harnett County	68.20%	\$ 659.20	Camden County	81.46%	\$ 384.33
Granville County	70.75%	\$ 606.34	Pitt County	82.09%	\$ 371.27
Martin County	70.98%	\$ 601.57	Lee County	82.68%	\$ 359.04
Halifax County	71.17%	\$ 597.63	Stokes County	82.68%	\$ 359.04
Bladen County	71.19%	\$ 597.22	Montgomery County	84.34%	\$ 264.90
Wayne County	71.89%	\$ 582.71	Davidson County	84.41%	\$ 254.66
Lenoir County	72.92%	\$ 561.36	Rowan County	84.42%	\$ 322.97
Tyrrell County	72.93%	\$ 561.15	Person County	85.83%	\$ 293.74
Hertford County	72.95%	\$ 560.74	Alamance County	86.63%	\$ 256.64
Anson County	73.74%	\$ 544.36	Chowan County	86.66%	\$ 276.53
Gates County	73.99%	\$ 539.18	Graham County	87.03%	\$ 164.54
Burke County	74.36%	\$ 531.51	Jones County	88.07%	\$ 247.30
Randolph County	74.61%	\$ 474.74	Swain County	88.60%	\$ 59.79
Washington County	74.86%	\$ 521.14	Perquimans County	88.91%	\$ 218.63
Northampton County	74.90%	\$ 520.31	Craven County	90.26%	\$ 181.52
Rockingham County	75.44%	\$ 509.12	Warren County	92.70%	\$ 151.33
Yadkin County	75.64%	\$ 428.21	Beaufort County	93.32%	\$ 138.47
Nash County	76.47%	\$ 459.97	Mitchell County	93.63%	\$ 94.94
Stanly County	76.88%	\$ 364.72	Cherokee County	93.81%	\$ 128.32
Surry County	77.09%	\$ 398.46	Madison County	94.92%	\$ 65.82
Caldwell County	77.39%	\$ 404.02	Gaston County	95.56%	\$ 92.04
Caswell County	78.37%	\$ 448.38	Pamlico County	95.81%	\$ 86.86
Bertie County	78.42%	\$ 447.34	Alleghany County	97.80%	\$ 44.29
Cumberland County	78.86%	\$ 438.22	Davie County	98.37%	\$ 33.79
Wilson County	78.89%	\$ 437.60	Yancey County	98.53%	\$ 22.46

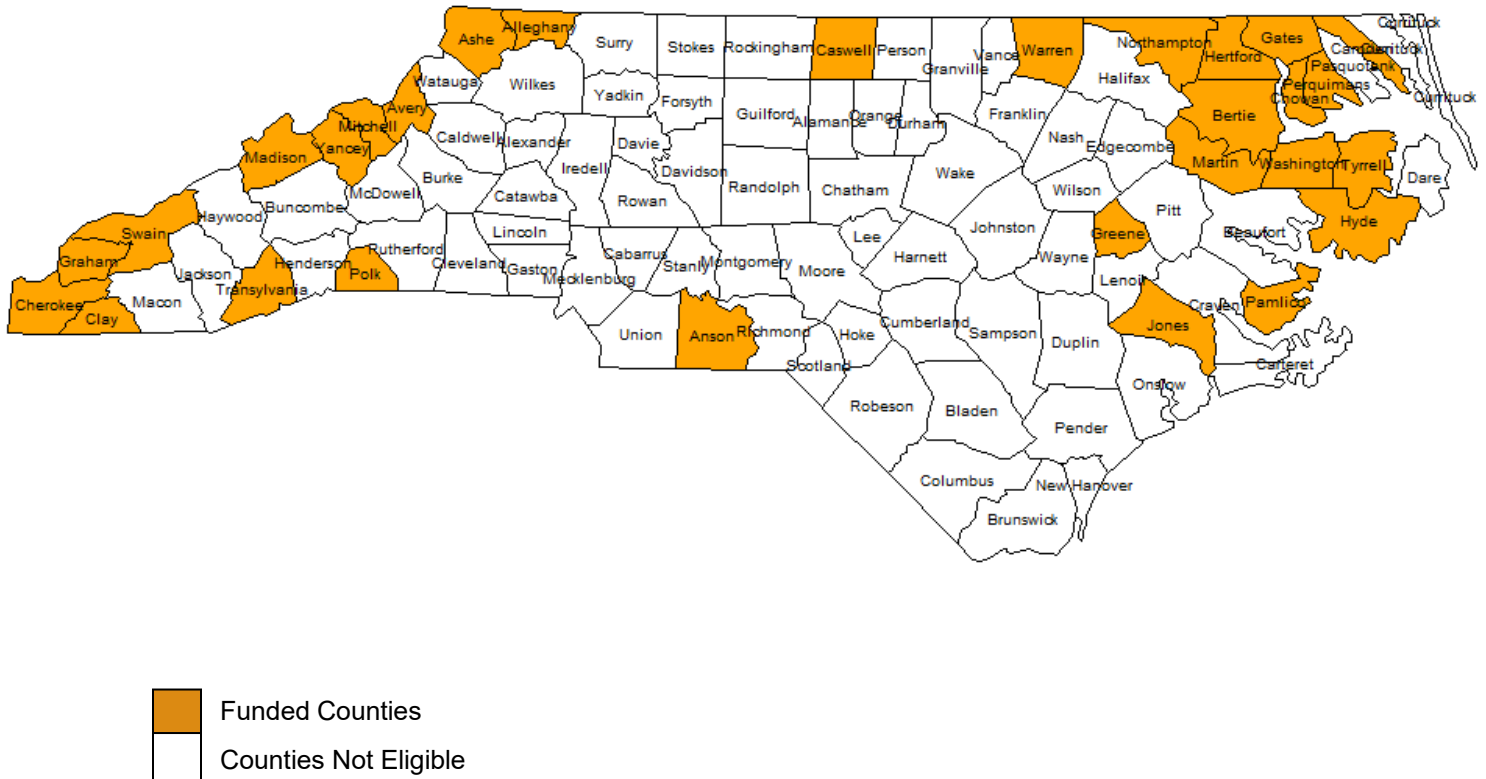
## How Low Wealth Funds Were Expended FY 2021-22





# Small County Supplemental Funding

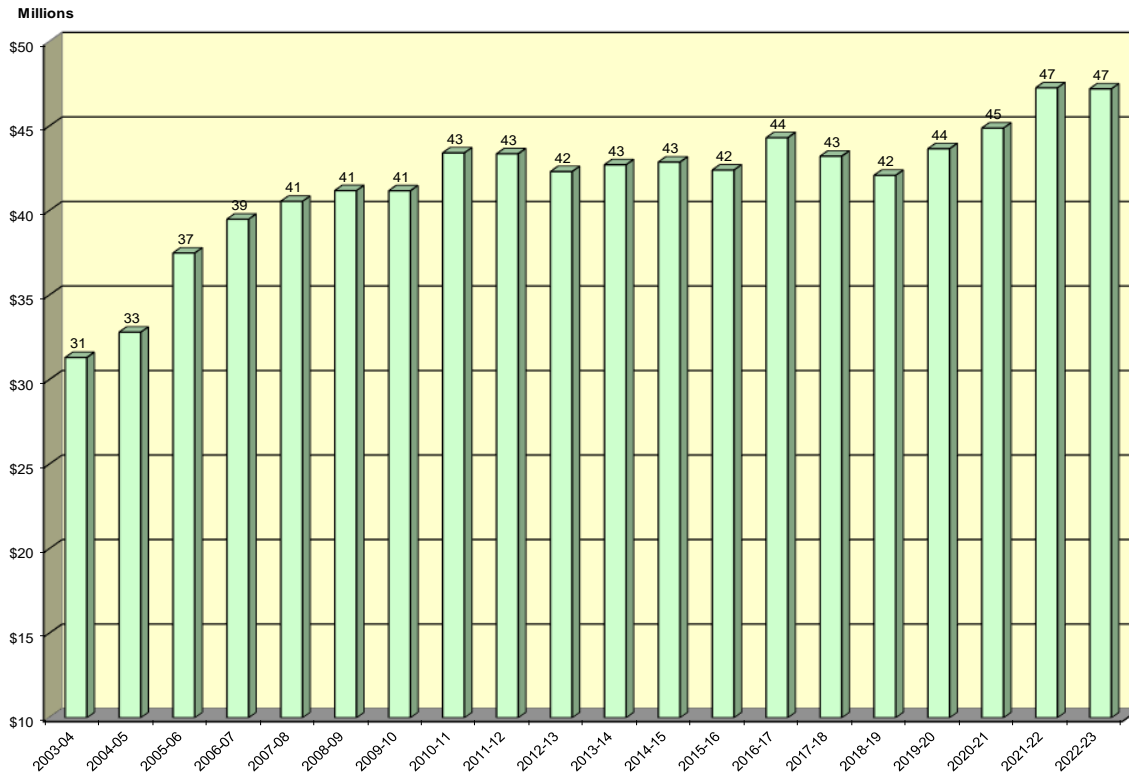
## FY 2022-23 Counties



North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,300. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,300, the funding will be phased out over 4 years.

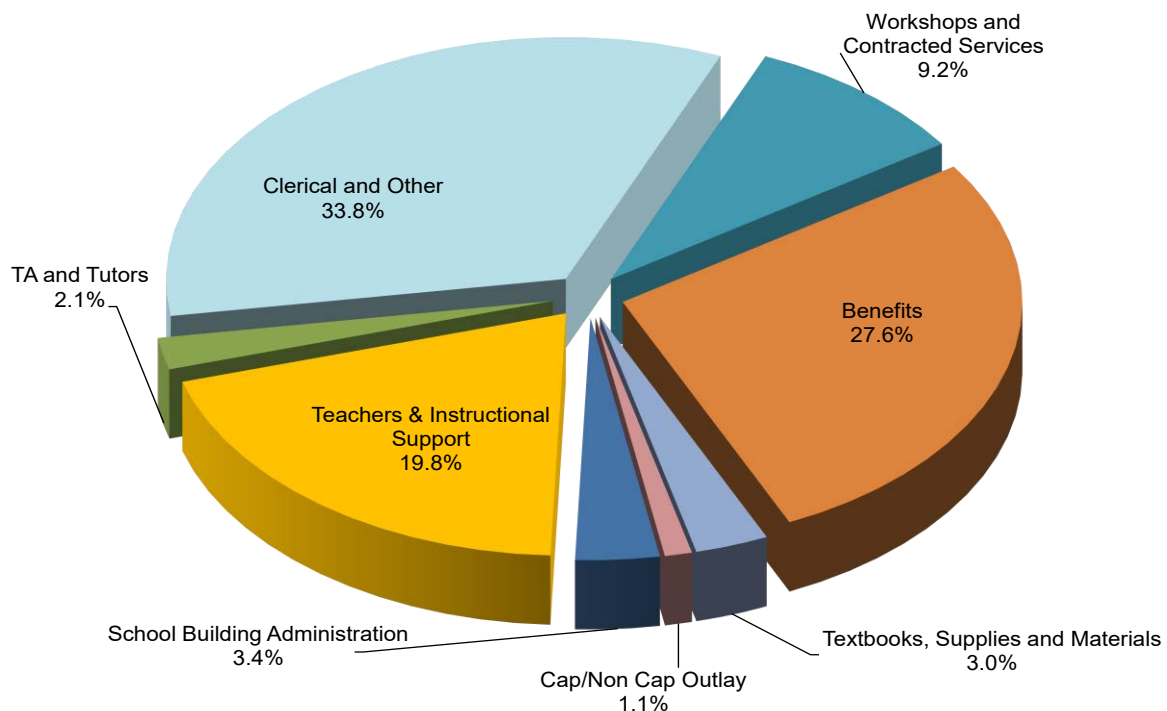
In 2022-23, 29 county school districts were eligible for funding.

# Small County Supplemental Funding



In FY2022-23, eligible counties received between \$1.47 million and \$1.82 million in Small County Supplemental Funding. The per ADM dollars were between \$475 (Transylvania) and \$3,864 (Hyde).

## How Small County Funds Were Expended FY 2021-22



Small County Supplemental Funding  
Total and Per ADM Funding  
2022-23

LEA Name	Allotment	ADM	\$ Per ADM
Hyde County	\$ 1,820,000	471	\$ 3,864
Tyrrell County	1,820,000	536	3,396
Jones County	1,820,000	1,007	1,807
Washington County	1,820,000	1,095	1,662
Graham County	1,820,000	1,145	1,590
Pamlico County	1,820,000	1,167	1,560
Northampton County	1,820,000	1,236	1,472
Clay County	1,820,000	1,239	1,469
Alleghany County	1,548,700	1,379	1,123
Gates County	1,548,700	1,487	1,041
Perquimans County	1,548,700	1,655	936
Mitchell County	1,600,000	1,726	927
Bertie County	1,600,000	1,739	920
Warren County	1,548,700	1,685	919
Avery County	1,600,000	1,806	886
Swain County	1,600,000	1,838	871
Chowan County	1,600,000	1,848	866
Camden County	1,600,000	1,926	831
Yancey County	1,560,000	2,001	780
Polk County	1,560,000	2,063	756
Madison County	1,560,000	2,139	729
Caswell County	1,560,000	2,202	708
Hertford County	1,470,000	2,377	618
Martin County	1,498,000	2,620	572
Greene County	1,498,000	2,754	544
Ashe County	1,498,000	2,761	543
Cherokee County	1,548,000	2,935	527
Anson County	1,548,000	2,996	517
Transylvania County	1,548,000	3,260	475
<b>Total &amp; Weighted Avg</b>	<b>\$ 47,202,800</b>		<b>\$889.06</b>

# Other Public Schools

Charter School  
Lab School  
Regional School

# Charter Schools

## 1997-2023

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2022-23, North Carolina has 206 operating Charter Schools. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-09	47	68	27	11				
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
2018-19	12	12	1	1	184	111,604	7.2%	\$ 674,314,240
2019-20	12	14	2	4	196	117,264	7.5%	\$ 734,721,661
2020-21	6	7	3	1	200	127,496	8.2%	\$ 817,976,766
2021-22	5	6	2	2	204	136,163	8.8%	\$ 909,998,508
2022-23	10	6	4	1	206	138,352	8.9%	\$ 985,919,148
	291	260	54	23				

Note. Detailed data for the years 1999 to 2009 are recorded in the 2022 issue of Highlights.

# Flexibility for Select School Types

Per legislation, charter schools, lab schools, regional schools, restart schools and Renewal School System are provided both financial and educational flexibility. (see page 2 for more information on these schools)

## Financial

- Funds allotted in an unrestricted block allotment.
- Not eligible for the capital funds from State or county revenues (charters only)
- Not required to:
  - ⇒ pay personnel using the State salary schedules or salary ranges,
  - ⇒ participate in the State Employees Retirement System or State Major Medical Plan (charters only).
  - ⇒ purchase on state contract or participate in e-procurement.

## Educational

Not held to:

- ⇒ Class size maximums in Kindergarten to 3<sup>rd</sup> grade.
- ⇒ Calendar laws, except the minimum 1,025 instructional hours or 185 days.
- ⇒ Licensing standards of teachers (required to have 50% of the teachers licensed.)

## Charter, Regional and Lab Schools Full-Time Personnel FY 2022-23

<b>Certified Personnel:</b>	<b>State</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>
Central Office Admin	350	21	15	386
Principals	270	7	12	289
Assistant Principals	292	26	11	329
Teachers	8,210	676	241	9,127
Instructional Support	941	245	36	1,222
<b>Total Certified</b>	<b>10,063</b>	<b>975</b>	<b>315</b>	<b>11,353</b>
<b>Non Certified Personnel:</b>				
Teacher Assistants	1,476	292	65	1,833
Technicians	71	2	5	78
Clerical, Secretarial	464	13	20	497
Other Non Certified	611	52	16	679
<b>Total Non Certified</b>	<b>2,622</b>	<b>359</b>	<b>106</b>	<b>3,087</b>

### Total 2023

<b>12,685</b>	<b>1,334</b>	<b>421</b>	<b>14,440</b>
<b>87.8%</b>	<b>9.2%</b>	<b>2.9%</b>	<b>100.0%</b>

### Percent of Total

Teachers, Teacher Assistants, and Instructional Support Personnel make up 84.36% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.28% of all personnel.

Central office Administrators make up 2.67% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc make up the remaining 8.68% of personnel.)

# Charter School Expenditures

FY 2021-22

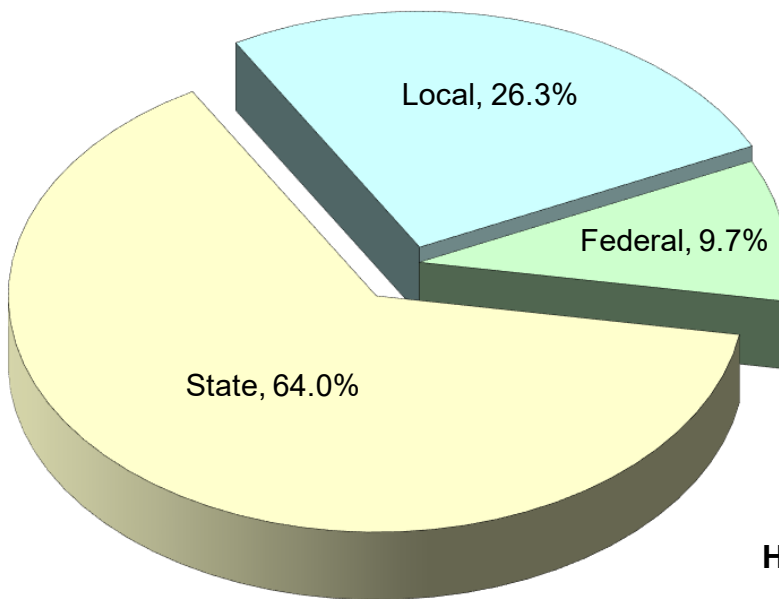
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children. The graphs include covid funds.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

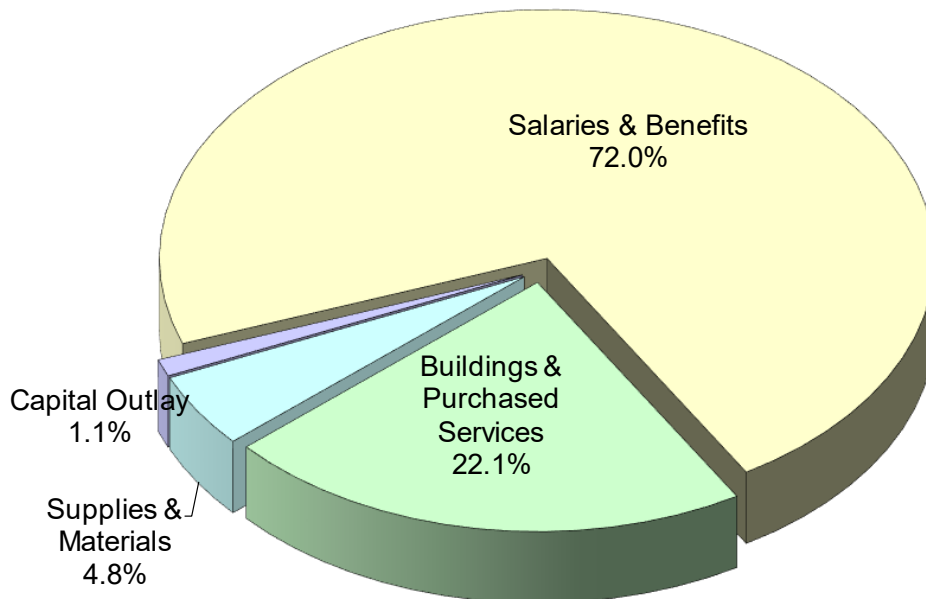
## Source of Expenditures

FY 2021-22



## How State Funds Were Expended

FY 2021-22



# Funded ADM and Total State Funding <sup>(1)</sup> FY 2022-23

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
00A	North Carolina Cyber Academy	2,372	\$ 17,365,887	\$ 7,321
00B	NC Virtual Academy	3,047	21,213,028	6,962
01B	River Mill Academy	773	5,259,019	6,803
01C	Clover Garden	680	4,857,654	7,144
01D	The Hawbridge School	578	3,900,435	6,748
01F	Alamance Community School	534	3,713,059	6,953
06B	Marjorie Williams Academy	72	717,431	9,964
07A	Washington Montessori Public Charter School	403	3,020,633	7,495
09A	Paul R. Brown Leadership Academy	138	1,215,977	8,811
09B	Emereau: Bladen	581	5,069,470	8,725
10A	Classical Charter Schools of Leland	998	6,915,866	6,930
10B	Classical Charter Schools of Southport	615	4,182,023	6,800
11A	Evergreen Community Charter	439	3,163,931	7,207
11B	ArtSpace Charter School	395	2,842,693	7,197
11C	IC Imagine	1,243	8,983,289	7,227
11D	The Franklin School of Innovation	693	4,964,351	7,164
11F	Asheville PEAK Academy	89	652,659	7,333
11K	Francine Delany New School for Children	177	1,276,620	7,213
12A	New Dimensions: A Public Charter School	525	4,282,438	8,157
13A	Carolina International School	721	5,040,362	6,991
13B	Cabarrus Charter Academy	656	4,436,291	6,763
13C	A.C.E. Academy	418	3,191,752	7,636
13D	Concord Lake STEAM Academy	596	3,979,010	6,676
14B	Oak Hill Charter School	189	1,340,543	7,093
16B	Tiller School	197	1,405,035	7,132
19A	Chatham Charter	574	3,906,583	6,806
19B	Woods Charter	505	3,553,523	7,037
19C	Willow Oak Montessori	284	2,067,134	7,279
23A	Pinnacle Classical Academy	1,131	8,309,948	7,347
24B	Thomas Academy	72	718,159	9,974
24N	Classical Charter Schools of Whiteville	865	7,545,885	8,724
26B	Alpha Academy	1,110	7,865,267	7,086
26C	The Capitol Encore Academy	722	5,173,954	7,166
27A	Water's Edge Village School	44	302,220	6,869
29A	Davidson Charter Academy Inc.	580	4,039,003	6,964
32A	Maureen Joy Charter School	607	4,473,468	7,370
32B	Durham Charter School	635	4,581,453	7,215
32C	Community School of Digital and Visual Arts	218	1,535,853	7,045
32D	Kestrel Heights School	421	3,059,337	7,267
32H	Research Triangle Charter Academy	689	4,812,451	6,985
32K	Central Park School for Children	585	4,357,897	7,449
32L	Voyager Academy	1,359	9,867,741	7,261
32M	Global Scholars Academy	205	1,829,510	8,924
32N	Research Triangle High School	572	3,813,001	6,666
32P	The Institute for the Development of Young Leaders	394	2,876,029	7,300
32Q	Reaching All Minds Academy	395	3,070,829	7,774
32R	Excelsior Classical Academy CFA	970	6,682,113	6,889
32S	KIPP Durham College Preparatory	293	2,223,662	7,589
32T	Discovery Charter School	330	2,313,376	7,010
33A	North East Carolina Preparatory	890	7,839,911	8,809
34B	Quality Education Academy	672	4,615,971	6,869



# Funded ADM and Total State Funding <sup>(1)</sup> FY 2022-23

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
34D	Carter G. Woodson School	459	\$ 3,193,864	\$ 6,958
34F	Forsyth Academy	756	5,462,207	7,225
34G	The Arts Based School	576	3,906,140	6,781
34H	NC Leadership Charter Academy	1,123	7,309,050	6,509
35A	Crosscreek Charter School	398	3,056,786	7,680
35B	Youngsville Academy	527	3,805,752	7,222
35C	Wake Preparatory Academy	1,620	10,964,286	6,768
36B	Piedmont Community Charter School	1,907	12,793,169	6,709
36C	Mountain Island Charter School Inc	1,690	10,910,004	6,456
36F	Ridgeview Charter School	254	1,739,860	6,850
36G	Community Public Charter	606	4,187,939	6,911
39A	Falls Lake Academy	1,100	8,625,587	7,841
39B	Oxford Preparatory School	852	6,362,780	7,468
41B	Greensboro Academy	767	5,160,253	6,728
41C	Guilford Preparatory Academy	546	3,686,846	6,752
41D	Phoenix Academy Inc	1,225	8,272,028	6,753
41F	Triad Math and Science Academy	1,315	9,135,151	6,947
41G	Cornerstone Charter Academy: CFA	1,330	8,955,426	6,733
41H	The College Preparatory and Leadership Acad.of High Point	821	5,478,706	6,673
41J	Summerfield Charter Academy	774	5,161,978	6,669
41K	Piedmont Classical High School	425	2,864,053	6,739
41L	Gate City Charter Academy	679	4,683,268	6,897
41M	Next Generation Academy	425	2,112,528	4,971
41N	The Experiential School of Greensboro	336	2,327,223	6,926
41Q	Revolution Academy	714	4,820,009	6,751
41R	Summit Creek Academy	538	3,659,293	6,802
42A	KIPP Halifax College Preparatory	577	5,792,590	10,039
42B	Hobgood Charter School	400	3,982,833	9,957
43C	Anderson Creek Academy	289	2,027,080	7,014
43D	Achievement Charter Academy	154	1,254,706	8,147
44A	Shining Rock Classical Academy	601	4,291,624	7,141
45A	The Mountain Community Sch	199	1,485,748	7,466
45B	FernLeaf Community Charter School	520	3,628,533	6,978
49B	American Renaissance School	728	5,148,589	7,072
49D	Success Institute Charter School	95	687,033	7,232
49E	Pine Lake Preparatory, Inc.	1,879	12,510,174	6,658
49F	Langtree Charter Academy	1,500	10,010,665	6,674
49G	Iredell Charter Academy	629	4,391,869	6,982
50A	Summit Charter School	290	2,206,817	7,610
51A	Neuse Charter School of Johnston County	909	6,355,941	6,992
51B	Johnston Charter Academy	672	4,812,384	7,161
51C	American Leadership Academy - Johnston	1,525	10,250,115	6,721
53B	Ascend Leadership Academy: Lee County	545	3,903,932	7,163
53C	MINA Charter School of Lee County	440	3,206,982	7,289
53D	Central Carolina Academy	263	1,749,429	6,652
54A	The Children's Village Academy	153	1,433,677	9,370
55A	Lincoln Charter School	2,268	15,236,933	6,718
55B	West Lake Preparatory Academy	425	2,939,357	6,916
58B	Bear Grass Charter School	420	3,816,591	9,087
60B	Sugar Creek Charter	1,593	10,335,202	6,488
60D	Lake Norman Charter	2,209	14,416,127	6,526
60F	Metrolina Regional Scholars Academy	386	2,444,663	6,333
60G	Queen's Grant Community School	1,332	8,935,438	6,708

**Funded ADM and Total State Funding <sup>(1)</sup>**  
**FY 2022-23**

<b>CS #</b>	<b>Charter School Name</b>	<b>Funded ADM</b>	<b>Total State Funding</b>	<b>Funding Per ADM</b>
60G	Queen's Grant Community School	1,332	\$ 8,935,438	\$ 6,708
60I	Community School of Davidson	1,499	10,409,415	6,944
60J	Socrates Academy	853	5,674,294	6,652
60K	Charlotte Secondary School	173	1,353,944	7,826
60L	KIPP Charlotte	934	6,391,429	6,843
60M	Corvian Community School	1,285	8,654,476	6,735
60N	Aristotle Preparatory Academy	175	1,484,219	8,481
60P	Eastside STREAM Academy	287	1,987,147	6,924
60Q	Invest Collegiate Transform	325	2,274,567	6,999
60S	Bradford Preparatory School	1,516	10,180,875	6,716
60U	Commonwealth High School	295	2,077,280	7,042
60Y	Pioneer Springs Community School	524	3,615,695	6,900
61J	Lakeside Charter Academy	238	1,669,315	7,014
61K	United Community School	248	1,853,431	7,474
61L	Stewart Creek High School	290	1,965,352	6,777
61M	Charlotte Lab School	982	6,537,955	6,658
61N	The Math and Science Academy of Charlotte	801	5,317,101	6,638
61P	VERITAS Community School: CFA	161	1,071,623	6,656
61Q	Mallard Creek STEM Academy	963	6,410,456	6,657
61R	Matthews Charter Academy	748	5,141,543	6,874
61S	Unity Classical Charter School	600	3,868,462	6,447
61T	Movement Charter School	620	4,305,892	6,945
61V	Bonnie Cone Classical Academy	869	5,877,577	6,764
61W	East Voyager Academy of Charlotte	147	1,112,204	7,566
61X	Jackson Day School	815	5,391,297	6,615
61Y	Steele Creek Preparatory Academy	536	3,611,713	6,738
62A	Tillery Charter Academy	167	1,375,415	8,236
62J	Southwest Charlotte STEM Academy	825	5,390,116	6,533
62K	Movement School Eastland	396	2,687,764	6,787
62L	Telra Institute	447	2,919,412	6,531
62P	Movement School Southwest	126	866,595	6,878
63A	The Academy of Moore County	474	3,189,963	6,730
63B	Sandhills Theatre Arts Renaissance School	807	5,524,012	6,845
63C	Moore Montessori Community School	211	1,489,451	7,059
64A	Rocky Mount Preparatory School, Inc.	1,036	7,531,852	7,270
65A	Cape Fear Center for Inquiry	408	2,862,960	7,017
65B	Wilmington Preparatory Academy	98	674,400	6,882
65C	Classical Charter Schools of Wilmington	125	842,420	6,739
65D	Island Montessori Charter School	215	1,597,052	7,428
65F	American Leadership Academy-Coastal	773	5,247,399	6,788
65G	Girls Leadership Academy of Wilmington	383	2,838,921	7,412
65H	Wilmington School of the Arts	201	1,417,557	7,053
66A	KIPP Gaston College Preparatory	1,282	14,801,687	11,546
67B	Z.E.C.A. School of Arts and Technology	101	750,551	7,431
68A	Eno River Academy	782	5,450,723	6,970
68C	The Expedition School	362	2,786,813	7,698
69A	Arapahoe Charter School	485	5,298,870	10,926
70A	Northeast Academy for Aerospace & Advanced Technologies	757	6,243,359	8,248
73A	Bethel Hill Charter	356	2,736,840	7,688
73B	Roxboro Community School, Inc.	689	5,132,210	7,449
74C	Winterville Charter Academy	597	4,428,694	7,418
76A	Uwharrie Charter Academy	1,910	14,193,535	7,431

**Funded ADM and Total State Funding <sup>(1)</sup>**  
**FY 2022-23**

<b>CS #</b>	<b>Charter School Name</b>	<b>Funded ADM</b>	<b>Total State Funding</b>	<b>Funding Per ADM</b>
78A	CIS Academy	113	\$ 1,013,396	\$ 8,968
78B	Southeastern Academy	217	1,792,785	8,262
78C	Old Main STREAM Academy	265	2,213,434	8,353
79A	Bethany Community School	652	5,028,780	7,713
80C	Faith Academy	599	4,284,644	7,153
81A	Thomas Jefferson Classical Academy: CFA	1,359	10,470,500	7,705
81B	Lake Lure Classical Academy	445	3,553,325	7,985
84B	Gray Stone Day School	752	5,305,472	7,055
86T	Millennium Charter Academy	686	5,504,885	8,025
87A	Mountain Discovery Charter School	175	1,606,753	9,181
88A	Brevard Academy: CFA	413	3,419,090	8,279
90A	Union Academy Charter School	2,128	13,901,360	6,533
90B	Union Day School	546	3,503,839	6,417
90C	Union Preparatory Academy at Indian Trail	1,054	7,064,622	6,703
90D	Monroe Charter Academy	133	1,029,972	7,744
90F	Apprentice Academy High School of North Carolina	246	1,711,554	6,958
91A	Vance Charter School	954	8,201,311	8,597
91B	Henderson Collegiate	1,318	11,174,955	8,479
92B	The Exploris School	447	3,160,383	7,070
92D	The Magellan Charter School	406	2,735,238	6,737
92E	Sterling Montessori Academy	615	4,127,690	6,712
92F	Franklin Academy	1,648	10,483,658	6,361
92G	East Wake Academy	1,223	8,319,813	6,803
92K	Raleigh Charter High School	563	3,553,094	6,311
92M	PreEminent Charter School	694	5,019,946	7,233
92N	Quest Academy	143	958,896	6,706
92P	Southern Wake Academy	572	4,337,437	7,583
92R	Casa Esperanza Montessori Charter School	613	4,271,236	6,968
92S	Endeavor Charter School	766	5,132,634	6,701
92T	Triangle Math and Science Academy	1,261	8,092,190	6,417
92U	Longleaf School of the Arts	404	2,821,648	6,984
92V	Wake Forest Charter Academy	608	4,244,491	6,981
92W	Cardinal Charter Academy	699	4,705,503	6,732
92Y	Envision Science Academy	734	4,854,933	6,614
93A	Haliwa-Saponi Tribal School	134	1,529,949	11,418
93J	RISE Southeast Raleigh Charter School	476	3,262,948	6,855
93L	Central Wake High School	285	2,124,323	7,454
93M	Peak Charter Academy	751	5,007,898	6,668
93N	Pine Springs Preparatory Academy	1,245	8,099,160	6,505
93P	Rolesville Charter Academy	629	4,458,670	7,089
93Q	Carolina Charter Academy: CFA	746	4,983,009	6,680
93R	Raleigh Oak Charter School	303	2,080,164	6,865
93T	Cardinal Charter Academy at Wendell Falls	781	5,049,439	6,465
93V	Doral Academy of North Carolina	328	2,111,846	6,439
93Y	The Math and Science Academy of Apex	600	3,775,116	6,292
94A	Pocosin Innovative Charter	238	2,649,574	11,133
95A	Two Rivers Community School	161	1,176,906	7,310
96C	Dillard Academy Charter School	270	2,055,622	7,613
96F	Wayne Preparatory Academy	1,007	7,929,667	7,875
98A	Sallie B Howard School of Arts and Science	1,192	9,128,191	7,658
98B	Wilson Preparatory Academy	843	6,068,414	7,199
	<b>Total Charter Schools</b>	<b>138,352</b>	<b>985,919,148</b>	

# Funded ADM and Total State Funding <sup>(1)</sup> FY 2022-23

<b>Lab Schools</b>		<b>Funded ADM</b>	<b>Total State Funding</b>	<b>Funding Per ADM</b>
34Z	Appalachian State University Academy at Middle Fork	259	\$ 1,936,490	\$ 7,477
41Z	Aggie Academy	68	420,538	6,184
50Z	Catamount School	59	444,752	7,538
60Z	Niner University Elementary School	134	941,085	7,023
65Z	D.C. Virgo Preparatory Academy	205	1,535,870	7,492
73Z	Carolina Community Academy	27	198,204	7,341
74Z	ECU Community School	123	1,022,711	8,315
79Z	Moss Street Partnership School	332	2,687,340	8,094
86Z	ASU Academy at Elkin	89	686,325	7,712
<b>Total Lab Schools</b>		<b>1,296</b>	<b>\$ 9,873,315</b>	

<b>Regional School</b>				
94Z	Northeast Regional School-Bio Tech Agriscience	123	\$ 1,524,435	\$ 12,394

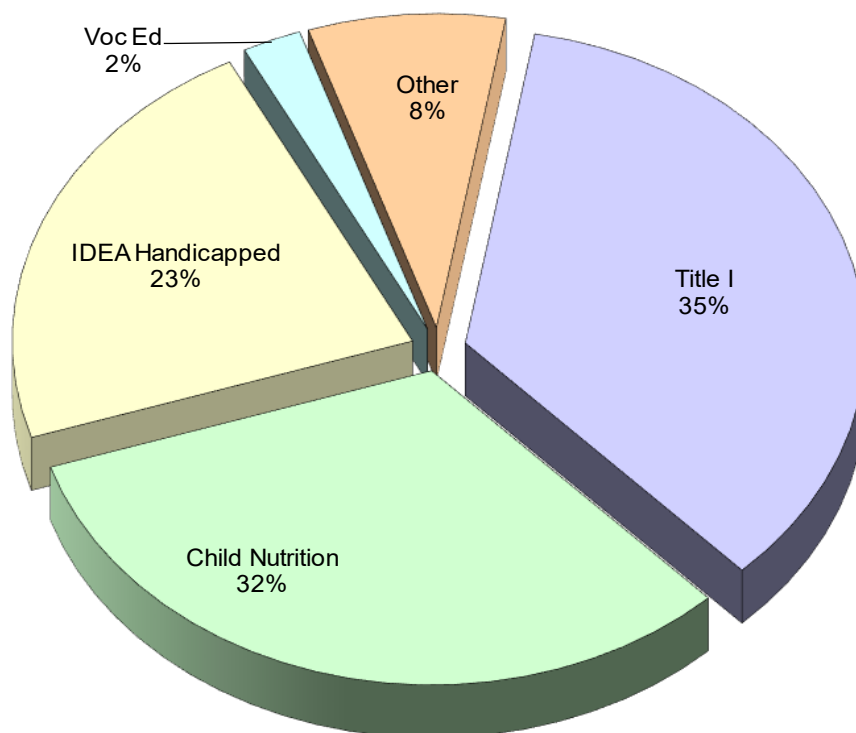
	<b>Total Other Public School Units</b>	<b>139,771</b>	<b>\$ 997,316,898</b>	
--	--	----------------	-----------------------	--

Note 1: All information as of Revision 39.

# Federal Funds

## Federal Funds Received (incl Charters)

Does not include funding in response to COVID  
FY 2022-23



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

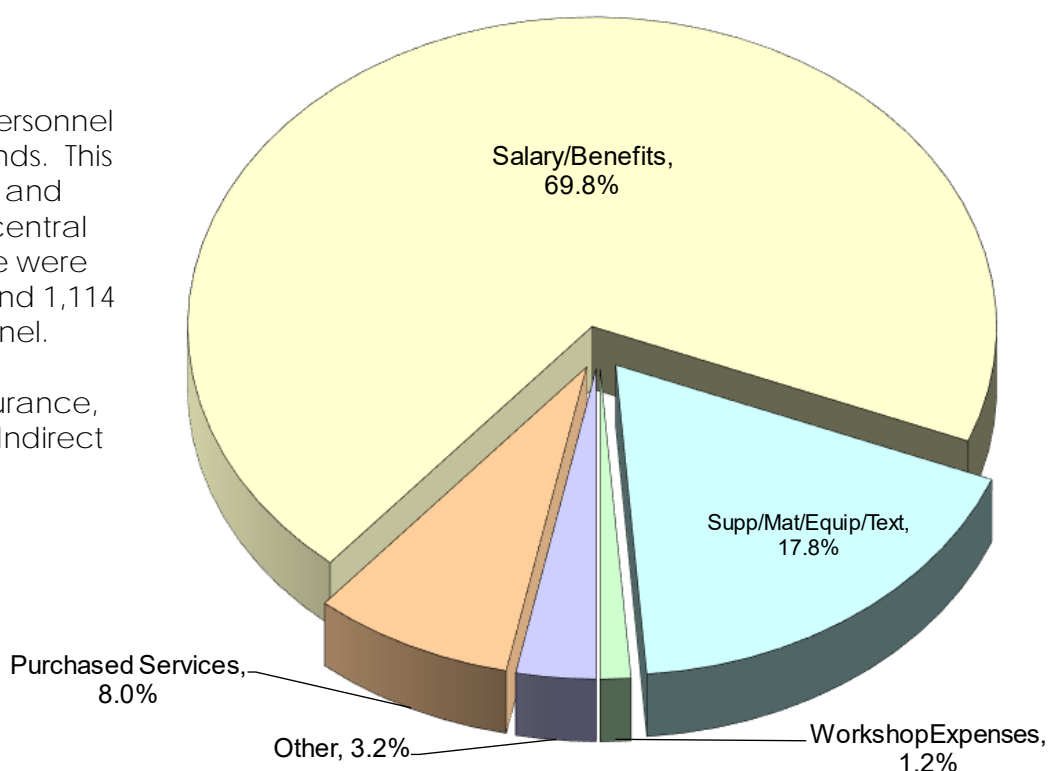
These funds must be used for the purposes allotted and cannot be transferred.

## Federal Funds Expenditures

Does not include funding in response to COVID  
FY 2021-22

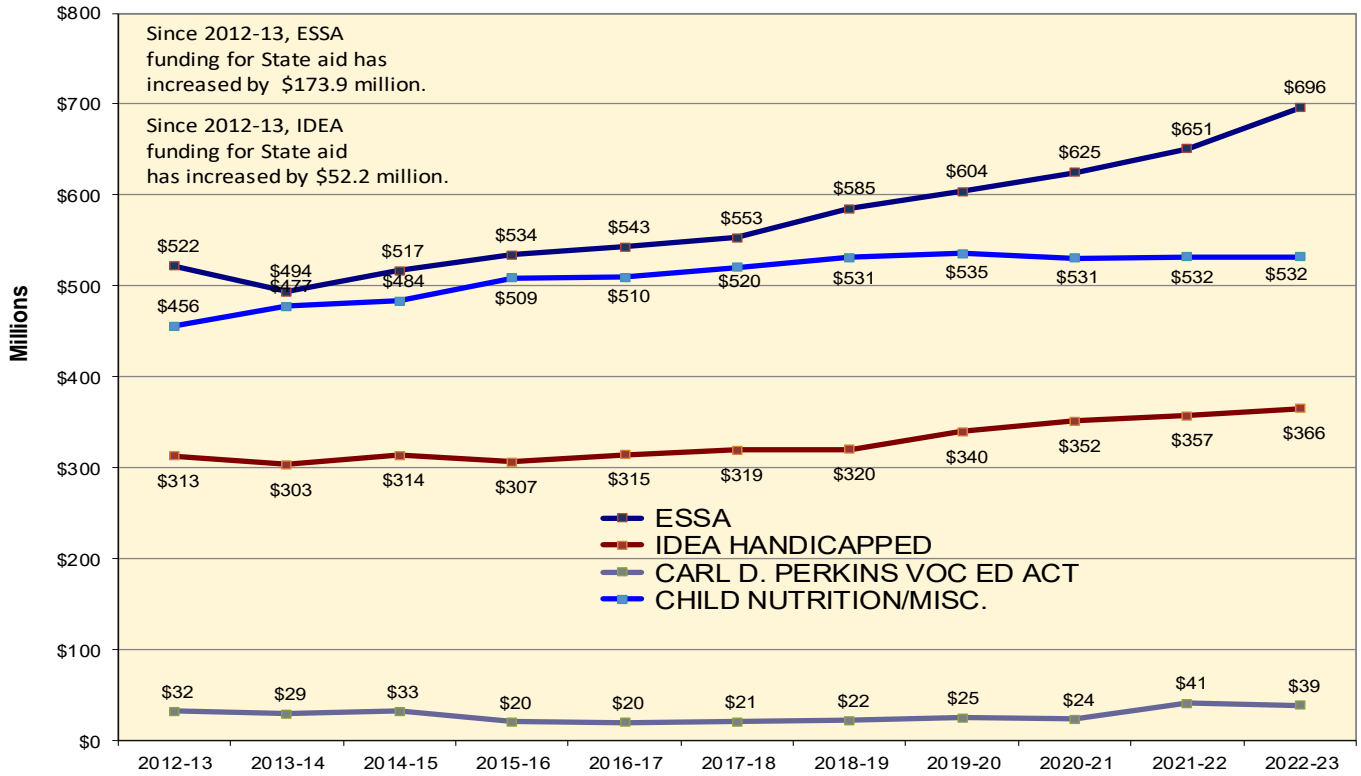
In 2020-21, 7.0% of total personnel were paid from federal funds. This equates to 6,807 teachers and instructional support, 142 central office administrators; There were 3,990 teacher assistants, and 1,114 other non-certified personnel.

Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.



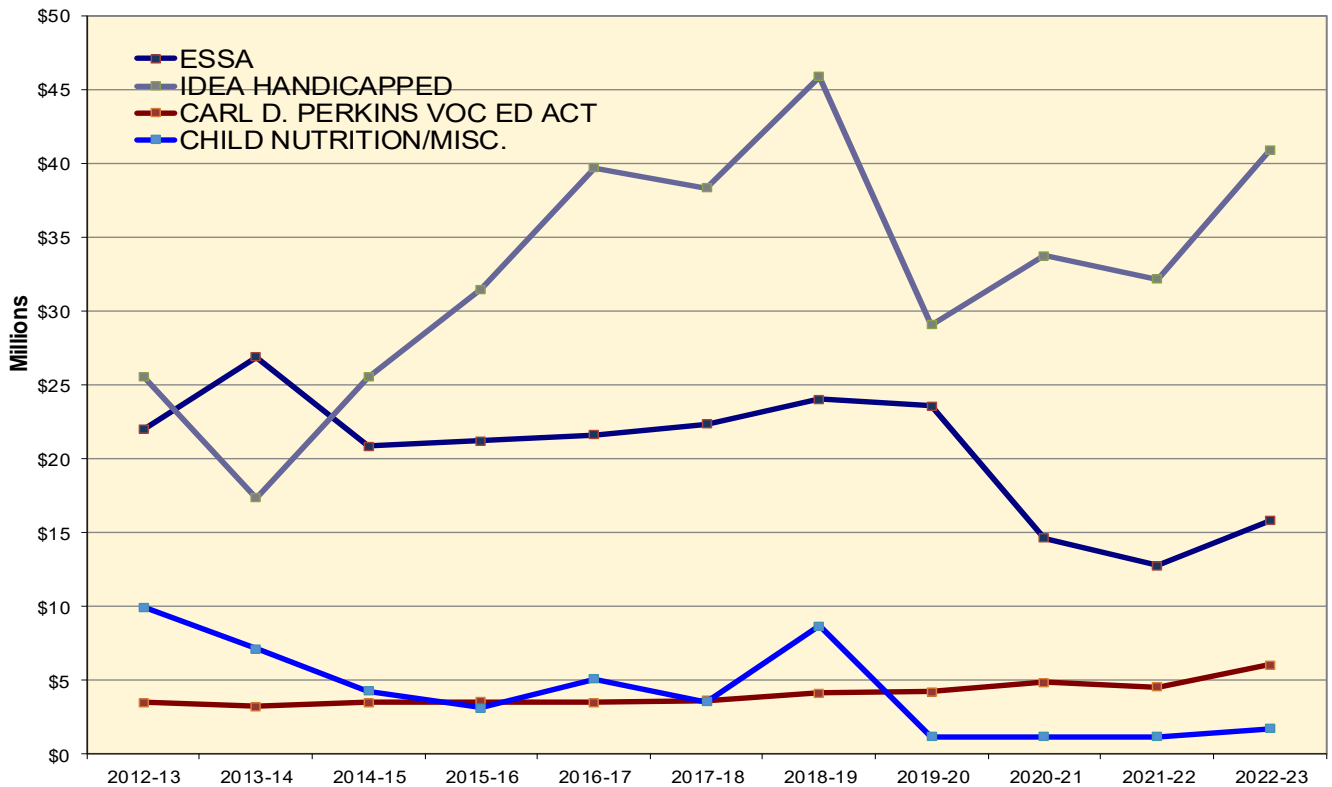
# Funds for State Aid

Not including COVID funds



# Funds for Administration of Grants

Not including COVID funds



## 2022 - 2023 Federal Grants Received (1)

### Every Student Succeeds Act

### State Aid

College- and Career-Ready Students	\$491,489,910
College- and Career-Ready Students -- School Improvement	\$35,436,680
ESEA Title I -- Migrant	\$4,577,948
ESEA Title I -- Neglected and Delinquent	\$1,295,636
Supporting Effective Instruction	\$65,436,012
English Language Acquisition	\$15,729,417
Student Support and Academic Enrichment	\$35,657,294
21st Century Community Learning Centers	\$34,930,951
Rural and Low-Income Schools Program	\$4,553,350
Education for Homeless Children and Youth	\$2,557,673
NC Advancing Charter Collaboration and Excellence for Students (NC Access)	\$4,162,601
	<u><u>\$695,827,472</u></u>

### Individuals with Disabilities Education Act

### State Aid

Special Education - Grants to States	\$354,604,780
Special Education - Deaf/Blind	\$282,700
Special Education - State Program Improvement Grant	\$860,000
Special Education - Preschool	\$9,834,699
	<u><u>\$365,582,179</u></u>

### Perkins V

Career and Technical Education Basic	\$38,881,789
	<u><u>\$38,881,789</u></u>

### Miscellaneous

### State Aid

Substance Abuse and Mental Health Services (SAMHS)	\$1,408,057
Sexual Risk Avoidance Education	\$975,000
Child Nutrition - Fresh Fruits and Vegetables	\$4,336,456
Child Nutrition	\$525,000,000 Est.
	<u><u>\$531,719,513</u></u>

(1) Does not include funds from the CARES Act, CRRSA, or ARP



## FEDERAL GRANTS 2022 - 2023

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Sexual Risk Avoidance Education	12 months	12 months	State App./Comp	Funds are to enable states to provide Abstinence Education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.
Perkins V -- Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Child Nutrition Equipment	12 months	12 months	State Plan/Direct	Funding to assist LEA Child Nutrition Programs in purchasing equipment that will be used in the preparation and service of school meals.
NC Advancing Charter Collaboration and Excellence for Student Success (NC ACCESS)	12 months	60 months	State App./Comp	Funding to increase the number of educationally disadvantaged students attending high-quality charter schools and to expand the number of high-quality charter schools available to educationally disadvantaged children.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching English to limited English proficient students and in helping these students meet the same state standards required of all other students.
Project Aware/Activate (Student Mental Health Support)	12 months	60 months	State App./Comp.	Funds are used to establish, sustain, and improve a continuum mental health and substance abuse supports and services for all students.
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.
Mental Health Services Professional Demonstration (MHSP)	12 Months	60 Months	State Application	State Admin -- To facilitate training of school-based mental health services providers.
Stronger Connections Grant Program	12 Months	60 Months	State Plan/Comp.	Funding for activities to support safe and healthy students.

## FEDERAL GRANTS 2022-2023

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Title II, Part A -- Supporting Effective Instruction	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
<b>Title IV A – Student Support and Academic Enrichment Program</b>	27 months	27 months	State App./Direct	Funds to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology to improve the academic achievement and digital literacy of all students.
School-Based Mental Health Services (SBMH) Grant Program -- FAST Grant	12 months	60 months	State App./Comp.	Funds to increase the number of school-based mental health providers.
Rural and Low Income Schools Program	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be effective in meeting their intent
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Title I - Migrant Education Coordination Program	12 months	12 months	State App./Direct	Funds used to create an electronic exchange for the transfer of migrant student education and health data across the states.
Title I - Migrant Consortium	27 months	27 months	State App./Direct	Funds provide incentive grants to State educational agencies that participate in consortia with another SEA or other appropriate entity to improve the delivery of services to migrant children whose education is interrupted.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I Part A -- College and Career Ready Schools	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement -- Formula	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Title I School Improvement -- Innovative Partnership Grants	27 months	27 months	State App./Comp	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.

Data as of January 25, 2023

Note : The State Board's flexibility with federal grants is directly related to the Grant Type:

- Direct: Minimum flexibility. Funds are appropriated by the Federal Government and allocations are based on federal
- State Application: Based on applications for funding filed directly from the Department and/or Governor.
- State Plan: Based on specific federal grant criteria. The State Board approves the State Plan.
- Competitive: The State Board approves the application and selection processes.

January 25, 2023

# Pandemic Relief Funds

From March 15, 2020 to March 1, 2023

Full details on the [FBS COVID website](#)

Funding		Total funding for PSUs	Description	Expiration
State COVID-19 Emergency Funds		\$ 50,000,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure	3/1 to 6/30/2020
CARES Act	K-12 emergency Relief Fund I	\$ 356,680,446	Allocation with a broad allowable use	9/30/2022
CCRSA	K-12 emergency Relief Fund II	\$ 1,442,331,888	Allocation with a broad allowable use	9/30/2023
ARP	K-12 emergency Relief Fund III	\$ 3,239,272,800	Allocation with a broad allowable use. 20% must be used to address learning loss	9/30/2024
CARES Act Coronavirus Relief Fund	Summer Learning	\$ 70,000,000	to provide a supplemental summer learning program for grades K-4.	12/31/2021
CARES Act Coronavirus Relief Fund	Nutrition	\$ 75,000,000	School nutrition services	3/16/2020 to 12/31/2021
CARES Act Coronavirus Relief Fund	Student Computers	\$ 30,000,000	computers or other electronic devices for students	12/31/2021
CARES Act Coronavirus Relief Fund	Staff Computers	\$ 5,000,000	computers or other electronic devices for school personnel	12/31/2021
CARES Act Coronavirus Relief Fund	Internet Connectivity	\$ 22,000,000	to improve connectivity for students through mobile Internet access points. Cost of devices, not subscription.	12/31/2021
CARES Act Coronavirus Relief Fund	Contracted health support Personnel	\$ 10,000,000	for contracted school health support personnel for physical and mental health support services for students- school counselors, school nurses, school psychologists and school social workers.	12/31/2021
CARES Act Coronavirus Relief Fund	Nondigital resources	\$ 3,000,000	to provide nondigital remote instruction resources to students with limited connectivity	12/31/2021
CARES Act Coronavirus Relief Fund	Internet connectivity in buses	\$ 1,000,000	to improve Internet connectivity by installing extended reach mobile Wi-Fi gateway router devices in school buses. Cost of devices only, not subscription	12/31/2021
CARES Act Coronavirus Relief Fund	Digital resources	\$ 1,488,000	to assist PSUs in providing remote instruction by expanding the learning management platform	12/31/2021
CARES Act Coronavirus Relief Fund	Exceptional children services	\$ 37,000,000	grants for extraordinary costs of providing Extended School Year Services or future services for exceptional children	12/31/2021
CARES Act Coronavirus Relief Fund	ELISS	\$ 5,000,000	the Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement.	12/30/2020
CARES Act Coronavirus Relief Fund	Cybersecurity	\$ 4,500,000	to establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support	12/31/2021
CARES Act Coronavirus Relief Fund	Residential Schools	\$ 660,029	the Governor Morehead School for the Blind, the Eastern NC School for the Deaf, and the NC School for the Deaf for school nutrition, cleaning, sanitizing, remote learning, compensatory services, and Extended School Year Services	12/31/2021
CARES Act Coronavirus Relief Fund	PPE	\$ 27,000,000	Personal protective equipment (PPE)	12/31/2021
CARES Act Coronavirus Relief Fund	Low wealth supplement	\$ 22,000,000	supplemental instructional services to low wealth counties	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 115,000	to establish the Smart School Bus Safety Pilot Program	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 1,000,000	for school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, Alamance-Burlington Connects Initiative, and other goods and services	12/31/2021

# Pandemic Relief Funds

From March 15, 2020 to March 15, 2023

Full details on the [FBS COVID website](#)

Funding		Total funding for PSUs	Description	Expiration
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 500,000	for school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, and other goods and services	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 1,100,000	to provide PPE and assistance to K-12 students with remote instruction, nutrition, family support and mental health	12/31/2021
CARES Act Coronavirus Relief Fund	Gaggle safety	\$ 1,000,000	grant for Gaggle safety management products to enhance student safety while providing remote instruction	6/30/2021
State	Transportation	\$ 2,032,815	for transportation expenses related to emergency school nutrition services	7/1/2020 to beginning of 2020-21 school year
State	Reduced price meal funding	\$ 3,900,000	to provide school lunches at no cost to students of all grade levels qualifying for reduced-price meals in all schools participating in the NSLP	2020-21 school year
CARES Act 9.5%	K-12 emergency Relief I State reserve	\$ 2,226,662	funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I State reserve	\$ 10,800,000	Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I State reserve	\$ 3,500,000	to convert remaining district contracts to single statewide contract with higher support.	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I State reserve	\$ 10,000,000	exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I State reserve	\$ 4,471,200	grants to provide supervised care for K-8 students without at-home supervision available on remote learning days based on developed process	9/30/2022
CRSSA 9.5%	K-12 emergency Relief II State reserve	\$ 10,000,000	funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds. Minimum \$180 per ADM	9/30/2023
CRSSA 9.5%	K-12 emergency Relief II State reserve	\$ 10,000,000	for contracted school health support personnel for physical and mental health support services for students- school counselors, school nurses, school psychologists and school social workers.	9/30/2023
CRSSA 9.5%	K-12 emergency Relief II State reserve	\$ 10,000,000	School nutrition services	9/30/2023
CRSSA 9.5%	K-12 emergency Relief II State reserve	\$ 15,000,000	the Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement.	9/30/2023
CRSSA 9.5%	K-12 emergency Relief II State reserve	\$ 66,046,144	Grants for in person and addressing learning loss	9/30/2023
CARES Act GEER	Governor's Emergency Education Relief Fund	\$ 40,000,000	Student health funding for additional physical and mental health support services for students	9/30/2022
CARES Act GEER	Governor's Emergency Education Relief Fund	\$ 20,000,000	supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support.	9/30/2022
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 20,000,000	To provide a minimum allocation of \$400 to each PSU in the State Aid	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 36,017,804	Summer enrichment programs	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 36,017,804	Instructional year programs, including after-school and before-school	30-Sep-24

# Pandemic Relief Funds

From March 15, 2020, to March 15, 2023

Full details on the [FBS COVID website](#)

Funding		Total funding for PSUs	Description	Expiration
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 20,000,000	To provide a minimum allocation of \$400 to each PSU in the State Aid	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 36,017,804	Summer enrichment programs	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 36,017,804	Instructional year programs, including after-school and before-school	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 500,000	Training, consultation, and ongoing support for NC Preschool Pyramid Model	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 7,265,134	Identify and locate missing students	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 16,000,000	To mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, and assist with suicide prevention services.	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 5,000,000	Gaggle.net services	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 400,000	Hospitality CTE programs outside traditional classroom instruction	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 18,000,000	Grants to PSUs for implementation of school improvement projects	45565
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 2,500,000	Pilot program for STEM with Plasma Games	45565
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 2,500,000	To establish a program to support middle school students who read below grade level	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 1,200,000	Reimburse teachers for NBPTS certification fee	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 1,600,000	To establish the Educational and Competitive After-School Robotics Grant Program	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 1,258,000	\$600/mo for each student above ADM	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 100,000,000	\$1000 bonus for qualifying state-funded teachers	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 1,700,000	School Psychologists Grant Program	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 400,000	Driver education programs	9/30/2024
ARP Homeless Youth	Homeless student services	\$ 5,894,156	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	9/30/2024
ARP Homeless Youth	Homeless student services	\$ 17,694,073	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	9/30/2024
ARP IDEA	Exceptional children services	\$ 81,359,406	To initiate, expand, and continue special education and related services to children with disabilities ages 3-21	Up to 27 months
ARP IDEA	Exceptional children services	\$ 6,121,734	To initiate and expand preschool special education and related services program for children with disabilities ages 3-5	Up to 27 months
ARP - State Federal Reserve Fund	Smart School Bus Safety Pilot Program	\$ 18,148,000	Smart School Bus Safety Pilot Program	9/30/2024
ARP - State Federal Reserve Fund	Bonuses	\$ 301,258,568	Bonuses for state-funded PSU employees	12/31/2021
ARP - State Federal Reserve Fund	Crosby Scholars	\$ 500,000	To fund scholarships for students seeking higher education and who are eligible for Pell grants	9/30/2024

# Capital, Lottery and E-rate Funds

## Capital Outlay Expenditures for School Facilities \*

Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1999-00	\$ 518,506,820	\$ 8,272,720	\$ 627,673,264	\$ 1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
2010-11	15,124,664	3,810,633	381,005,150	399,940,447
2011-12	8,709,622	12,880,229	330,098,767	351,688,618
2012-13	23,736,874	7,449,196	313,077,437	344,263,507
2013-14	8,873,255	43,251	273,651,671	282,568,177
2014-15	11,780,490	-	380,063,582	391,844,072
2015-16	14,860,996	-	524,878,167	539,739,163
2016-17	34,350,149	-	729,937,634	764,287,783
2017-18	23,997,621	2,905,316	664,272,950	691,175,887
2018-19	49,522,076	750,638	644,225,456	694,498,170
2019-20	30,802,421	1,383,773	619,429,337	651,615,531
2020-21	25,051,964	2,900,001	600,232,048	628,184,013
2021-22	13,683,420	1,476,165	630,081,167	645,240,752
<b>Total</b>	<b>\$1,508,733,779</b>	<b>\$70,563,837</b>	<b>\$15,380,128,728</b>	<b>\$16,959,426,345</b>

\* Expenditures presented are from the 9100 purpose code category only.

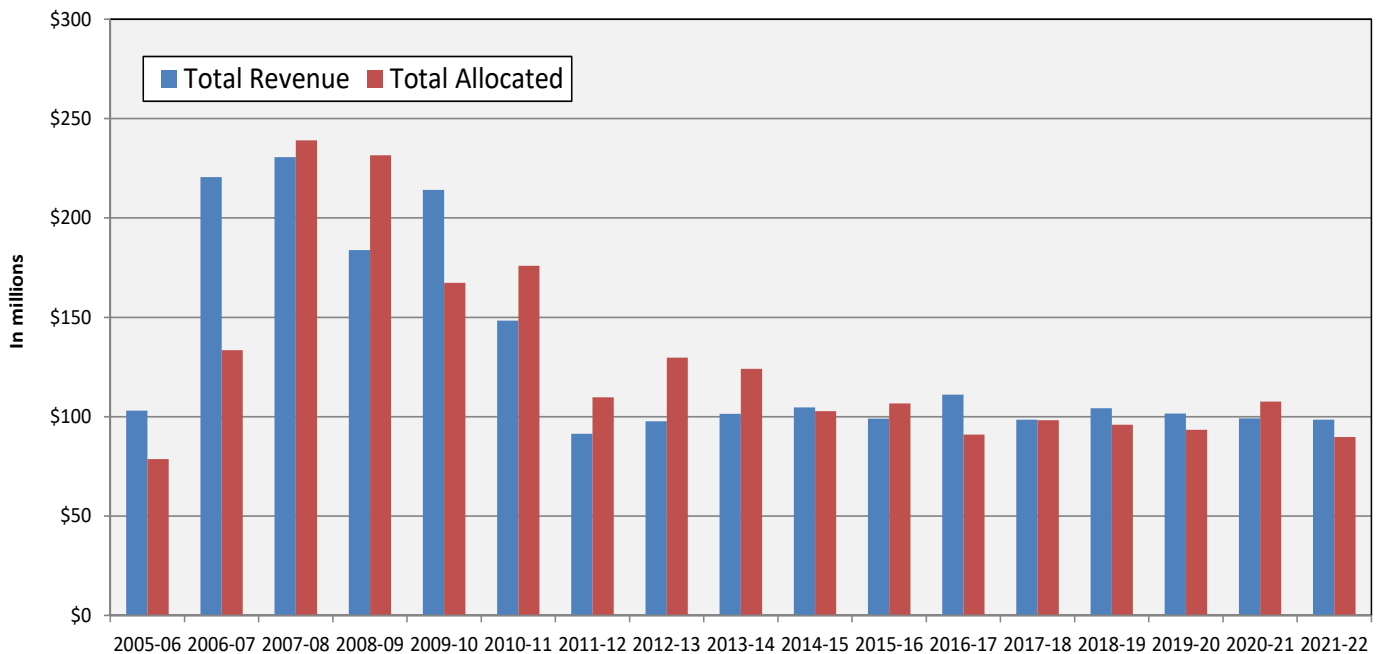
### State Funding for Capital

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

### Public School Building Capital Fund: Comprised of the ADM portion and the Lottery portion

**(ADM Fund + Lottery Fund)** 1987-present – The ADM Fund uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. Tax revenue was diverted away from the ADM Fund for the third and fourth quarters of FY 2008-09. More than \$1.2 Billion was allotted to the ADM Fund from 1987 through 2009. Since then, no additional corporate tax revenue has been allotted to the ADM Fund. The NC Education Lottery became an additional revenue source for the PSBCF in 2006, and the sole revenue source in 2009. More than \$1.8 Billion has been allotted to the Lottery Fund since FY 2006-07, bringing the total funding to present for the PSBCF to more than \$3 Billion.

**2. The Education Lottery.** Lottery sales began in March of 2006. General Assembly made the following allocation of money raised by the lottery in FY 20: \$385.9 million to noninstructional support personnel; \$100 million for the Public School Building Capital Fund which provides monies to North Carolina counties to build and repair schools; \$73.2 million to the Needs-Based Public School Capital Fund, which provides financial assistance to low-wealth counties to build new schools; \$78.2 million, to the N.C. Pre-K program to fund seats in the prekindergarten program for at-risk four-year-olds; \$30.4 million, for N.C. Education Lottery Scholarships which are awarded based on financial need to students attending a state university or community college; \$10.7 million, to the UNC Need-Based Grant program, which provides financial aid based on need to students attending one of the 16 UNC system institutions; \$21.4 million for LEA Transportation for the state's school systems. The State Lottery Act directs the lottery to increase and maximize the available revenues for education purposes. In the 2020-21 fiscal year, a breakdown of revenues showed 64.6% went to prizes, 24.6% for education programs, 6.9% in retailer commissions, and the remaining 3.9% to administrative expenses.



Grants, awarded under the Needs-Based Public School Capital Fund, represent the largest annual allocation under the program, created by the General Assembly in 2017 from state lottery revenues. The grants are in addition to the state's lottery-supported Public School Building Capital Fund, from which all districts receive an allocation each year. Over the last five years, the Needs Based Public School Capital Fund has awarded a total of \$739 million dollars to local school districts, providing funding for 60 new K-12 construction projects, including 33 new schools, eight new buildings, and the replacement of 44 existing schools.



The needs-based grant applications are based on priorities provided in the law, including ability to generate revenue, high debt-to-tax revenue ratio, and the extent to which a project will address critical deficiencies in adequately serving the current and future student population. Awards are capped at maximums of \$30 million for a new elementary school, \$40 million for a middle school and \$50 million for a new high school.

## Needs-Based Public School Construction Grants

School District	FY 2021-2022	FY 2022-2023
Alexander County Schools	\$ 1,350,000	
Alleghany County Schools		\$ 47,000,000
Anson County Schools	9,000,000	
Ashe County Schools	17,000,000	
Bladen County Schools	17,000,000	
Camden County Schools	27,700,000	
Carteret County Public Schools	1,930,000	
Newton-Conover City Schools (Catawba County)	22,000,000	
Cherokee County Schools		50,000,000
Edenton-Chowan Schools (Chowan County)	25,000,000	
Clay County Schools	32,000,000	
Cleveland County Schools	7,800,000	
Gates County Schools	1,780,000	9,800,000
Greene County Schools		50,000,000
Halifax County Schools	31,270,000	
Weldon City Schools (Halifax County)		50,000,000
Hoke County Schools	30,000,000	
Hyde County Schools		8,300,000
Mooresville Graded School District (Iredell County)	616,000	
Mitchell County Schools	17,000,000	
Montgomery County Schools	2,650,000	
Northampton County Schools	40,000,000	
Pamlico County Schools		50,000,000
Perquimans County Schools		36,900,000
Polk County Schools	1,300,000	
Public Schools of Robeson County	25,000,000	
Clinton City Schools (Sampson County)	899,000	
Scotland County Schools	1,100,000	
Mount Airy City Schools (Surry County)	1,750,000	
Tyrrell County Schools	514,000	350,000
Warren County Schools	24,000,000	
Washington County Schools	40,000,000	
Wayne County Public Schools	9,000,000	
Yadkin County Schools	1,440,000	
Yancey County Schools	6,690,000	
<b>Total Needs-Based School Construction Grants Awarded</b>	<b>\$ 395,789,000</b>	<b>\$ 302,350,000</b>

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2007-08	\$ 128,887,893	\$ 5,045,561	\$ 967,848	\$ 92,355,257	\$ 104,778,272
2008-09	123,821,061	4,988,191	954,670	139,871,080	94,671,113
2009-10	209,575,479	2,880,645	541,131	148,982,629	158,685,738
2010-11	145,805,007	1,705,970	361,964	157,152,512	149,406,167
2011-12	89,782,097	1,149,637	186,290	103,638,989	136,885,202
2012-13	96,854,123	571,061	122,749	126,420,179	108,012,957
2013-14	100,663,529	509,774	122,503	119,948,391	89,360,372
2014-15	103,993,509	511,651	94,742	102,016,887	91,943,388
2015-16	98,081,203	718,655	176,458	105,033,891	85,885,812
2016-17	109,727,895	1,035,841	224,260	90,259,275	106,614,534
2017-18	98,500,000	1,382,148	278,785	97,242,942	109,532,526
2018-19	101,309,118	2,123,756	477,676	95,868,703	117,574,373
2019-20	98,500,000	2,301,597	450,377	91,919,799	126,906,549
2020-21	98,500,000	560,219	98,680	107,280,774	118,784,674
2021-22	98,500,000	262,530	54,629	89,066,239	128,535,592
<b>Totals</b>	<b>\$ 1,702,500,914</b>	<b>\$ 25,747,237</b>	<b>\$ 5,112,762</b>	<b>\$ 1,667,057,546</b>	

### Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

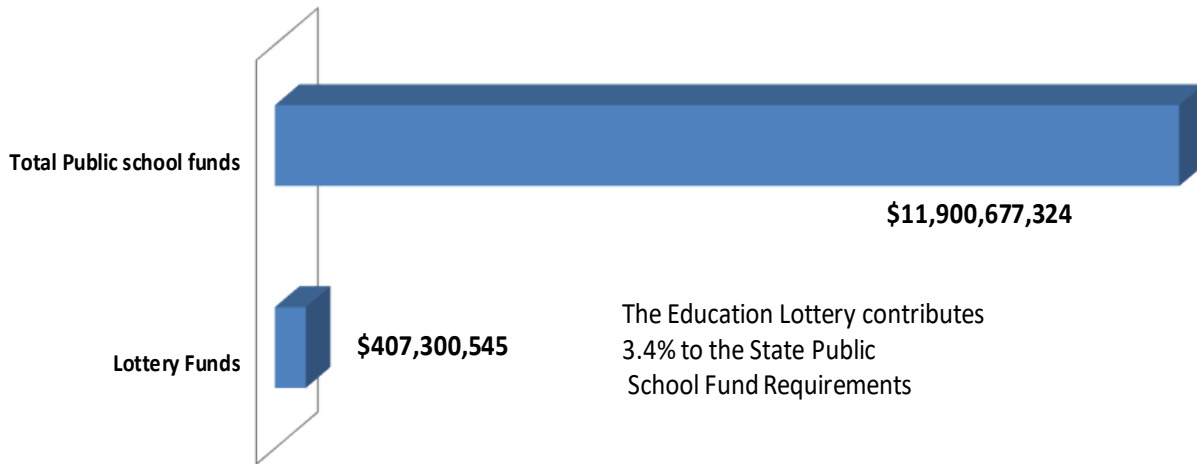
### Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

**Qualified Zone Academy Bonds (QZABs)** – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

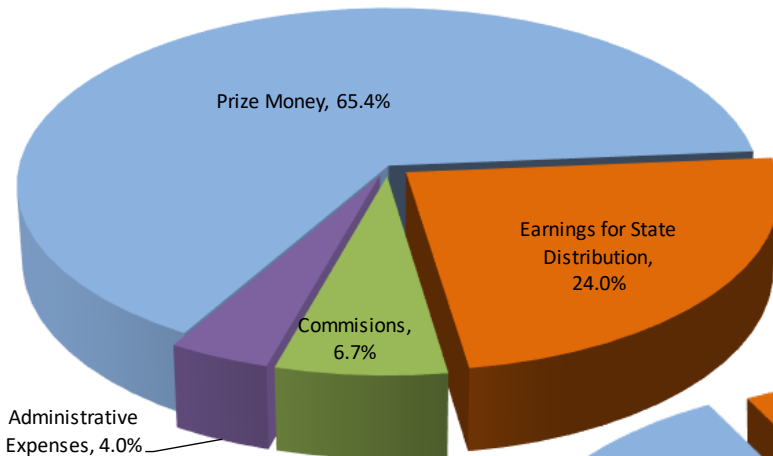
## Funding from the Lottery



In 2021-22, lottery funds funding public schools supported transportation and non instructional support position allocations.

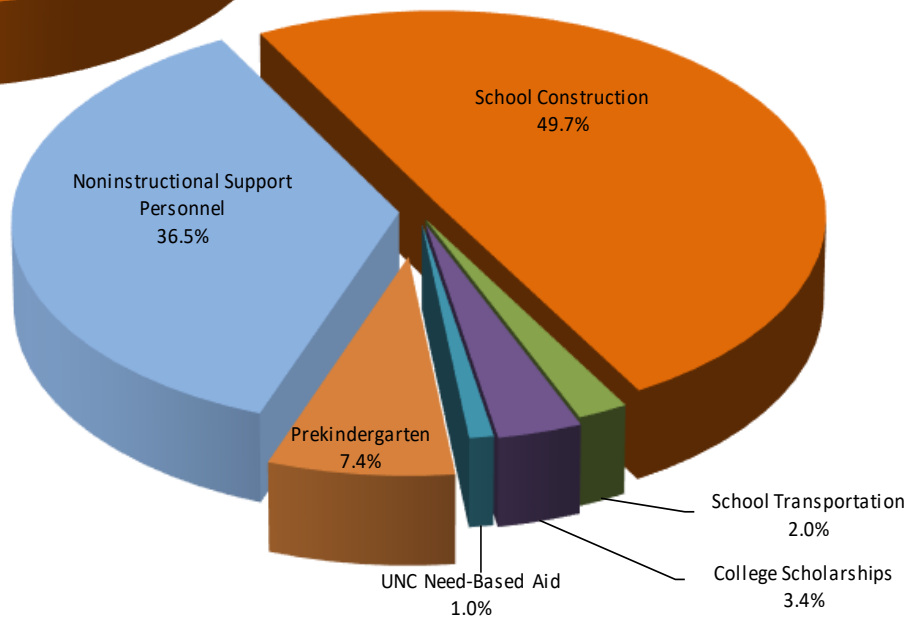
## 2021 – 22 Lottery Revenue Distributions

### Allocation of Expenses



Total operating revenue for the Education Lottery in FY 2022 was \$3.9 billion

### Distribution



The total amount of funds received from the NC Education Lottery in FY 2022 was \$1,057.4 million.



## North Carolina School Connectivity Initiative

Established in 2007, the North Carolina School Connectivity Initiative (SCI)<sup>1</sup> ensures all North Carolina Public School Units (PSUs) have equitable access to secure and reliable high-speed Internet access sufficient to meet their instructional and professional needs. Its mission is to maximize the state and local use of the Federal E-rate program<sup>2</sup> to obtain the greatest discounts or reimbursements, establish common shared services that leverage economies of scale, establish Cooperative Purchasing Agreements to leverage group purchasing, enable the greatest amount of local control in PSU technology decisions, and to administer the program in an effective and efficient manner.

The General Assembly appropriates \$35M annually for this initiative, which is leveraged through state contracts and the federal E-rate program, to deliver \$117M in value to NC public schools in 2021. Each dollar of state funding spent on E-rate eligible goods and services delivers \$3.32 in value. As a result, every North Carolina public school classroom has wireless access through fiber-based broadband Internet that is secured through firewall and content-filtering services.

(all values in millions, rounded)	Total Cost	E-rate Portion	State Portion
School Fiber Connections (WAN)	\$29.40	\$22.40	\$7.00
School Network Infrastructure (Wi-Fi)	\$44.10	\$28.60	\$15.50
School Internet	\$12.60	\$9.80	\$2.80
<b>E-Rate Eligible Totals</b>	<b>\$86.10</b>	<b>\$60.80</b>	<b>\$25.30</b>
Content Filtering Services	\$4.20	not eligible	\$4.20
Firewall Services	\$2.20	not eligible	\$2.20
Client Network Engineering	\$1.80	not eligible	\$1.80
Identity and Access Management	\$1.50	not eligible	\$1.50
Program Administration & Management	\$1.10	not eligible	\$1.10
<b>E-rate Ineligible Totals</b>	<b>\$10.80</b>	<b>\$0.00</b>	<b>\$10.80</b>
<b>Grand Totals</b>	<b>\$96.90</b>	<b>\$60.80</b>	<b>\$36.10</b>

(SCI Table 1. FY 2022 Finance Summary)

<sup>1</sup> <https://www.dpi.nc.gov/districts-schools/district-operations/school-connectivity-e-rate>

<sup>2</sup> <https://www.fcc.gov/consumers/guides/universal-service-program-schools-and-libraries-e-rate>

# Highlights of the North Carolina Public School Budget

Additional information can be found on various pages of the NCDPI websites, including:

NCDPI Statistical Profile

<http://apps.schools.nc.gov/ords/f?p=145:1>

EDDIE Educational Directory and Demographical Information Exchange

<http://apps.schools.nc.gov/ords/f?p=125:1>

School Business Services Website

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services>

School Business Services

North Carolina Department of Public Instruction

Education Building, 301 N. Wilmington Street

Raleigh, North Carolina 27601-2825

Telephone : (984) 236-2440