



Highlights of the North Carolina Public School Budget

March 2022

**Information Analysis
Division of School Business
North Carolina Department of Public Instruction**

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of charter schools.

The State funds schools with the following types of allotments.

Position Allotments:

The State allots educator positions to a local school district for a specific purpose. The local school system pays the educator according to the State salary schedule without being restricted to a specific dollar amount. Each district's average salary will reflect the average experience and education in their district.

Examples of position allotments are:

- Teachers
- School Building Administration
- Instructional Support Personnel

Dollar Allotments:

School districts receive a dollar amount for non certified employees and to purchase goods.

Examples of dollar allotments are:

- Teacher Assistants
- Textbooks and Digital Resources
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Funding to address differences in student and district characteristics. The funds are to supplement the base funding to provide additional resources, including teachers, to specific populations of students. Categorical allotments include supplemental funds for districts that are low wealth or have a small number of students.

Examples of categorical allotments are:

- At Risk Student Services
- Children with Disabilities
- Limited English Proficient
- Low Wealth Supplemental Funding

Grants and Other School Level Programs

State grants are for restricted purposes or schools.

Examples of grants:

- School Safety Grants
- Mobile Coding
- Cooperative Innovative High School

For additional information, contact:

Division of School Business
 North Carolina Department of Public Instruction
 Education Building, 301 N. Wilmington Street
 Raleigh, North Carolina 27601-2825
 Telephone : (984) 236-2440

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services>

Quick Facts

Students:

Allotted 2021-22 1,553,632

Number of Schools 2021-22:

LEAs 2,486

Charter 204

Regional 1

Lab School 6

Innovative Sch. 1

State Funding 2021-22:

General Fund \$10.47 Billion

Total State \$11.20 Billion

Federal Funding

excl. child nutrition:

\$1.05 billion

COVID funds \$5.99 billion

Education Percent of General

Fund 2020-21: 40.8%

Number of Teachers 2021-22

LEA 93,262

Independent Public Schools

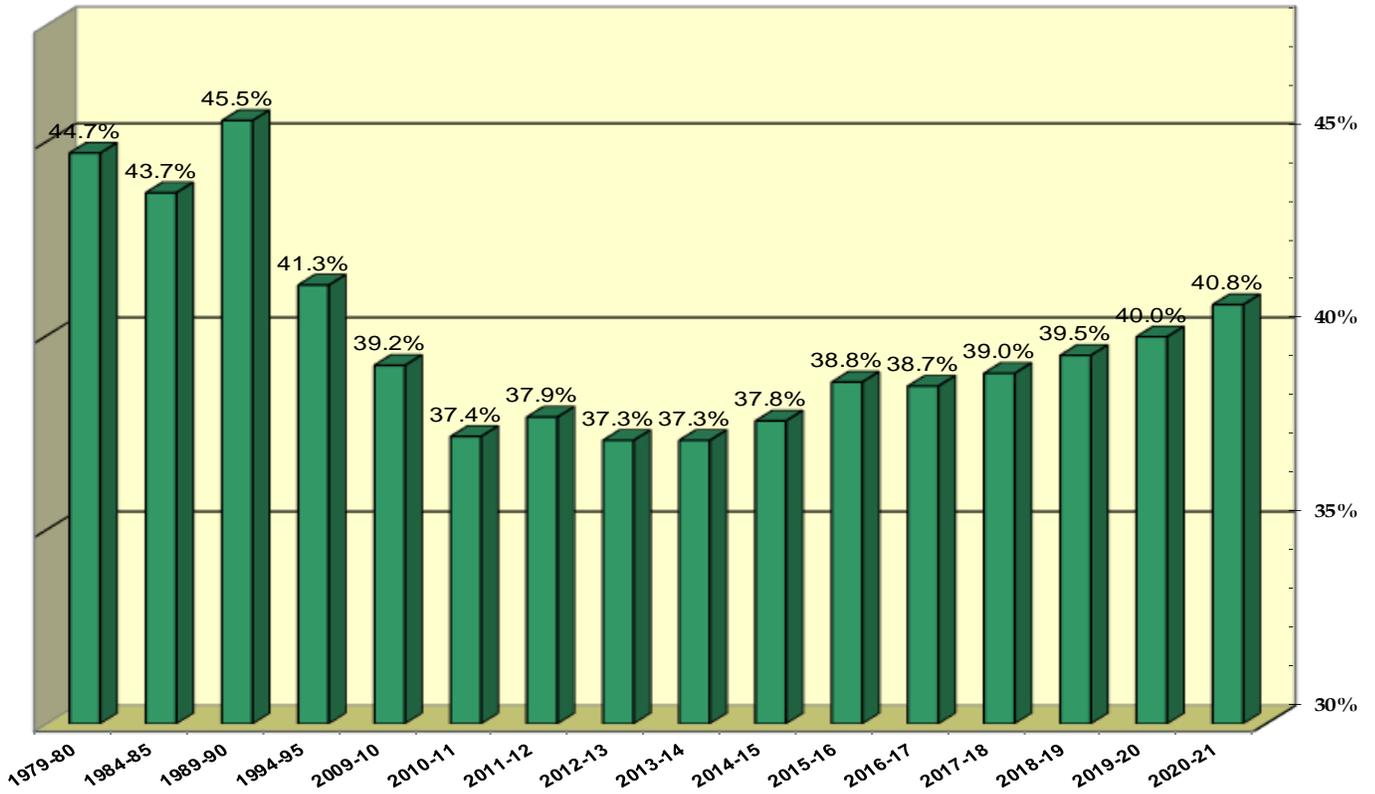
8,502

Total 101,764

Description of NC Public Schools Type

Public School Type # in 2021-22	Governing Body	Description
Local Education Agency (LEA) Public School	Local Board of Education	Schools in a LEA including magnet schools, alternative schools and cooperative innovative high schools. Funding is received in different allocations with limited flexibility.
Restart School 152 schools	Local Board of Education GS 115C-105.37B	A low performing school within a LEA that has been approved by the SBE to receive the same exemptions from statutes as charter schools. The LEA receives funding flexibility for the specific restart school.
Renewal School System 1 LEA – 35 schools	Local Board of Education SL 2018-32 Part VI	A school district that has been approved by SBE and is exempt from many statutes. Receives State funding in an unrestricted block grant.
NC Virtual Public School	State Board of Education SL2011-145 Section 7.22	An entity that offers virtual classes to supplement the courses in public schools. Funded by LEAs and charter schools based on their use.
The following independent public schools are exempt from statutes applicable to LEAs, unless stated otherwise. The entities receive State funding in an unrestricted block grant.		
Innovative School District (ISD) 1 school	State Board of Education GS 115C-75.10	A statewide school unit that oversees schools selected by the SBE. ISD schools may be operated by a EMO or DPI.
Regional School 1 school	Board of Directors of Regional School GS 115C-238.60	A school established jointly by 2 or more LEAs to serve the students in those LEAs.
Charter School 204 schools	Nonprofit board or certain municipalities GS 115C-218	A school approved by the SBE and operated by a non profit or certain municipalities.
Lab School 6 schools	UNC Board of Governors GS 116-239.5	A school established by a NC public university

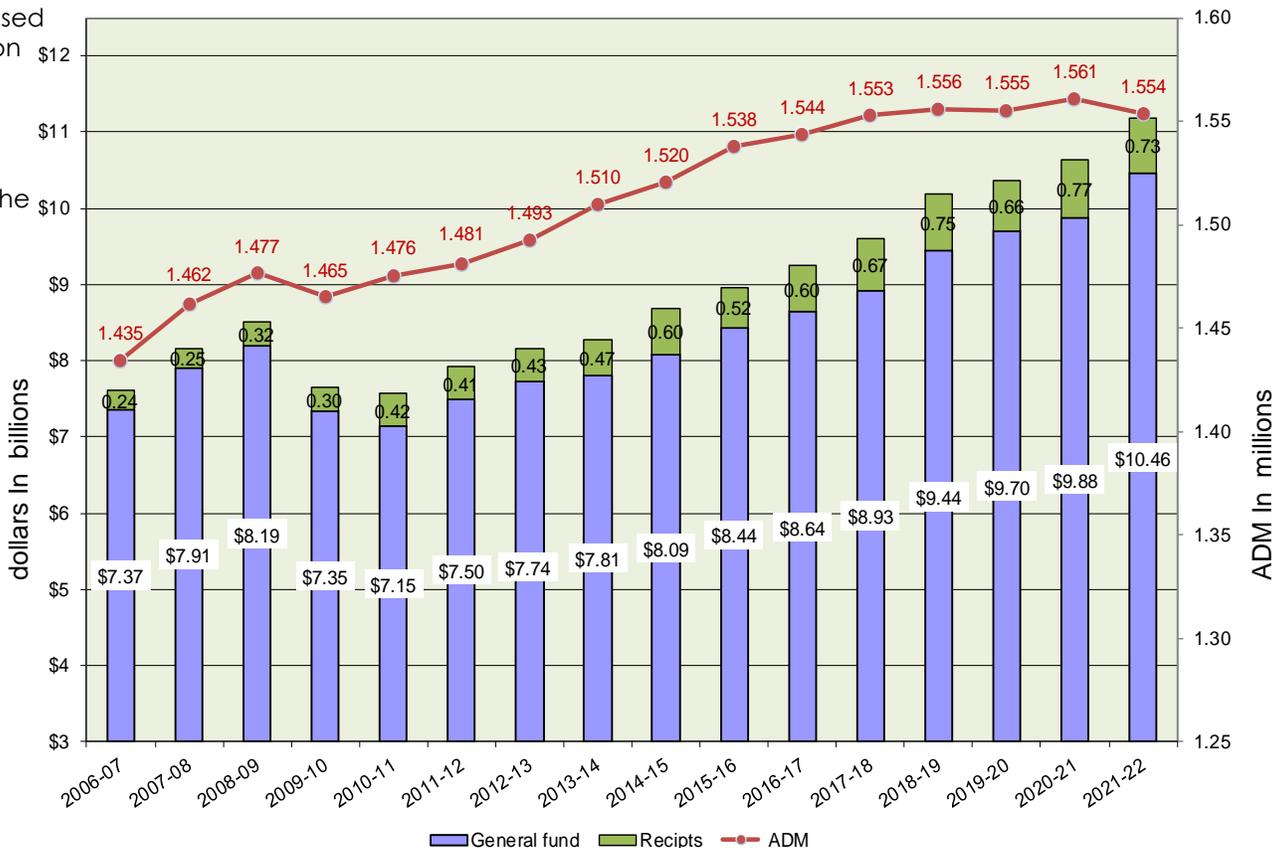
Percent of the North Carolina General Fund Public Schools Appropriations



Total State Public School Appropriations (in Billions) and Allotted ADM (in Millions)

Funding increased from \$7.37 billion in 2006-07 to \$10.46 billion in 2021-22.

Since 2011-12 the number of students has increased by 72,641 or 4.9%

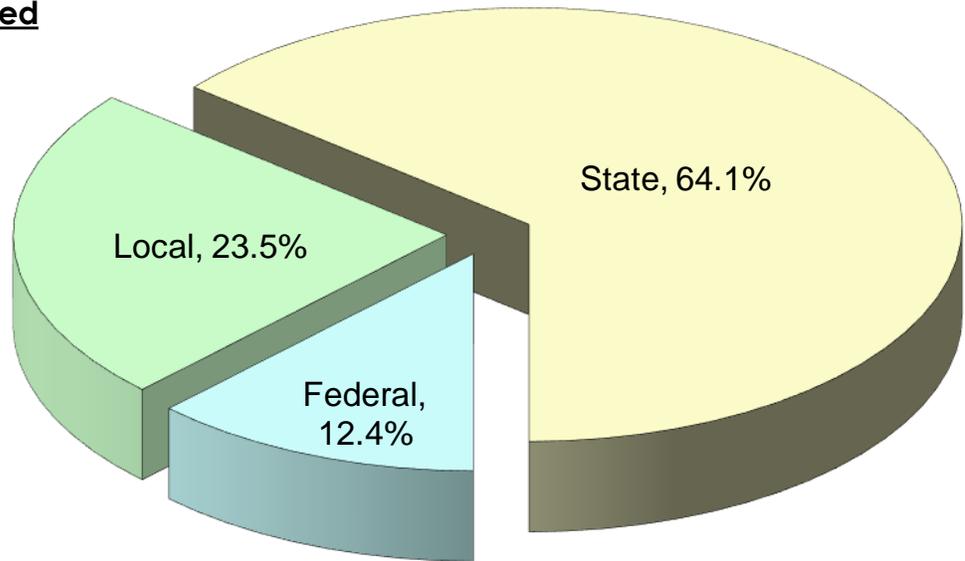


Source of Expenditures

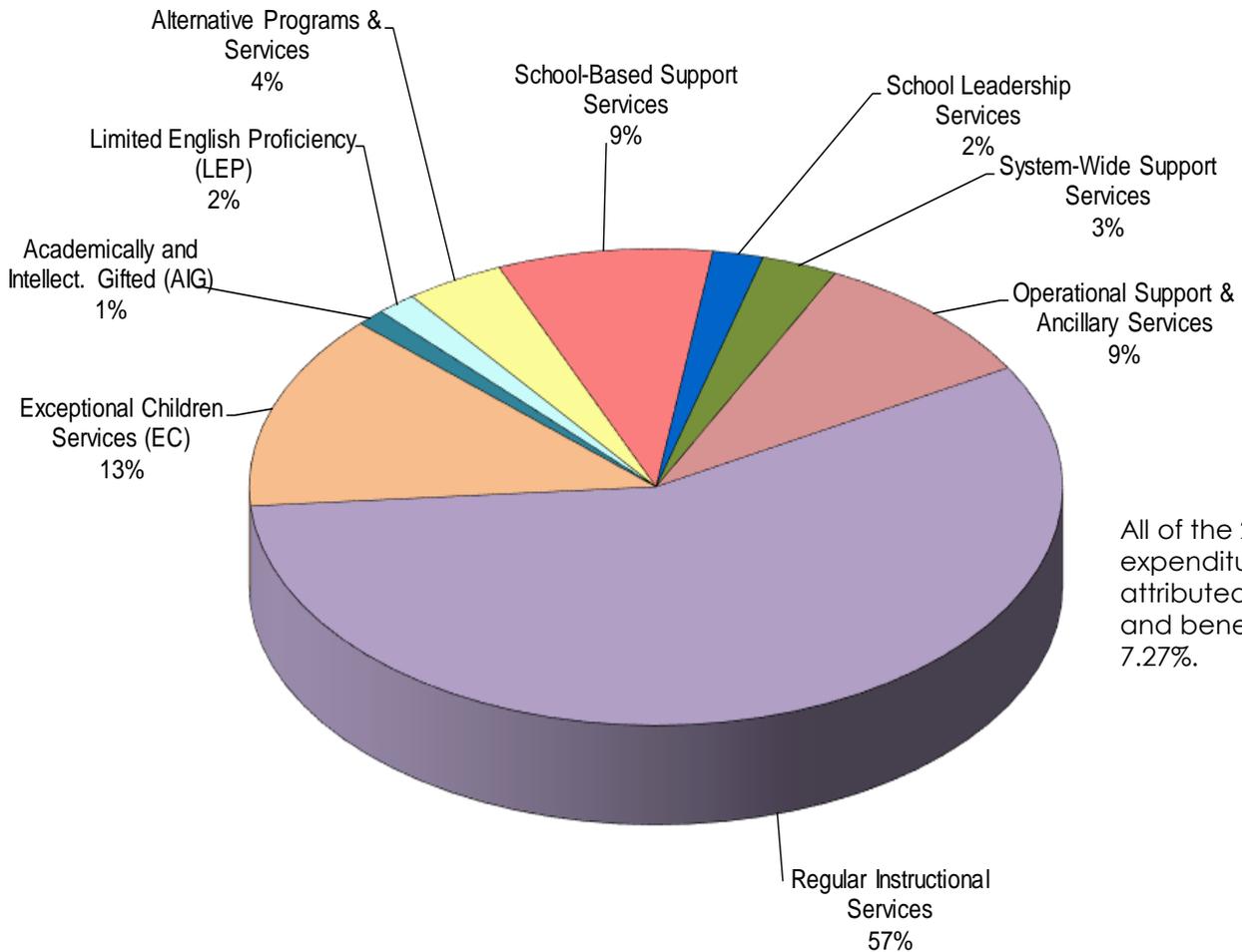
Child Nutrition and Covid funds Included
FY 2020-21

Child Nutrition Excluded

State: 66.5%
Federal: 9.1%
Local: 24.4%



How State Funds Were Expended FY 2020-21



All of the 2020-21 State expenditures were attributed to salaries and benefits except for 7.27%.

Summary of Expenditures - Local Education Agencies Only

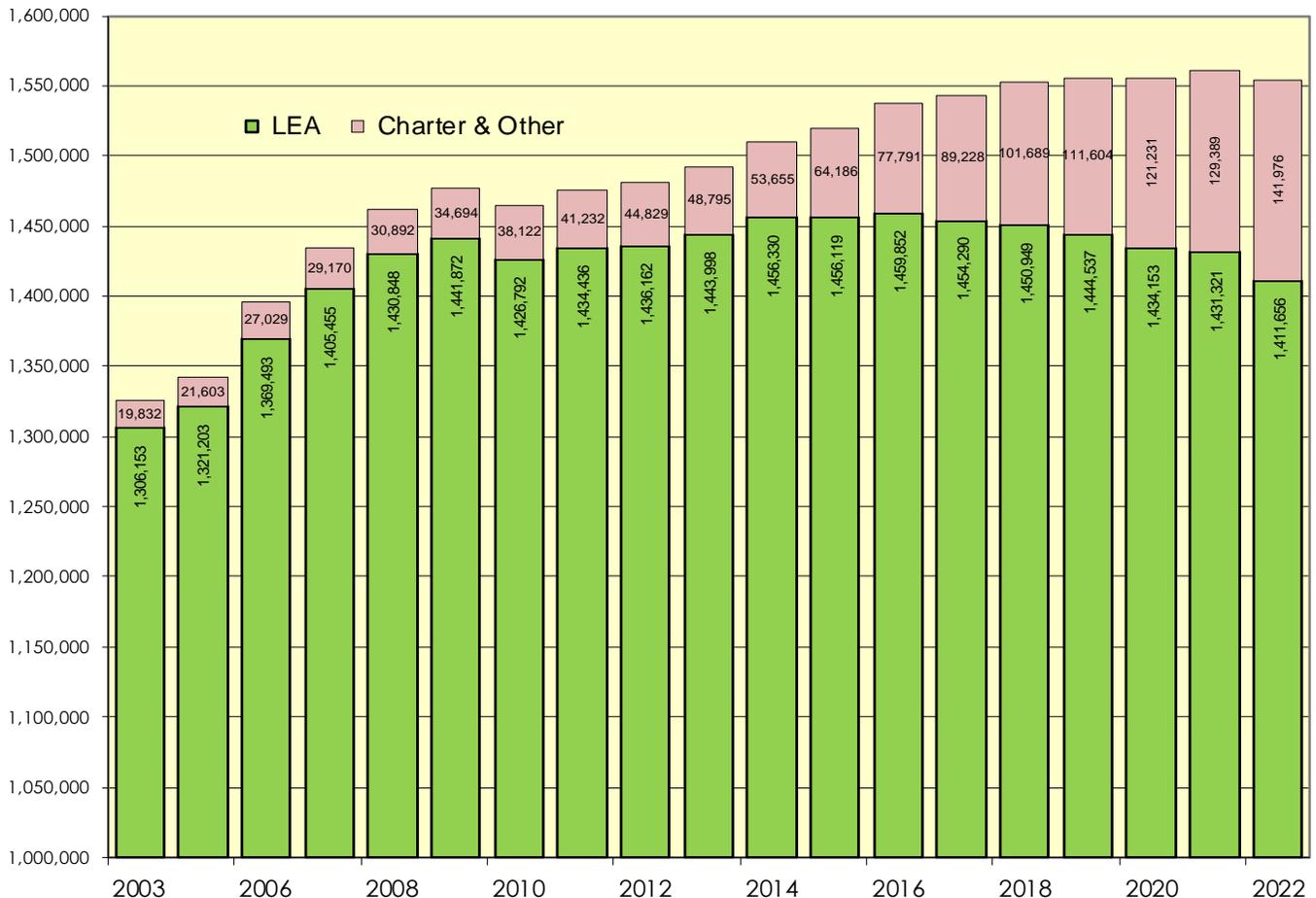
Fiscal year 2020-21

Salary		Total Expenditures	%
	Superintendent	\$ 13,554,622	0.14%
	Assoc. & Asst Superintendent	16,224,493	0.17%
	Finance Officer	7,232,424	0.08%
	Director/Supervisor	46,682,617	0.50%
	Principal	193,169,669	2.06%
	Assistant Principal	143,148,289	1.53%
	Above the Scale Salary	2,109,403	0.02%
	Teacher	4,032,813,535	43.01%
	Certified Instructional Support	607,010,860	6.47%
	Supplement and Differential	57,453,977	0.61%
	Teacher Assistant & Aides	342,264,936	3.65%
	Non-Instructional Specialist	75,354,603	0.80%
	Tutor	9,952,874	0.11%
	Clerical	211,451,607	2.26%
	Overtime Pay	5,425,814	0.06%
	Teacher Substitute Pay	26,067,245	0.28%
	Bonus Pay	43,060,476	0.46%
	Mentor Pay	343,407	0.00%
	Transportation personnel	204,412,561	2.18%
	Staf Development	5,970,939	0.06%
	Other Assignments (Salary)	220,854,133	2.36%
	Total Salary	\$ 6,264,558,486	66.82%
Employee Benefits			
	Employer's Social Security Cost	\$ 454,054,649	4.84%
	Retirement Cost	1,319,052,720	14.07%
	Insurance Benefits	780,543,937	8.33%
	Longevity	18,395,788	0.20%
	Bonus and Annual Leave	43,033,801	0.46%
	Disability	5,705,291	0.06%
	Total Benefits	\$ 2,620,786,187	27.95%
Purchased Services			
	Contracted Services	\$ 177,492,332	1.89%
	Workshops	5,697,787	0.12%
	Property Services	12,300,856	0.13%
	Transportation Services	14,604,050	0.16%
	Communications	6,991,680	0.07%
	Advertising	143,576	0.00%
	Printing & Binding	4,938,585	0.05%
	Other Purchased Services	3,426,109	0.04%
	Total Purchased Services	\$ 225,594,975	2.41%
Supplies & Materials			
	Instructional Supplies	77,395,898	0.83%
	Computer Software & Supplies	57,743,089	0.62%
	Textbooks	38,988,953	0.42%
	Library/Media Services	26,017,780	0.28%
	Transportation	1,018,669	0.01%
	Non-Capitalized Equipment	42,662,261	0.46%
	Others	227,192	0.00%
	Total Supplies & Materials	\$ 244,053,842	2.60%
Capital			
	Buildings	482,746	0.01%
	Other Improvements	83,492	0.00%
	Equipment	\$ 13,961,950	0.15%
	Drivers Education Vehicles	4,182,452	0.04%
	Total Capital	\$ 18,710,639	0.20%
Other			
	Total Other	\$ 2,086,031	0.02%
Total:	\$	9,375,790,159	100%

For full details of expenditures by district visit <https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/demographics-and-finances/school-expenditure-data>

Allotted Average Daily Membership

2002-03 to 2021-22



Note: Decrease in 2009-10 Average Daily Membership is due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age on or before August 31st; previously October 16th. This represented a decrease in Kindergarten of 13,490.

Note: "Charter and Other" include Lab schools and the innovative school district

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) represents the budgeted ADM and may vary from the actual ADM for the fiscal year.

For LEAs the allotted ADM is the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted Average Daily Membership

FY 2021-22

LEA Name	ADM
Alamance-Burlington	23,030
Alexander County	4,663
Alleghany County	1,338
Anson County	3,067
Ashe County	2,890
Avery County	1,847
Beaufort County	6,212
Bertie County	1,917
Bladen County	3,922
Brunswick County	12,753
Buncombe County	23,339
Asheville City	4,557
Burke County	11,701
Cabarrus County	34,340
Kannapolis City	5,454
Caldwell County	11,079
Camden County	1,827
Carteret County	8,035
Caswell County	2,324
Catawba County	15,602
Hickory City	4,013
Newton-Conover	2,880
Chatham County	9,132
Cherokee County	3,080
Edenton/Chowan	1,821
Clay County	1,278
Cleveland County	13,983
Columbus County	5,284
Whiteville City	2,221
Craven County	13,205
Cumberland County	49,930
Currituck County	4,220
Dare County	5,320
Davidson County	18,459
Lexington City	3,057
Thomasville City	2,230
Innovative School District	245
Davie County	6,041
Duplin County	9,549
Durham County	32,490

LEA Name	ADM
Edgecombe County	5,331
Forsyth County	54,042
Franklin County	7,917
Gaston County	31,028
Gates County	1,564
Graham County	1,122
Granville County	7,047
Greene County	2,838
Guilford County	70,760
Halifax County	2,065
Roanoke Rapids City	2,767
Weldon City	737
Harnett County	20,315
Haywood County	6,971
Henderson County	13,320
Hertford County	2,595
Hoke County	8,915
Hyde County	558
Iredell-Statesville	20,150
Mooresville City	6,019
Jackson County	3,595
Johnston County	36,587
Jones County	1,015
Lee County	9,852
Lenoir County	8,287
Lincoln County	11,288
Macon County	4,454
Madison County	2,185
Martin County	2,779
McDowell County	5,824
Mecklenburg County	145,620
Mitchell County	1,778
Montgomery County	3,658
Moore County	12,737
Nash-Rocky Mount	14,497
New Hanover County	26,641
Northampton County	1,288
Onslow County	27,265
Orange County	7,299

LEA Name	ADM
Chapel Hill-Carrboro	12,453
Pamlico County	1,229
Pasquotank County	5,174
Pender County	9,722
Perquimans County	1,580
Person County	4,263
Pitt County	23,481
Polk County	2,073
Randolph County	15,307
Asheboro City	4,471
Richmond County	6,904
Robeson County	20,961
Rockingham County	11,178
Rowan-Salisbury	18,402
Rutherford County	7,549
Sampson County	7,869
Clinton City	2,930
Scotland County	5,485
Stanly County	8,210
Stokes County	5,613
Surry County	7,318
Elkin City	1,218
Mount Airy City	1,643
Swain County	1,937
Transylvania County	3,295
Tyrrell County	621
Union County	41,411
Vance County	5,075
Wake County	161,291
Warren County	1,727
Washington County	1,169
Watauga County	4,760
Wayne County	17,933
Wilkes County	8,818
Wilson County	10,679
Yadkin County	5,036
Yancey County	2,071
Charter & Lab Schools	141,731
State Total	1,553,632

N.C. Elementary and Secondary Education Appropriated Funds FY 2021-22

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Public School Units			
General Administration			
Central Office Administration		\$ 96,511,681	0.86%
Instructional Personnel and Related Services			
Classroom Teachers	70,441.50	3,512,916,901	
Program Enhancement Teachers (includes benefits)	3,749.50	186,987,528	
Teacher Assistants		435,576,533	
Instructional Support	7,083.00	391,951,411	
School Psychologists	477.00	29,993,929	
School Building Administration	4,141.48	309,127,626	
Teacher Supplemental Compensation		100,000,000	
Compensation Bonus/Differential (Principal \$7m, AP/IB 4.3m, CTE 0.6m, HQ principal \$1.3m, and HQ teacher		13,900,000	
Compensation \$300 Bonus		33,955,995	
Classroom Materials/Instructional Supplies/Equipment		47,495,444	
Textbooks (includes \$10m Indian Gaming)		61,927,921	
Annual Leave		56,085,354	
Estimated Matching Benefits		1,950,415,797	
Subtotal		\$ 7,130,334,439	63.66%
Support			
Noninstructional Support Personnel		\$ 453,279,391	4.05%
Categorical Programs			
Academically & Intellectually Gifted		87,476,221	
At Risk Student Services/Alternative Schools		309,874,515	
Children with Special Needs		983,303,043	
Disadvantaged Student Supplemental Funding		102,957,859	
Driver Education		27,217,688	
Limited English Proficiency		111,080,758	
Low Wealth Supplemental Funding		297,919,419	
School Connectivity		35,821,520	
School Technology		18,000,000	
Small County Supplemental Funding		52,657,397	
Student Diagnostic Initiative		15,613,634	
Summer Reading Camp		20,995,000	
Transportation/Stop Arm Cameras		537,660,305	
Career Technical Education	7,236.65	557,855,224	
Subtotal		\$ 3,158,432,583	28.20%
II. Grants and Other School Level Programs			
School Safety Grants		29,695,000	
Child and family Support Teams		13,185,518	
Transportation - Charter School Grant Program		2,500,000	
Transportation - Homeless and Foster Youth		3,000,000	
Mobile Coding		800,000	
Low Wealth and Small county - Recruitment Bonus		4,300,000	
Cooperative and Innovative HS (CIHS - \$30.6m, Small Speciality - \$1.8m)		32,451,043	
School Breakfast		2,017,761	
School Lunch- Co-Pay		-	
Subtotal		87,949,322	0.79%
III. Other Public School Appropriations			
ADM Contingency Reserve		\$ 12,818,500	
Advanced Placement/IB Test Fees		15,900,000	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Cyber Security		7,000,000	
Digital Learning Plan		3,585,581	
EVAAS		3,666,474	
Excellent Schools Act		19,217,266	
Personnel Svcs (Longevity \$31.7m, ST Disab. \$9.4m, Workers Comp \$54.7m, Unemploy \$8m, Svc \$3.8m, Misc Contract		116,745,671	
Salary Reserve		16,598	
School Bus Replacement		49,249,145	
Liability Insurance for Public Schools		3,145,000	
Testing		22,573,990	
Tort Claims (Department of Justice)		7,243,356	
UERS		10,258,861	
Subtotal		\$ 274,620,442	2.45%
Total State Public School Fund Requirements		\$ 11,201,127,858	100%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)		\$ (728,316,703)	6.50%
Grand Total State Appropriation		\$ 10,472,811,155	93.50%

State Initial Allotment Formulas

2021-22

Administration	
Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration (PRC 002)	Increase by LEA from FY 20-21 Initial Allotment is 4.64%

Instructional Personnel and Support Services		
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Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers (PRC 001) <i>Grades Kindergarten</i> <i>Grade 1</i> <i>Grades 2 - 3</i> <i>Grades 4 - 6</i> <i>Grades 7 - 8</i> <i>Grade 9</i> <i>Grades 10 - 12</i> <i>Math/Science/Computer Teachers</i>	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements.	LEA Average
Program Enhancement	1 per 1:191 in K-5 ADM	LEA Average
Teacher Assistants	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$39,822
School Psychologist - Position	1 position per LEA; additional positions per 4,281.41 in ADM rounded to the nearest half position.	LEA Average
Instructional Support	1 per 221.35 in ADM.	LEA Average
School Building Administration <i>Principals</i>	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel.	LEA Average
<i>Assistant Principals</i>	Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only. 1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average
Career Technical Ed. - MOE (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional Supplies/Equipment	\$30.12 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
Textbooks	\$32.26 per ADM in grades K-12. (\$10m of Indian Gaming funds are not included)	

Employee Benefits	
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Category	Basis of Allotment
Hospitalization	\$7,019 per position per year.
Retirement	22.89% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2021-22 (Benefits are not included)	
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Category	Basis of Allotment
Teachers	\$49,968
Principals (MOE)	\$6,906
Assistant Principals (MOE)	\$6,193
Career Technical Ed. (MOE)	\$5,054
Instructional Support	\$55,773

Note: Dollars for 2021-22 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and the LEA must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.

Support	
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Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel (PRC 003)	\$290.36 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

State Initial Allotment Formulas

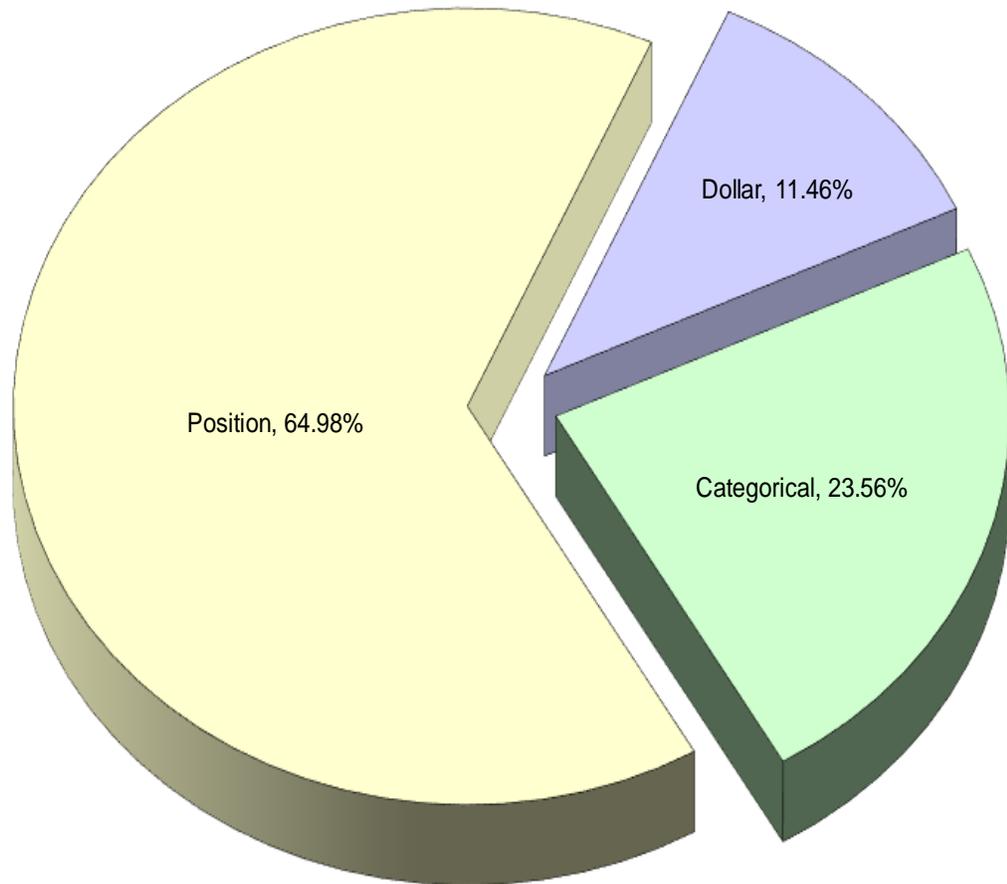
2021-22

Categorical Programs		
Category	Basis of Allotment (Funding Factors are rounded.)	
Academically or Intellectually Gifted	\$1,407.54 per child for 4% of ADM.	
At-Risk Student Services	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$96.35 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$454.46 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$304,146).</i>	
Children with Disabilities	<i>\$4,800.62 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 13% cap of the allotted ADM.</i> <i>Base of \$72,248 per LEA; remainder distributed based on April 1 est. child count of ages 3, 4, and PreK- 5, (\$3,806.52) per child.</i> <i>Approved applications.</i> <i>Allotted in Revision</i>	
<i>School Aged</i>		
<i>Preschool</i>		
<i>Group Homes Developmental Day Care (3-21) and community resident</i>		
Disadvantaged Student Supplemental Funding	<i>See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.</i>	
Driver Training	\$190.91 per public, charter, private and federal 9th Grade ADM.	
Limited English Proficiency	<i>Base of a teacher asst. (\$38,985); remainder based 50% on number of funded LEP students (\$480.21) and 50% on an LEA's concentration of LEP students (\$4,010.03).</i>	
Low Wealth Supplemental Funding	<i>See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.</i>	
Supplemental Funds for Teacher Compensation	<i>See Allotment Policy Manual for formula for funds to eligible LEAs, funding is graduated based on economic indicators</i>	
School Technology	<i>Fines and Forfeitures (18M) for FY 21-22</i>	
Small County Supplemental Funding	<i>ADM <</i>	<i>Allotment</i>
	<i>1,300</i>	<i>1,820,000</i>
	<i>1,700</i>	<i>1,548,700</i>
	<i>2,000</i>	<i>1,600,000</i>
	<i>2,300</i>	<i>1,560,000</i>
	<i>2,600</i>	<i>1,470,000</i>
	<i>2,800</i>	<i>1,498,000</i>
	<i>3,300</i>	<i>1,548,000</i>
Transportation	80% of the Governor's Recommended Allotment. The remaining funds allotted in December.	
Career Technical Ed - Program Support	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$35.69).	

Restrictions for FY 2021-22 through an ABC transfer.

Category	Restrictions
<i>Central Office Administration</i>	<i>No funds shall be transferred into this category.</i>
<i>Teacher Assistants</i>	<i>No funds shall be transferred out of this category.</i>
<i>Academically or Intellectually Gifted</i>	<i>No funds shall be transferred out of this category.</i>
<i>CTE Months and Support</i>	<i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i>
<i>Driver Training</i>	<i>No funds shall be transferred into or out of this category</i>
<i>Children with Disabilities</i>	<i>No Funds shall be transferred out of this category.</i>
<i>Limited English Proficiency</i>	<i>No Funds shall be transferred out of this category.</i>
<i>Textbooks & Digital Resources</i>	<i>No Funds shall be transferred out of this category.</i>
<i>School Technology</i>	<i>No transfers in or out.</i>
<i>Position/MOE Allotments</i>	<i>No Transfers into position or MOE categories. No transfers to purchase the same type of position.</i>

Types of State Funding FY 2021-22



See page 1 of this document for a description of each type of funding

64.98 % of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

Therefore, a state paid teacher with 5 yrs experience has the same budget impact to a LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

FY 2021-2022 State Funding Levels

Updated 2/15/2022

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$8,447.99	\$14,343.76	\$12,991.21	\$6,856.18
Every Student (note)	\$6,405.75	X	X	X	X
Student from a Low Income Family	\$454.46	X	X	X	
Special Learning Issues (IEP's)	\$4,800.62		X	X	
Small County	\$862.28	X	X		
Students Below Grade Level (Summer Camps, etc)	\$68.04		X		
Disadvantaged Student Supplemental Funding	\$303.27	X	X	X	
Low Wealth County	\$422.23	X	X		
Limited English Proficiency	\$1,027.11		X	X	
Intellectually and Academically Gifted	\$450.43				X
Career & Technical Ed	\$0.00				
Cooperative Innovative High Schools	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$7,501.78	\$13,329.51	\$12,045.00	\$5,909.97
Every Student (note)	\$5,459.54	X	X	X	X
Student from a Low Income Family	\$454.46	X	X	X	
Special Learning Issues (IEP's)	\$4,800.62		X	X	
Small County	\$862.28	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$303.27	X	X	X	
Low Wealth County	\$422.23	X	X		
Limited English Proficiency	\$1,027.11		X	X	
Intellectually and Academically Gifted	\$450.43				X
Career & Technical Ed	\$29.00				
Cooperative Innovative High Schools	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$7,504.47	\$14,252.67	\$11,442.81	\$5,912.66
Every Student (note)	\$5,462.23	X	X	X	X
Student from a Low Income Family	\$454.46	X	X	X	
Special Learning Issues (IEP's)	\$4,800.62		X	X	
Small County	\$862.28	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$303.27	X	X	X	
Low Wealth County	\$422.23	X	X	X	
Limited English Proficiency	\$1,027.11		X		
Intellectually and Academically Gifted	\$450.43				X
Career & Technical Ed	\$920.47		X		
Cooperative Innovative High Schools	\$59.73				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1094.89) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Funding North Carolina's Public School Children

Updated 2/15/2022

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,132.34	\$5,665.34	\$5,665.34	\$33.49
Every Student	\$33.49	X	X	X	X
Student from a Low Income Family	\$2,098.85	X	X	X	
Special Learning Issues (IEP's)	\$2,257.78		X	X	
Limited English Proficiency	\$1,275.22		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,132.34	\$5,126.18	\$5,126.18	\$33.49
Every Student	\$33.49	X	X	X	X
Student from a Low Income Family	\$2,098.85	X	X	X	
Special Learning Issues (IEP's)	\$1,718.62		X	X	
Limited English Proficiency	\$1,275.22		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,132.34	\$5,162.50	\$5,126.18	\$33.49
Every Student	\$33.49	X	X	X	X
Student from a Low Income Family	\$2,098.85	X	X	X	
Special Learning Issues (IEP's)	\$1,718.62		X	X	
Limited English Proficiency	\$1,275.22		X	X	
Career & Technical Ed (Voc Ed)	\$36.32		X		

Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement.

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

Illustration of Weighted Funding Addressing Different Students Needs Grades K-3 (State & Federal)

Student Example 4,
\$20,009

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County. \$12,551.49 additional funds

Student Example 3,
\$18,657

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family. \$11,303.96 additional funds.

Student Example 2
\$10,580

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County. \$3,543.50 additional funds

Student Example 1,
\$6,890

Student in grade K-3 with no additional needs.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 558 to an ADM of 161,291.
- Certain fixed costs in LEAs such central office operations
- Less experienced teachers versus veteran teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions

2021-22

2021-22 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2021-22
K	1:18	1:18	1:21	5,526.0
1	1:16	1:16	1:19	6,408.0
2-3	1:17	1:17	1:20	12,133.5
4-6	1:24	Note 1	Note 1	13,540.5
7-8	1:23			10,100.5
9	1:26.5			4,703.5
10-12	1:29			11,109.5
Program Enhancement Teachers				
K-5	191:1	Note 2	Note 2	3,250.0
			Total	66,771.5

Note 1. Notwithstanding G.S. 115C-301 or any other law, local school administrative units shall have the maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Note 2. After a four year phase in for funding, the Program Enhancement Teacher allotment was fully funded in FY2022, and K-3 class size maximums were adjusted. No class size maximums for program enhancement classes or dual language immersion.

Positions and Salaries

2021-22

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	Maximum \$148,896	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	Maximum \$112,044	N/A	N/A
Principals (12 months)	\$69,828- \$111,984	\$82,160	2,369
Assistant Principals (10 months)	\$42,200 - \$67,750	\$60,909	1,358
Teachers (10 months)	\$35,460 - \$71,112	\$49,104	66,772
Instructional Support (10 months)	\$35,460 - \$71,112	\$55,957	6,316
Career Technical Tchr (10 months)	\$35,460 - \$71,112	\$50,515	6,638

The average salary amounts do **not** include matching benefits

Social Security – 7.65%

Retirement – 22.89%

Hospitalization -- \$7,019

Non Certified Employees - Monthly Salary			
Teacher Assistants	\$2,253.33 - \$3,422.63	\$24,488	N/A
Clerical	\$2,253.33 - \$4,395.97	\$35,829	N/A
Custodian	\$2,253.33 - \$3,943.06	\$24,192	N/A

Local Education Agencies Full-Time Personnel 2021-22

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	955	181	987	2,123
Principals	2,395	31	37	2,463
Assistant Principals	2,256	21	818	3,095
Teachers	81,116	6,328	5,818	93,262
Instructional Support	11,817	2,231	3,646	17,694
Total Certified	98,539	8,792	11,306	118,637

Non Certified Personnel:

Teacher Assistants	14,226	4,416	1,948	20,590
Technicians	492	264	963	1,719
Clerical, Secretarial	6,001	255	3,452	9,708
Other Non Certified	13,498	736	8,930	23,164
Total Non Certified	34,217	5,671	15,293	55,181

Total 2022	132,756	14,463	26,599	173,818
Percent of Total	76.4%	8.3%	15.3%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.68% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.20% of all personnel.

Central office Administrators make up 1.22% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc) make up the remaining 19.90% of personnel.

Instructional Support 2021-22

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alternative and Remedial Services	92.62	734.84	42.62	870.08
Audiologists	34.02	-	0.23	34.25
Career Technical Education Services	-	27.83	35.97	63.80
Full-Time Mentor	-	16.18	15.93	32.11
Guidance Services	3,703.13	254.43	573.61	4,531.17
Instructional Coaches	716.55	311.19	361.36	1,389.10
Instructional Technology Services	187.80	36.32	70.14	294.26
Lead Teacher Services	112.60	76.31	73.12	262.03
Media Services	1,721.51	4.00	242.97	1,968.48
Nurses	419.26	90.81	234.75	744.82
Other	368.96	67.50	100.45	536.91
Psychologists	610.68	86.03	79.34	776.05
Social Work Services	924.90	240.10	209.42	1,374.42
Special Population Services	345.75	223.86	36.85	606.46
Speech Language Pathologist	1,518.15	31.88	33.44	1,583.47
Total FTEs	10,755.93	2,201.28	2,110.20	15,067.41

Compensation Increases

Teachers and State Employees

<u>Since 2000-2001</u>		Fiscal Year	State Employees	Teachers	Consumer Price Index *
The yearly percentage increase in salary accumulates to:		2000-01	4.2% c.	6.5% b.	3.4%
- Teachers - 91.3%		2001-02	0.0% d.	2.9%	2.8%
- State Employees - 40.8% (a)		2002-03	0.0% e.	1.8%	1.6%
- Consumer Price Index - 68.0%		2003-04	0.0% f.	1.8%	2.3%
		2004-05	2.5% g.	2.5%	2.7%
		2005-06	2.0% h.	4.2%	3.4%
		2006-07	5.5%	8.0%	3.2%
		2007-08	4.0%	5.0%	2.8%
		2008-09	2.8% i.	4.0% b.	3.8%
		2009-10	0.0%	0.0%	-0.4%
		2010-11	0.0%	0.0%	1.6%
		2011-12	0.0%	0.0%	3.2%
		2012-13	1.2% j.	1.2%	2.1%
		2013-14	0.0% j.	0.0% j.	1.5%
		2014-15	1.86% k.	7.0%	1.6%
		2015-16	0.0% l.	2.1%	0.1%
		2016-17	1.5% m.	4.7%	2.1%
		2017-18	2.2% n.	3.3%	2.1%
		2018-19	2.0%	6.5%	1.5%
		2019-20	2.5% p.	1.2%	2.5%
		2020-21	2.5% p.	1.2%	1.4%
		2021-22	2.5%	2.5%	7.5%

Notes:

- * The CPI data reflect the updated values from <https://www.bls.gov/> as 03/24/2022.
- a. Flat rate amounts are not included in the percentage accumulation total.
- b. Teachers received varying increases depending on their years of experience.
- c. Plus a one-time bonus of \$500 to each permanent employee.
- d. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- e. Full-time State Employees received an additional 10 days vacation.
- f. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- g. State Employees received the greater of \$1,000 or 2.5%.
- h. State Employees received the greater of \$850 or 2.0%.
- i. State Employees received the greater of \$1,100 or 2.75%.
- j. Full-time State Employees received an additional 5 days vacation.
- k. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- l. State employees received \$750 one time bonus pay.
- m. State employees received 0.5% one time bonus pay in addition to raise.
- n. State employees received \$1,000 raise. 2.2% is the average increase.
- p. Most State employees received 2.5%. No increase for public school noncertified personnel.

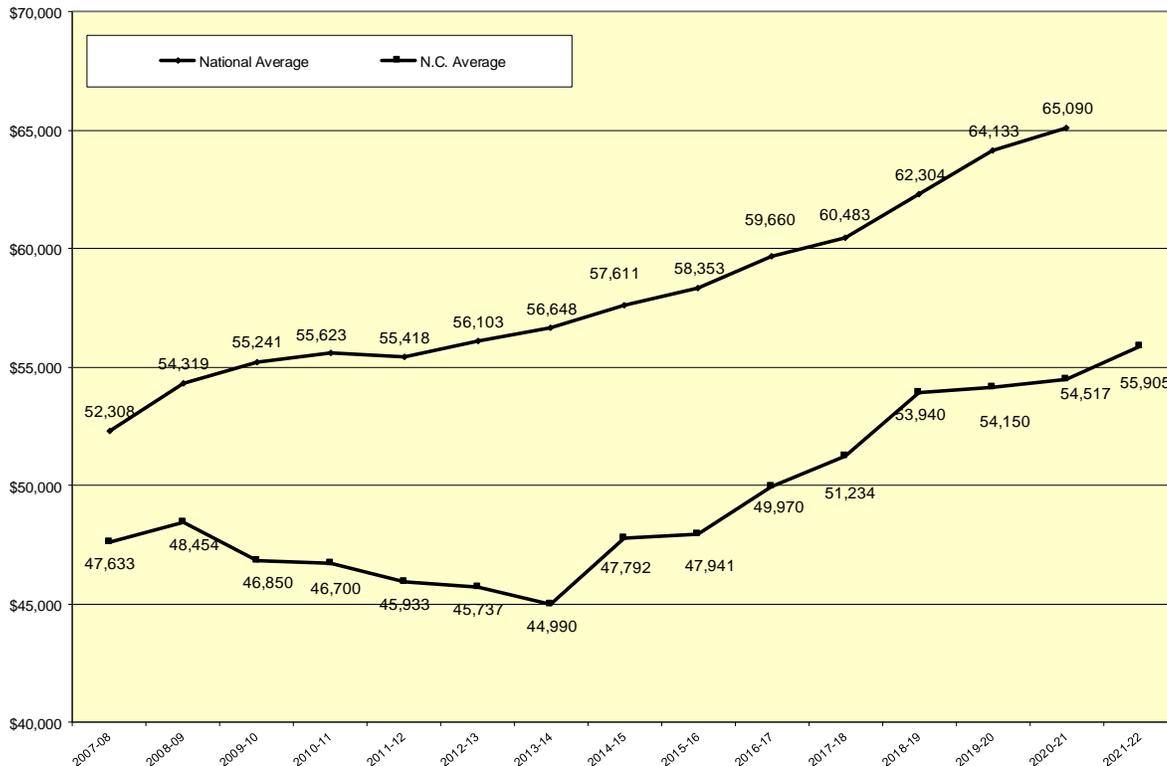
Average Teacher Compensation

Category	2021-22 Estimate	2020-21 Final	2021-22 \$ Chg	Est vs Final % Chg
Base Salary ⁽¹⁾	\$ 49,104	\$ 48,516	\$ 588	1%
New Teacher Orientation ⁽²⁾	\$ 17	\$ 10	\$ 7	70%
Extended Contract ⁽²⁾	\$ 148	\$ 30	\$ 118	393%
Tutorial Pay ⁽⁷⁾	\$ 126	\$ 126	\$ -	0%
Legislated Bonuses ⁽⁶⁾	\$ 344	\$ 350	\$ (6)	-2%
Supplementary Pay ⁽³⁾	\$ 5,123	\$ 4,942	\$ 181	4%
State Supplement	\$ 636	\$ -	\$ 636	100%
Other Bonus ⁽⁴⁾	\$ 2	\$ 2	\$ -	0%
Workshop Participant ⁽²⁾	\$ 5	\$ 18	\$ (13)	-72%
Annual Leave Pay ⁽⁷⁾	\$ 385	\$ 385	\$ -	0%
Mentor Pay ⁽²⁾	\$ 4	\$ 4	\$ -	0%
Other Assignments ⁽²⁾	\$ 11	\$ 64	\$ (53)	-83%
Total	\$ 55,905	\$ 54,447	\$ 1,458	3%
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0%
Grand Total	\$ 55,905	\$ 54,517	\$ 1,388	3%

NOTES:

- 1) Base salary calculated using 6th pay period.
- 2) Calculated based on expenditure data.
- 3) Supplementary pay is based on Local Supplement survey.
- 4) Only bonuses from recurring funds and subject to retirement included
- 5) Additional pay for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.
- 6) Includes legislated bonuses from State appropriations, does not include bonuses from COVID funds
- 7) Mid-Year Estimate uses final amount from prior year.

North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

North Carolina ranks 3rd in the Southeast in Average Teacher Compensation. Georgia average \$60,553 is the highest, with the group average of \$53,246 in 2021.

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History				
Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2013	13,363	17.13	\$528.11	\$4,929
2014	12,630	17.65	\$524.73	\$4,897
2015	12,112	18.00	\$535.20	\$5,257
2016	11,461	18.48	\$537.52	\$5,292
2017	10,748	19.08	\$558.01	\$5,520
2018	10,040	19.79	\$577.37	\$5,699
2019	9,987	19.93	\$603.60	\$5,962
2020	9,884	20.14	\$603.98	\$5,965
2021	9,800	20.18	\$601.73	\$5,940
2022	9,448	20.15	\$611.06	\$6,032

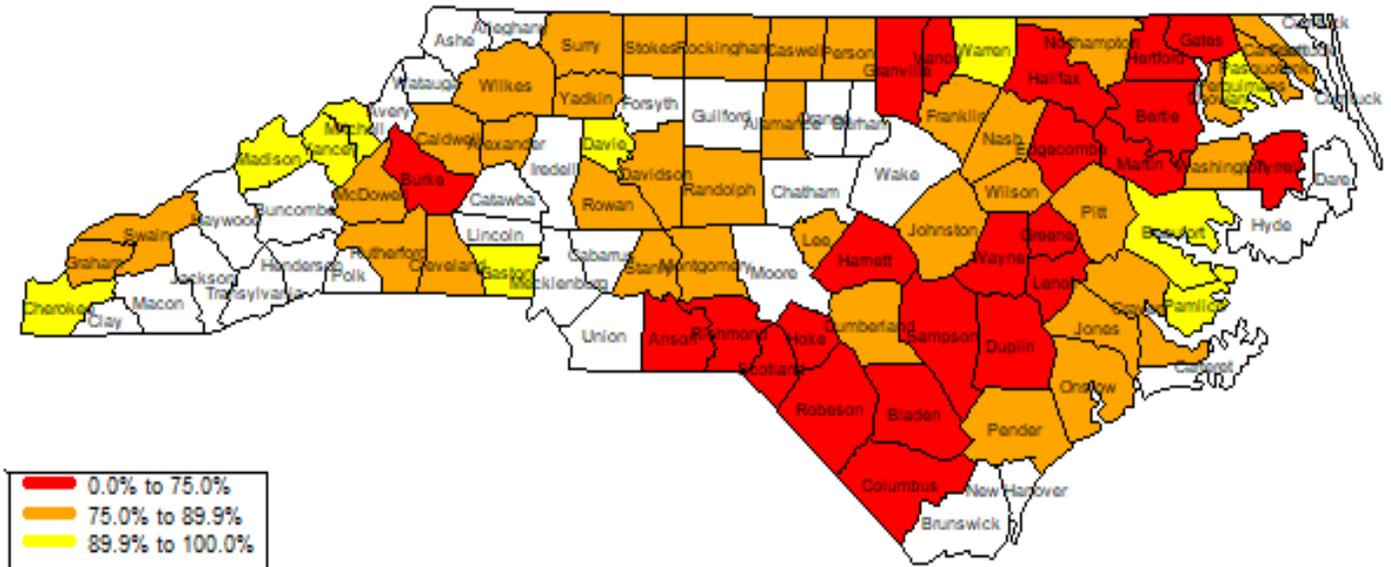
Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

Classroom Teacher Education and Years Experience State Funded only 2021-22

Years of Experience	Full Time Equivalent						Total by Years of Exp.	2022 Average Base Salary
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.		
0	1,710.26	34.28	-	-	-	-	1,744.54	\$ 3,553
1	1,664.35	32.90	1.00	-	-	-	1,698.25	\$ 3,654
2	2,066.64	55.16	4.00	-	-	-	2,125.80	\$ 3,759
3	2,198.57	79.12	4.00	-	-	-	2,281.69	\$ 3,863
4	2,400.64	132.52	7.00	1.00	-	-	2,541.16	\$ 3,974
5	2,552.13	193.49	11.47	22.97	2.00	-	2,782.06	\$ 4,087
6	2,500.65	349.89	7.00	65.84	7.43	-	2,930.81	\$ 4,218
7	2,673.22	478.48	6.00	76.43	21.50	-	3,255.63	\$ 4,337
8	2,464.91	624.94	8.00	115.26	42.50	-	3,255.61	\$ 4,472
9	2,391.41	707.94	6.45	103.63	61.29	-	3,270.72	\$ 4,590
10	1,940.52	668.70	12.50	91.96	66.88	-	2,780.56	\$ 4,714
11	1,763.45	641.46	11.32	92.43	88.13	1.00	2,597.79	\$ 4,833
12	1,527.44	654.45	13.00	69.62	84.75	-	2,349.26	\$ 4,952
13	1,652.78	801.60	18.11	98.91	112.86	2.00	2,686.26	\$ 5,079
14	1,670.30	864.74	26.33	102.10	149.38	3.00	2,815.85	\$ 5,204
15	1,652.48	950.35	17.99	138.10	181.92	1.00	2,941.84	\$ 5,331
16	1,569.70	1,029.16	25.00	146.47	217.78	1.00	2,989.11	\$ 5,357
17	1,447.20	1,023.86	23.26	158.79	280.00	2.00	2,935.11	\$ 5,387
18	1,367.15	902.29	35.53	151.78	254.93	4.50	2,716.18	\$ 5,383
19	1,336.81	829.68	19.87	156.43	244.11	9.00	2,595.90	\$ 5,378
20	1,249.45	857.66	22.00	152.70	251.75	4.00	2,537.56	\$ 5,392
21	1,202.56	819.57	13.44	164.20	263.27	4.80	2,467.84	\$ 5,399
22	1,125.84	748.64	12.66	174.27	284.55	10.00	2,355.96	\$ 5,415
23	1,041.25	677.62	21.93	175.95	240.67	6.75	2,164.17	\$ 5,408
24	946.52	673.36	29.22	177.98	244.83	6.00	2,077.91	\$ 5,426
25	882.92	595.12	17.41	154.48	198.72	5.00	1,853.65	\$ 5,624
26	792.02	510.67	18.92	131.77	221.12	9.00	1,683.50	\$ 5,645
27	737.59	479.22	13.15	119.33	189.97	4.00	1,543.26	\$ 5,633
28	663.51	444.53	16.96	111.75	163.99	7.91	1,408.65	\$ 5,636
29	420.32	296.17	10.78	70.46	119.09	10.00	926.82	\$ 5,657
30	336.66	237.66	11.73	26.87	72.13	2.00	687.05	\$ 5,613
31	263.18	187.82	15.50	52.94	76.41	-	595.85	\$ 5,658
32	200.90	173.55	7.83	13.50	46.35	1.00	443.13	\$ 5,630
33	172.80	136.54	5.00	17.00	34.08	2.00	367.42	\$ 5,617
34	134.18	108.55	7.50	17.00	34.10	3.00	304.33	\$ 5,652
35	103.45	75.63	2.00	9.92	27.00	-	218.00	\$ 5,630
36	108.98	82.70	5.00	4.00	14.43	4.00	219.11	\$ 5,595
37+	272.02	245.64	23.50	23.21	46.90	3.80	615.07	\$ 5,679
Subtotal	49,204.76	18,405.66	512.36	3,189.05	4,344.82	106.76		

* Teachers without a certified salary information not included in this analysis.

Low Wealth Supplemental Funding FY 2021-22 Counties



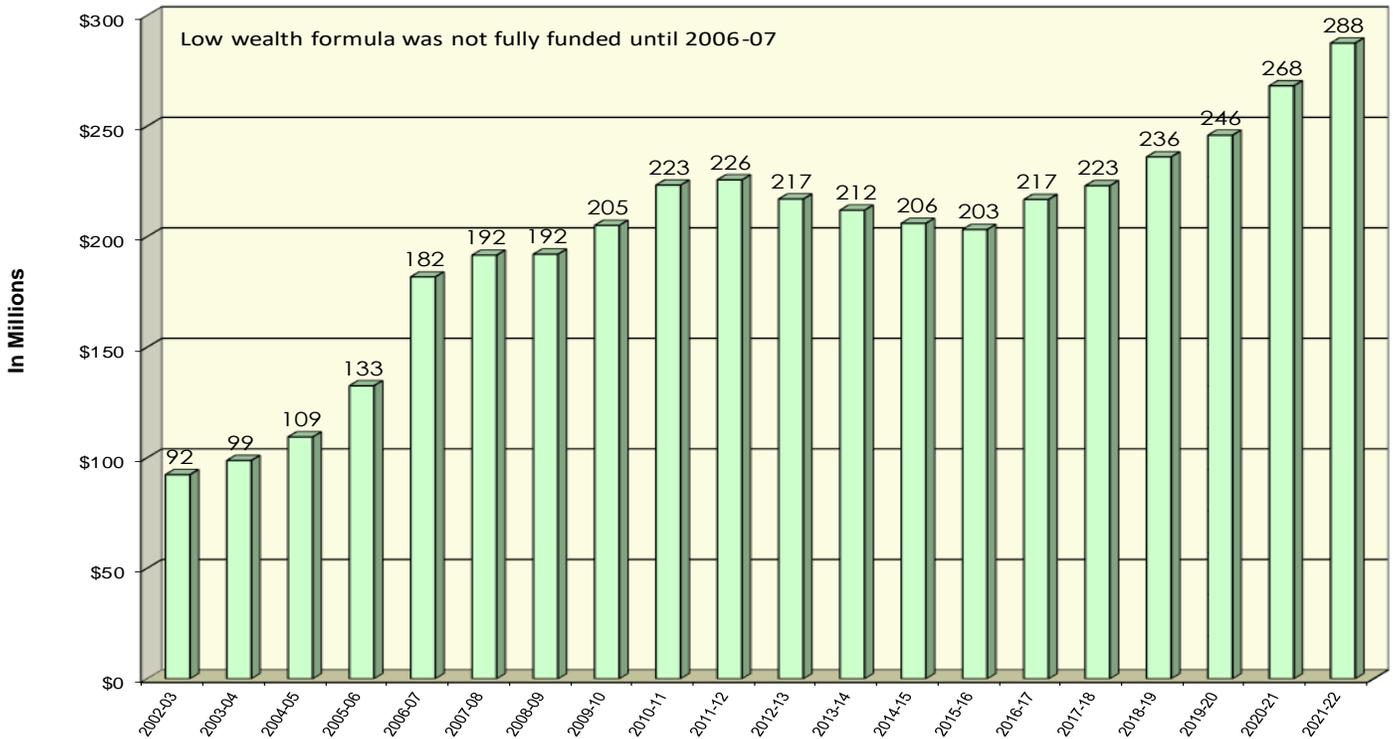
Percentages represent the percent of the State average (100% = State average). Ineligible counties are those above the State average and are shown in white.

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 69 “Low Wealth” counties (77 LEAs) in 2021-22.

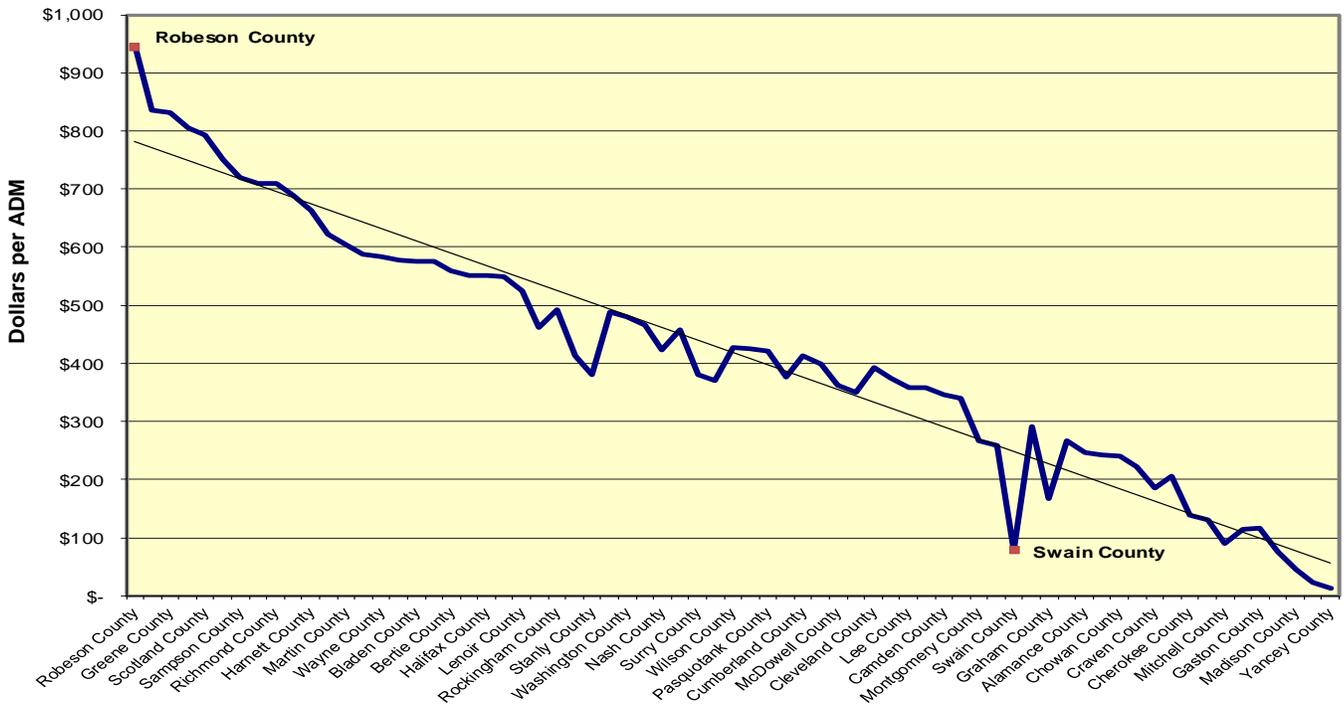
Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 17,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year. Onslow, Cumberland and Wayne counties meet the eligibility for consideration of this provision.

Low Wealth Supplemental Funding

Total State Funding



Dollars per Average Daily Membership



← **Wealth Percentage** →

Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 23.6% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 23.6% of their appropriation (based on funds available).

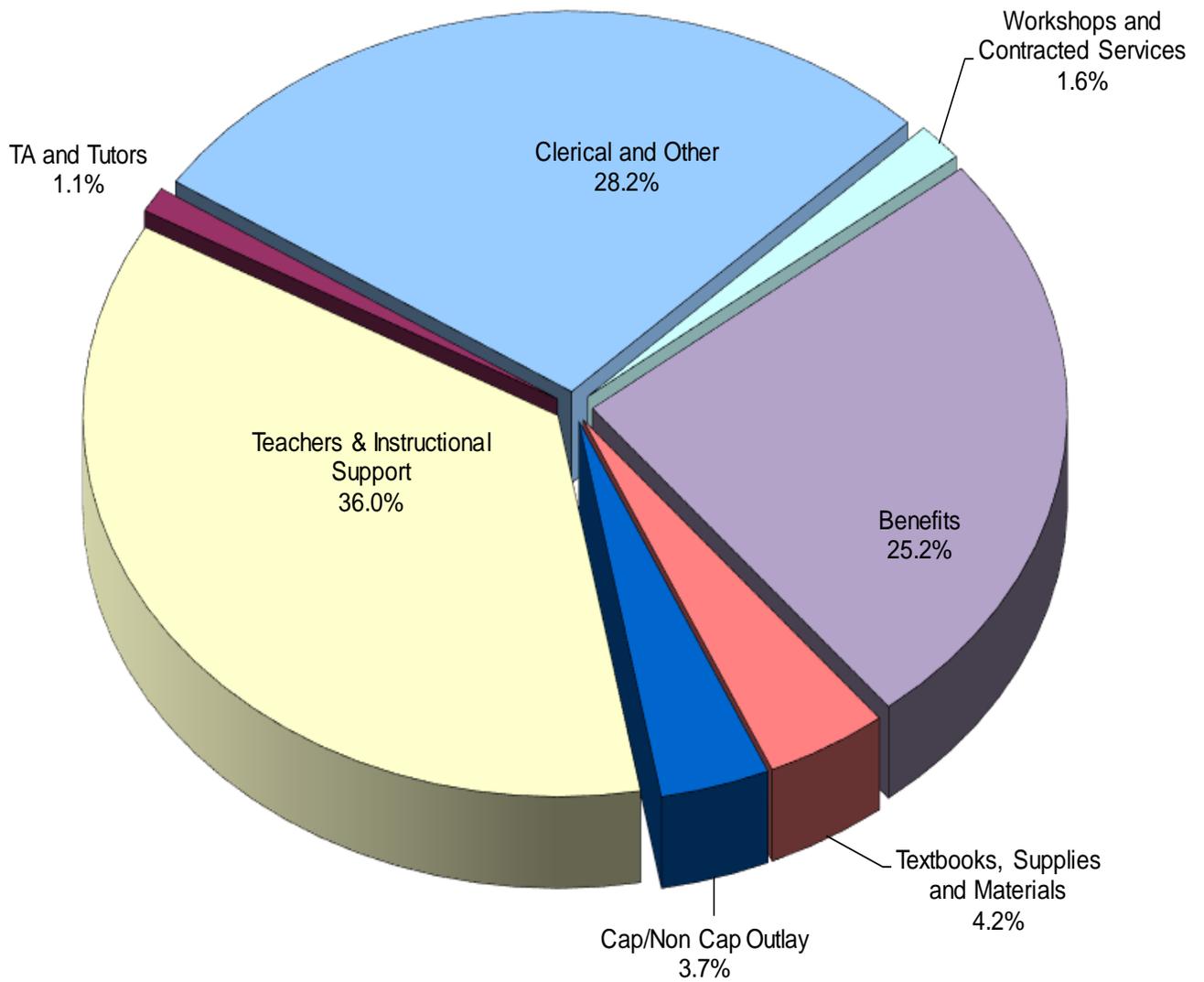
Low Wealth Eligible Counties

2021-22

Eligible County	Wealth %	Dollars per child
Robeson County	54.31%	\$ 944.17
Hoke County	59.60%	\$ 834.85
Greene County	59.72%	\$ 832.37
Columbus County	61.09%	\$ 804.06
Scotland County	61.63%	\$ 792.90
Vance County	63.73%	\$ 749.51
Sampson County	65.14%	\$ 720.37
Duplin County	65.63%	\$ 710.24
Richmond County	65.69%	\$ 709.00
Edgecombe County	66.61%	\$ 689.99
Harnett County	67.93%	\$ 662.71
Tyrrell County	69.88%	\$ 622.42
Martin County	70.76%	\$ 604.23
Granville County	71.60%	\$ 586.87
Wayne County	71.80%	\$ 582.74
Anson County	72.10%	\$ 576.54
Bladen County	72.11%	\$ 576.34
Hertford County	72.13%	\$ 575.92
Bertie County	72.92%	\$ 559.60
Burke County	73.29%	\$ 551.95
Halifax County	73.34%	\$ 550.92
Gates County	73.41%	\$ 549.47
Lenoir County	74.65%	\$ 523.85
Randolph County	75.11%	\$ 461.36
Rockingham County	76.22%	\$ 491.40
Yadkin County	76.29%	\$ 413.53
Stanly County	76.42%	\$ 381.05
Northampton County	76.42%	\$ 487.27
Washington County	76.74%	\$ 480.66
Caswell County	77.44%	\$ 466.19
Nash County	77.70%	\$ 423.95
Alexander County	77.83%	\$ 458.13
Surry County	77.90%	\$ 379.97
Caldwell County	78.42%	\$ 370.58
Wilson County	79.32%	\$ 427.34

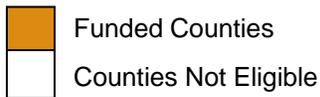
Eligible County	Wealth %	Dollars per child
Franklin County	79.40%	\$ 425.69
Pasquotank County	79.58%	\$ 421.97
Wilkes County	79.63%	\$ 376.74
Cumberland County	80.05%	\$ 412.26
Johnston County	80.67%	\$ 399.45
McDowell County	80.81%	\$ 361.26
Rutherford County	80.96%	\$ 349.38
Cleveland County	80.96%	\$ 393.45
Stokes County	81.86%	\$ 374.86
Lee County	82.64%	\$ 358.74
Pender County	82.69%	\$ 357.70
Camden County	83.23%	\$ 346.55
Pitt County	83.59%	\$ 339.11
Montgomery County	84.01%	\$ 266.00
Davidson County	84.03%	\$ 257.74
Swain County	84.83%	\$ 78.37
Rowan County	85.96%	\$ 290.13
Graham County	87.07%	\$ 167.53
Person County	87.10%	\$ 266.57
Alamance County	87.20%	\$ 245.73
Onslow County	88.27%	\$ 242.40
Chowan County	88.33%	\$ 241.16
Jones County	89.30%	\$ 221.11
Craven County	89.67%	\$ 185.51
Beaufort County	90.09%	\$ 204.79
Cherokee County	93.32%	\$ 138.04
Warren County	93.72%	\$ 129.77
Mitchell County	93.80%	\$ 89.56
Perquimans County	94.11%	\$ 114.89
Gaston County	94.36%	\$ 116.55
Pamlico County	96.31%	\$ 76.25
Madison County	96.43%	\$ 44.56
Davie County	98.86%	\$ 23.56
Yancey County	99.08%	\$ 13.50

How Low Wealth Funds Were Expended FY 2021-22



Small County Supplemental Funding

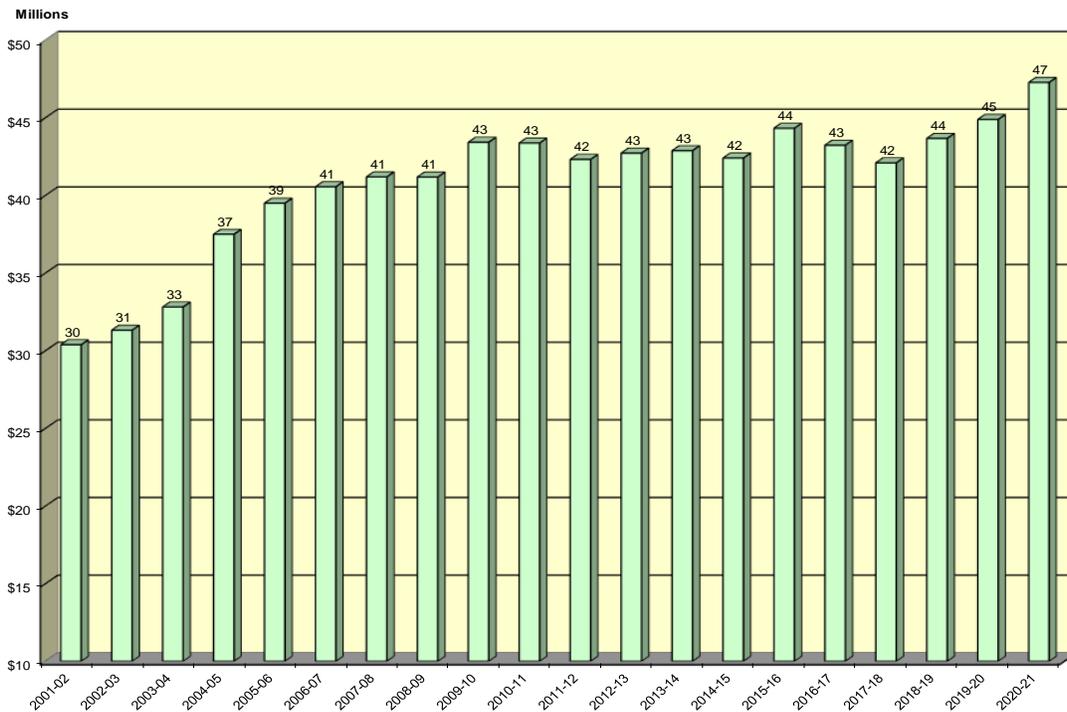
FY 2021-22 Counties



North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,300. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,300, the funding will be phased out over 4 years.

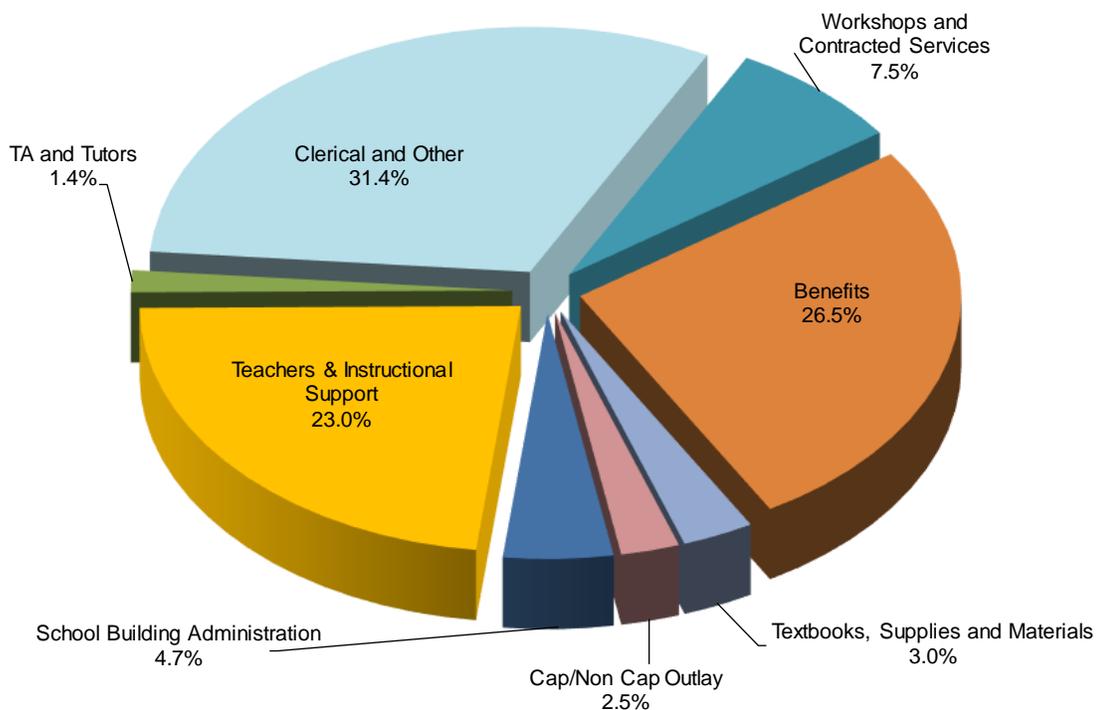
In 2021-22, 29 county school districts were eligible for funding.

Small County Supplemental Funding



In FY2021-22, eligible counties received between \$1.47 million and \$1.82 million in Small County Supplemental Funding. The per ADM dollars were between \$470 (Transylvania) and \$3,262 (Hyde).

How Small County Funds Were Expended FY 2020-21



Small County Supplemental Funding Total and Per ADM Funding 2021-22

LEA Name	Allotment	ADM	\$ Per ADM
Hyde County	\$ 1,820,000	558	\$ 3,262
Tyrrell County	1,820,000	621	2,931
Jones County	1,820,000	1,015	1,793
Graham County	1,820,000	1,122	1,622
Washington County	1,820,000	1,169	1,557
Pamlico County	1,820,000	1,229	1,481
Clay County	1,820,000	1,278	1,424
Northampton County	1,820,000	1,288	1,413
Alleghany County	1,548,700	1,338	1,157
Gates County	1,548,700	1,564	990
Perquimans County	1,548,700	1,580	980
Warren County	1,600,000	1,727	926
Mitchell County	1,600,000	1,778	900
Chowan County	1,600,000	1,821	879
Camden County	1,600,000	1,827	876
Avery County	1,600,000	1,847	866
Bertie County	1,600,000	1,917	835
Swain County	1,600,000	1,937	826
Yancey County	1,560,000	2,071	753
Polk County	1,560,000	2,073	753
Madison County	1,560,000	2,185	714
Caswell County	1,470,000	2,324	633
Hertford County	1,470,000	2,595	566
Martin County	1,498,000	2,779	539
Greene County	1,548,000	2,838	545
Ashe County	1,548,000	2,890	536
Anson County	1,548,000	3,067	505
Cherokee County	1,548,000	3,080	503
Transylvania County	1,548,000	3,295	470
Total & Weighted Avg	\$ 47,264,100		\$862.28



North Carolina School Connectivity Initiative

Established in 2007, the North Carolina School Connectivity Initiative (SCI)¹ ensures all North Carolina Public School Units (PSUs) have equitable access to secure and reliable high-speed Internet access sufficient to meet their instructional and professional needs. Its mission is to maximize the state and local use of the Federal E-rate program² to obtain the greatest discounts or reimbursements, establish common shared services that leverage economies of scale, establish Cooperative Purchasing Agreements to leverage group purchasing, enable the greatest amount of local control in PSU technology decisions, and to administer the program in an effective and efficient manner.

The General Assembly appropriates \$35M annually for this initiative, which is leveraged through state contracts and the federal E-rate program, to deliver \$117M in value to NC public schools in 2021. Each dollar of state funding spent on E-rate eligible goods and services delivers \$3.32 in value. As a result, every North Carolina public school classroom has wireless access through fiber-based broadband Internet that is secured through firewall and content-filtering services.

(all values in millions, rounded)	Total Cost	E-rate Portion	State Portion
School Fiber Connections (WAN)	\$32.61	\$25.37	\$6.68
School Network Infrastructure (Wi-Fi)	\$58.67	\$42.94	\$15.12
School Internet	\$14.80	\$12.10	\$2.70
E-Rate Eligible Totals	\$106.08	\$80.41	\$24.50
Content Filtering Services	\$4.40	not eligible	\$4.40
Firewall Services	\$1.90	not eligible	\$1.90
Client Network Engineering	\$1.80	not eligible	\$1.80
Identity and Access Management	\$1.50	not eligible	\$1.50
Program Administration & Management	\$1.00	not eligible	\$1.00
E-rate Ineligible Totals	\$10.60	\$0.00	\$10.60
Grand Totals	\$116.68	\$80.41	\$35.10

(SCI Table 1. FY 2021 Finance Summary)

¹ <https://www.dpi.nc.gov/districts-schools/district-operations/school-connectivity-e-rate>

² <https://www.fcc.gov/consumers/guides/universal-service-program-schools-and-libraries-e-rate>

Capital Outlay for School Facilities

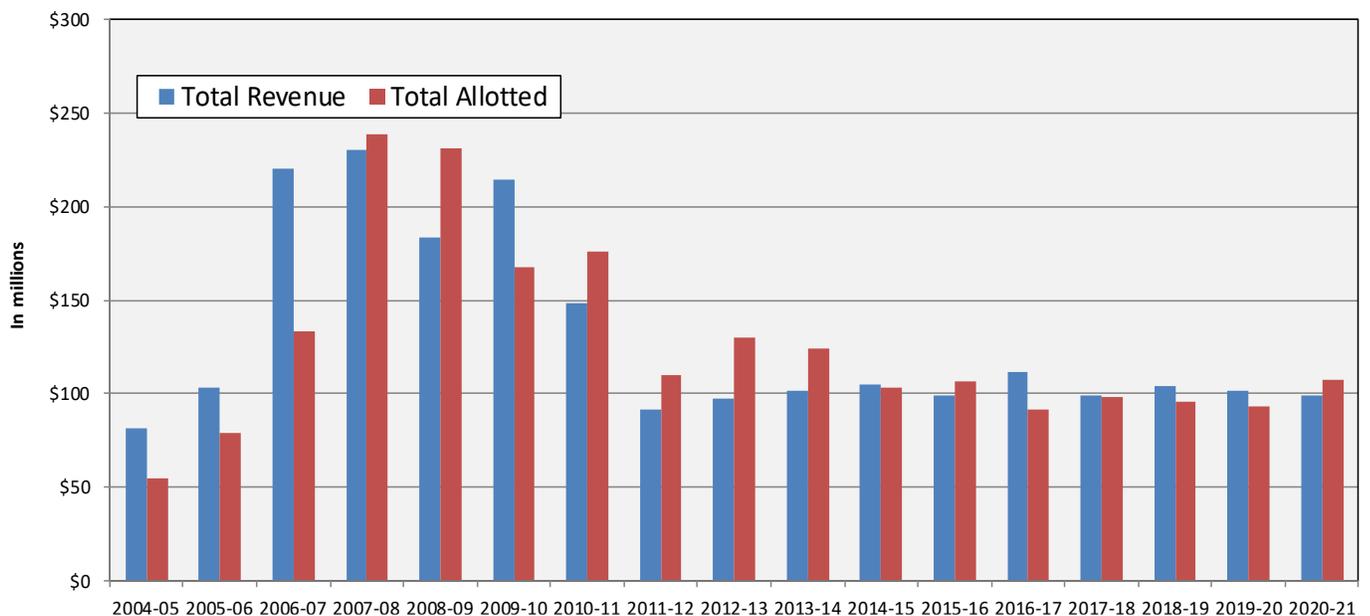
Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1999-00	\$ 518,506,820	\$ 8,272,720	\$ 627,673,264	\$ 1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
2010-11	15,124,664	3,810,633	381,005,150	399,940,447
2011-12	8,709,622	12,880,229	330,098,767	351,688,618
2012-13	23,736,874	7,449,196	313,077,437	344,263,507
2013-14	8,873,255	43,251	273,651,671	282,568,177
2014-15	11,780,490	-	380,063,582	391,844,072
2015-16	14,860,996	-	524,878,167	539,739,163
2016-17	34,350,149	-	729,937,634	764,287,783
2017-18	23,997,621	2,905,316	664,272,950	691,175,887
2018-19	49,522,076	750,638	644,225,456	694,498,170
2019-20	30,802,421	1,383,773	619,429,337	651,615,531
2020-21	25,051,964	2,900,001	600,232,048	628,184,013
Total	\$1,495,050,359	\$69,087,672	\$14,750,047,561	\$16,314,185,593

State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

Public School Building Capital Fund: Comprised of the ADM portion and the Lottery portion

1. (ADM Fund) 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$100 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$2.96 Billion has been allotted since 1987.



Capital Outlay for School Facilities Cont.

2. The Education Lottery. Lottery sales began in March of 2006. General Assembly made the following allocation of money raised by the lottery in FY 20: \$385.9 million to noninstructional support personnel; \$100 million for the Public School Building Capital Fund which provides monies to North Carolina counties to build and repair schools; \$73.2 million to the Needs-Based Public School Capital Fund, which provides financial assistance to low-wealth counties to build new schools; \$78.2 million, to the N.C. Pre-K program to fund seats in the prekindergarten program for at-risk four-year-olds; \$30.4 million, for N.C. Education Lottery Scholarships which are awarded based on financial need to students attending a state university or community college; \$10.7 million, to the UNC Need-Based Grant program, which provides financial aid based on need to students attending one of the 16 UNC system institutions; \$21.4 million for LEA Transportation for the state's school systems.

The State Lottery Act directs the lottery to increase and maximize the available revenues for education purposes. In the 2020-21 fiscal year, a breakdown of revenues showed 64.6% went to prizes, 24.6% for education programs, 6.9% in retailer commissions, and the remaining 3.9% to administrative expenses.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2007-08	\$ 128,887,893	\$ 5,045,561	\$ 967,848	\$ 92,355,257	\$ 104,778,272
2008-09	123,821,061	4,988,191	954,670	139,871,080	94,671,113
2009-10	209,575,479	2,880,645	541,131	148,982,629	158,685,738
2010-11	145,805,007	1,705,970	361,964	157,152,512	149,406,167
2011-12	89,782,097	1,149,637	186,290	103,638,989	136,885,202
2012-13	96,854,123	571,061	122,749	126,420,179	108,012,957
2013-14	100,663,529	509,774	122,503	119,948,391	89,360,372
2014-15	103,993,509	511,651	94,742	102,016,887	91,943,388
2015-16	98,081,203	718,655	176,458	105,033,891	85,885,812
2016-17	109,727,895	1,035,841	224,260	90,259,275	106,614,534
2017-18	98,500,000	1,382,148	278,785	97,242,942	109,532,526
2018-19	101,309,118	2,123,756	477,676	95,868,703	117,574,373
2019-20	98,500,000	2,301,597	450,377	91,919,799	126,906,549
2020-21	98,500,000	560,219	98,680	107,280,774	118,784,674

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

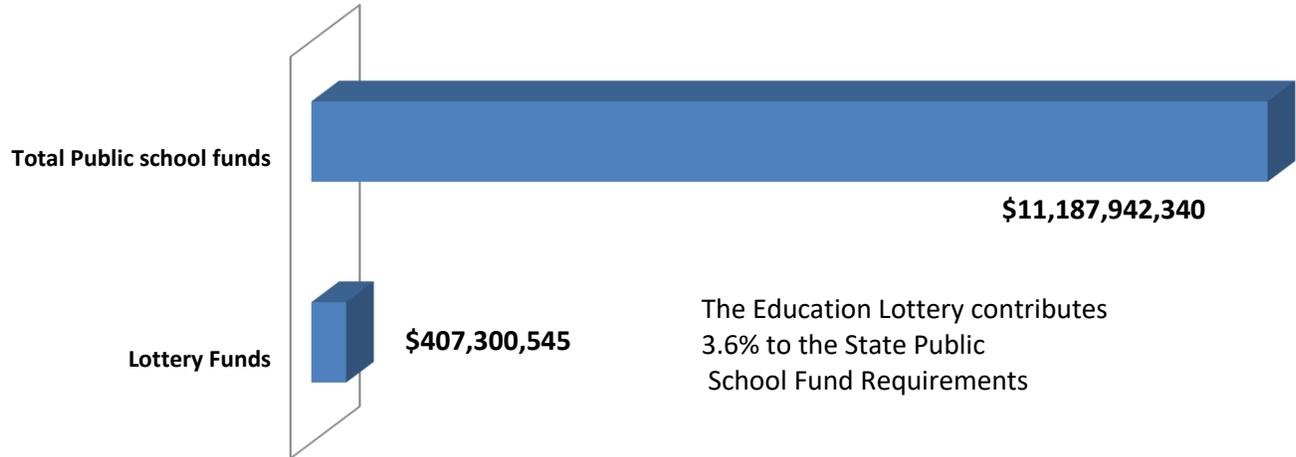
Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

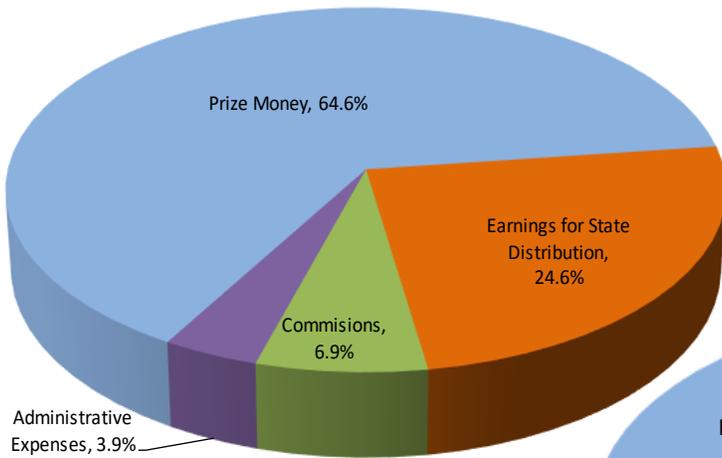
Funding from the Lottery



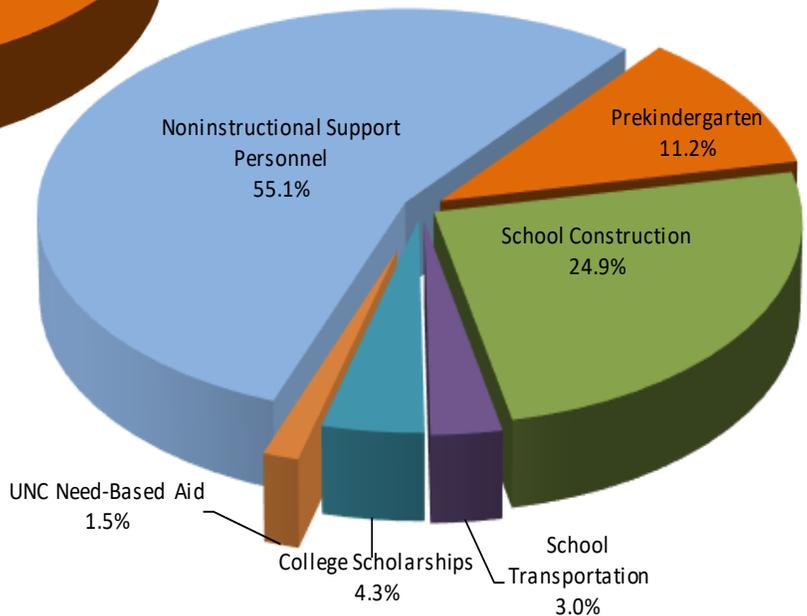
In 2020-21, lottery funds funding public schools supported transportation and non instructional support position allocations.

2020 – 21 Lottery Revenue Distributions

Allocation of Expenses



Distribution



Total operating revenue for the Education Lottery in FY 2021 was \$3.8 billion

The total amount of funds received from the NC Education Lottery in FY 2021 was \$701.7 million.

Other Public Schools

Charter School

Lab School

Innovative School District

Regional School

Charter Schools

1997-2022

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2021-22, North Carolina has 204 operating Charter Schools. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	22	3	5	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
2018-19	12	12	1	1	184	111,604	7.2%	\$ 674,314,240
2019-20	12	14	2	4	196	117,264	7.5%	\$ 734,721,661
2020-21	6	7	3	1	200	127,496	8.2%	\$ 817,976,766
2021-22	5	6	2	2	204	136,163	8.8%	\$ 909,998,508
	281	254	50	22				

Flexibility for Select School Types

Per legislation, charter schools, lab schools, regional schools, restart schools, Renewal School System and the Innovative School District are provided both financial and educational flexibility. (see page 2 for more information on these schools)

Financial

- Funds allotted in an unrestricted block allotment.
- Not eligible for the capital funds from State or county revenues (charters only)
- Not required to:
 - ⇒ pay personnel using the State salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan (charters only).
 - ⇒ purchase on state contract or participate in e-procurement.

Educational

Not held to:

- ⇒ Class size maximums in Kindergarten to 3rd grade.
- ⇒ Calendar laws, except the minimum 1,025 instructional hours or 185 days.
- ⇒ Licensing standards of teachers (required to have 50% of the teachers licensed.)

Charter, Regional and Lab Schools Full-Time Personnel FY 2021-22

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	318	26	15	359
Principals	257	1	10	268
Assistant Principals	234	13	7	254
Teachers	7,730	551	221	8,502
Instructional Support	900	152	56	1,108
Total Certified	9,439	743	309	10,491
Non Certified Personnel:				
Teacher Assistants	1,410	258	52	1,720
Technicians	62	1	5	68
Clerical, Secretarial	430	10	25	465
Other Non Certified	591	42	44	677
Total Non Certified	2,493	311	126	2,930

Total 2022	11,932	1,054	435	13,421
Percent of Total	88.9%	7.9%	3.2%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 84.42% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.89% of all personnel.

Central office Administrators make up 2.67% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc make up the remaining 9.02% of personnel.)

Charter School Expenditures

FY 2020-21

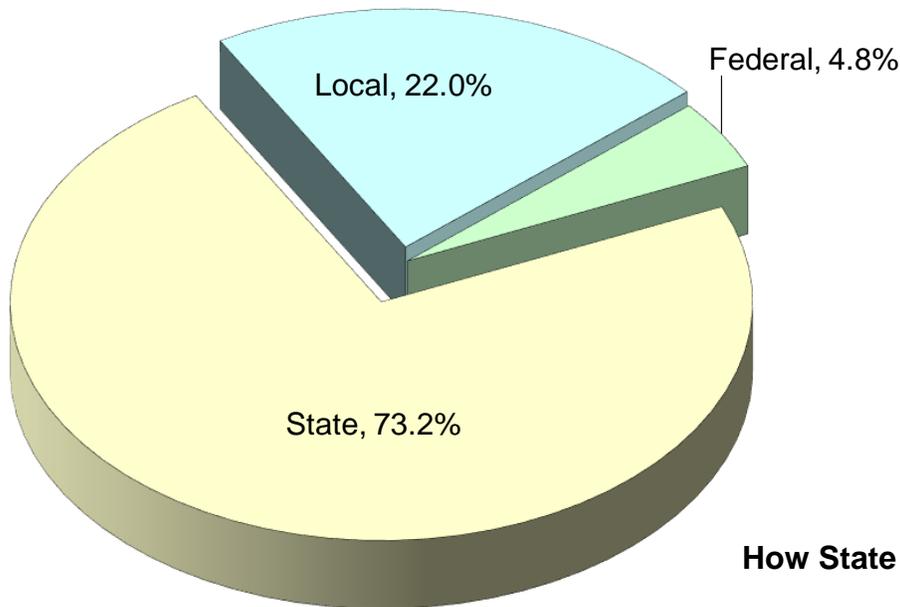
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children. The graphs include covid funds.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

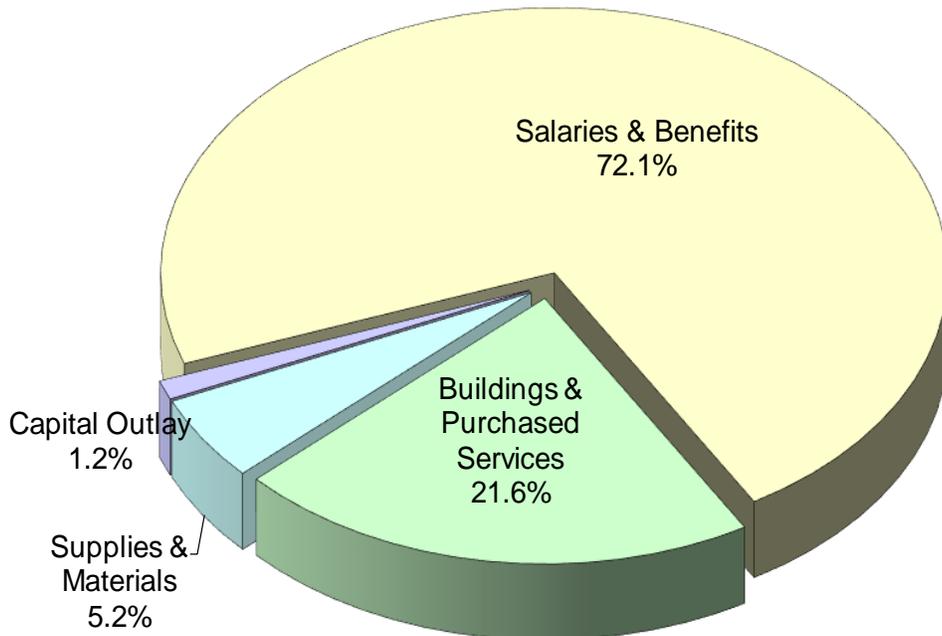
Source of Expenditures

FY 2020-21



How State Funds Were Expended

FY 2020-21



Funded ADM and Total State Funding ⁽¹⁾
FY 2021-22

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
00A	North Carolina Cyber Academy	2,815	\$ 18,846,537	\$ 6,695
00B	NC Virtual Academy	3,403	22,341,669	6,565
01B	River Mill Academy	840	5,376,867	6,401
01C	Clover Garden	655	4,353,370	6,646
01D	The Hawbridge School	537	3,367,453	6,271
01F	Alamance Community School	438	2,861,085	6,532
06B	Marjorie Williams Academy	90	848,851	9,432
07A	Washington Montessori Public Charter School	422	2,911,752	6,900
08A	Three Rivers Academy	101	600,153	5,942
09A	Paul R. Brown Leadership Academy	142	1,165,040	8,205
09B	Emereau: Bladen	635	5,072,378	7,988
10A	Classical Charter Schools of Leland	1,038	6,859,200	6,608
10B	Classical Charter Schools of Southport	562	3,592,834	6,393
11A	Evergreen Community Charter	444	2,965,094	6,678
11B	ArtSpace Charter School	410	2,757,222	6,725
11C	IC Imagine	1,325	8,836,943	6,669
11D	The Franklin School of Innovation	667	4,483,467	6,722
11F	Asheville PEAK Academy	81	515,506	6,364
11K	Francine Delany New School for Children	200	1,312,701	6,564
12A	New Dimensions: A Public Charter School	468	3,257,832	6,961
13A	Carolina International School	850	5,536,082	6,513
13B	Cabarrus Charter Academy	764	4,949,601	6,479
13C	A.C.E. Academy	403	2,609,567	6,475
13D	Concord Lake STEAM Academy	425	2,788,833	6,562
16B	Tiller School	212	1,394,449	6,578
19A	Chatham Charter	580	3,719,244	6,412
19B	Woods Charter	514	3,432,279	6,678
19C	Willow Oak Montessori	295	2,005,936	6,800
20A	The Learning Center	202	1,657,303	8,204
23A	Pinnacle Classical Academy	1,180	7,988,369	6,770
24B	Thomas Academy	113	887,241	7,852
24N	Classical Charter Schools of Whiteville	867	6,965,747	8,034
26B	Alpha Academy	936	6,281,197	6,711
26C	The Capitol Encore Academy	602	4,025,565	6,687
27A	Water's Edge Village School	44	343,395	7,804
29A	Davidson Charter Academy	563	3,612,974	6,417
32A	Maureen Joy Charter School	645	4,615,637	7,156
32B	Healthy Start Academy	500	3,504,264	7,009
32C	Community School of Digital and Visual Arts	223	1,517,158	6,803
32D	Kestrel Heights School	430	3,009,979	7,000
32H	Research Triangle Charter Academy	734	4,909,710	6,689
32K	Central Park School for Children	658	4,668,452	7,095
32L	Voyager Academy	1,372	9,348,138	6,814
32M	Global Scholars Academy	225	1,583,720	7,039
32N	Research Triangle High School	585	3,838,981	6,562
32P	The Institute for the Development of Young Leaders	405	2,772,210	6,845
32Q	Reaching All Minds Academy	415	2,916,146	7,027
32R	Excelsior Classical Academy CFA	996	6,630,238	6,657
32S	KIPP Durham College Preparatory	380	2,678,863	7,050
32T	Discovery Charter School	262	1,908,870	7,286
33A	North East Carolina Preparatory	948	7,151,486	7,544

Funded ADM and Total State Funding ⁽¹⁾
FY 2021-22

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
34B	Quality Education Academy	695	\$ 4,578,157	\$ 6,587
34D	Carter G. Woodson School	438	2,953,403	6,743
34F	Forsyth Academy	740	5,183,194	7,004
34G	The Arts Based School	524	3,357,724	6,408
34H	NC Leadership Charter Academy	1,068	6,710,510	6,283
35A	Crosscreek Charter School	414	2,918,879	7,050
35B	Youngsville Academy	510	3,427,229	6,720
36B	Piedmont Community Charter School	1,883	11,938,036	6,340
36C	Mountain Island Charter School Inc	1,700	10,289,052	6,052
36F	Ridgeview Charter School	243	1,532,507	6,307
36G	Community Public Charter	475	3,010,301	6,337
39A	Falls Lake Academy	1,085	7,865,165	7,249
39B	Oxford Preparatory School	853	5,934,248	6,957
41B	Greensboro Academy	760	4,919,743	6,473
41C	Guilford Preparatory Academy	482	3,085,357	6,401
41D	Phoenix Academy Inc	1,166	7,597,631	6,516
41F	Triad Math and Science Academy	1,275	8,410,783	6,597
41G	Cornerstone Charter Academy: CFA	1,315	8,499,337	6,463
41H	The College Preparatory and Leadership Acad.of High Point	840	5,485,468	6,530
41J	Summerfield Charter Academy	779	4,982,071	6,395
41K	Piedmont Classical High School	423	2,855,210	6,750
41L	Gate City Charter Academy	699	4,686,437	6,704
41M	Next Generation Academy	329	2,070,188	6,292
41N	The Experiential School of Greensboro	342	2,267,337	6,630
41Q	Revolution Academy	612	3,892,111	6,360
41R	Summit Creek Academy	447	2,814,158	6,296
42A	KIPP Halifax College Preparatory	650	5,809,542	8,938
42B	Hobgood Charter School	326	2,958,563	9,075
43C	Anderson Creek Academy	310	2,036,359	6,569
43D	Achievement Charter Academy	170	1,180,354	6,943
44A	Shining Rock Classical Academy	531	3,529,426	6,647
45A	The Mountain Community Sch	205	1,404,349	6,850
45B	FernLeaf Community Charter School	436	2,997,930	6,876
49B	American Renaissance School	630	4,051,162	6,430
49D	Success Institute Charter School	102	485,285	4,758
49E	Pine Lake Preparatory, Inc.	1,890	11,744,651	6,214
49F	Langtree Charter Academy	1,347	8,639,984	6,414
49G	Iredell Charter Academy	637	4,152,205	6,518
50A	Summit Charter School	252	1,796,435	7,129
51A	Neuse Charter School	932	6,185,618	6,637
51B	Johnston Charter Academy	752	5,021,517	6,678
53B	Ascend Leadership Academy: Lee County	478	3,161,568	6,614
53C	MINA Charter School of Lee County	365	2,377,121	6,513
54A	The Children's Village Academy	154	1,160,502	7,536
55A	Lincoln Charter School	2,218	13,802,745	6,223
55B	West Lake Preparatory Academy	427	2,689,052	6,298
58B	Bear Grass Charter School	420	3,417,340	8,137
60B	Sugar Creek Charter	1,725	10,773,273	6,245
60D	Lake Norman Charter	2,220	13,652,052	6,150
60F	Metrolina Regional Scholars Academy	415	2,469,477	5,951
60G	Queen's Grant Community School	1,278	8,200,269	6,416

Funded ADM and Total State Funding ⁽¹⁾
FY 2021-22

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
60I	Community School of Davidson	1,474	\$ 9,683,483	\$ 6,570
60J	Socrates Academy	824	5,211,297	6,324
60K	Charlotte Secondary School	230	1,645,409	7,154
60L	KIPP Charlotte	956	6,194,991	6,480
60M	Corvian Community School	1,291	8,247,826	6,389
60N	Aristotle Preparatory Academy	204	1,334,118	6,540
60P	Eastside STREAM Academy	226	1,018,367	4,506
60Q	Invest Collegiate Transform	377	1,737,645	4,609
60S	Bradford Preparatory School	1,583	10,002,274	6,319
60U	Commonwealth High School	325	2,113,125	6,502
60Y	Pioneer Springs Community School	442	3,023,244	6,840
61J	Lakeside Charter Academy	218	1,489,149	6,831
61K	United Community School	254	1,742,304	6,859
61L	Stewart Creek High School	310	1,927,064	6,216
61M	Charlotte Lab School	975	6,114,670	6,271
61N	Queen City STEM School	797	4,970,171	6,236
61P	VERITAS Community School: CFA	150	980,145	6,534
61Q	Mallard Creek STEM Academy	943	5,997,317	6,360
61R	Matthews Charter Academy	765	4,985,389	6,517
61S	Unity Classical Charter School	359	2,283,629	6,361
61T	Movement Charter School	655	4,155,393	6,344
61U	UpROAR Leadership Academy	130	644,345	4,957
61V	Bonnie Cone Classical Academy	836	5,172,241	6,187
61W	East Voyager Academy of Charlotte	122	787,351	6,454
61X	Jackson Day School	768	4,880,072	6,354
61Y	Steele Creek Preparatory Academy	570	3,629,742	6,368
62A	Tillery Charter Academy	144	1,053,481	7,316
62J	Southwest Charlotte STEM Academy	773	4,822,199	6,238
62K	Movement School Eastland	285	1,764,318	6,191
62L	Telra Institute	226	1,343,418	5,944
63A	The Academy of Moore County	500	3,170,727	6,341
63B	Sandhills Theatre Arts Renaissance School	752	4,892,166	6,506
63C	Moore Montessori Community School	184	1,177,420	6,399
64A	Rocky Mount Preparatory School, Inc.	998	6,889,752	6,904
65A	Cape Fear Center for Inquiry	408	2,753,722	6,749
65B	Wilmington Preparatory Academy	120	769,044	6,409
65C	Classical Charter Schools of Wilmington	132	820,606	6,217
65D	Island Montessori Charter School	220	1,505,115	6,841
65F	Coastal Preparatory Academy: CFA	727	4,532,374	6,234
65G	Girls Leadership Academy of Wilmington	369	2,433,039	6,594
65H	Wilmington School of the Arts	179	1,113,133	6,219
66A	KIPP Gaston College Preparatory	1,341	13,790,173	10,283
67B	Z.E.C.A. School of Arts and Technology	161	1,052,106	6,535
68A	Eno River Academy	800	5,422,232	6,778
68C	The Expedition School	380	2,573,235	6,772
69A	Arapahoe Charter School	514	4,924,673	9,581
70A	Northeast Academy for Aerospace & Advanced Technologies	750	5,712,929	7,617
73A	Bethel Hill Charter	400	2,741,292	6,853
73B	Roxboro Community School, Inc.	730	4,907,168	6,722
74C	Winterville Charter Academy	668	4,535,601	6,790
76A	Uwharrie Charter Academy	1,798	12,236,668	6,806

Funded ADM and Total State Funding ⁽¹⁾
FY 2021-22

CS #	Charter School Name	Funded ADM	Total State Funding	Funding Per ADM
78A	CIS Academy	120	\$ 979,222	\$ 8,160
78B	Southeastern Academy	218	1,661,848	7,623
78C	Old Main Stream	200	1,439,197	7,196
79A	Bethany Community School	590	4,189,115	7,100
80C	Faith Academy	496	3,257,052	6,567
81A	Thomas Jefferson Classical Academy: CFA	1,361	9,541,339	7,011
81B	Lake Lure Classical Academy	516	3,751,038	7,269
84B	Gray Stone Day School	823	5,335,383	6,483
86T	Millennium Charter Academy	807	5,948,681	7,371
87A	Mountain Discovery Charter School	194	1,560,147	8,042
88A	Brevard Academy: CFA	450	3,303,829	7,342
90A	Union Academy Charter School	2,024	12,668,360	6,259
90B	Union Day School	705	4,273,880	6,062
90C	Union Preparatory Academy at Indian Trail	1,048	6,596,785	6,295
90D	Monroe Charter Academy	119	758,937	6,378
90F	Apprentice Academy High School of North Carolina	279	1,856,632	6,655
91A	Vance Charter School	955	7,512,170	7,866
91B	Henderson Collegiate	1,330	10,326,154	7,764
92B	The Exploris School	456	3,018,981	6,621
92D	The Magellan Charter School	408	2,691,449	6,597
92E	Sterling Montessori Academy	616	3,923,745	6,370
92F	Franklin Academy	1,750	10,648,009	6,085
92G	East Wake Academy	1,217	7,555,931	6,209
92K	Raleigh Charter High School	580	3,515,954	6,062
92L	Torchlight Academy	621	3,260,508	5,250
92M	PreEminent Charter School	717	4,901,902	6,837
92N	Quest Academy	144	937,926	6,513
92P	Southern Wake Academy	800	5,607,968	7,010
92R	Casa Esperanza Montessori Charter School	566	3,655,761	6,459
92S	Endeavor Charter School	754	4,768,073	6,324
92T	Triangle Math and Science Academy	1,027	6,419,119	6,250
92U	Longleaf School of the Arts	375	2,576,784	6,871
92V	Wake Forest Charter Academy	764	4,893,198	6,405
92W	Cardinal Charter Academy	919	6,000,500	6,529
92Y	Envision Science Academy	732	4,655,355	6,360
93A	Haliwa-Saponi Tribal School	152	1,479,552	9,734
93J	RISE Southeast Raleigh Charter School	463	2,981,383	6,439
93L	Central Wake High School	332	2,419,253	7,287
93M	Peak Charter Academy	766	4,951,585	6,464
93N	Pine Springs Preparatory Academy	1,075	6,562,401	6,105
93P	Rolesville Charter Academy	737	4,851,411	6,583
93Q	Carolina Charter Academy: CFA	640	4,066,248	6,354
93R	Raleigh Oak Charter School	308	2,008,845	6,522
93T	Cardinal Charter Academy at Wendell Falls	719	4,406,869	6,129
93V	Doral Academy of North Carolina	192	1,160,840	6,046
94A	Pocosin Innovative Charter	227	2,336,437	10,293
95A	Two Rivers Community School	178	1,214,967	6,826
96C	Dillard Academy Charter School	275	2,012,684	7,319
96F	Wayne Preparatory Academy	956	6,903,806	7,222
98A	Sallie B Howard School of Arts and Science	1,095	7,657,670	6,993
98B	Wilson Preparatory Academy	980	6,318,498	6,447
	Total Charter Schools	134,687	\$898,769,336	

Funded ADM and Total State Funding ⁽¹⁾
FY 2021-22

Lab Schools		Funded ADM	Total State Funding	Funding Per ADM
34Z	Appalachian State University Academy at Middle Fork	271	\$ 1,888,536	\$ 6,969
50Z	Catamount School	52	375,235	7,216
60Z	Niner University Elementary School	115	774,657	6,736
65Z	D.C. Virgo Preparatory Academy	209	1,452,220	6,948
74Z	ECU Community School	112	895,437	7,995
79Z	Moss Street Partnership School	352	2,567,064	7,293
Total Lab Schools		1,111	\$ 7,953,149	

Regional School				
94Z	Northeast Regional School-Bio Tech Agriscience	162	\$ 1,671,359	\$ 10,317

Innovative School District				
295	Southside Ashpole (Robeson County)	203	\$ 1,604,664	\$ 7,905

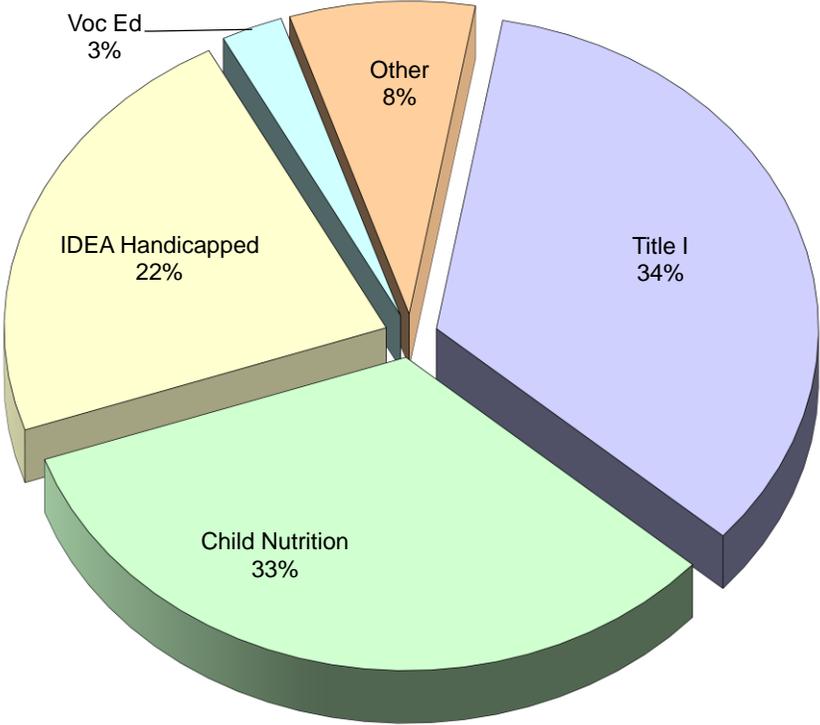
Total Other Public School Units		136,163	\$ 909,998,508	
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Note 1: All information as of Revision 36.

Federal Funds

Federal Funds Received (incl Charters)

Does not include funding in response to COVID
FY 2021-22



Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

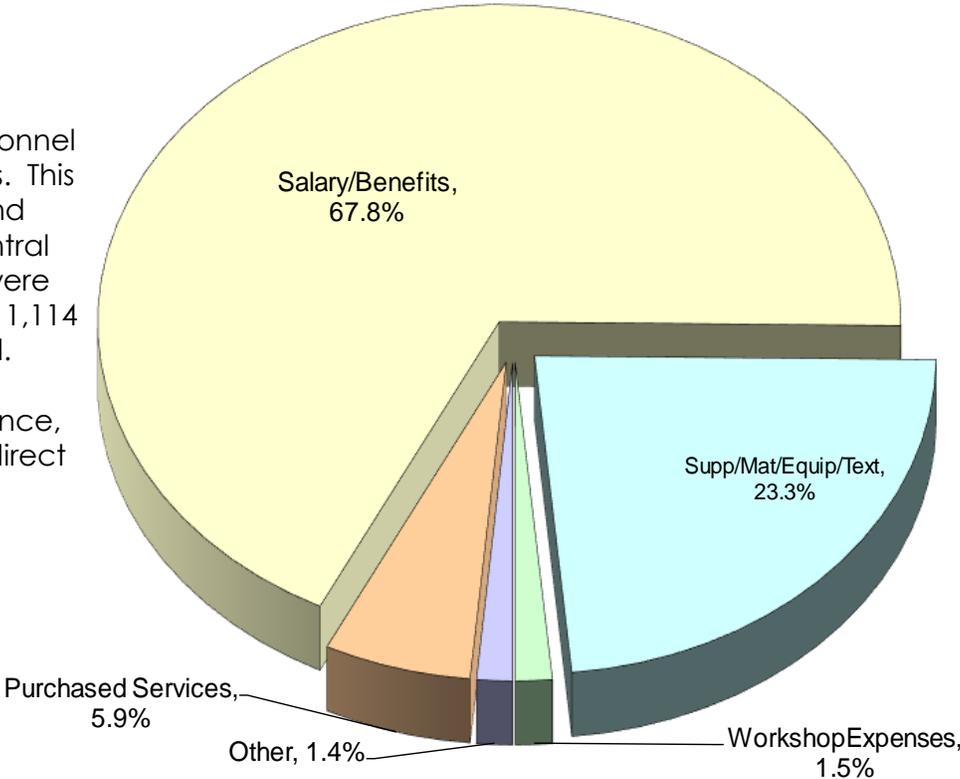
These funds must be used for the purposes allotted and cannot be transferred.

Federal Fund Expenditures

FY 2020-21

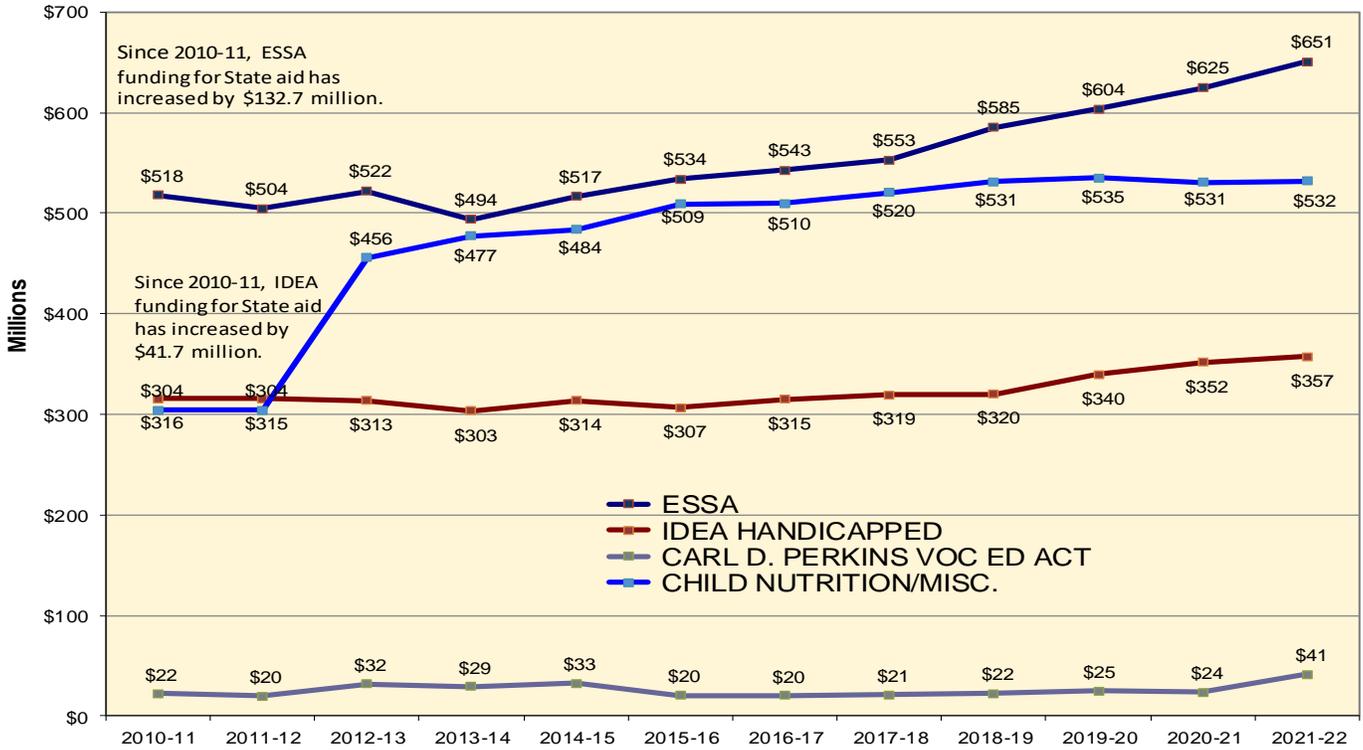
In 2020-21, 7.0% of total personnel were paid from federal funds. This equates to 6,807 teachers and instructional support, 142 central office administrators; There were 3,990 teacher assistants, and 1,114 other non-certified personnel.

Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.

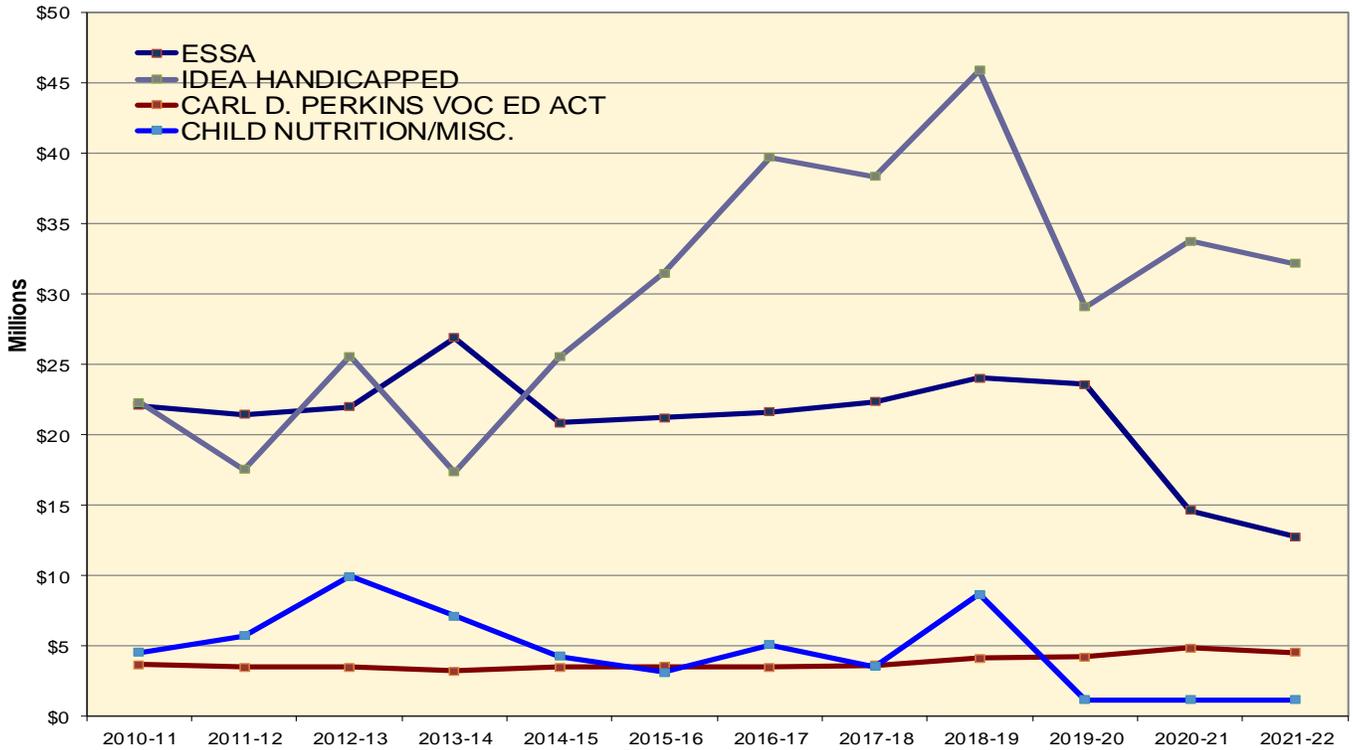


Funds for State Aid

Not including COVID funds



Funds for Administration of Grants



2021 - 2022 Federal Grants Received

Every Student Succeeds Act

State Aid

College- and Career-Ready Students	\$455,171,690
College- and Career-Ready Students -- School Improvement	\$34,561,317
ESEA Title I -- Migrant	\$4,572,032
ESEA Title I -- Neglected and Delinquent	\$1,146,035
Supporting Effective Instruction	\$61,165,394
English Language Acquisition	\$14,910,508
Student Support and Academic Enrichment	\$32,796,477
21st Century Community Learning Centers	\$32,977,514
Rural and Low-Income Schools Program	\$3,913,926
Education for Homeless Children and Youth	\$4,189,920
NC Advancing Charter Collaboration and Excellence for Students (NC Access)	\$5,233,221
	\$650,638,034

Individuals with Disabilities Education Act

State Aid

Special Education - Grants to States	\$347,001,424
Special Education - Deaf/Blind	\$282,700
Special Educaion - State Program Improvement Grant	\$646,968
Special Education - Preschool	\$9,558,398
	\$357,489,490

Perkins IV

Career and Technical Education Basic	\$41,407,149
	\$41,407,149

Miscellaneous

State Aid

Substance Abuse and Mental Health Services (SAMHS)	\$1,408,057
Sexual Risk Avoidance Education	\$1,200,000
Child Nutrition - Fresh Fruits and Vegetables	\$4,336,456
Child Nutrition	\$525,000,000 Est.
	\$531,944,513

(1) Does not include funds from the CARES Act, CRRSA, or ARP

FEDERAL GRANTS 2021 - 2022

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality , accessible, after-school, weekend, or summer programs for children, youth, and their families.
Sexual Risk Avoidance Education	12 months	12 months	State App./Comp	Funds are to enable states to provide Abstinence Education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity , with a focus on those groups which are most likely to bear children out-of-wedlock.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Child Nutrition Equipment	12 months	12 months	State Plan/Direct	Funding to assist LEA Child Nutrition Programs in purchasing equipment that will be used in the preparation and service of school meals.
NC Advancing Charter Collaboration and Excellence for Student Success (NC ACCESS)	12 months	60 months	State App./Comp	Funding to increase the number of educationally disadvantaged students attending high-quality charter schools and to expand the number of high-quality charter schools available to educationally disadvantaged children.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law .
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching English to limited English proficient students and in helping these students meet the same state standards required of all other students.
Project Aware/Activate (Student Mental Health Support)	12 months	60 months	State App./Comp.	Funds are used to establish, sustain, and iprove a continuum mental health and substance abuse supports and services for all students.
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.

FEDERAL GRANTS 2021-2022

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Title II, Part A -- Supporting Effective Instruction	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Title IV A – Student Support and Academic Enrichment Program	27 months	27 months	State App./Direct	Funds to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology to improve the academic achievement and digital literacy of all students.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Rural and Low Income Schools Program	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be effective in meeting their intent
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Title I - Migrant Education Coordination Program	12 months	12 months	State App./Direct	Funds used to create an electronic exchange for the transfer of migrant student education and health data across the states.
Title I - Migrant Consortium	27 months	27 months	State App./Direct	Funds provide incentive grants to State educational agencies that participate in consortia with another SEA or other appropriate entity to improve the delivery of services to migrant children whose education is interrupted.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I Part A -- College and Career Ready Students	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.

Note 1: Data as of March 11, 2022

Pandemic Relief Funds

From March 15, 2020 to March 15, 2022

Full details on the [FBS COVID website](#)

Funding		Total funding for PSUs	Description	Expiration
State COVID-19 Emergency Funds		\$ 50,000,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure	3/1 to 6/30/2020
CARES Act	K-12 emergency Relief Fund I	\$ 356,680,446	Allocation with a broad allowable use	9/30/2022
CCRSA	K-12 emergency Relief Fund II	\$ 1,442,331,888	Allocation with a broad allowable use	9/30/2023
ARP	K-12 emergency Relief Fund III	\$ 3,239,272,800	Allocation with a broad allowable use. 20% must be used to address learning loss	9/30/2024
CARES Act Coronavirus Relief Fund	Summer Learning	\$ 70,000,000	to provide a supplemental summer learning program for grades K-4.	12/31/2021
CARES Act Coronavirus Relief Fund	Nutrition	\$ 75,000,000	School nutrition services	3/16/2020 to 12/31/2021
CARES Act Coronavirus Relief Fund	Student Computers	\$ 30,000,000	computers or other electronic devices for students	12/31/2021
CARES Act Coronavirus Relief Fund	Staff Computers	\$ 5,000,000	computers or other electronic devices for school personnel	12/31/2021
CARES Act Coronavirus Relief Fund	Internet Connectivity	\$ 22,000,000	to improve connectivity for students through mobile Internet access points. Cost of devices, not subscription.	12/31/2021
CARES Act Coronavirus Relief Fund	Contracted health support Personnel	\$ 10,000,000	for contracted school health support personnel for physical and mental health support services for students-school counselors, school nurses, school psychologists and school social workers.	12/31/2021
CARES Act Coronavirus Relief Fund	Nondigital resources	\$ 3,000,000	to provide nondigital remote instruction resources to students with limited connectivity	12/31/2021
CARES Act Coronavirus Relief Fund	Internet connectivity in buses	\$ 1,000,000	to improve Internet connectivity by installing extended reach mobile Wi-Fi gateway router devices in school buses. Cost of devices only, not subscription	12/31/2021
CARES Act Coronavirus Relief Fund	Digital resources	\$ 1,488,000	to assist PSUs in providing remote instruction by expanding the learning management platform	12/31/2021
CARES Act Coronavirus Relief Fund	Exceptional children services	\$ 37,000,000	grants for extraordinary costs of providing Extended School Year Services or future services for exceptional children	12/31/2021
CARES Act Coronavirus Relief Fund	ELISS	\$ 5,000,000	the Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement.	12/30/2020
CARES Act Coronavirus Relief Fund	Cybersecurity	\$ 4,500,000	to establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support	12/31/2021

Pandemic Relief Funds

From March 15, 2020 to March 15, 2022

Full details on the [FBS COVID website](#)

Funding		Total funding for PSUs	Description	Expiration
CARES Act Coronavirus Relief Fund	Residential Schools	\$ 660,029	the Governor Morehead School for the Blind, the Eastern NC School for the Deaf, and the NC School for the Deaf for school nutrition, cleaning, sanitizing, remote learning, compensatory services, and Extended School Year Services	12/31/2021
CARES Act Coronavirus Relief Fund	PPE	\$ 27,000,000	Personal protective equipment (PPE)	12/31/2021
CARES Act Coronavirus Relief Fund	Low wealth supplement	\$ 22,000,000	supplemental instructional services to low wealth counties	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 115,000	to establish the Smart School Bus Safety Pilot Program	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 1,000,000	for school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, Alamance-Burlington Connects Initiative, and other goods and services	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 500,000	for school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, and other goods and services	12/31/2021
CARES Act Coronavirus Relief Fund	Direct appropriation	\$ 1,100,000	to provide PPE and assistance to K-12 students with remote instruction, nutrition, family support and mental health	12/31/2021
CARES Act Coronavirus Relief Fund	Gaggle safety	\$ 1,000,000	grant for Gaggle safety management products to enhance student safety while providing remote instruction	6/30/2021
State	Transportation	\$ 2,032,815	for transportation expenses related to emergency school nutrition services	7/1/2020 to beginning of 2020-21 school year
State	Reduced price meal funding	\$ 3,900,000	to provide school lunches at no cost to students of all grade levels qualifying for reduced-price meals in all schools participating in the NSLP	2020-21 school year
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 2,226,662	funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 10,800,000	Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 3,500,000	to convert remaining district contracts to single statewide contract with higher support.	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 10,000,000	exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	9/30/2022
CARES Act 9.5%	K-12 emergency Relief I - State reserve	\$ 4,471,200	grants to provide supervised care for K-8 students without at-home supervision available on remote learning days based on developed process	9/30/2022
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 10,000,000	funds for ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds. Minimum \$180 per ADM	9/30/2023
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 10,000,000	for contracted school health support personnel for physical and mental health support services for students-school counselors, school nurses, school psychologists and school social workers.	9/30/2023
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 10,000,000	School nutrition services	9/30/2023
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 15,000,000	the Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement.	9/30/2023
CCRSA 9.5%	K-12 emergency Relief II- State reserve	\$ 66,046,144	Grants for in person and addressing learning loss	9/30/2023
CARES Act GEER	Governor's Emergency Education Relief Fund	\$ 40,000,000	Student health funding for additional physical and mental health support services for students	9/30/2022
CARES Act GEER	Governor's Emergency Education Relief Fund	\$ 20,000,000	supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support.	9/30/2022

Pandemic Relief Funds

From March 15, 2020 to March 15, 2022

Full details on the [FBS COVID website](#)

Funding		Total funding for PSUs	Description	Expiration
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 20,000,000	To provide a minimum allocation of \$400 to each PSU in the State Aid	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 36,017,804	Summer enrichment programs	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 36,017,804	Instructional year programs, including after-school and before-school	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 500,000	Training, consultation, and ongoing support for NC Preschool Pyramid Model	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 7,265,134	Identify and locate missing students	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 16,000,000	To mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, and assist with suicide prevention services.	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 5,000,000	Gaggle.net services	30-Sep-24
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 400,000	Hospitality CTE programs outside traditional classroom instruction	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 18,000,000	Grants to PSUs for implementation of school improvement projects	45565
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 2,500,000	Pilot program for STEM with Plasma Games	45565
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 2,500,000	To establish a program to support middle school students who read below grade level	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 1,200,000	Reimburse teachers for NBPTS certification fee	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 1,600,000	To establish the Educational and Competitive After-School Robotics Grant Program	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 1,258,000	\$600/mo for each student above ADM	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 100,000,000	\$1000 bonus for qualifying state-funded teachers	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 1,700,000	School Psychologists Grant Program	9/30/2024
ARP 9.5%	K-12 Emergency Relief III - State reserve	\$ 400,000	Driver education programs	9/30/2024
ARP Homeless Youth	Homeless student services	\$ 5,894,156	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	9/30/2024
ARP Homeless Youth	Homeless student services	\$ 17,694,073	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	9/30/2024
ARP IDEA	Exceptional children services	\$ 81,359,406	To initiate, expand, and continue special education and related services to children with disabilities ages 3-21	Up to 27 months
ARP IDEA	Exceptional children services	\$ 6,121,734	To initiate and expand preschool special education and related services program for children with disabilities ages 3-5	Up to 27 months
ARP - State Federal Reserve Fund	Smart School Bus Safety Pilot Program	\$ 18,148,000	Smart School Bus Safety Pilot Program	9/30/2024
ARP - State Federal Reserve Fund	Bonuses	\$ 301,258,568	Bonuses for state-funded PSU employees	12/31/2021
ARP - State Federal Reserve Fund	Crosby Scholars	\$ 500,000	To fund scholarships for students seeking higher education and who are eligible for Pell grants	9/30/2024