



Highlights of the North Carolina Public School Budget

**May
2020**

**Information Analysis
Division of School Business
North Carolina Department of Public Instruction**

Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM), school personnel, and the effect of charter schools.

The State funds schools with the following types of allotments.

Position Allotments:

The State allots educator positions to a local school district for a specific purpose. The local school system pays the educator according to the State Salary schedule without being restricted to a specific dollar amount. Each district's average salary will reflect the average experience and education in their district.

Examples of position allotments are:

- Teachers
- School Building Administration
- Instructional Support Personnel

Dollar Allotments:

School districts receive a dollar amount for non certified employees and to purchase goods.

Examples of dollar allotments are:

- Teacher Assistants
- Textbooks and Digital Resources
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Funding to address differences in student and district characteristics. The funds are to supplement the base funding to provide additional resources, including teachers, to specific populations of students. Categorical allotments include supplemental funds for districts that are low wealth or have a small number of students.

Examples of categorical allotments are:

- At Risk Student Services
- Children with Disabilities
- Limited English Proficient
- Low Wealth Supplemental Funding

Grants and Other School Level Programs

State grants are for restricted purposes or schools.

Examples of grants:

- School Safety Grants
- Mobile Coding
- Cooperative Innovative High School

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<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services>

Quick Facts

Students:

Allotted '19-20 1,555,384

Number of Schools 19-20:

LEAs:	2,451
Charter	196
Regional	1
Lab School	5
Innovative Sch.	1

State Funding 2019-20:

General Fund	\$9.70 Billion
Total State	\$10.37 Billion

Federal Funding

excl. child nutrition:
 \$979 million

Education Percent of General Fund 2018-19: 39.5%

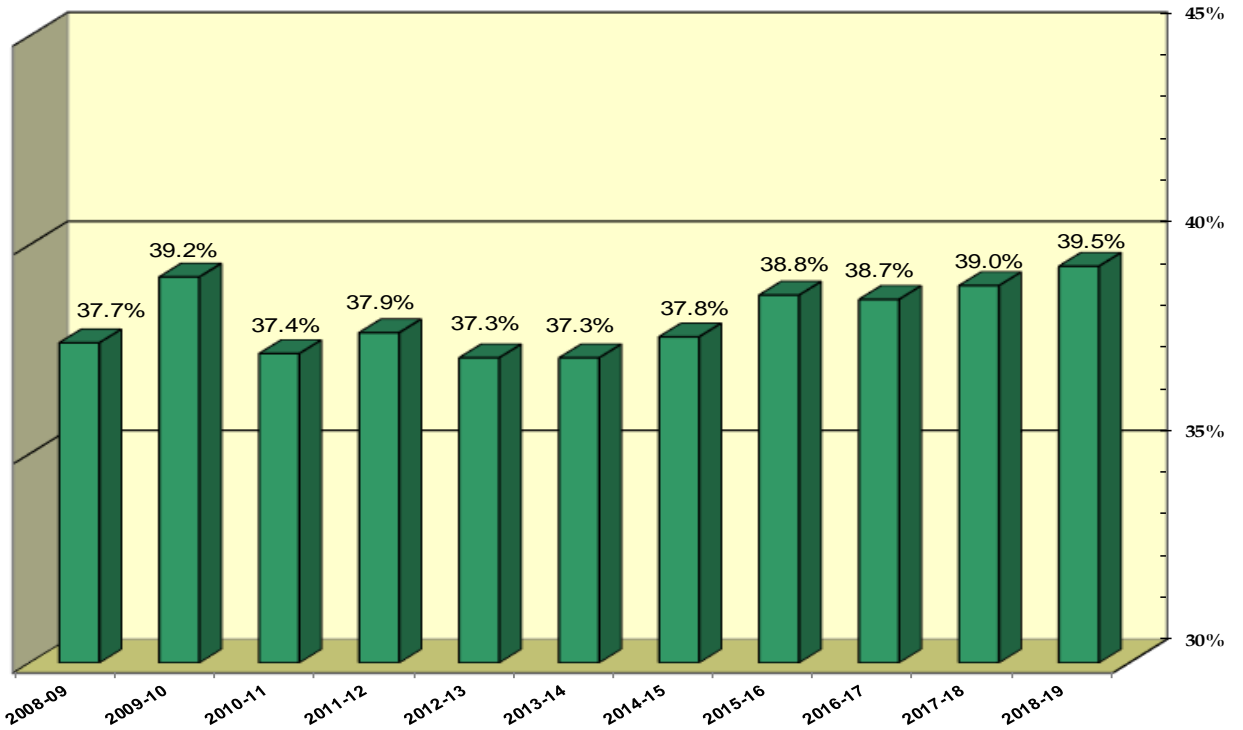
Number of Teachers FY 2020

LEA	93,923
Independent Public Schools	7,523
Total	101,446

Description of NC Public Schools Type

Public School Type # in 2019-20	Governing Body	Description
Local Education Agency (LEA) Public School	Local Board of Education	Schools in a LEA including magnet schools, alternative schools and cooperative innovative high schools. Funding is received in different allocations with limited flexibility.
Restart School 124 schools	Local Board of Education GS 115C-105.37B	A low performing school within a LEA that has been approved by the SBE to receive the same exemptions from statutes as charter schools. The LEA receives funding flexibility for the specific restart school.
Renewal School System 1 LEA – 34 schools	Local Board of Education SL 2018-32 Part VI	A school district that has been approved by SBE and is exempt from many statutes. Receives State funding in an unrestricted block grant.
NC Virtual Public School	State Board of Education SL2011-145 Section 7.22	An entity that offers virtual classes to supplement the courses in public schools. Funded by LEAs and charter schools based on their use.
The following independent public schools are exempt from statutes applicable to LEAs, unless stated otherwise. The entities receive State funding in an unrestricted block grant.		
Innovative School District (ISD) 1 school	State Board of Education GS 115C-75.10	A statewide school unit that oversees schools selected by the SBE. ISD schools may be operated by an EMO or DPI.
Regional School 1 school	Board of Directors of Regional School GS 115C-238.60	A school established jointly by 2 or more LEAs to serve the students in those LEAs.
Charter School 196 schools	Nonprofit board or certain municipalities GS 115C-218	A school approved by the SBE and operated by a non profit or certain municipalities.
Lab School 5 schools	UNC Board of Governors GS 116-239.5	A school established by a NC public university

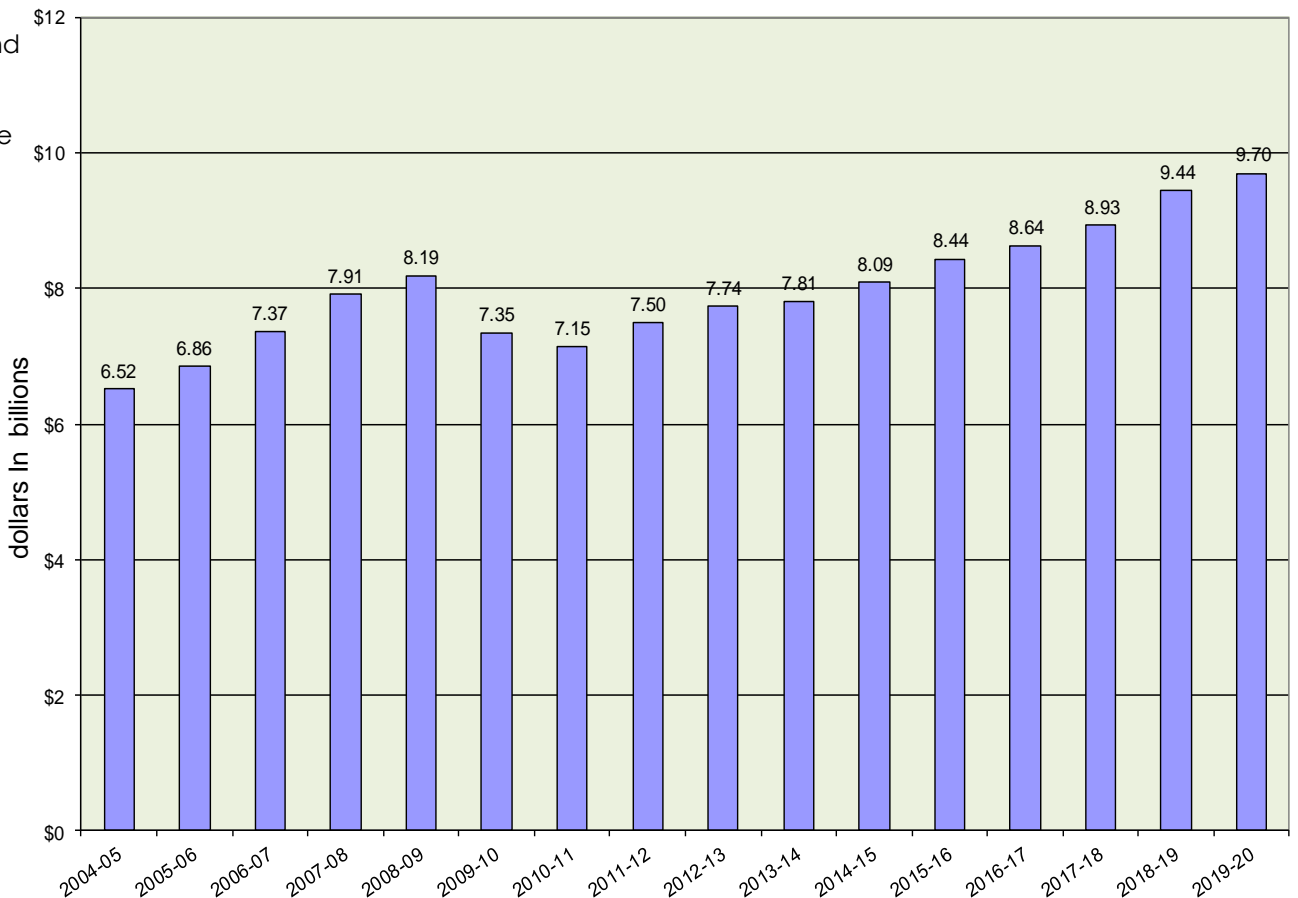
Percent of the North Carolina General Fund Public Schools Appropriations



Total State Public School General Fund Appropriations (in Billions)

The General Fund support has increased from \$3.18 billion since 2004-05.

During that time the number of students has increased by 185,131.

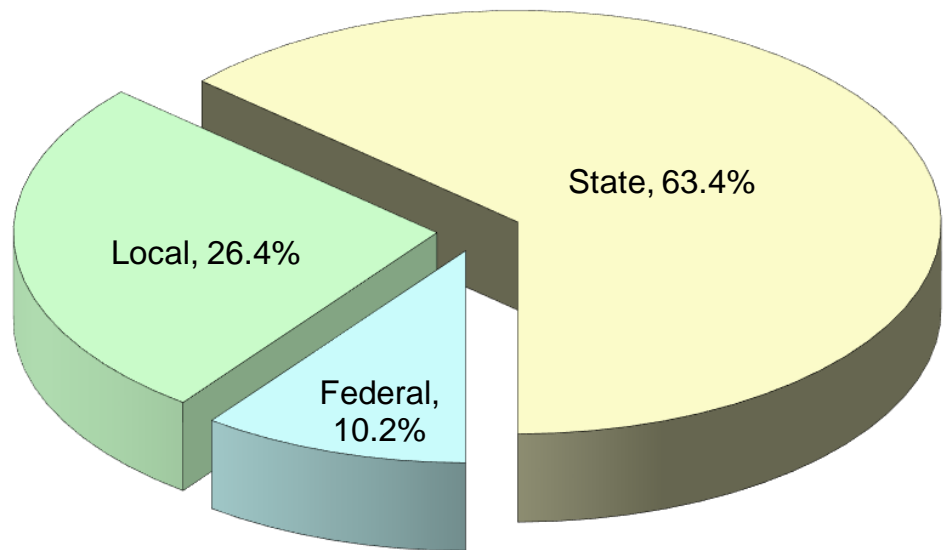


Source of Expenditures

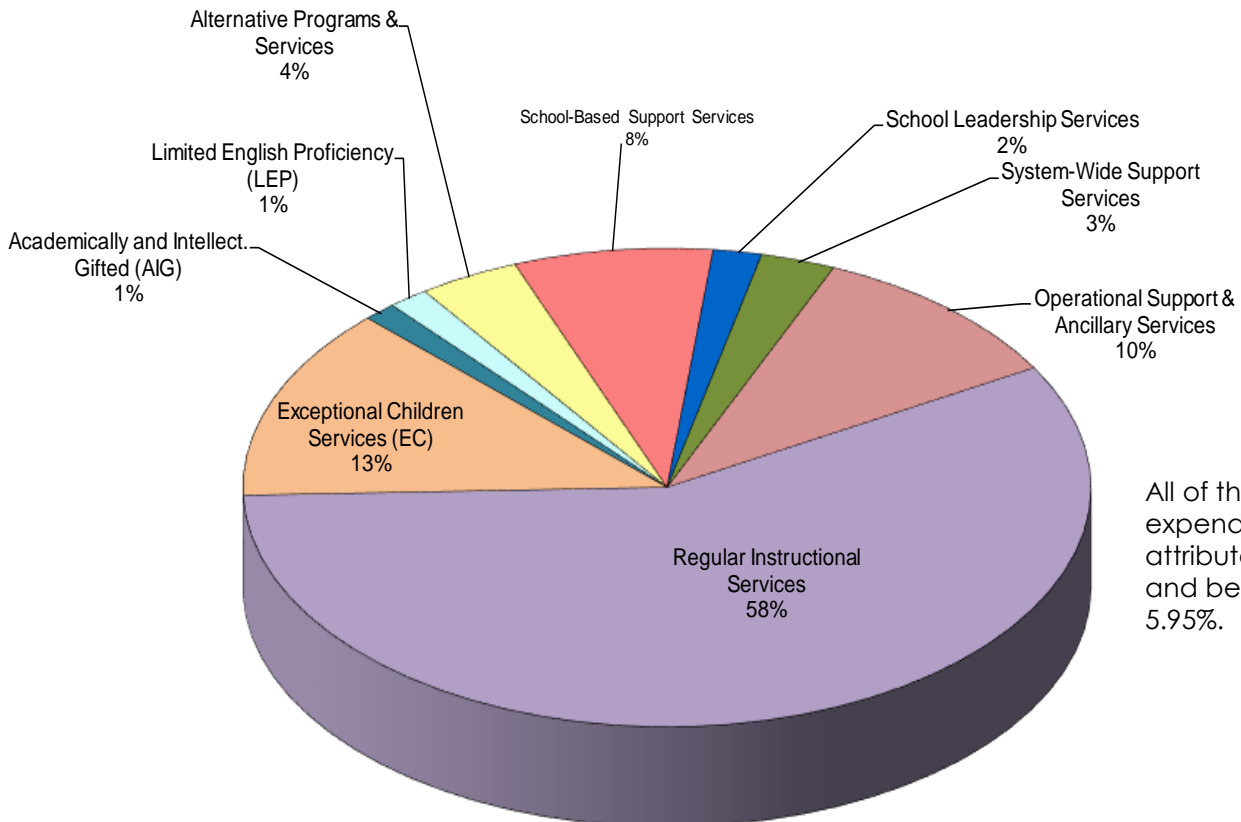
Child Nutrition Included
FY 2018-19

Child Nutrition Excluded

State: 66.8%
Federal: 6.8%
Local: 26.4%



How State Funds Were Expended FY 2018-19



All of the 2018-19 State expenditures were attributed to salaries and benefits except for 5.95%.

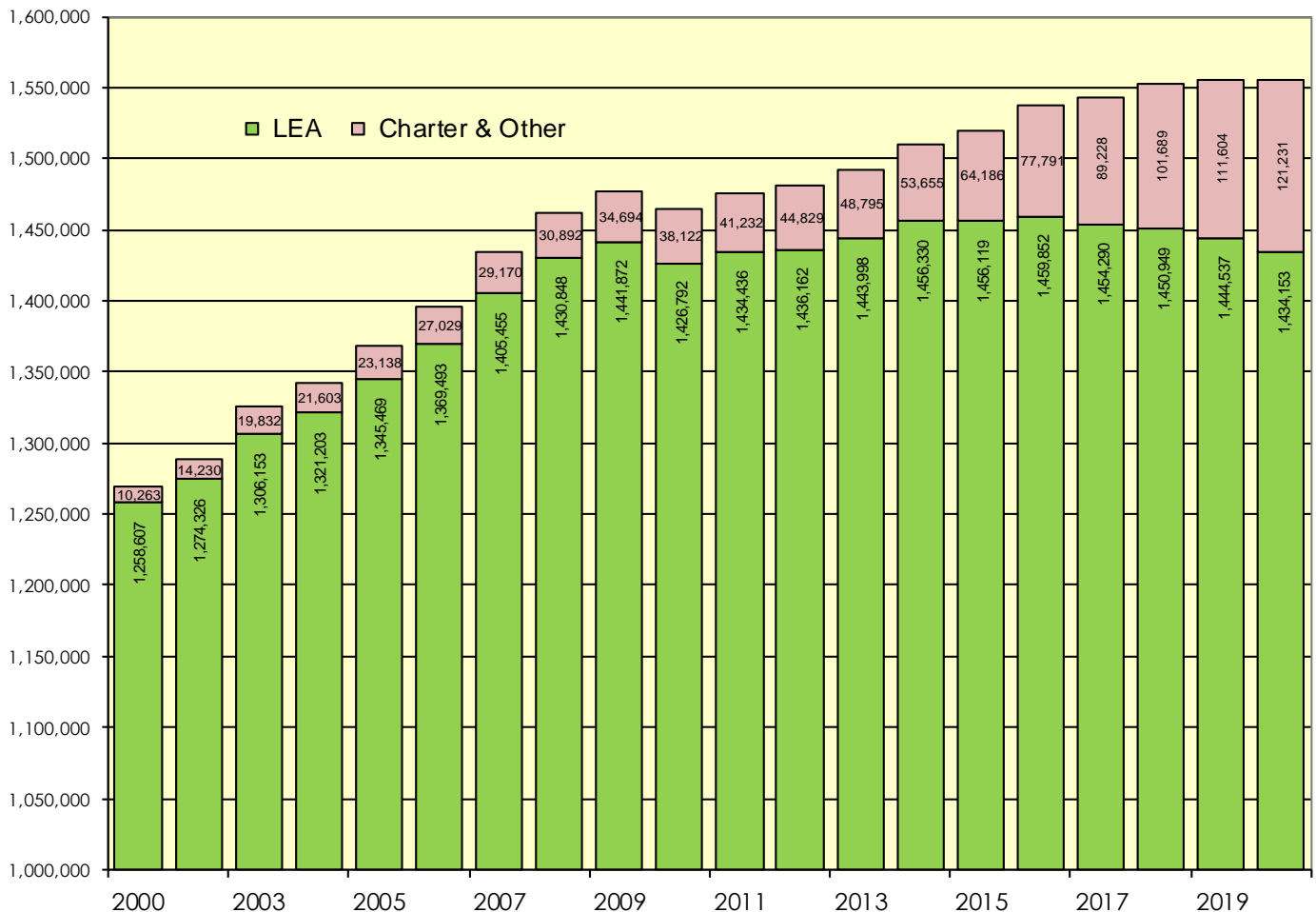
Summary of Expenditures - Local Education Agencies Only
Fiscal year 2018-19

Salary		Total Expenditures	%
Superintendent	\$	13,909,809	0.15%
Assoc. & Asst Superintendent		15,681,331	0.17%
Finance Officer		7,804,917	0.09%
Director/Supervisor		41,767,275	0.46%
Principal		176,259,703	1.93%
Assistant Principal		137,761,582	1.51%
Above the Scale Salary		4,979,401	0.05%
Teacher		3,989,789,651	43.70%
Certified Instructional Support		571,177,562	6.26%
Supplement and Differential		31,748,446	0.35%
Teacher Assistant & Aides		353,132,969	3.87%
Non-Instructional Specialist		76,914,409	0.84%
Tutor		22,898,029	0.25%
Clerical		190,135,083	2.08%
Overtime Pay		7,648,267	0.08%
Teacher Substitute Pay		40,374,885	0.44%
Bonus Pay		36,824,632	0.40%
Mentor Pay		330,012	0.00%
Transportation personnel		240,296,513	2.63%
Staff Development		4,898,410	0.05%
Other Assignments (Salary)		234,180,934	2.56%
	Total Salary \$	6,198,513,819	67.89%
Employee Benefits			
Employer's Social Security Cost	\$	449,319,792	4.92%
Retirement Cost		1,128,667,637	12.36%
Insurance Benefits		752,014,899	8.24%
Longevity		18,310,952	0.20%
Bonus and Annual Leave		40,659,052	0.45%
Disability		4,916,120	0.05%
	Total Benefits \$	2,393,888,451	26.22%
Purchased Services			
Contracted Services	\$	178,551,069	1.96%
Workshops		11,302,076	0.12%
Property Services		13,369,598	0.15%
Transportation Services		36,413,461	0.40%
Communications		8,168,081	0.09%
Advertising		69,461	0.00%
Printing & Binding		4,430,985	0.05%
Other Purchased Services		3,199,250	0.04%
	Total Purchased Services \$	255,503,980	2.80%
Supplies & Materials			
Instructional Supplies		69,398,506	0.76%
Computer Software & Supplies		37,374,408	0.41%
Textbooks		29,902,335	0.33%
Library/Media Services		1,047,790	0.01%
Transportation		85,902,647	0.94%
Non-Capitalized Equipment		44,103,293	0.48%
Others		915,858	0.01%
	Total Supplies & Materials \$	268,644,839	2.94%
Capital			
Buildings		39,282	0.00%
Equipment	\$	8,794,818	0.10%
Drivers Education Vehicles		2,407,323	0.03%
	Total Capital \$	11,241,423	0.12%
Other			
	Total Other \$	2,071,958	0.02%
Total:	\$	9,129,864,470	100%

For full detail of expenditures by LEA visit <https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/demographics-and-finances/school-expenditure-data>

Allotted Average Daily Membership

2000-2020



Note: Decrease in 2009-10 Average Daily Membership is due to the change in the Kindergarten age cut off. Starting in 2009-10, students may not be enrolled in a NC public school unless they are 5 years of age or before August 31st; previously October 16th. This represented a decrease in Kindergarten of 13,490.

Note: "Charter and Other" include Lab schools and the innovative school district

Average Daily Membership for each school month is based on the sum of the days in membership for all students in individual LEAs, divided by the number of days in the school month. To be included in ADM, a student must have a class schedule that is at least 1/2 of the school's instructional day.

Allotted Average Daily Membership (ADM) is based on the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year.

Allotted Average Daily Membership

FY 2019-20

LEA Name	ADM
Alamance-Burlington	22,809
Alexander County	4,812
Alleghany County	1,347
Anson County	3,184
Ashe County	2,980
Avery County	1,926
Beaufort County	6,501
Bertie County	2,111
Bladen County	4,136
Brunswick County	12,803
Buncombe County	23,683
Asheville City	4,330
Burke County	11,895
Cabarrus County	33,631
Kannapolis City	5,541
Caldwell County	11,389
Camden County	1,916
Carteret County	8,164
Caswell County	2,475
Catawba County	15,910
Hickory City	4,083
Newton-Conover	2,958
Chatham County	8,938
Cherokee County	3,144
Edenton/Chowan	1,962
Clay County	1,280
Cleveland County	14,369
Columbus County	5,545
Whiteville City	2,229
Craven County	13,625
Cumberland County	50,405
Currituck County	4,134
Dare County	5,172
Davidson County	18,837
Lexington City	3,031
Thomasville City	2,284
Innovative School District	276
Davie County	6,133
Duplin County	9,539
Durham County	32,491

LEA Name	ADM
Edgecombe County	5,836
Forsyth County	54,174
Franklin County	8,178
Gaston County	31,153
Gates County	1,706
Graham County	1,121
Granville County	7,381
Greene County	2,936
Guilford County	71,926
Halifax County	2,358
Roanoke Rapids City	2,814
Weldon City	805
Harnett County	20,523
Haywood County	7,150
Henderson County	13,376
Hertford County	2,739
Hoke County	9,064
Hyde County	591
Iredell-Statesville	20,283
Mooresville City	5,991
Jackson County	3,615
Johnston County	37,317
Jones County	1,069
Lee County	9,868
Lenoir County	8,506
Lincoln County	11,443
Macon County	4,466
Madison County	2,286
Martin County	2,966
McDowell County	5,945
Mecklenburg County	149,683
Mitchell County	1,877
Montgomery County	3,817
Moore County	12,882
Nash-Rocky Mount	14,832
New Hanover County	26,292
Northampton County	1,533
Onslow County	27,598
Orange County	7,388

LEA Name	ADM
Chapel Hill-Carrboro	12,355
Pamlico County	1,367
Pasquotank County	5,418
Pender County	9,405
Perquimans County	1,625
Person County	4,366
Pitt County	23,547
Polk County	2,128
Randolph County	15,952
Asheboro City	4,492
Richmond County	7,100
Robeson County	21,725
Rockingham County	11,616
Rowan-Salisbury	18,771
Rutherford County	7,847
Sampson County	8,052
Clinton City	2,992
Scotland County	5,586
Stanly County	8,414
Stokes County	5,819
Surry County	7,645
Elkin City	1,192
Mount Airy City	1,638
Swain County	1,960
Transylvania County	3,346
Tyrrell County	670
Union County	41,320
Vance County	5,539
Wake County	162,743
Warren County	1,897
Washington County	1,344
Watauga County	4,694
Wayne County	18,565
Wilkes County	9,086
Wilson County	11,162
Yadkin County	5,182
Yancey County	2,127
Charter & Lab Schools	121,231
State Total	1,555,384

N.C. Elementary and Secondary Education Appropriated Funds FY 2019-20

	Budgeted Positions	Budgeted Funds	% of Total
I. State Aid - Local Education Agencies			
General Administration			
Central Office Administration		\$ 90,363,421	0.87%
Instructional Personnel and Related Services			
Classroom Teachers	70,712.00	\$ 3,467,645,768	
Program Enhancement Teachers (includes benefits)	1,907.00	93,518,185	
Teacher Assistants		416,579,961	
Instructional Support	7,437.09	407,797,967	
School Building Administration	4,122.28	300,927,743	
Principal Performance Bonus		7,000,000	
Teacher Performance Bonus and HQ (\$10m 3rd read, \$4.3m 4&5th read, \$22.9m 4-8 math, \$1.7m AP&CTE, \$7m HQ)		39,555,995	
Classroom Materials/Instructional Supplies/Equipment		47,514,120	
Textbooks and Digital Resources (includes \$10 m Indian Gaming)		61,994,671	
Annual Leave		54,582,640	
Estimated Matching Benefits		1,682,564,376	
Subtotal		\$ 6,579,681,426	63.47%
Support			
Noninstructional Support Personnel		\$ 424,177,250	4.09%
Categorical Programs			
Academically & Intellectually Gifted		\$ 84,035,837	
At Risk Student Services/Alternative Schools		307,134,882	
Children with Special Needs		934,558,261	
Disadvantaged Student Supplemental Funding		95,523,714	
Driver Education		28,477,031	
Limited English Proficiency		91,025,891	
Low Wealth Supplemental Funding		240,171,672	
School Connectivity		31,221,520	
School Technology - Fines and Forfeitures (Over-realized Receipts)		18,000,000	
Small County Supplemental Funding		48,883,994	
Student Diagnostic Initiative		15,613,634	
Summer Reading Camp		20,995,000	
Transportation/Stop Arm Cameras		497,361,363	
Career and Technical Education	7,082.35	516,781,488	
Subtotal		\$ 2,929,784,287	28.26%
II. Grants and Other School Level Programs			
Middle & Elemen School Safety Officers		30,100,000	
Mobile Coding Grant		800,000	
Cooperative and Innovative HS (CIHS - \$28.0m, Small Speciality - \$1.8m)		29,858,871	
School Based Child and Family Support Teams		12,366,237	
School Breakfast		2,017,761	
Subtotal		75,142,869	0.72%
III. Other Public School Appropriations			
ADM Contingency Reserve		\$ 2,818,500	
Advanced Placement/IB Test Fees		10,831,184	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Digital Learning Plan		3,615,156	
EVAAS		3,666,474	
Excellent Schools Act		28,450,466	
Personnel Svcs (Longevity \$31.6m, ST Disability \$9.6m, Workers Comp \$57.0m, Unemployment \$4.8m, Svc \$3.8m)		106,821,792	
School Bus Replacement		69,627,231	
Liability Insurance for Public Schools		3,145,000	
Testing		20,440,566	
Tort Claims (Department of Justice)		5,561,742	
UERS		10,258,861	
Subtotal		268,436,972	2.59%
Total State Public School Fund Requirements		10,367,586,225	100.00%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)		(662,589,918)	
Grand Total State Appropriation		\$ 9,704,996,307	93.61%

State Initial Allotment Formulas

2019-20

Administration	
Category	Basis of Allotment (Funding Factors are rounding.)
Central Office Administration	Increased by LEA from FY 18-19 Initial Allotment is .75%

Instructional Personnel and Support Services		
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Category	Basis of Allotment (Funding Factors are rounded.)	Allotted Salary
Classroom Teachers Grades Kindergarten Grade 1 Grades 2 - 3 Grades 4 - 6 Grades 7 - 8 Grade 9 Grades 10 - 12 Math/Science/Computer Teachers Program Enhancement	1 per 18 in ADM. 1 per 16 in ADM. 1 per 17 in ADM. 1 per 24 in ADM. 1 per 23 in ADM. 1 per 26.5 in ADM. 1 per 29 in ADM. 1 per county or based on sub agreements. 1 per 1:191 in K-5 ADM Percentage of funding required for this allotment by year: 2019-20 50% 2020-21 75% funding 2021-22 on 100% funding	LEA Average
Teacher Assistants	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes	\$37,064
Instructional Support	1 per 210.56 in ADM.	LEA Average
School Building Administration Principals	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel. Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM only.	LEA Average
Assistant Principals	1 month per 98.53 in ADM (rounded to nearest whole month)	LEA Average
Career Technical Ed. - MOE (LIMITED FLEXIBILITY- Salary Increase)	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.	LEA Average
Classroom Materials/Instructional Supplies/Equipment	\$30.12 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing	
Textbooks and Digital Resources	\$32.26 per ADM in grades K-12. (\$6M of Indian Gaming funds are included)	

Employee Benefits	
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Category	Basis of Allotment
Hospitalization	\$6,306 per position per year.
Retirement	19.70% of total salaries.
Social Security	7.65% of total salaries.

Statewide Average Salaries for FY 2018-19 (Benefits are not included)	
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Category	Basis of Allotment
Teachers	\$49,039
Principals (MOE)	\$6,686
Assistant Principals (MOE)	\$5,996
Career Technical Ed. (MOE)	\$4,978
Instructional Support	\$54,833

Note: Dollars for 2019-20 position/month allotments are based on LEA's average salary including benefits, rather than the statewide average salary. They are still position/month allotments and the LEA must stay within the positions/months allotted, not the dollars. This calculation is necessary to determine the LEA's allotment per ADM for charter schools.

Support	
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Category	Basis of Allotment (Funding Factors are rounded.)
Noninstructional Support Personnel	\$271.32 per ADM. \$6,000 per Textbook Commission member for Clerical Assistants.

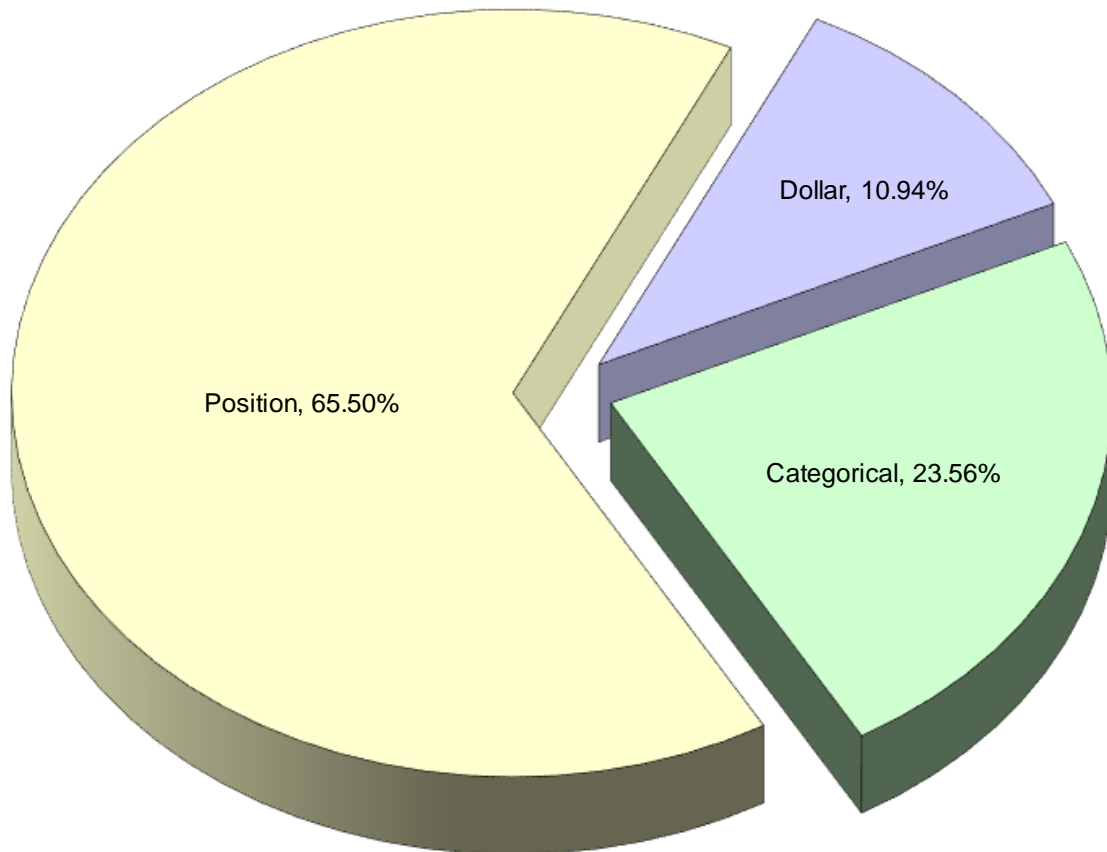
State Initial Allotment Formulas

2019-20

Categorical Programs		
Academically or Intellectually Gifted Students	\$1,350.66 per child for 4% of ADM.	
At-Risk Student Services	<i>Each LEA receives the dollar equivalent of one resource officer (\$37,838) per high school. Of the remaining funds, 50% is distributed based on ADM (\$92.69 per ADM) and 50% is distributed based on number of poor children, per the federal Title 1 Low Income poverty data (\$408.74 per poor child). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$289,786).</i>	
Children with Disabilities		
<i>School Aged</i>	<i>\$4,509.25 per funded child count. Child count is comprised of the lesser of the April 1 handicapped child count or a 12.75% cap of the allotted ADM.</i>	
<i>Preschool</i>	<i>Base of \$68,757 per LEA; remainder distributed based on April 1 child count of ages 3, 4, and PreK- 5, (\$3,692.27) per child.</i>	
<i>Group Homes</i>	<i>Approved applications.</i>	
<i>Developmental Day Care (3-21)</i>	<i>Allotted in Revision</i>	
<i>Community Residential Centers</i>	<i>Allotted in Revision</i>	
Disadvantaged Student Supplemental Funding	<i>See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.</i>	
Driver Training	<i>\$198.40 per public, charter, private and federal 9th Grade ADM.</i>	
Limited English Proficiency	<i>Base of a teacher asst. (\$36,292); remainder based 50% on number of funded LEP students (\$422.24) and 50% on an LEA's concentration of LEP students (\$4,138.16).</i>	
Low Wealth Supplemental Funding	<i>See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.</i>	
School Technology	<i>No New Appropriation for FY 19-20</i>	
Small County Supplemental Funding	<i>ADM <</i>	
	<i>Allotment</i>	
	600	1,710,000
	1,300	1,820,000
	1,700	1,548,700
	2,000	1,600,000
	2,300	1,560,000
	2,600	1,470,000
	2,800	1,498,000
	3,300	1,548,000
	<i>Please see the allotment policy Manual for Special Provisions.</i>	
Transportation	<i>80% of the Governor's Recommended Allotment. The remaining funds will be allotted in December.</i>	
Career Technical Education - Program Support	<i>\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$34.10).</i>	

Restrictions for FY 2019-20 through an ABC transfer.	
Category	Restrictions
Central Office Administration	<i>No funds shall be transferred into this category.</i>
Teacher Assistants	<i>No funds shall be transferred out of this category.</i>
Academically or Intellectually Gifted	<i>No funds shall be transferred out of this category.</i>
Career Technical Education Months and Support	<i>Transferred only as permitted by federal law and grants or rules by State Board of Education.</i>
Driver Training	<i>No funds shall be transferred into or out of Driver's Education</i>
Children with Disabilities	<i>No Funds shall be transferred out of this category.</i>
Limited English Proficiency	<i>No Funds shall be transferred out of this category.</i>
Textbooks and Digital Resources	<i>No Funds shall be used for other purposes.</i>
School Technology	<i>No transfers in or out.</i>
Position/MOE Allotments	<i>No Transfers into position or MOE categories. No transfers to purchase the same type of position.</i>

Types of State Funding FY 2019-20



See page 1 of this document for a description of each type of funding

65.50% of the State funds are allocated as guaranteed certified positions.

Therefore, a LEA receives a position (or month of employment) and the state pays for the salary and benefits for the position, regardless of where the individual falls on a salary schedule.

Therefore, a state paid teacher with 5 yrs experience has the same budget impact to a LEA as a state paid teacher with 25 yrs experience, they both = 1 position.

FY 2019-2020 State Funding Levels

Updated 2/14/2020

Students in Kindergarten through 3rd Grade

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$7,910.48	\$13,385.47	\$12,137.94	\$6,465.83
Every Student (note)	\$6,032.91	X	X	X	X
Student from a Low Income Family	\$408.74	X	X	X	
Special Learning Issues (IEP's)	\$4,509.25		X	X	
Small County	\$827.05	X	X		
Students Below Grade Level (Summer Camps, etc)	\$59.47		X		
Disadvantaged Student Supplemental Funding	\$280.77	X	X	X	
Low Wealth County	\$361.01	X	X		
Limited English Proficiency	\$906.27		X	X	
Intellectually and Academically Gifted	\$432.92				X
Career & Technical Ed (Voc Ed)	\$0.00				
Learn & Earn	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), teacher assistants (K-3), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1094.89) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 4 through 8

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$7,027.17	\$12,442.69	\$11,254.63	\$5,582.52
Every Student (note)	\$5,149.60	X	X	X	X
Student from a Low Income Family	\$408.74	X	X	X	
Special Learning Issues (IEP's)	\$4,509.25		X	X	
Small County	\$827.05	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0.00				
Disadvantaged Student Supplemental Funding	\$280.77	X	X	X	
Low Wealth County	\$361.01	X	X		
Limited English Proficiency	\$906.27		X	X	
Intellectually and Academically Gifted	\$432.92				X
Career & Technical Ed (Voc Ed)	\$31.00				
Learn & Earn	\$0.00				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1094.89) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Students in Grade 9 through 12

	State	Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students		\$7,029.86	\$13,325.30	\$10,712.06	\$5,585.21
Every Student (note)	\$5,152.29	X	X	X	X
Student from a Low Income Family	\$408.74	X	X	X	
Special Learning Issues (IEP's)	\$4,509.25		X	X	
Small County	\$827.05	X	X		
Students Below Grade Level (Summer Camps, etc)	#REF!				
Disadvantaged Student Supplemental Funding	\$280.77	X	X	X	
Low Wealth County	\$361.01	X	X	X	
Limited English Proficiency	\$906.27		X		
Intellectually and Academically Gifted	\$432.92				X
Career & Technical Ed (Voc Ed)	\$879.92		X		
Learn & Earn	\$55.05				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1094.89) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

FY 2019-2020 State Funding Levels

Updated 2/14/2020

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$3,170.45	\$6,239.22	\$6,239.22	\$27.82
Every Student	\$27.82	X	X	X	X
Student from a Low Income Family	\$3,142.63	X	X	X	
Special Learning Issues (IEP's)	\$2,022.88		X	X	
Limited English Proficiency	\$1,045.89		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$3,170.45	\$5,798.35	\$5,798.35	\$27.82
Every Student	\$27.82	X	X	X	X
Student from a Low Income Family	\$3,142.63	X	X	X	
Special Learning Issues (IEP's)	\$1,582.01		X	X	
Limited English Proficiency	\$1,045.89		X	X	
Career & Technical Ed (Voc Ed)	\$0.00				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$3,170.45	\$5,832.99	\$5,798.35	\$27.82
Every Student	\$27.82	X	X	X	X
Student from a Low Income Family	\$3,142.63	X	X	X	
Special Learning Issues (IEP's)	\$1,582.01		X	X	
Limited English Proficiency	\$1,045.89		X	X	
Career & Technical Ed (Voc Ed)	\$34.64		X		

Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement.

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

Illustration of Weighted Funding Addressing Different Students Needs Grades K-3 (State & Federal)

Student 1, \$19,376.77

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County. \$13,019.52 additional funds

Student 2, \$18,095.25

Limited English Proficient Student with Special Learning Issues Disadvantaged Student from Low-Income Family. \$11,729.00 additional funds.

Student 3 \$10,798.54

Academically Gifted Student from Low-Income Family living in a Small, Low-Wealth County. \$4,432.29 additional funds

Student 4, \$6,366.25

Student in grade K-3 with no additional needs.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 591 to an ADM of 162,743.
- Certain fixed costs in LEAs such central office operations
- Less experienced teachers versus veteran teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions

2019-20

2019-20 Grade Spans	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted in 2019-20
K	1:18	1:19	1:22	5,949.0
1	1:16	1:19	1:22	6,656.0
2-3	1:17	1:19	1:22	12,528.5
4-6	1:24	Note 1	Note 1	14,091.5
7-8	1:23			9,771.5
9	1:26.5			4,565.5
10-12	1:29			11,174.5
Program Enhancement Teachers				
K-5	191:1	Note 2	Note 2	1,715.0
Total 2019 - 20				66,451.5

Note 1. Notwithstanding G.S. 115C-301 or any other law, local school administrative units shall have the maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Note 2. In FY 18-19, HB 90, legislated positions for Program Enhancement Teachers. The appropriation funded 50% of the allocation in 2019-20. No class size maximums for program enhancement classes or dual language immersion.

Positions and Salaries

2019-20

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	\$60,888 - \$145,344	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	\$43,152 - \$109,380	N/A	N/A
Principals (12 months)	\$66,010 - \$111,984	\$80,833	2,416
Assistant Principals (10 months)	\$41,650 - \$66,110	\$60,371	1,439
Teachers (10 months)	\$35,000 - \$71,112	\$48,501	66,452
Instructional Support (10 months)	\$35,000 - \$71,112	\$54,899	6,801
Career Technical Tchr (10 months)	\$35,000 - \$71,112	\$49,825	6,615
Non Certified Employees - Monthly Salary			
Teacher Asistants	\$2,101.72 - \$3,339.15	\$23,546	N/A
Clerical	\$2,040.09 - \$4,288.75	\$34,451	N/A
Custodian	\$2,021.36 - \$3,846.89	\$23,262	N/A

The average salary amounts do **not** include matching benefits
 Social Security – 7.65%
 Retirement – 19.70%
 Hospitalization -- \$6,306

Local Education Agencies Full-Time Personnel 2019-20

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	921	114	991	2,026
Principals	2,369	1	63	2,433
Assistant Principals	2,092	12	901	3,005
Teachers	82,321	5,080	6,522	93,923
Instructional Support	11,442	1,409	3,842	16,693
Total Certified	99,145	6,616	12,319	118,080

Non Certified Personnel:

Teacher Assistants	15,393	4,069	1,882	21,344
Technicians	504	180	991	1,675
Clerical, Secretarial	5,537	209	4,065	9,811
Other Non Certified	13,470	524	9,215	23,209
Total Non Certified	34,904	4,982	16,153	56,039

Total 2020	134,049	11,598	28,472	174,119
Percent of Total	77.0%	6.7%	16.4%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.8% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 3.12% of all personnel.

Central office Administrators make up 1.16% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc) make up the remaining 19.9% of personnel.

Instructional Support 2019-20

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alt and Remedial Support Services	101.96	659.95	37.7	799.61
Audiologists	30.97	1	0.66	32.63
Career Technical Education Services (CTE)	-	23.23	52.09	75.32
Full Time Mentors	-	16.13	19.61	35.74
Guidance Services	3643.46	54.04	590.37	4287.87
Nurses/Health Services	439.43	5.2	222.11	666.74
Instructional Coaches	701.92	61.41	445.26	1208.59
Instructional Technology Services	150.87	12.71	101.93	265.51
Lead Teacher Services	105.85	75.31	68.23	249.39
Media Services	1761.22	0.32	233.93	1995.47
Other Instructional Support	337.11	39.16	97	473.27
Psychologists	629.94	85.94	71.94	787.82
Social Work Services	859.01	85.8	198.13	1142.94
Special Populations Services	349.35	186.38	44.03	579.76
Speech Language Pathologists	1511	32.23	38.02	1581.25
Total FTEs	10,622.09	1,338.81	2,221.01	14,181.91

Compensation Increases

Teachers and State Employees

Since 1998-99

The yearly percentage increase in salary accumulates to:

- Teachers - **110.5%**
- State Employees - **42.2% (a)**
- Consumer Price Index - **56.4%**

Fiscal Year	State Employees	Teachers	Consumer Price Index
1998-99	3.0% b.	7.5% c.	1.6%
1999-00	3.0% b.	7.5% c.	2.2%
2000-01	4.2% d.	6.5% c.	3.4%
2001-02	0.0% e.	2.9%	2.8%
2002-03	0.0% f.	1.8%	1.6%
2003-04	0.0% g.	1.8%	2.3%
2004-05	2.5% h.	2.5%	2.7%
2005-06	2.0% i.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% j.	4.0% c.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% k.	1.2%	2.1%
2013-14	0.0% k.	0.0% k.	1.5%
2014-15	1.86% l.	7.0%	1.6%
2015-16	0.0% m.	2.1%	0.1%
2016-17	1.5% n.	4.7%	2.1%
2017-18	2.2% p.	3.3%	2.1%
2018-19	2.0%	6.5%	1.6%
2019-20	2.5%/0%q	1.2%	

Notes:

- a. Flat rate amounts are not included in the percentage accumulation total.
- b. Plus a one-time bonus of 1% to each permanent employee (0.5% bonus in 1999-2000).
- c. Teachers received varying increases depending on their years of experience.
- d. Plus a one-time bonus of \$500 to each permanent employee.
- e. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- f. Full-time State Employees received an additional 10 days vacation.
- g. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- h. State Employees received the greater of \$1,000 or 2.5%.
- i. State Employees received the greater of \$850 or 2.0%.
- j. State Employees received the greater of \$1,100 or 2.75%
- k. Full-time State Employees received an additional 5 days vacation.
- l. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- m. State employees received \$750 one time bonus pay.
- n. State employees received 0.5% one time bonus pay in addition to raise.
- p. State employees received \$1,000 rise. 2.2% is the average increase
- q. Most State employees received 2.5%. No increase for public school noncertified personnel

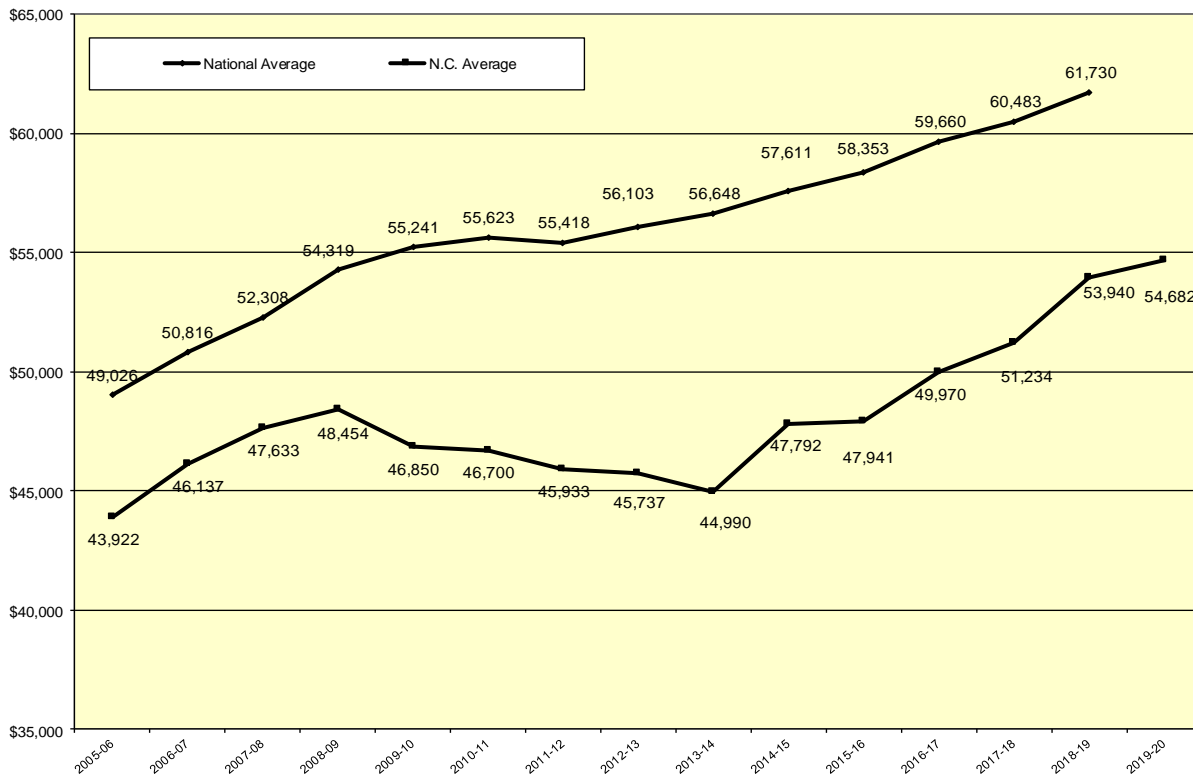
Average Teacher Compensation

Category	2019-20 Estimate	2018-19 Final	2019-20 \$ Chg	Est vs Final % Chg
Base Salary ⁽¹⁾	\$ 48,501	\$ 48,421	\$ 80	0%
New Teacher Orientation ⁽²⁾	\$ 14	\$ 15	\$ (1)	-7%
Extended Contract ⁽²⁾	\$ 1	\$ 1	\$ -	0%
Tutorial Pay ⁽⁷⁾	\$ 85	\$ 85	\$ -	0%
Performance & Veteran Bonus ⁽⁶⁾	\$ 388	\$ 360	\$ 28	8%
Supplementary Pay ⁽³⁾	\$ 5,216	\$ 4,580	\$ 636	14%
Other Bonus ⁽⁴⁾	\$ 2	\$ 4	\$ (2)	-50%
Workshop Participant ⁽²⁾	\$ 11	\$ 13	\$ (2)	-15%
Annual Leave Pay ⁽⁷⁾	\$ 363	\$ 363	\$ -	0%
Mentor Pay ⁽²⁾	\$ 6	\$ 4	\$ 2	50%
Other Assignments ⁽²⁾	\$ 25	\$ 24	\$ 1	4%
Total	\$ 54,612	\$ 53,870	\$ 742	1%
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0%
Grand Total	\$ 54,682	\$ 53,940	\$ 742	1%

NOTES:

- 1) Calculated based on 6th pay period.
- 2) Calculated based on expenditure data.
- 3) Information received from LEAs annually via survey.
- 4) Only bonuses from recurring funds and subject to retirement included
- 5) Additional pay for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.
- 6) Performance Bonus includes Teacher Reading & Math, AP/IB and CTE Bonuses.
- 7) Mid-Year Estimate uses final amount from prior year.

North Carolina vs. National Average Comparison of Average Teacher Compensation



National Average from NEA Annual Rankings and Estimates.

North Carolina ranks 2nd in the Southeast in Average Teacher Compensation. Georgia is the highest at an average of \$57,137 in 2019.

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board (NBPTS) History

Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2010	12,175	16.85	\$543.87	\$5,076
2011	13,641	16.46	\$531.70	\$4,963
2012	13,973	16.67	\$525.56	\$4,905
2013	13,363	17.13	\$528.11	\$4,929
2014	12,630	17.65	\$524.73	\$4,897
2015	12,112	18.00	\$535.20	\$5,257
2016	11,461	18.48	\$537.52	\$5,292
2017	10,748	19.08	\$558.01	\$5,520
2018	10,040	19.79	\$577.37	\$5,699
2019	9,987	19.93	\$603.60	\$5,962
2020	9,884	20.14	\$603.98	\$5,965

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a National Boards for Professional Teaching Standards certification may be eligible for a 12% pay differential.

Classroom Teacher Education and Years Experience State Funded only 2019-20

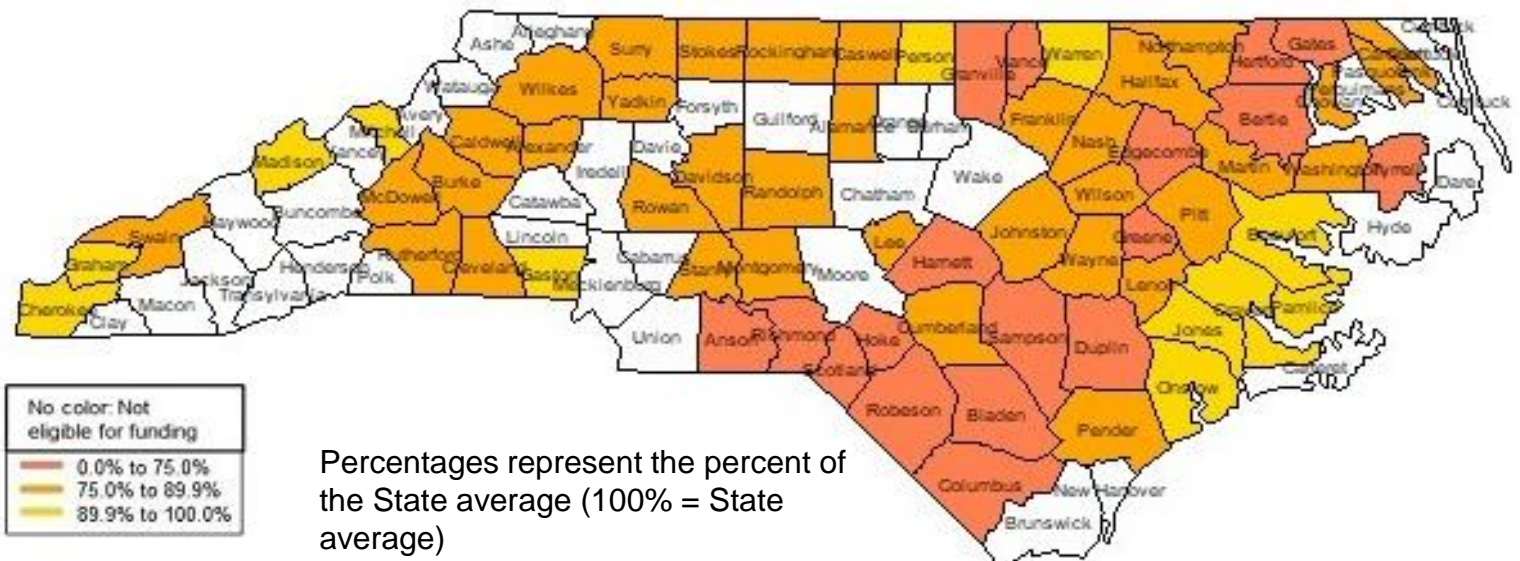
Years of Experience	Full Time Equivalent					
	Bachelors	Masters	Adv./Doc.	NBPTS Bachelors	NBPTS Masters	NBPTS Adv./Doc.
0	1,783.24	50.37	1.00	-	-	-
1	2,094.58	65.35	8.50	-	-	-
2	2,247.59	130.23	9.00	-	-	-
3	2,366.72	186.94	9.70	-	-	-
4	2,559.67	347.99	7.00	3.00	-	-
5	2,975.99	561.93	5.75	27.93	5.00	-
6	2,836.45	718.60	9.00	67.00	26.91	-
7	2,701.06	811.28	6.00	63.75	34.75	-
8	2,116.68	789.06	10.00	57.75	41.70	-
9	1,922.07	742.30	12.32	71.00	68.80	1.00
10	1,621.31	704.40	15.90	51.75	69.14	1.00
11	1,781.54	842.44	16.70	81.00	92.45	1.00
12	1,817.40	967.04	31.12	89.88	127.16	2.00
13	1,779.20	1,004.82	16.04	144.03	194.24	2.00
14	1,637.49	1,084.57	28.48	167.68	259.78	1.00
15	1,539.82	1,106.61	31.38	173.49	301.47	4.50
16	1,457.78	962.25	27.71	178.20	269.95	6.00
17	1,428.47	910.56	20.99	183.45	276.76	10.00
18	1,356.24	929.03	27.98	178.33	286.41	4.00
19	1,308.70	907.89	15.50	187.30	302.35	5.80
20	1,233.61	839.52	19.00	204.75	314.54	11.00
21	1,133.30	737.00	23.00	185.48	272.54	8.75
22	1,044.73	729.63	25.51	200.00	289.06	9.00
23	986.36	682.94	24.58	171.92	253.80	6.00
24	883.78	592.08	20.95	168.74	256.53	8.00
25	852.91	540.48	18.13	147.84	235.70	6.00
26	805.16	518.50	18.49	136.85	226.10	7.00
27	616.38	402.24	14.75	114.82	193.75	10.91
28	573.10	370.14	13.00	78.24	129.76	5.00
29	439.11	271.25	18.41	86.28	120.69	2.00
30	327.86	233.45	10.52	23.89	82.45	0.84
31	257.91	211.21	8.30	35.58	57.93	2.00
32	216.63	164.77	12.00	39.00	61.03	3.00
33	164.59	125.28	6.00	24.70	47.00	0.50
34	164.41	118.49	5.00	9.50	31.97	5.00
35	127.95	93.73	8.00	17.90	37.20	2.00
36	121.74	72.19	5.00	8.43	25.25	3.00
37+	277.16	261.71	23.16	27.91	56.13	2.80

Total Years of Exp.	2020 Average Salary
1,834.61	\$ 3,510
2,168.43	\$ 3,613
2,386.82	\$ 3,723
2,563.36	\$ 3,830
2,917.66	\$ 3,948
3,576.60	\$ 4,069
3,657.96	\$ 4,198
3,616.84	\$ 4,313
3,015.19	\$ 4,438
2,817.49	\$ 4,556
2,463.50	\$ 4,673
2,815.13	\$ 4,791
3,034.60	\$ 4,917
3,140.33	\$ 5,050
3,179.00	\$ 5,193
3,157.27	\$ 5,322
2,901.89	\$ 5,314
2,830.23	\$ 5,317
2,781.99	\$ 5,327
2,727.54	\$ 5,336
2,622.42	\$ 5,349
2,360.07	\$ 5,342
2,297.93	\$ 5,362
2,125.60	\$ 5,352
1,930.08	\$ 5,365
1,801.06	\$ 5,569
1,712.10	\$ 5,572
1,352.85	\$ 5,590
1,169.24	\$ 5,547
937.74	\$ 5,572
679.01	\$ 5,552
572.93	\$ 5,561
496.43	\$ 5,588
368.07	\$ 5,579
334.37	\$ 5,542
286.78	\$ 5,586
235.61	\$ 5,537
648.87	\$ 5,714

Subtotal	49,558.69	20,788.27	583.87	3,407.37	5,048.30	131.10
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* Teachers without a certified salary information not included in this analysis.

Low Wealth Supplemental Funding FY 2019-20 Counties

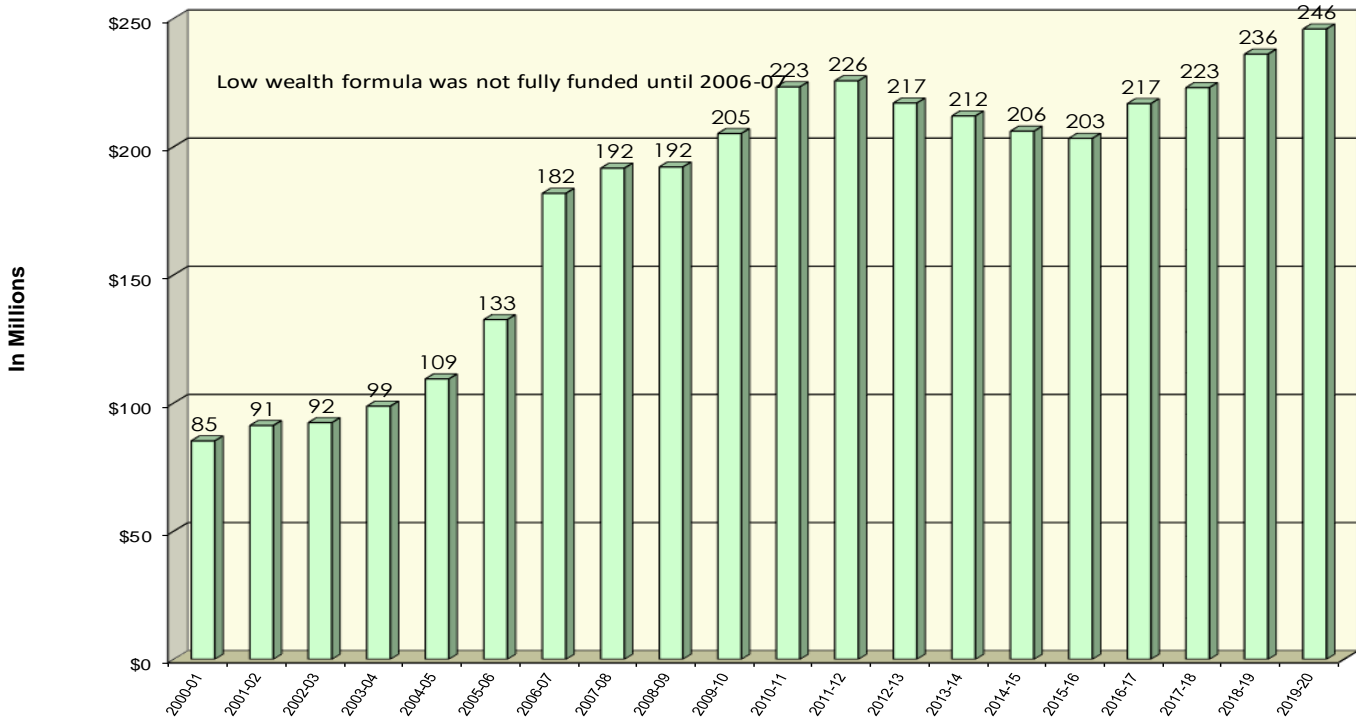


North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 66 “Low Wealth” counties (74 LEAs) in 2019-20.

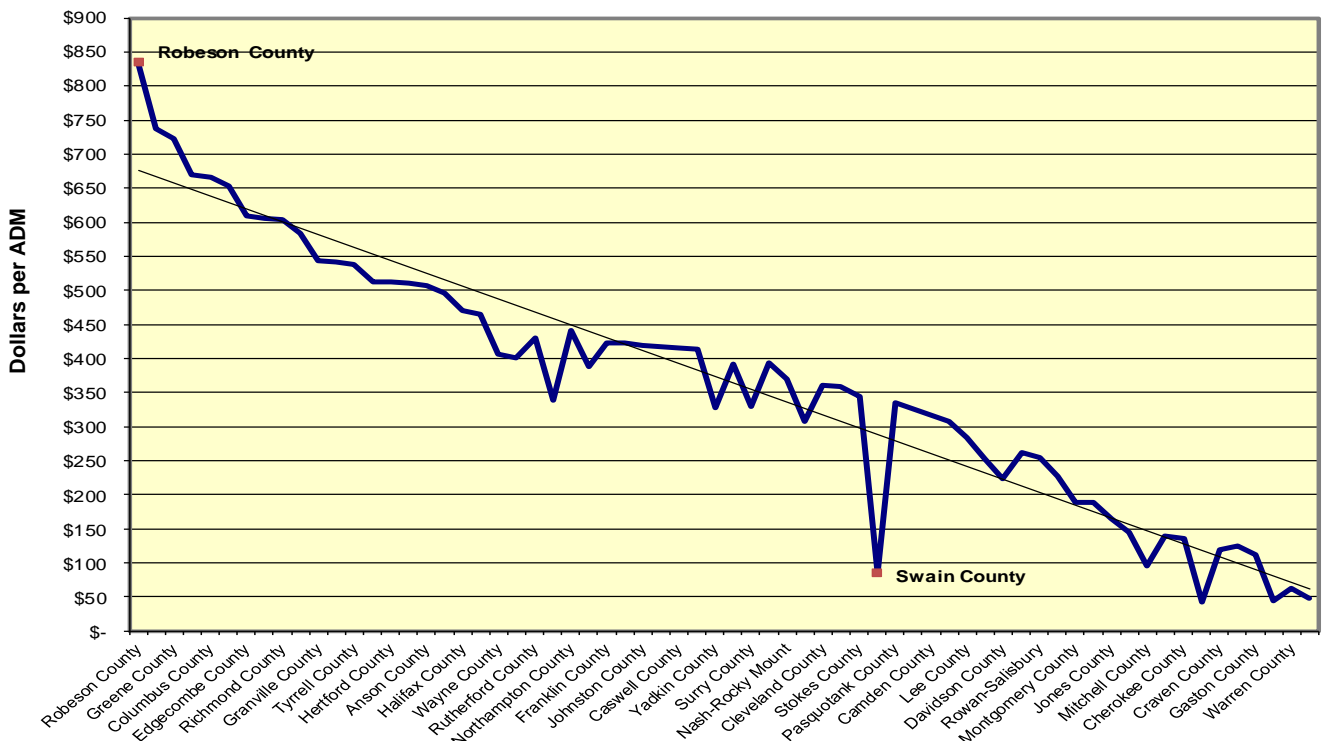
Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 17,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year. Onslow, Cumberland and Wayne counties meet the eligibility for consideration of this provision.

Low Wealth Supplemental Funding

Total State Funding



Dollars per Average Daily Membership



← **Wealth Percentage** →

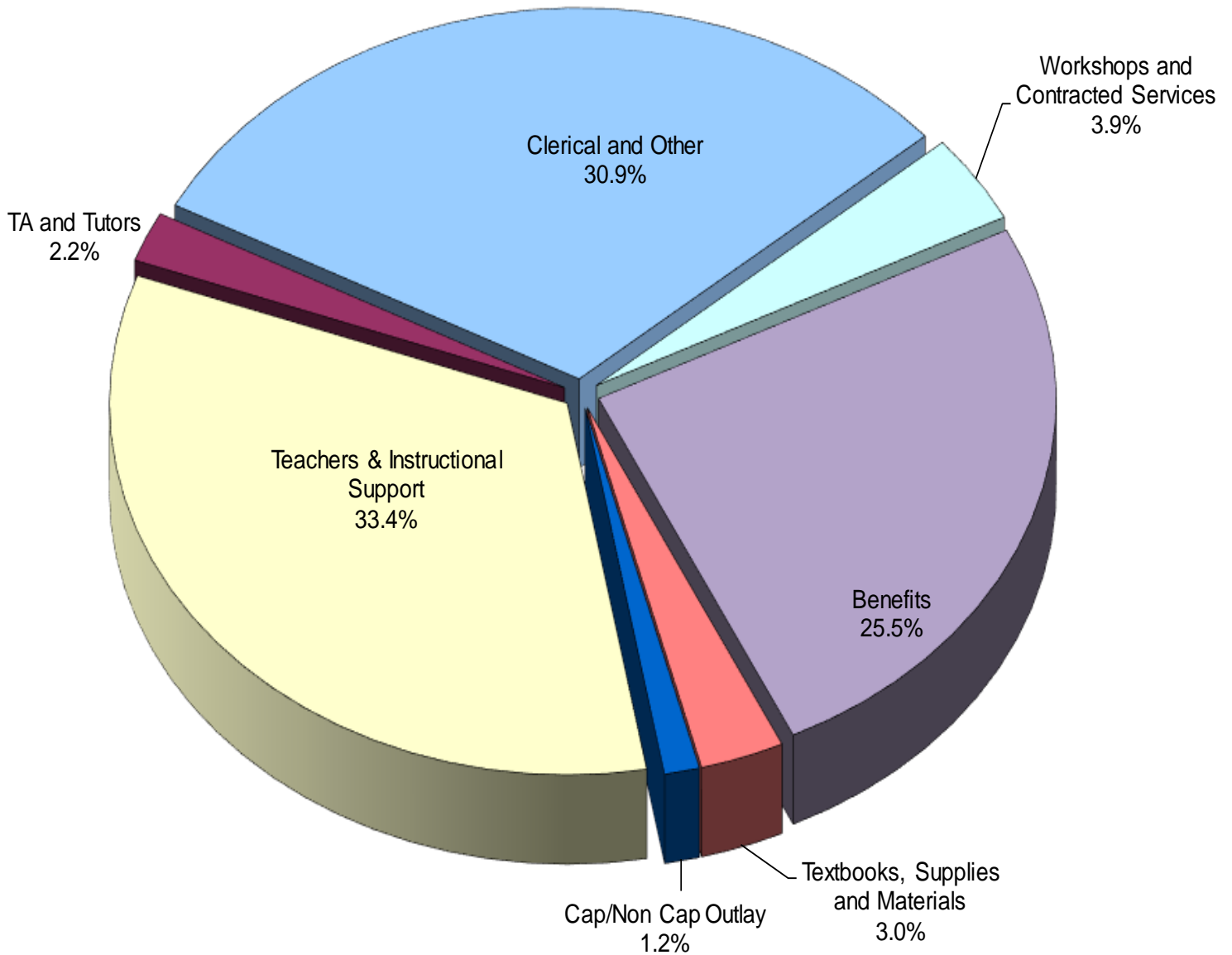
Note: The low dollars per ADM for Swain County is a result of the county's low "effort". Swain County's effective tax rate was below the State average effective tax rate and Swain County's local appropriation per student was 23.6% of what the county could contribute based on the county's wealth and an average state effort, therefore; Swain County was eligible for 23.6% of their appropriation (based on funds available).

Low Wealth Eligible Counties

2019-20

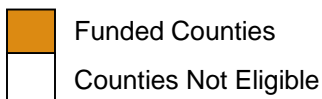
Eligible County	Wealth %	Dollars per ADM	Eligible County	Wealth %	Dollars per ADM
Robeson County	56.09%	\$ 834.46	McDowell County	78.81%	\$ 392.22
Hoke County	61.23%	\$ 736.78	Surry County	79.12%	\$ 330.14
Greene County	61.96%	\$ 722.90	Alexander County	79.24%	\$ 394.52
Scotland County	64.72%	\$ 670.45	Nash-Rocky Mount	79.33%	\$ 369.24
Columbus County	64.99%	\$ 665.32	Wilkes County	80.46%	\$ 307.46
Vance County	65.64%	\$ 652.97	Cleveland County	81.00%	\$ 361.07
Edgecombe County	67.90%	\$ 610.02	Washington County	81.10%	\$ 359.17
Duplin County	68.10%	\$ 606.22	Stokes County	81.92%	\$ 343.59
Richmond County	68.24%	\$ 603.56	Swain County	82.28%	\$ 84.86
Harnett County	69.31%	\$ 583.23	Pasquotank County	82.41%	\$ 334.28
Granville County	71.35%	\$ 544.46	Wilson County	82.82%	\$ 326.49
Sampson County	71.49%	\$ 541.80	Camden County	83.28%	\$ 317.74
Tyrrell County	71.64%	\$ 538.95	Pitt County	83.80%	\$ 307.86
Gates County	73.04%	\$ 512.34	Lee County	85.05%	\$ 284.11
Hertford County	73.08%	\$ 511.58	Pender County	85.66%	\$ 252.07
Bertie County	73.15%	\$ 510.25	Davidson County	85.67%	\$ 223.03
Anson County	73.35%	\$ 506.45	Cumberland County	86.19%	\$ 262.44
Bladen County	73.89%	\$ 496.19	Rowan-Salisbury	86.59%	\$ 254.84
Halifax County	75.27%	\$ 469.96	Chowan County	88.01%	\$ 227.86
Burke County	75.55%	\$ 464.64	Montgomery County	88.11%	\$ 188.90
Wayne County	76.03%	\$ 406.93	Alamance County	89.14%	\$ 188.22
Randolph County	76.12%	\$ 400.71	Jones County	91.28%	\$ 165.71
Rutherford County	76.21%	\$ 430.85	Person County	92.37%	\$ 145.00
Stanly County	76.46%	\$ 338.64	Mitchell County	92.66%	\$ 96.11
Northampton County	76.74%	\$ 442.03	Beaufort County	92.69%	\$ 138.92
Caldwell County	77.02%	\$ 387.80	Cherokee County	92.84%	\$ 136.07
Franklin County	77.71%	\$ 423.59	Graham County	92.86%	\$ 42.06
Martin County	77.76%	\$ 422.64	Craven County	93.07%	\$ 119.32
Johnston County	77.90%	\$ 419.98	Onslow County	93.43%	\$ 124.85
Lenoir County	78.04%	\$ 417.32	Gaston County	94.14%	\$ 111.36
Caswell County	78.13%	\$ 415.61	Madison County	96.13%	\$ 45.23
Rockingham County	78.19%	\$ 414.47	Warren County	96.74%	\$ 61.95
Yadkin County	78.49%	\$ 327.02	Pamlico County	97.43%	\$ 47.67

How Low Wealth Funds Were Expended FY 2019-20



Small County Supplemental Funding

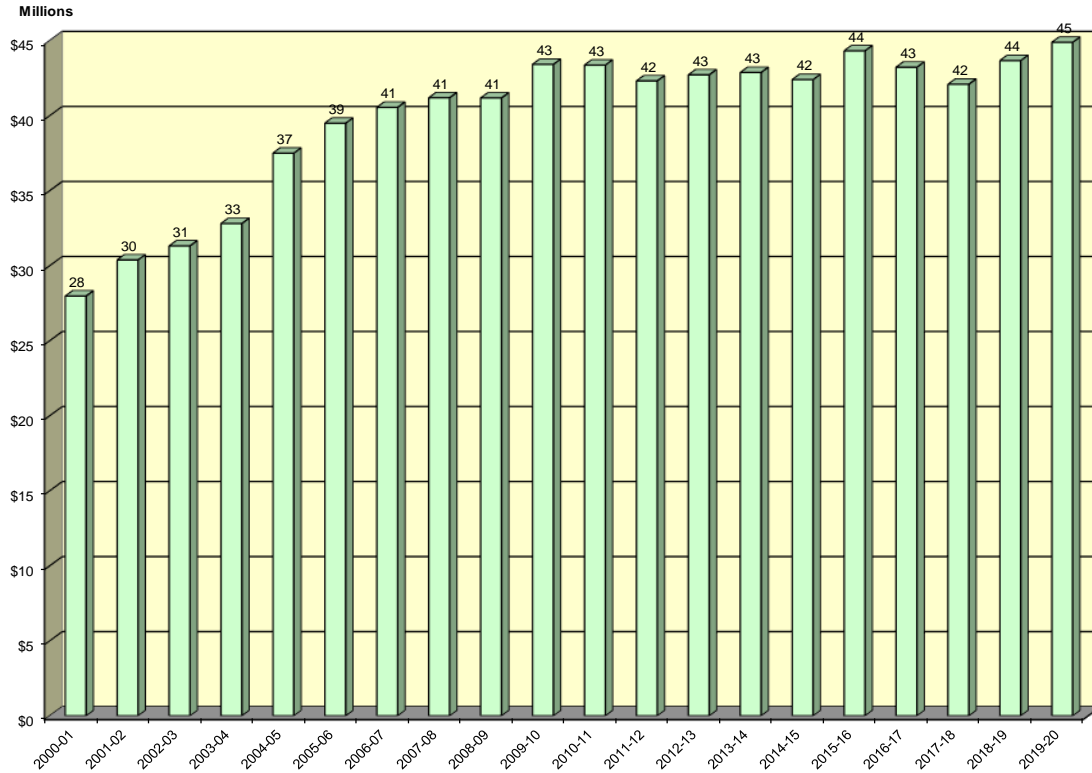
FY 2019-20 Counties



North Carolina provides supplemental funding to those county school district with average daily membership (ADM) less than 3,300. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,300, the funding will be phased out over 4 years.

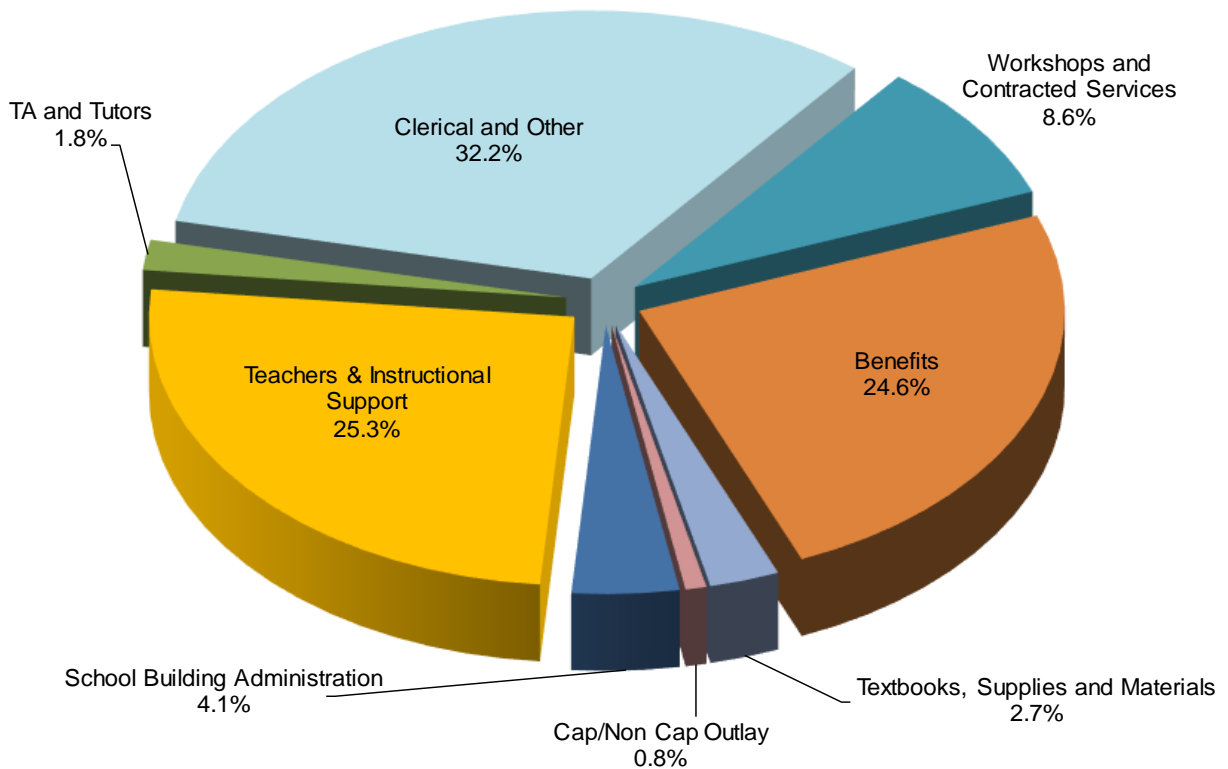
In 2019-20, 28 county school districts were eligible for funding.

Small County Supplemental Funding



In FY2019-20, eligible counties received between \$1.55 million and \$1.82 million in Small County Supplemental funding. The per ADM dollars were between \$486 (Anson) and \$2,893 (Hyde).

How Small County Funds Were Expended FY 2018-19



Small County Supplemental Funding Total and Per ADM Funding 2019-20

LEA Name	Allotment	ADM	\$ Per ADM
Hyde County	\$ 1,710,000	591	\$ 2,893
Tyrrell County	1,820,000	670	2,716
Jones County	1,820,000	1,069	1,703
Graham County	1,820,000	1,121	1,624
Clay County	1,820,000	1,280	1,422
Washington County	1,548,700	1,344	1,152
Alleghany County	1,548,700	1,347	1,150
Pamlico County	1,548,700	1,367	1,133
Northampton County	1,548,700	1,533	1,010
Perquimans County	1,548,700	1,625	953
Gates County	1,600,000	1,706	938
Mitchell County	1,600,000	1,877	852
Warren County	1,600,000	1,897	843
Camden County	1,600,000	1,916	835
Avery County	1,600,000	1,926	831
Swain County	1,600,000	1,960	816
Edenton-Chowan	1,600,000	1,962	815
Bertie County	1,560,000	2,111	739
Yancey County	1,560,000	2,127	733
Polk County	1,560,000	2,128	733
Madison County	1,560,000	2,286	682
Caswell County	1,470,000	2,475	594
Hertford County	1,498,000	2,739	547
Greene County	1,548,000	2,936	527
Martin County	1,548,000	2,966	522
Ashe County	1,548,000	2,980	519
Cherokee County	1,548,000	3,144	492
Anson County	1,548,000	3,184	486
Total & Weighted Avg	\$44,881,500		\$827.05



North Carolina School Connectivity Initiative

Established in 2007, the North Carolina School Connectivity Initiative (SCI) ensures all North Carolina Public School Units (PSUs) have equitable access to secure and reliable high-speed Internet access sufficient to meet their instructional and professional needs. Its mission is to maximize the state and local use of the Federal E-rate program to obtain the greatest discounts or reimbursements, establish common shared services that leverage economies of scale, establish Cooperative Purchasing Agreements to leverage group purchasing, enable the greatest amount of local control in PSU technology decisions, and to administer the program in an effective and efficient manner.

The General Assembly appropriates \$31M annually for this initiative, which is leveraged through state contracts and the federal E-rate program, to deliver \$87.6M in value to NC public schools in 2019. Each dollar of state funding spent on E-rate eligible goods and services delivers \$3.81 in value. As a result, every North Carolina public school classroom has wireless access through fiber-based broadband Internet that is secured through firewall and content-filtering services.

<https://www.fcc.gov/consumers/guides/universal-service-program-schools-and-libraries-e-rate>

(all values in millions, rounded)	Total Cost	E-rate Portion	State Portion
School Fiber Connections (WAN)	\$33.5	\$26.0	\$7.5
School Network Infrastructure (Wi-Fi)	\$29.0	\$20.5	\$8.5
School Internet	\$14.0	\$9.9	\$4.1
E-Rate Eligible Totals	\$76.5	\$56.4	\$20.1
Content Filtering Services	\$4.7	not eligible	\$4.7
Firewall Services	\$1.9	not eligible	\$1.9
Client Network Engineering	\$1.8	not eligible	\$1.8
Identity and Access Management	\$1.5	not eligible	\$1.5
Program Administration & Management	\$1.2	not eligible	\$1.2
E-rate Ineligible Totals	\$11.1	\$0.0	\$11.1
Grand Totals	\$87.6	\$56.4	\$31.2

The School Connectivity Initiative Report to the North Carolina General Assembly (January 15, 2020) can be found at:

<https://legislative.ncpublicschools.gov/legislative-reports/schoolconnectivityinitiative20200115.pdf>

Capital Outlay for School Facilities

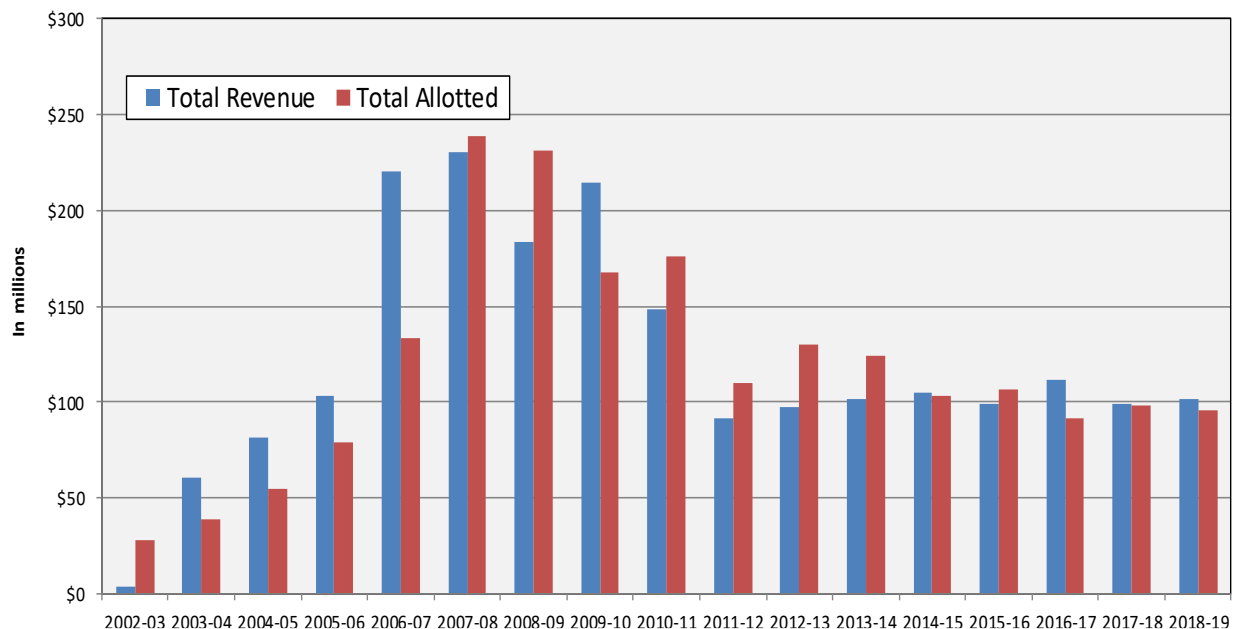
Fiscal Year	State Funds	Federal Funds	Local Funds	Totals
1999-00	\$ 518,506,820	\$ 8,272,720	\$ 627,673,264	\$ 1,154,452,804
2000-01	371,109,242	-	789,866,134	1,160,975,376
2001-02	170,257,261	517,911	842,184,297	1,012,959,469
2002-03	41,949,345	9,697,902	782,630,041	834,277,288
2003-04	46,210,952	9,528,857	752,716,127	808,455,936
2004-05	21,169,420	3,690,000	699,746,058	724,605,478
2005-06	13,842,620	1,790,866	1,003,523,533	1,019,157,019
2006-07	21,216,361	743,931	1,170,080,840	1,192,041,132
2007-08	18,024,915	212,220	939,450,137	957,687,272
2008-09	12,741,320	139,932	1,266,076,911	1,278,958,164
2009-10	13,211,971	2,370,296	415,228,020	430,810,287
2010-11	15,124,664	3,810,633	381,005,150	399,940,447
2011-12	8,709,622	12,880,229	330,098,767	351,688,618
2012-13	23,736,874	7,449,196	313,077,437	344,263,507
2013-14	8,873,255	43,251	273,651,671	282,568,177
2014-15	11,780,490	-	380,063,582	391,844,072
2015-16	14,860,996	-	524,878,167	539,739,163
2016-17	34,350,149	-	729,937,634	764,287,783
2017-18	23,997,621	2,905,316	664,272,950	691,175,887
2018-19	49,522,076	750,638	644,225,456	694,498,170
Total	\$1,439,195,974	\$64,803,898	\$13,530,386,176	\$15,034,386,049

State Funding

Historically, the state of North Carolina has provided funding for salaries and operations to the local school systems and the local units have been responsible for providing facilities. The state had a School Facilities Appropriation in 1949 and has passed state school bonds in 1949, 1953, 1963, 1973, and 1996. Currently, North Carolina provides school construction aid to LEAs through the following programs:

Public School Building Capital Fund: Comprised of two portions, the ADM portion and the Lottery portion

1. **(ADM Fund)** 1987-present - Uses part of the corporate income tax revenues to provide counties with an allotment based on average daily membership. LEAs may let their allotments accrue until they are ready to use them for a specific project, at which time they must match (1:3) the amount from the state. The fund is currently about \$100 Million per year. The fund was frozen by the Legislature for 2002-03 because of state budget shortfalls. More than \$2.7 Billion has been allotted since 1987.



Capital Outlay for School Facilities Cont.

2. The Education Lottery. Lottery sales began in March of 2006. General Assembly made the following allocation of money raised by the lottery in FY19: \$385.9 million to noninstructional support personnel; \$100 million for the Public School Building Capital Fund which provides monies to North Carolina counties to build and repair schools; \$141.7 million to the Needs-Based Public School Capital Fund, which provides financial assistance to low-wealth counties to build new schools; \$78.2 million, to the N.C. Pre-K program to fund seats in the prekindergarten program for at-risk four-year-olds; \$30.4 million, for N.C. Education Lottery Scholarships which are awarded based on financial need to students attending a state university or community college; \$10.7 million, to the UNC Need-Based Grant program, which provides financial aid based on need to students attending one of the 16 UNC system institutions; \$21.4 million for LEA Transportation for the state's school systems.

The State Lottery Act directs the lottery to increase and maximize the available revenues for education purposes. In the 2018-19 fiscal year, a breakdown of revenues showed 64.4% went to prizes, 24.7% for education programs, 7% in retailer commissions, and the remaining 3.9% to administrative expenses.

Fiscal Year	Lottery Revenue	Interest Earned on Lottery Revenues	Interest on Disbursing Acct. Balance	Project Allotment Fiscal	Unallotted Balance
2008-09	\$ 123,821,061	\$ 4,988,191	\$ 954,670	\$ 139,871,080	\$ 94,671,113
2009-10	209,575,479	2,880,645	541,131	148,982,629	158,685,738
2010-11	145,805,007	1,705,970	361,964	157,152,512	149,406,167
2011-12	89,782,097	1,149,637	186,290	103,638,989	136,885,202
2012-13	96,854,123	571,061	122,749	126,420,179	108,012,957
2013-14	100,663,529	509,774	122,503	119,948,391	89,360,372
2014-15	103,993,509	511,651	94,742	102,016,887	91,943,388
2015-16	98,081,203	718,655	176,458	105,033,891	85,885,812
2016-17	109,727,895	1,035,841	224,260	90,259,275	106,614,534
2017-18	98,500,000	1,382,148	278,785	97,242,942	109,532,526
2018-19	101,309,118	2,123,756	477,676	95,868,703	89,527,464

Local Option Sales Tax

In addition to direct state aid, the state earmarks sales tax revenues for facilities improvements. State law allows counties to levy two one-half cent additions to the state sales tax (1983, 1986), 30 percent and 60 percent respectively goes to schools (all 100 counties levy the tax). The revenues are distributed to counties on a per capita basis and may be used for public school capital outlay or to retire indebtedness incurred by the county for these purposes. In many cases, this has allowed counties to fund local bond issues without raising property taxes. Recent legislation allows counties to levy either an additional one-quarter cent sales tax, or a Land Transfer Tax. There is no state capital funding for charter school facilities.

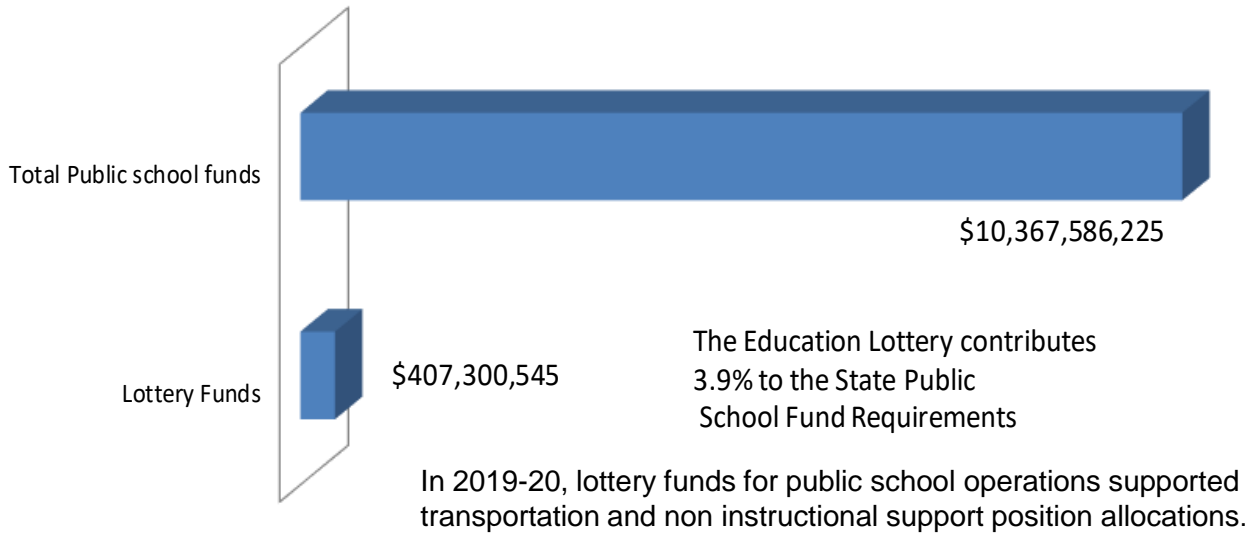
Federal Funding

There is no recurring federal funding for public school facilities. Federal funds have included FEMA emergency relief (hurricane) funds. A federal program that has provided school renovation funds is:

Qualified Zone Academy Bonds (QZABs) – a zero-interest bond program (IRS code) that requires a 10% match from a local business partner. QZABs authority issued to North Carolina

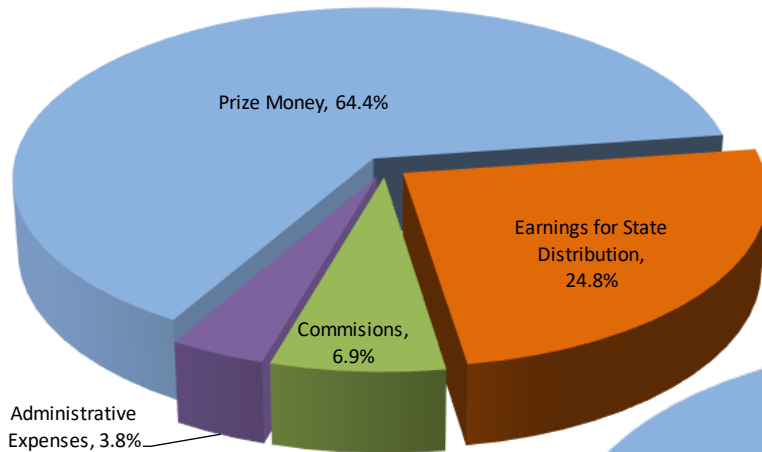
1998 - \$ 9,115,000	1999 - \$ 8,851,000
2000 - \$11,281,000	2001 - \$11,961,000
2002 - \$10,903,000	2003 - \$11,607,000
2004 - \$12,750,000	2005 - \$13,618,000
2006 - \$11,444,000	2007 - \$11,444,000
2008 - \$12,600,000	2009 - \$44,099,000
2010 - \$44,454,000	2011 - \$13,178,000
2012 - \$ 9,678,000	

Funding from the Lottery

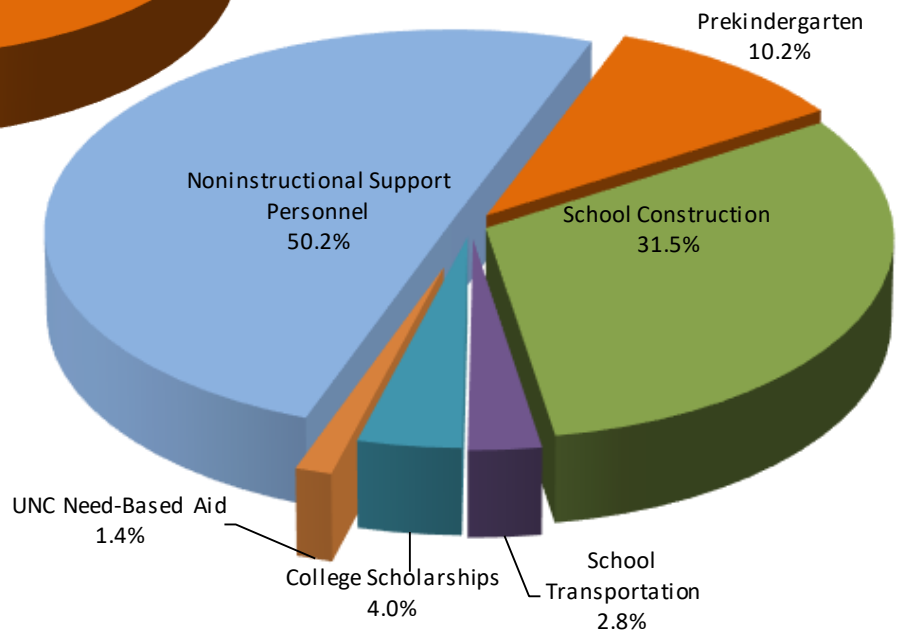


2018 – 19 Lottery Revenue Distributions

Allocation of Expenses



Distribution



Total operating revenue for the Education Lottery in FY 2019 was \$2.86 billion

The total amount of funds received from the NC Education Lottery in FY 2019 was \$727,640,905 .

Other Public Schools

Charter School

Lab School

Innovative School District

Regional School

Charter Schools

1997-2020

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the State Board of Education. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

For 2019-20, North Carolina has 196 operating Charter Schools. Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	Planning Allotted ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-00	17	22	3	5	75	10,257	0.8%	\$ 50,104,210
2000-01	9	15	4	3	86	14,230	1.1%	\$ 64,213,491
2001-02	3	8	3	2	91	19,492	1.5%	\$ 77,177,902
2002-03	2	5	3	1	93	19,832	1.5%	\$ 87,233,744
2003-04	4	2	2	0	93	21,578	1.6%	\$ 94,286,726
2004-05	2	4	0	0	97	24,784	1.8%	\$ 110,888,050
2005-06	1	2	3	0	96	28,733	2.1%	\$ 132,089,910
2006-07	7	1	4	0	93	29,170	2.0%	\$ 144,299,621
2007-08	2	7	2	0	98	30,892	2.1%	\$ 169,871,326
2008-09	0	2	3	0	97	34,694	2.3%	\$ 191,751,412
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
2018-19	12	12	1	1	184	111,604	7.2%	\$ 674,314,240
2019-20	18	14	2	4	196	117,264	7.5%	\$ 734,721,661
	276	241	45	19				

Flexibility for Select School Types

Per legislation, charter schools, lab schools, regional schools, restart schools, Renewal School System and the Innovative School District are provided both financial and educational flexibility. (see page 2 for more information on these schools)

Financial

- Funds allotted in an unrestricted block allotment.
- Not eligible for the capital funds from State or county revenues (charters only)
- Not required to:
 - ⇒ pay personnel using the State salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan (charters only).
 - ⇒ purchase on state contract or participate in e-procurement.

Educational

Not held to:

- ⇒ Class size maximums in Kindergarten to 3rd grade.
- ⇒ Calendar laws, except the minimum 1,025 instructional hours or 185 days.
- ⇒ Licensing standards of teachers (required to have 50% of the teachers licensed.)

Charter, Regional and Lab Schools Full-Time Personnel FY 2019-20

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	321	16	23	360
Principals	243	1	10	254
Assistant Principals	201	5	9	215
Teachers	6,830	443	250	7,523
Instructional Support	765	48	34	847
Total Certified	8,360	513	326	9,199
Non Certified Personnel:				
Teacher Assistants	1,228	104	63	1,395
Technicians	59	0	5	64
Clerical, Secretarial	418	7	20	445
Other Non Certified	443	14	29	486
Total Non Certified	2,148	125	117	2,390

Total 2020

10,508	638	443	11,589
90.7%	5.5%	3.8%	100.0%

Percent of Total

Teachers, Teacher Assistants, and Instructional Support Personnel make up 84.3% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.05% of all personnel.

Central office Administrators make up 3.1% of all personnel.

Other Nonprofessionals (Clerical, Technicians, Service Workers, etc make up the remaining 8.6% of personnel.)

Charter School Expenditures

FY 2018-19

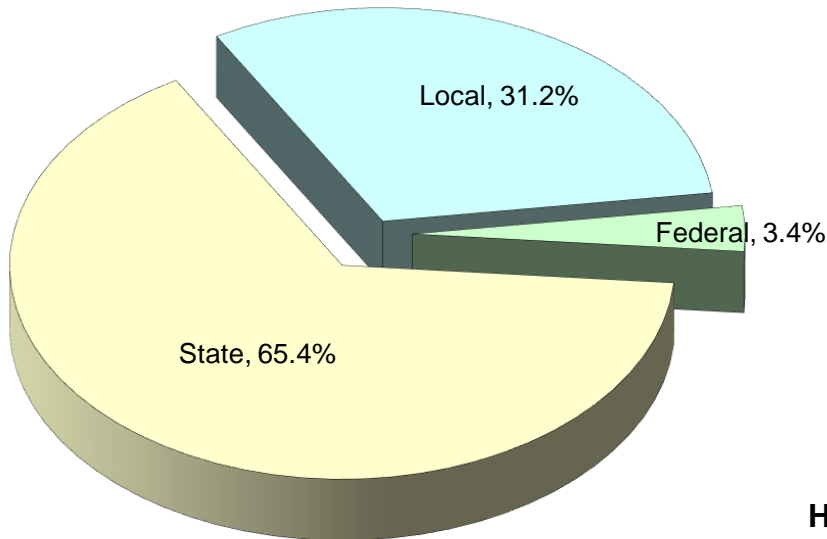
State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

Most federal funds are targeted towards a specific population such as Low Income Children or Handicapped Children.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

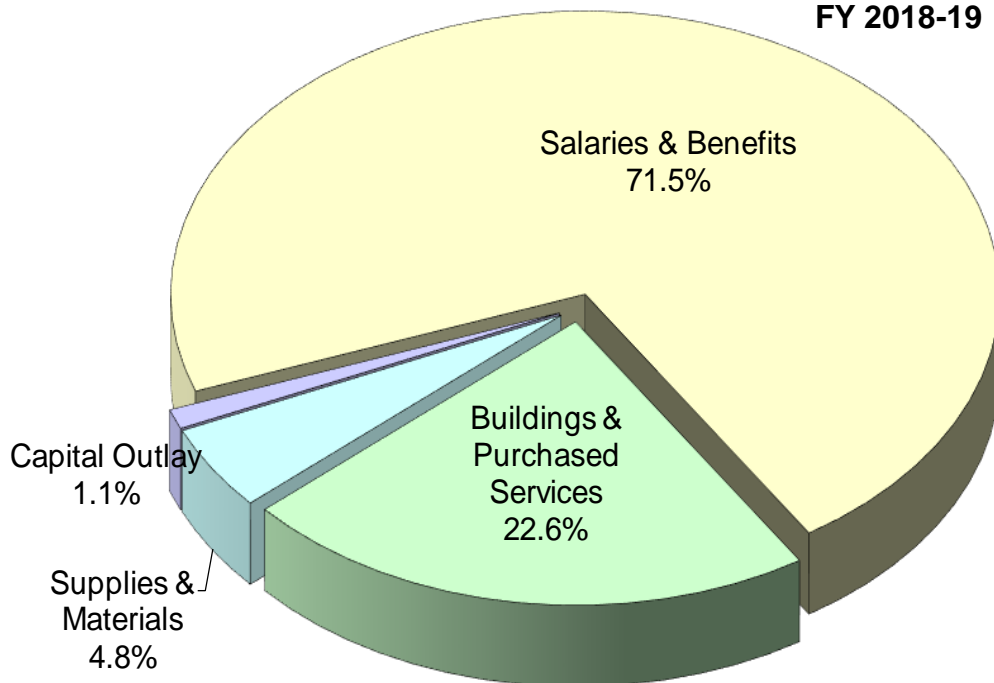
Source of Expenditures

FY 2018-19



How State Funds Were Expended

FY 2018-19



Funded ADM and Total State Funding ⁽¹⁾ FY 2019-20

Unit #	Unit Name	Funded ADM	Total State Funding	Funding Per ADM
00A	North Carolina Connections Academy - Virtual	2,249	\$ 13,915,652	\$ 6,187
00B	NC Virtual Academy - Virtual	2,610	15,897,499	6,091
01B	River Mill Academy	824	4,896,772	5,943
01C	Clover Garden School	649	3,947,970	6,083
01D	The Hawbridge School	308	1,893,686	6,148
06A	Grandfather Academy	30	275,625	9,188
06B	Marjorie Williams Academy	110	941,027	8,555
07A	Washington Montessori Public Charter School	404	2,624,844	6,497
08A	Three Rivers Academy	78	664,868	8,524
09A	Paul R Brown Leadership Academy	150	1,085,519	7,237
09B	Emereau: Bladen	545	3,962,037	7,270
10A	Charter Day School	962	5,948,981	6,184
10B	South Brunswick Charter School	396	2,404,026	6,071
11A	Evergreen Community Charter	443	2,755,258	6,220
11B	ArtSpace Charter School	399	2,527,178	6,334
11C	Invest Collegiate (Buncombe)	1,164	7,254,934	6,233
11D	The Franklin School of Innovation	569	3,626,240	6,373
11K	Francine Delany New School for Children	180	1,138,268	6,324
12A	The New Dimensions School	337	2,269,927	6,736
13A	Carolina International School	876	5,277,607	6,025
13B	Cabarrus Charter Academy	890	5,447,946	6,121
13C	A.C.E. Academy	401	2,400,211	5,986
13D	Kannapolis Charter Academy	466	2,956,910	6,345
16B	Tiller School	206	1,288,002	6,252
19A	Chatham Charter	572	3,446,646	6,026
19B	Woods Charter	513	3,242,322	6,320
19C	Willow Oak Montessori	215	1,403,793	6,529
20A	The Learning Center	190	1,402,208	7,380
23A	Pinnacle Classical Academy	983	6,302,293	6,411
24B	Thomas Academy	89	725,035	8,146
24N	Columbus Charter School	754	5,621,177	7,455
26B	Alpha Academy	911	5,563,219	6,107
26C	The Capitol Encore Academy	556	3,417,708	6,147
27A	Water's Edge Village School	38	290,245	7,638
29A	Davidson Charter Academy	440	2,633,557	5,985
32A	Maureen Joy Charter School	640	4,242,851	6,629
32B	Healthy Start Academy	467	3,009,779	6,445
32C	Carter Community Charter School, Inc.	227	1,432,015	6,308
32D	Kestrel Heights School	501	3,308,635	6,604
32H	Research Triangle Charter Academy	728	4,569,656	6,277
32K	Central Park School for Children	614	4,256,646	6,933
32L	Voyager Academy	1,352	8,550,102	6,324
32M	Global Scholars Academy	212	1,474,502	6,955

Funded ADM and Total State Funding ⁽¹⁾
FY 2019-20

Unit #	Unit Name	Funded ADM	Total State Funding	Funding Per ADM
32N	Research Triangle High School	557	\$ 3,402,978	\$ 6,109
32P	The Institute for the Development of Young Leaders	352	2,227,823	6,329
32Q	Reaching All Minds Academy	340	2,218,171	6,524
32R	Excelsior Classical Academy: CFA	702	4,300,345	6,126
32S	KIPP Durham College Preparatory	369	2,470,786	6,696
32T	Discovery Charter School	115	655,135	5,697
33A	North East Carolina Preparatory	962	6,832,440	7,102
34B	Quality Education Academy	565	3,524,105	6,237
34D	Carter G Woodson School	362	2,366,467	6,537
34F	Forsyth Academy	723	4,598,496	6,360
34G	The Arts Based School	521	3,208,731	6,159
34H	NC Leadership Charter Academy	934	5,568,893	5,962
34K	B.L.U.E.-G.R.E.E.N. Academy	55	302,771	5,505
35A	Crosscreek Charter School	345	2,263,271	6,560
35B	Youngsville Academy	390	2,470,230	6,334
36B	Piedmont Community Charter School	1,355	8,205,582	6,056
36C	Mountain Island Charter School	1,551	8,947,888	5,769
36F	Ridgeview Charter School	166	912,743	5,498
36G	TeamCFA-Community Public School	237	1,515,998	6,397
39A	Falls Lake Academy	1,091	7,193,451	6,593
39B	Oxford Preparatory School	508	3,234,767	6,368
41B	Greensboro Academy	757	4,507,713	5,955
41C	Guilford Preparatory Academy	310	1,986,296	6,407
41D	Phoenix Academy Inc	998	6,175,850	6,188
41F	Triad Math and Science Academy	1,253	7,749,781	6,185
41G	Cornerstone Charter Academy: CFA	1,240	7,415,036	5,980
41H	The College Preparatory and Leadership Acad. of High Point	750	4,481,739	5,976
41J	Summerfield Charter Academy	785	4,683,728	5,967
41K	Piedmont Classical High School	434	2,816,417	6,489
41L	Gate City Charter Academy	666	4,223,062	6,341
41M	Next Generation Academy	250	1,434,871	5,739
41N	The Experiential School of Greensboro	321	1,961,735	6,111
42A	KIPP Halifax College Preparatory	517	4,190,977	8,106
42B	Hobgood Charter School	222	1,698,617	7,651
43C	Anderson Creek Academy	263	1,665,594	6,333
44A	Shining Rock Classical Academy: CFA	315	1,965,028	6,238
45A	The Mountain Community Sch	200	1,288,319	6,442
45B	FernLeaf Community Charter School	327	1,995,999	6,104
49B	American Renaissance School	584	3,522,280	6,031
49D	Success Charter School	103	678,145	6,584
49E	Pine Lake Preparatory, Inc.	1,874	11,217,109	5,986
49F	Langtree Charter Academy	1,564	9,603,415	6,140
49G	Iredell Charter Academy	658	4,119,741	6,261

Funded ADM and Total State Funding ⁽¹⁾ FY 2019-20

Unit #	Unit Name	Funded ADM	Total State Funding	Funding Per ADM
50A	Summit Charter School	234	\$ 1,563,075	\$ 6,680
51A	Neuse Charter School	942	5,855,960	6,217
51B	Johnston Charter Academy	711	4,435,468	6,238
53B	Ascend Leadership Academy	320	1,897,077	5,928
54A	The Children's Village Academy	167	1,216,721	7,286
55A	Lincoln Charter School	2,156	12,669,280	5,876
55B	West Lake Preparatory Academy	116	687,708	5,929
58B	Bear Grass Charter School	415	3,115,092	7,506
60B	Sugar Creek Charter	1,725	9,866,738	5,720
60D	Lake Norman Charter	2,099	11,968,207	5,702
60F	Metrolina Regional Scholars Academy	373	2,121,269	5,687
60G	Queen's Grant Community School	1,230	7,205,426	5,858
60I	Community School of Davidson	1,397	8,444,808	6,045
60J	Socrates Academy	739	4,329,721	5,859
60K	Charlotte Secondary School	274	1,852,106	6,760
60L	KIPP Charlotte	857	5,114,183	5,968
60M	Corvian Community School	1,094	6,569,331	6,005
60N	Aristotle Preparatory Academy: CFA	136	821,925	6,044
60P	Eastside STREAM Academy	110	675,372	6,140
60Q	Invest Collegiate Transform	354	2,111,923	5,966
60S	Bradford Preparatory School	1,446	8,430,405	5,830
60U	Commonwealth High School	382	2,214,577	5,797
60Y	Pioneer Springs Community School	368	2,309,172	6,275
61J	Lakeside Charter Academy	122	800,388	6,561
61K	United Community School	243	1,527,670	6,287
61L	Stewart Creek High School	325	1,851,984	5,698
61M	Charlotte Lab School	654	3,798,612	5,808
61N	Queen City STEM School	702	3,939,861	5,612
61P	VERITAS Community School: CFA	124	765,837	6,176
61Q	Mallard Creek STEM Academy	897	5,232,351	5,833
61R	Matthews Charter Academy	726	4,493,335	6,189
61S	Unity Classical Charter School	200	1,182,833	5,914
61T	Movement Charter School	485	2,886,703	5,952
61U	UpROAR Leadership Academy	120	739,319	6,161
61V	Bonnie Cone Classical Academy	234	1,368,065	5,846
61W	East Voyager Academy	146	795,618	5,449
61X	Mountain Island Day Community Charter School	497	2,874,500	5,784
61Y	Steele Creek Preparatory Academy	373	2,021,077	5,418
62A	Tillery Charter Academy	60	386,351	6,439
62J	Southwest Charlotte STEM	427	2,369,188	5,548
63A	The Academy of Moore County	446	2,677,764	6,004
63B	Sandhills Theatre Arts Renaissance School	575	3,518,161	6,119
63C	Moore Montessori Community School	117	680,273	5,814

Funded ADM and Total State Funding ⁽¹⁾
FY 2019-20

Unit #	Unit Name	Funded ADM	Total State Funding	Funding Per ADM
64A	Rocky Mount Preparatory School, Inc.	1,069	\$ 6,940,921	\$ 6,493
65A	Cape Fear Center for Inquiry	404	2,492,205	6,169
65B	Wilmington Preparatory Academy	130	770,372	5,926
65C	Douglass Academy	126	745,622	5,918
65D	Island Montessori Charter School	220	1,440,709	6,549
65F	Coastal Preparatory Academy: CFA	556	3,346,339	6,019
65G	Girls Leadership Academy of Wilmington	294	1,776,512	6,043
66A	KIPP Gaston College Preparatory	1,286	11,598,638	9,019
67B	Z.E.C.A. School of Arts and Technology	169	1,025,551	6,068
68A	Eno River Academy	726	4,573,665	6,300
68C	The Expedition School	360	2,235,274	6,209
69A	Arapahoe Charter School	544	4,555,867	8,375
70A	Northeast Academy of Aerospace & Advanced Technologies	585	3,951,725	6,755
73A	Bethel Hill Charter	400	2,544,088	6,360
73B	Roxboro Community School, Inc.	716	4,479,254	6,256
74B	Ignite Innovation Academy - Pitt	169	1,134,891	6,715
74C	Winterville Charter Academy	674	4,338,688	6,437
76A	Uwharrie Charter Academy	1,722	10,816,306	6,281
78A	CIS Academy	120	900,282	7,502
78B	Southeastern Academy	216	1,548,911	7,171
79A	Bethany Community School	502	3,284,652	6,543
80B	Essie Mae Kiser Foxx Charter School	111	668,487	6,022
81A	Thomas Jefferson Classical Academy: CFA	1,363	8,903,012	6,532
81B	Lake Lure Classical Academy	519	3,563,002	6,865
84B	Gray Stone Day School	811	4,937,679	6,088
86T	Millennium Charter Academy	823	5,613,186	6,820
87A	Mountain Discovery Charter School	181	1,406,337	7,770
88A	Brevard Academy: A Challenge Foundation Academy	425	2,734,924	6,435
90A	Union Academy Charter School	1,979	11,540,031	5,831
90B	Union Day School	449	2,609,605	5,812
90C	Union Preparatory Academy at Indian Trail	966	5,823,820	6,029
90D	Monroe Charter Academy	78	452,544	5,802
90F	Apprentice Academy HS of NC	228	1,386,584	6,082
91A	Vance Charter School	933	6,805,154	7,294
91B	Henderson Collegiate	1,326	9,574,484	7,221
92B	The Exploris School	456	2,840,113	6,228
92D	Magellan Charter	406	2,516,490	6,198
92E	Sterling Montessori Academy	605	3,679,558	6,082
92F	Franklin Academy	1,649	9,497,105	5,759
92G	East Wake Academy	1,202	7,117,947	5,922
92K	Raleigh Charter High School	561	3,256,980	5,806
92L	Torchlight Academy	560	3,481,214	6,216
92M	PreEminent Charter School	682	4,431,406	6,498

Funded ADM and Total State Funding ⁽¹⁾
FY 2019-20

Unit #	Unit Name	Funded ADM	Total State Funding	Funding Per ADM
92N	Quest Academy	143	\$ 884,531	\$ 6,186
92P	Southern Wake Academy	802	5,290,716	6,597
92R	Casa Esperanza Montessori Charter School	568	3,367,764	5,929
92S	Endeavor Charter	513	3,063,413	5,972
92T	Triangle Math and Science Academy	900	5,391,457	5,991
92U	Longleaf School of the Arts	351	2,272,196	6,473
92V	Wake Forest Charter Academy	762	4,633,161	6,080
92W	Cardinal Charter Academy	911	5,744,444	6,306
92Y	Envision Science Academy	722	4,415,642	6,116
93A	Haliwa-Saponi Tribal School	150	1,311,033	8,740
93J	PAVE Southeast Raleigh Charter School	408	2,506,355	6,143
93L	Central Wake Charter High School	330	2,032,862	6,160
93M	Peak Charter Academy	741	4,482,912	6,050
93N	Pine Springs Preparatory Academy: CFA	764	4,528,685	5,928
93P	Rolesville Charter Academy	656	3,922,895	5,980
93Q	Carolina Charter Academy	426	2,526,232	5,930
93R	Raleigh Oak Charter School	276	1,603,760	5,811
94A	Pocosin Innovative Charter	139	1,401,457	10,082
95A	Two Rivers Community School	159	1,023,953	6,440
96C	Dillard Academy Charter School	296	2,047,219	6,916
96F	Wayne Preparatory Academy	866	5,760,195	6,651
97D	Bridges Academy	172	1,277,399	7,427
98A	Sallie B Howard School for the Arts and Education	1,049	6,872,868	6,552
98B	Wilson Preparatory Academy	902	5,539,045	6,141
Total Charter Schools		117,264	\$ 734,721,661	

Lab Schools

34Z	Appalachian Academy at Middle Fork	280	1,720,308	6,144
50Z	Catamount School	59	389,394	6,600
65Z	D.C. Virgo Preparatory Academy	215	1,273,376	5,923
74Z	ECU Community School	113	687,316	6,082
79Z	Moss Street Partnership School	376	2,442,491	6,496
Total Lab Schools		1,043	\$ 6,512,885	

Regional School

94Z	Northeast Regional School-BioTech Agri	193	1,710,558	8,863
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Innovative School District

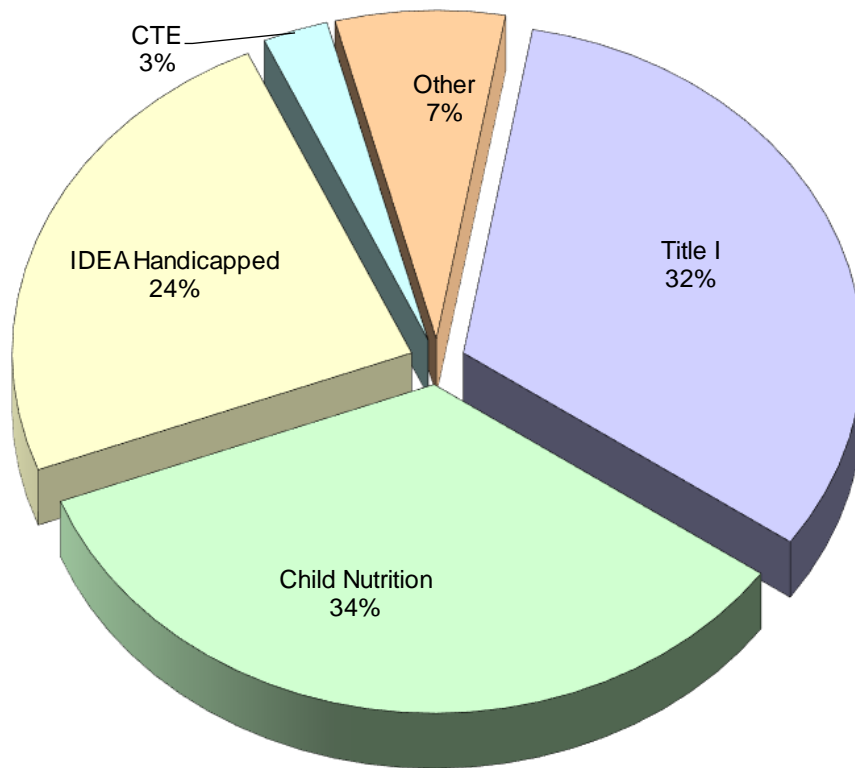
295	Southside Ashpole (Robeson County)	214	1,794,524	8,386
Total		118,714	\$ 744,739,628	

Note 1: ADM and Allocations as of Revision 35

Federal Funds

Federal Funds Received (incl Charters)

FY 2019-20



Most federal funds are targeted towards a specific population such as Low Income or children with special needs

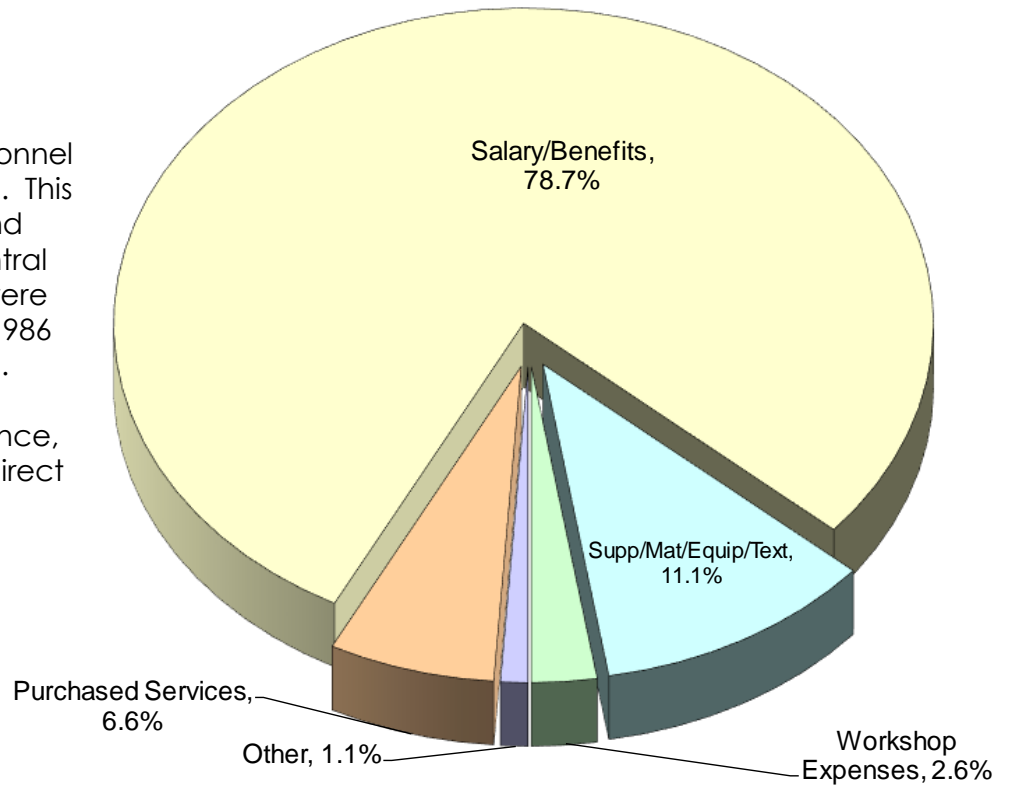
These funds must be used for the purposes allotted and cannot be transferred.

Federal Fund Expenditures

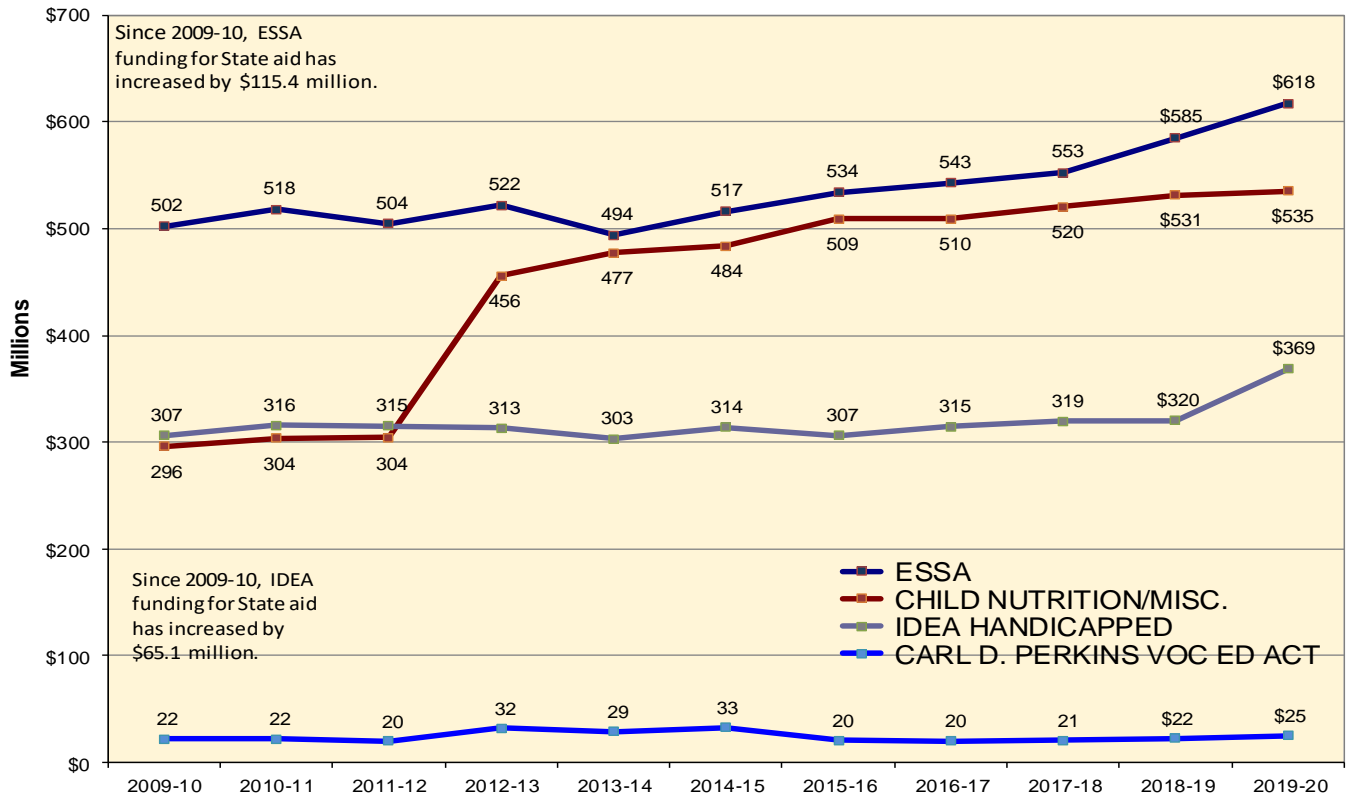
FY 2018-19

In 2018-19, 6.9% of total personnel were paid from federal funds. This equates to 6,721 teachers and instructional support, 128 central office administrators; There were 4,045 teacher assistants, and 986 other non-certified personnel.

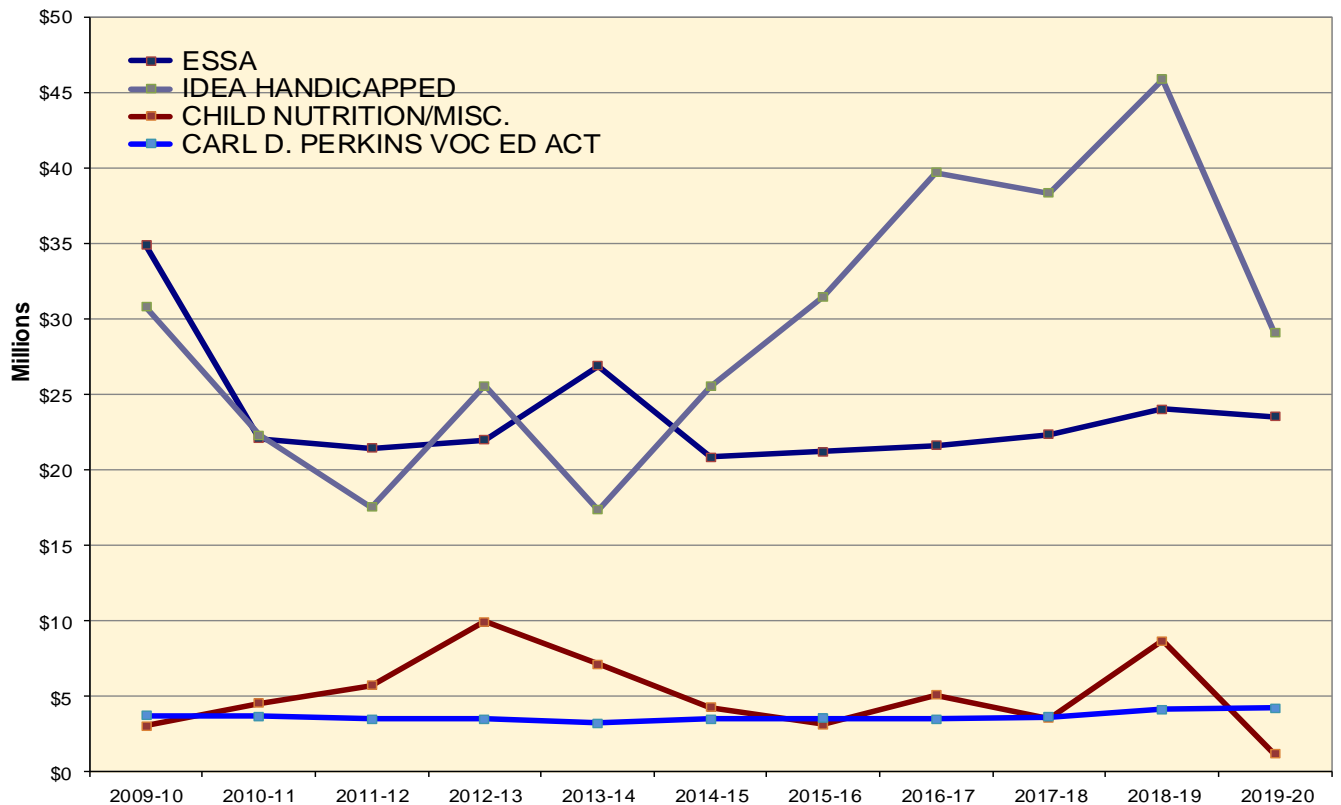
Other includes Utilities, Insurance, Transportation Costs, and Indirect Costs.



Funds for State Aid



Funds for Administration of Grants



2019 - 2020 Federal Grants Received

Every Student Succeeds Act

State Aid

College- and Career-Ready Students	\$429,655,342
College- and Career-Ready Students -- School Improvement	\$31,002,302
ESEA Title I -- Migrant	\$4,291,683
ESEA Title I -- Neglected and Delinquent	\$682,027
Supporting Effective Instruction	\$50,458,568
English Language Acquisition	\$13,715,278
Student Support and Academic Enrichment	\$31,045,817
21st Century Community Learning Centers	\$31,554,741
Rural and Low-Income Schools Program	\$3,913,926
Education for Homeless Children and Youth	\$2,725,446
NC Advancing Charter Collaboration and Excellence for Students (NC Access)	\$4,675,255
	\$603,720,385

Individuals with Disabilities Education Act

Special Education - Grants to States	\$328,320,840
Special Education - Deaf/Blind	\$282,700
Special Educaion - State Program Improvement Grant	\$1,486,541
Special Education - Preschool	\$9,558,398
	\$339,648,479

Perkins IV

Career and Technical Education Basic	\$25,192,142
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Miscellaneous

Substance Abuse and Mental Health Services (SAMHS)	\$1,408,057
Sexual Risk Avoidance Education	\$1,261,500
Child Nutrition - Fresh Fruits and Vegetables	\$4,336,456
Child Nutrition	\$525,000,000 Est.
Hurricane Relief -- Hurricane Dorian	\$3,395,009
	\$535,401,022

FEDERAL GRANTS 2019 - 2020

<u>Grant Name</u>	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
21st Century Community Learning Centers	27 months	12 months	State App./Comp	Funds to provide quality, accessible, after-school, weekend, or summer programs for children, youth, and their families.
Abstinence Education	12 months	12 months	State App./Comp	Funds are to enable states to provide Abstinence Education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.
Career and Technical Education	27 months	12 months	State Plan/Direct	Funds to expand, improve, and develop quality programs to enhance future workforce skills.
Child Nutrition Prog. Fresh Fruits & Veg.	12 months	12 months	State Plan	Funding for School Fresh Fruits and Vegetables.
Child Nutrition Programs	12 months	12 months	State Plan	Funding for School Lunch, Special Milk, and School Breakfast.
Education for Homeless Children & Youth	27 months	12 months	State App./Comp	Funds to ensure that homeless children and youth have greater access to the appropriate educational services provided under Federal, State, and local law.
English Language Acquisition	27 months	27 months	State App./Direct	Funds to assist school districts in teaching English to limited English proficient students and in helping these students meet the same state standards required of all other students.
Enhanced Assessment for the Consortium Project	48 months	48 months	State App./Comp	Funds used to (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement using multiple measures of student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based
Head Start Collaboration	12 months	60 months	State Application	Funds are used to assist North Carolina in meeting the needs of young children and their families. While North Carolina initiatives such as More At Four Pre-K Program, Smart Start, Healthy Choice and Five-Star Rated License System have benefited many children and families, there is still much to be accomplished.
HIV/STD Prevention and School-Based Surveillance	12 months	60 months	State Application	Funds used to build the capacity of districts and schools to effectively contribute the reduction of HIV infection and other STDs among adolescents; the reduction of disparities in HIV infection and other STDs experienced by specific adolescent sub-populations; and the conducting of school-based surveillance through YRBS and profiles implementation. Program activities are expected to reinforce efforts to reduce teen pregnancy rates; and intervention activities to address HIV infection, other
IDEA Deaf/Blind	12 months	60 months	State Application	State Admin. - To coordinate programs for children to age 22 that are both deaf and blind. Some funds are contracted.
IDEA Special Education - Grants to States	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 21.
IDEA Special Education - Preschool	27 months	27 months	State Plan/Direct	Special education programs for handicapped children ages 3 to 5.

FEDERAL GRANTS 2019 - 2020

Grant Name	Performance Period	Budget Period	Grant Type (See Note 1)	Brief Description
IDEA State Improvement	12 months	60 months	State Application	The objective of this grant is to assist States in reforming and improving their systems for personnel preparation and professional development of individuals providing early intervention, educational and transition services to improve results for children with disabilities.
Supporting Effective Instruction	27 months	27 months	State App./Direct	Funds to prepare, train, and recruit high quality teachers. Also allows LEAs to reduce class size.
Title IV A – Student Support and Academic Enrichment Program	27 months	27 months	State App./Direct	Funds to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology to improve the academic achievement and digital literacy of all students.
NAEP State Coordinator	12 months	N/A	Direct	State Admin: Funds to support a position which will serve as a liaison between the state education agency and the National Center for Education Statistics.
Rural Low Income School	27 months	27 months	State App./Comp	Funds to address the unique needs of rural school districts that frequently lack the resources needed to compete effectively for federal competitive grants, and receive formula grant allocations in amounts too small to be
State Assessment and Accountability	27 months	N/A	State Application	State Admin: Funds to assist with establishing a state system of standards and assessment.
Statewide Longitudinal Data System Program	36	12	State App./Comp	Funds used to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and close achievement gaps.
Title I - Migrant Education Coordination Program	12 months	12 months	State App./Direct	Funds used to create an electronic exchange for the transfer of migrant student education and health data across the states.
Title I - Migrant Consortium	27 months	27 months	State App./Direct	Funds provide incentive grants to State educational agencies that participate in consortia with another SEA or other appropriate entity to improve the delivery of services to migrant children whose education is interrupted.
Title I - Migrant Education	27 months	27 months	State App./Direct	Funds to meet the educational needs of migratory children.
Title I - Neglected and Delinquent	27 months	27 months	State App./Direct	Funds for neglected and delinquent children under 21 in state institutions or attending community day programs.
Title I College and Career Ready Students School Improvement	27 months	27 months	State App./Direct	Supplemental funds to provide special help to educationally deprived children, ages 5 to 17 from low income families.
Title I School Improvement	27 months	27 months	State App./Direct	Funds are used to help States and LEAs address the needs of Title I schools in improvement, corrective action, and restructuring.
Troops To Teachers	27 months	N/A	State Application	State Admin: Funds to attract retired military personnel to a second career as public school teachers.

Note 1: Data as of March 5, 2020