

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (13)	121	LEA, Charter, ISD	Allocated to PSUs with eligible grades based on history of students not proficient in 3rd and 4th grade math and reading.	\$ 70,000,000	\$ 59,118,425	To provide a supplemental summer learning program in response to negative effects of COVID-19 for K-4.	date of submission of Plan to DPI to 12/31/2021	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (6) & SB 113	125	PSUs participating in the NSLP or School Breakfast	Allocated in the same manner as if the participating public school units were reimbursed by school meal receipts or federal funds.	\$ 75,000,000	\$ 68,807,925	School nutrition services provided in response to COVID-19	3/16/2020 to 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (9)	124	LEAs, charters, regional schools, ISD	50% ADM/50% poverty	\$ 30,000,000	\$ 45,037,330	Computers or other electronic devices for use by students in response to COVID-19.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (10)	126	LEAs, charters, regional schools, ISD	Per ADM	\$ 5,000,000	\$ 9,103,365	Computers or other electronic devices for use by school personnel.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (8)	128	LEAs, charters, regional schools, ISD	50% by ADM and 50% by FCC data	\$ 11,000,000	\$ 10,901,872	DPI for improving Internet connectivity for students through mobile Internet access points. Cost of devices, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105 Section 1.2			Application	\$ 10,000,000	\$ 9,888,036			Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (12)	122	LEA, Charter, ISD	allocation consistent with the PRC007 IS formula	\$ 10,000,000	\$ 5,450,472	For contracted school health support personnel for physical and mental health support services for students until December 30,2020. school counselors, school nurses, school psychologists and school social workers.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (15)	123	LEAs, charters, regional schools, ISD, residential	Per ADM	\$ 3,000,000	\$ 3,172,159	To provide nondigital remote instruction resources to students with limited connectivity	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (7)	127	LEAs, charters, regional schools, ISD	Application (by ADM)	\$ 1,000,000	\$ 501,922	Improving Internet connectivity by installing extended reach mobile Wi-Fi gateway router devices in school buses. Cost of devices only, not subscription. Believe intention is to provide funds, not DPI procurement	expire 12/31/21	Expired

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (14)	129	LEA, charter, regional ISD	Application for new contracts or expansion of licenses	\$ 1,488,000	\$ 1,295,018	To assist PSUs in providing remote instruction by expanding the learning management platform	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (16) & HB1023 section 1.1(d) (64) & HB1105	132	PSU	Grants	\$ 37,000,000	\$ 30,339,856	Grants to public school units for extraordinary costs of providing Extended School Year Services or future services for exceptional children.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (18)	133	Non profits and non profits working with LEAs	Grant application	\$ 5,000,000	\$ 4,512,875	The Extended Learning and Integrated Student Supports Competitive Grant Program. 3:1 Match requirement. Grants are for 2019-20 and 2020-21	expired 12/30/20	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (11)	135	DPI and LEA	50% ADM/50% poverty	\$ 4,500,000	\$ 3,760,563	to establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1043 Section 3.3 (17)	NA	Residential Schools	Managed by DPI	\$ 660,029	\$ 660,029	The Governor Morehead School for the Blind, the Eastern NC School for the Deaf, and the NC School for the Deaf for school nutrition, cleaning, sanitizing, remote learning, compensatory services, and Extended School Year Services.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1023 section 1.1(d) (63) & HB1105	137	PSU	Weighted per ADM based on operating phase A,B or C	\$ 27,000,000	\$ 30,484,485	Personal protective equipment (PPE)	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	SL 2020-27	134	PSU	Low wealth supplemental formula	\$ 22,000,000	\$ 38,494,304	Supplemental instructional services to low wealth counties	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(90)	136	Mt Airy schools	Direct appropriation	\$ 115,000	\$ 115,000	To establish the Smart School Bus Safety Pilot Program	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(91)		Alamance - Burlington schools	Direct appropriation	\$ 1,000,000	\$ 1,000,000	For school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, Alamance-Burlington Connects Initiative, and other goods and services necessitated by the COVID-19 pandemic.	expire 12/31/21	Expired

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act Coronavirus Relief Fund	HB1105(92)		Bertie, Camden, Chowan, Perquimans, Tyrrell, Washington	Per ADM	\$ 500,000	\$ 500,000	For school nutrition, , transportation , technology, remote instruction materials and services, PPE, temperature screening tools, and other goods and services necessitated by the COVID-19 pandemic.	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(89)		Community in Schools of NC	Direct appropriation	\$ 1,100,000	\$ 1,100,000	To provide PPEA and assistance to K-12 students with remote instruction, nutrition, family support and mental health	expire 12/31/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(92)	138	PSU	Application	\$ 1,000,000	\$ 891,948	Make available to PSUs one or more Gaggle safety management products to enhance student safety while providing remote instruction	expire 6/30/21	Expired
CARES Act Coronavirus Relief Fund	HB1105(96)	N/A	UNC - not administered by DPI	N/A	\$ 1,000,000	N/A	For the New Teacher Support Program to provide mentoring and coaching support to beginning teachers who are employed in a public school most impacted by COVID at no cost to the LEA	expire 12/30/20	Expired
CARES Act ESSER I	K-12 emergency Relief Fund (ESSER I)	163	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in the most recent fiscal year.	\$ 356,680,446	\$ 357,848,083	Allocation with a broad allowable use	Sept 30,2022	Allotments distributed based on approved applications/budgets
CARES Act 9.5%	ESSER I- State reserve-SBE	164	PSUs - charter schools	Allotted per formula - minimum of \$45 per ADM	\$ 2,226,662	\$ 1,964,905	Funding ineligible, waived and underfunded PSUs for CARE Act K-12 emergency funds a minimum of \$45 per ADM	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved SBE Sept 3rd. 2020
CARES Act 9.5%	ESSER I- State reserve-SBE	165	PSUs	\$ per K-8 ADM	\$ 10,800,000	\$ 10,800,000	Subscribe to K-8 packaged curricula - Funding to purchase 1 year subscription to high quality, standards aligned digital curriculum packages selected by PSU	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	166	N/A	current canvas licenses	\$ 3,500,000	\$ 3,499,765	Convert remaining district contracts to single statewide contract with higher support.	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act 9.5%	ESSER I- State reserve-SBE	167	PSUs	by application	\$ 10,000,000	\$ 9,165,555	Specifically, exceptional children funding for future services. Funds to provide instructional support to students and provide ongoing growth toward learning targets.	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved Sept 28 2020 SBE meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	168	LEAs, charter, lab	by application	\$ 4,471,200	\$ 4,400,000	Funds to DPI to hold in reserve and to award as grants, approved by the SBE, or establishing PSU partnerships with community organizations to provide supervised care for K-8 students without at-home supervision available on remote learning days based on developed process	Sept 30,2022	Budget approved by SBE July 9th meeting. Allotment policy approved SBE Sept 3rd. 2020
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	UNC/TV	N/A	\$ 1,000,000	N/A	UNC/TV Other Partnerships	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	\$ 100,000	N/A	Stipends for regional/state teachers of the year and EL, EC teacher representatives to record video lessons for use by other schools/teachers and for possible inclusion into a custom digital curricula platform.	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	Friday Institute	N/A	\$ 250,000	N/A	Proof of Concept with Friday Institute to pilot approaches to connectivity gap	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	Friday Institute	N/A	\$ 75,000	N/A	Friday Institute Task Order -Access to quality professional development to improve quality Blended Learning	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	\$ 325,000	N/A	Expanded support for professional development for NC Educators as they build their capacity for high-quality culturally relevant virtual and remote teaching and learning.	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	\$ 322,941	N/A	Expanded support for professional development for NC Educators as they build their capacity for high-quality culturally relevant virtual and remote teaching and learning.	Sept 30,2022	Approved by SBE July 9th 2020 meeting

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CARES Act 9.5%	ESSER I- State reserve-SBE	N/A	N/A	N/A	\$ 4,528,800	N/A	Rebuilding the staff capacity within the NCDPI to lead district and school transformation and provide a regional and statewide system of support.	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 200,000	N/A	Program Monitoring/Compliance with USED and State requirements	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 120,000	N/A	Federal Programs staff	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 200,000	N/A	Fiscal Monitoring and Compliance	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 200,000	N/A	Fiscal Monitoring and Compliance	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	DPI Admin	N/A	\$ 200,000	N/A	Evaluation of the NC CARES Act Implementation and Impact	Sept 30,2022	Approved by SBE July 9th 2020 meeting
CARES Act 0.5% admin	ESSER I State Reserve admin	N/A	N/A	N/A	\$ 1,111,558	N/A	Administration	Sept 30,2022	N/A
CARES Act GEER	Governor's Emergency Education Relief Fund	169	PSUs	Base + \$ per ADM	\$ 40,000,000	\$ 39,650,478	Student health funding for additional physical and mental health support services for students	Sept 30,2022	Policy approved in Sept SBE meeting. Approved applications allotted.
CARES Act GEER	Governor's Emergency Education Relief Fund	170	PSUs	50% per ADM + 50% based on students in poverty	\$ 20,000,000	\$ 19,902,702	Supplemental instructional services for support the academic needs of at-risk students, students in poverty and students with disabilities through additional in-school instructional support.	Sept 30,2022	Policy approved in Sept SBE meeting. Approved applications allotted.
CRSSA	K-12 emergency Relief Fund (ESSER II)	171	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in 2020-21.	\$ 1,441,331,888	\$ 1,444,235,212	Allocation with a broad allowable use	Sept 30,2023	Grant notification January 5, 2021. Application opened April 1, 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	172	PSU	\$ per ADM	\$ 10,000,000	\$ 8,500,310	To provide a minimum allocation of \$180 to each PSU in the State Aid	Sept 30,2023	SBE policy and application approved at April 9 2021 SBE meeting.

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CRSSA 9.5%	ESSER II State reserve SL 2021-3	173	PSUs that receive IS allotment	allocated in a manner consistent with the formula for the Instructional Support Allotment.	\$ 10,000,000	\$ 9,720,287	Contracted services for school health support personnel to provide additional physical and mental health support services for students. school counselors, school nurses, school psychologists, and school social workers	Sept 30,2023	SBE policy and application approved at April 9 2021 SBE meeting.
CRSSA 9.5%	ESSER II State reserve SL 2021-3	174	PSUs participating in NSLP	Formula per ADM	\$ 10,000,000	\$ 9,904,414	School nutrition. allocation of grants shall be prioritized to public school units based on need as demonstrated by the expenditure of existing federal funding received for COVID-19 related impacts.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	175	Nonprofits	Grant	\$ 15,000,000	\$ 15,000,000	ELISS (up to \$200K admin)	Sept 30,2023	SBE policy and application approved at April 9 SBE meeting. SBE approval of awards in Oct 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	176	PSUs	Formula per K-12 ADM	\$ 40,000,000	\$ 40,000,000	Grants to support in-person instruction programs to address learning loss and provide enrichment activities in the summer.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	177	PSUs	Formula per 6-12 ADM	\$ 26,046,144	\$ 26,046,144	in-person instruction programs to address learning loss and provide enrichment activities in the summer.	Sept 30,2023	SBE policy approved September 2021
CRSSA 9.5%	ESSER II State Reserve SL2021-3 Section 1.7	178	PSUs	Formula per K-8 ADM	\$ 8,200,000	\$ 8,171,665	Competency Based Assessment	Sept 30,2023	SBE policy approved April 2021. Updated September 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Board of Governors of UNC	Transfer	\$ 1,000,000	N/A	North Carolina New Teacher Support Program	Sept 30,2023	Funds transferred
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Dept Natural & Cultural Resources	Transfer	\$ 500,000	N/A	State Library for the NC Kids Digital Library project	Sept 30,2023	Funds transferred
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Wildlife Resources Commission	Transfer	\$ 1,200,000	N/A	Outdoor Heritage Advisory Council's NC Schools Go Outside grant program	Sept 30,2023	Funds transferred
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Residential Schools	Administered by DPI	\$ 500,000	N/A	school nutrition, cleaning and sanitizing, learning resources,	Sept 30,2023	Funds distributed based on approved applications/budget
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	SAS	N/A	\$ 1,000,000	N/A	to contract with a third-party entity to collect, analyze, and report data related to the overall impacts of COVID	Sept 30,2023	Contract in place; work underway

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	N/A	N/A	\$ 9,000,000	N/A	contract with a third-party entity to implement a statewide cybersecurity program to improve the cybersecurity infrastructure of the public schools.	Sept 30,2023	Contract in place; work underway
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Accenture	N/A	\$ 1,000,000	N/A	to contract with a third-party entity to conduct a statewide assessment of the cybersecurity capabilities of public schools	Sept 30,2023	SBE approved April 9, 2021
CRSSA 9.5%	ESSER II State reserve SL 2021-3	N/A	Voyager Sopris Learning	N/A	\$ 12,000,000	N/A	contract to provide Language Essentials for Teachers of Reading and Spelling training for teachers	Sept 30,2023	Contract in place; work underway
CRSSA 9.5%	ESSER II State reserve SL 2021-4	N/A	Duke	N/A	\$ 500,000	N/A	contract to collect data on staff and student metrics in Plan A	Sept 30,2022	Approved March 2021 by SBE.
CRSSA 9.5%	S.L. 2021-180	N/A	Residential Schools	Administered by DPI	\$ 55,000	N/A	Bonus for residential school teachers and IS personnel	Sept 30,2023	Complete
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 450,182	N/A	NCSBE staff salary to maintain data, run data analytics, and evaluate and report on progress on Strategic Plan, Leandro, Operation Polaris, and Covid19 Recovery Efforts; contract with Harvard University on data analytics; and amend contract to expand the current Data Dashboard	Sept 30,2023	SBE approved August 4, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 200,000	N/A	North Carolina Portrait of a Graduate - a shared vision of the knowledge, skills and abilities required for post-secondary success	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 150,000	N/A	Coaching Support for agency schools	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 500,000	N/A	Promising Practices	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 2,300,000	N/A	Coaching Support	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 150,000	N/A	UNC World View	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 175,000	N/A	Development of School Socio-Emotional Profiles	Sept 30,2023	SBE approved November 8, 2021
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 35,000	N/A	Governor School PPE	Sept 30,2023	

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 2,500,000	N/A	NCVPS summer supplemental pay to teachers	Sept 30,2023	
CRSSA 9.5%	ESSER II- State reserve-SBE	N/A		N/A	\$ 784,818	N/A	Unbudgeted	Sept 30,2023	
CRSSA 0.5% Admin	ESSER II State reserve admin	N/A	N/A	N/A	\$ 8,012,955	N/A	Administration maximum	Sept 30,2023	
ARP	K-12 emergency Relief Fund (ESSER III)	181	All LEAs, charters, Lab, Regional and ISD who received Title I, Part A.	Allocations to eligible units are made in proportion to the amount of funds such units received under Title I, Part A in 2020-21.	\$ 3,241,602,328	\$ 3,224,272,535	Allocation with a broad allowable use. 20% must be used to address learning loss	Sept 30,2024	Federal bill signed March 10, 2021. SBE policy and application approved at April 9 SBE meeting.
ARP 9.5%	ESSER III State Reserve SL2021-25 Sec 3.5	182	PSU	\$ per ADM	\$ 20,000,000	\$ 18,619,812	To provide a minimum allocation of \$400 to each PSU in the State Aid	Sept 30,2024	Allotments distributed based on approved applications/budgets
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(3)	188	PSU	Pending	\$ 36,000,000	\$ 36,017,804	Summer enrichment programs	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(4)	189	PSU	Pending	\$ 36,000,000	\$ 36,017,804	Instructional year programs, including after-school and before-school	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(8)	190	LEAs only	By application	\$ 500,000	TBD	Training, consultation, and ongoing support for NC Preschool Pyramid Model	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(13)	191	PSU	Student drop out in 20-21	\$ 7,265,134	\$ 5,231,238	Identify and locate missing students	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(21)	192	PSU	ADM	\$ 16,000,000	\$ 14,599,504	To mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, and assist with suicide prevention services.	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(22)	193	PSU	ADM	\$ 5,000,000	\$ 3,492,181	Gaggle.net contract	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(23)	194	Nationally Certified CTE Programs	Course enrollment	\$ 400,000	\$ 221,083	Hospitality CTE programs outside traditional classroom instruction	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(24)	195	Qualifying schools per bill language	By application	\$ 18,000,000	\$ 5,000,000	Grants to PSUs for implementation of school improvement projects	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
		N/A	N/A	N/A		N/A	20 DPI FTE to design and implement a leadership institute and manage grants		Contract in place; work underway

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(25)	196	LEAs only	By application	\$ 2,500,000	TBD	Pilot program for STEM with Plasma Games	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(26)	197	Authorized schools per bill language	\$250 per ADM grades 6-9	\$ 2,500,000	\$ 1,714,000	To establish a program to support middle school students who read below grade level	Sept 30,2024	Allotment policy approved at March 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(28)	198	PSU. Qualifying schools per bill language	By application	\$ 1,200,000	TBD	Reimburse teachers for NBPTS certification fee	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(31)	201	PSU	By application	\$ 1,600,000	TBD	To establish the Educational and Competitive After-School Robotics Grant Program	Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(32)	202	LEAs and charter schools, excluding schools virtual charters	Per student above 20-21 ADM	\$ 1,100,000	\$ 1,219,800	\$600/mo for each student above ADM \$1000 bonus for qualifying state-funded teachers	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(34)	203	PSU	Per teacher	\$ 100,000,000	\$ 109,461,930		Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(29)	204	PSU	By application	\$ 1,700,000	TBD		Sept 30,2024	Allotment policy approved at February 3, 2022 SBE meeting
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(30)	205	LEA	Formula	\$ 400,000	\$ 270,969	Driver education programs	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting. Amended policy approved March 3, 2022.
ARP 9.5%	ESSER III State Reserve SL2021-25 Sec 3.5	N/A	Residential Schools	\$500,000 per school	\$ 1,500,000	N/A	For school repair and maintenance to reduce virus spread	Sept 30,2024	Purchasing underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(5)	N/A	Voyager Sopris Learning	N/A	\$ 37,500,000	N/A	Teacher and principal professional development for implementing the Science of Reading	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(6)	N/A	Vendor TBD	N/A	\$ 1,000,000	N/A	To contract with a third-party entity to assess the impact of COVID-19 on PSUs and the responses of the State to the challenges presented by COVID-19	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(7)	N/A	NC ED Corps	N/A	\$ 13,500,000	N/A	Recruit, train, and deploy tutors and mentors to PSUs	Sept 30,2024	

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(9)	N/A	Vendor TBD	N/A	\$ 2,000,000	N/A	Software platform to track subscription services and technology	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(10)	N/A	Vendor TBD	N/A	\$ 9,000,000	N/A	Software platform to evaluate and improve student learning and performance	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(11)	N/A	N/A	N/A	\$ 200,000	N/A	1 FTE to manage the subscription and technology software platform	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(12)	N/A	The Innovation Project	N/A	\$ 8,000,000	N/A	To create the NC High-Tech Learning Accelerator	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(14)	N/A	State Auditor	N/A	\$ 350,000	N/A	State Auditor for analysis of attendance and truancy policies and procedures	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(15)	N/A	N/A	N/A	\$ 2,500,000	N/A	5 FTE in Office of Learning Recovery and Acceleration	Sept 30,2024	
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(16)	N/A	Vendor TBD	N/A	\$ 1,000,000	N/A	Database for bonds, vendors, purchased products and services; software platform to advertise RFPs nationally	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(17)	N/A	Beginnings for Parents of Children Who Are Deaf or Hard of Hearing, Inc.	N/A	\$ 1,000,000	N/A	Outreach to and support of North Carolina families affected by COVID-19	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(18)	N/A	UNC Board of Governors	N/A	\$ 7,042,000	N/A	UNC Board of Governors for National College Advising Corps, Inc.	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(19)	N/A	Schools that Lead, Inc.	N/A	\$ 970,000	N/A	Online platform that allows teachers to share student performance improvement methods; to support the Schools That Lead Program	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(20)	N/A	Communities in Schools of NC	N/A	\$ 3,900,000	N/A	Expand services and provide summer programs	Sept 30,2024	Contract in place; work underway
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(27)	N/A	NC Museum of Art, NC DNCR	N/A	\$ 500,000	N/A	NCMA Kids Program	Sept 30,2024	Contract in place; work underway

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
ARP 9.5%	S.L. 2021-180 Section 7.27.(a)(33)	N/A	Betabox, Inc.	N/A	\$ 2,042,000	N/A	STEM resources in schools	Sept 30,2024	Contract in place; work underway
ARP 0.5% Admin	ESSER III State reserve admin	N/A	N/A	N/A	\$ 18,008,902	N/A	Administration maximum	Sept 30,2024	
ARP Homeless Youth	Federal grant award	183	LEAs, Charter with identified homeless students	N/A	\$ 4,568,000	\$ 4,568,000	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	Sept 30,2024	Allotment policy approved June 3, 2021
ARP Homeless Youth	Federal grant award	184	LEAs, Charter, Lab, regional, ISD	50% Title I, Pt A/50% Homeless Youth	\$ 13,270,555	\$ 13,270,555	To provide for the needs of homeless children and youth (up to 25% reserved for state activities)	Sept 30,2024	Allotment policy approved September 2, 2021
ARP Homeless Youth	Federal grant award	N/A	Admin	N/A	\$ 5,749,674	N/A	Administration maximum	Sept 30,2024	
ARP IDEA	Federal grant award	185	LEA, Charter, state-operated program eligible under section 613 of IDEA	Same as IDEA-Section 611 Grants to States	\$ 81,359,406	\$ 81,359,406	To initiate, expand, and continue special education and related services to children with disabilities ages 3-21	Up to 27 months	Allotment policy approved August 5, 2021
ARP IDEA	Federal grant award	186	LEA, Charter, state-operated program eligible under section 619 of IDEA	Same as IDEA-Section 619 Preschool Grants to States	\$ 6,121,734	\$ 6,121,734	To initiate and expand preschool special education and related services program for children with disabilities ages 3-5	Up to 27 months	Allotment policy approved August 5, 2021
ARP IDEA	Federal grant award	187	LEAs, Charter, state-operated programs	For mandated PSUs, 15% of ARP IDEA funds allotted under PRCs 185 and 186; for non-mandated PSUs, up to and including 15% of ARP IDEA funds allotted under PRCs 185 and 186	N/A - Transferred from 185 and 186	TBD	To develop and implement coordinated, early intervening services for students not identified as needing special education or related services	Up to 27 months	Allotment policy approved August 5, 2021
State	State COVID-19 Supplemental Funds	154	LEAs, Charter, Lab, regional	ADM and wealth	\$ 50,000,000	\$ 50,000,000	Provides supplemental funding to public schools for additional expenditures related to school nutrition, child care, remote learning and sanitation incurred due to school building closure for COVID-19	March 1 to June 30, 2020	Expired

Summary of COVID Funding
as of June 8, 2022

Source	Authority	PRC	Eligible	Proposed Allocation method	Original Budget	Total Planning and Final Allotments to PSU	Description	Period of Expenditure	Status
State	HB1023 section 2.2	056	PSUs participating in the NSLP or School Breakfast or Summer Food Service Program	By application	\$ 2,032,815	\$ 2,032,815	For transportation expenses related to emergency school nutrition services	7/1/2020 to beginning of 2020-21 school year	Expired
State	HB1023 section 2.3	N/A	PSUs participating in the NSLP	N/A	\$ 3,900,000		To provide school lunches at no cost to students of all grade levels qualifying for reduced-price meals in all schools participating in the NSLP	2020-21 school year	Expired
ARP - State Federal Reserve Fund	S.L. 2021-180 Section 7.70(a)	140	Specified schools	Authorized amount	\$ 18,148,000	\$ 18,148,000	Smart School Bus Safety Pilot Program - technology	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
ARP - State Federal Reserve Fund	S.L. 2021-180 Section 39.2	141	PSU	Per eligible employee	TBD		Bonuses for state-funded PSU employees	December 2021	Allotment policy approved December 16, 2021 and revised January 6, 2022
ARP - State Federal Reserve Fund	SL 2021-180 Part VII; Joint Conference Committee Report on the Current Operations Appropriations Act of 2021, Legislative Change 72	142	Crosby Scholars	N/A	\$ 500,000	N/A	To fund scholarships for students seeking higher education and who are eligible for Pell grants	Sept 30,2024	Allotment policy approved at January 6, 2022 SBE meeting
				TOTAL	\$ 6,163,696,171	\$ 5,965,584,274			