
Charter School Funding

Local School Perspective-
Putting the Pieces Together
October 31, 2018



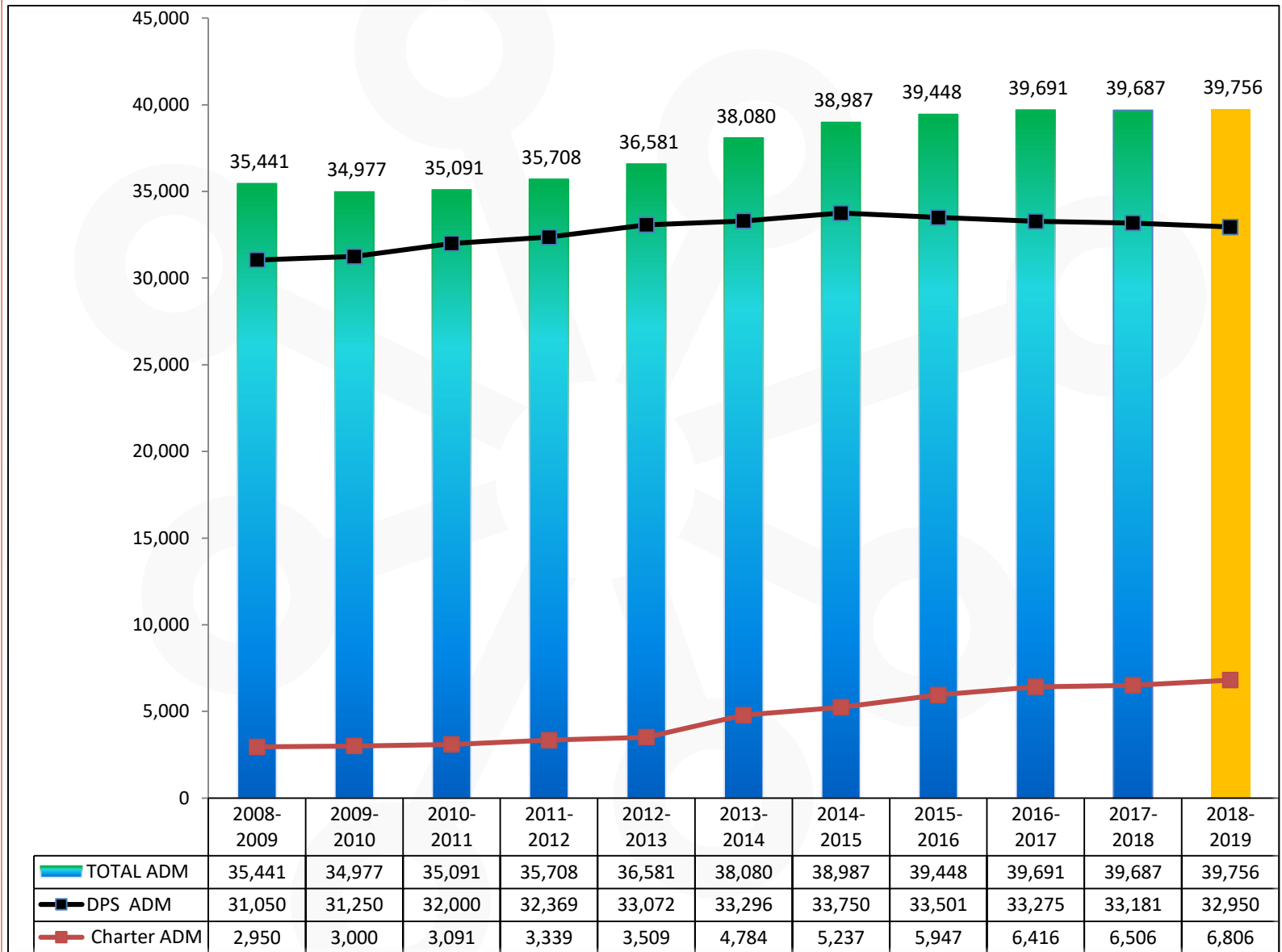
Aaron Beaulieu
Chief Operations Officer



Purpose:

- Establish positive working relationship
- Overview
- Requirements
- Understanding of calculations
- Payments/Payment method
- Required documentation
- Expectations

Durham County Student Enrollment

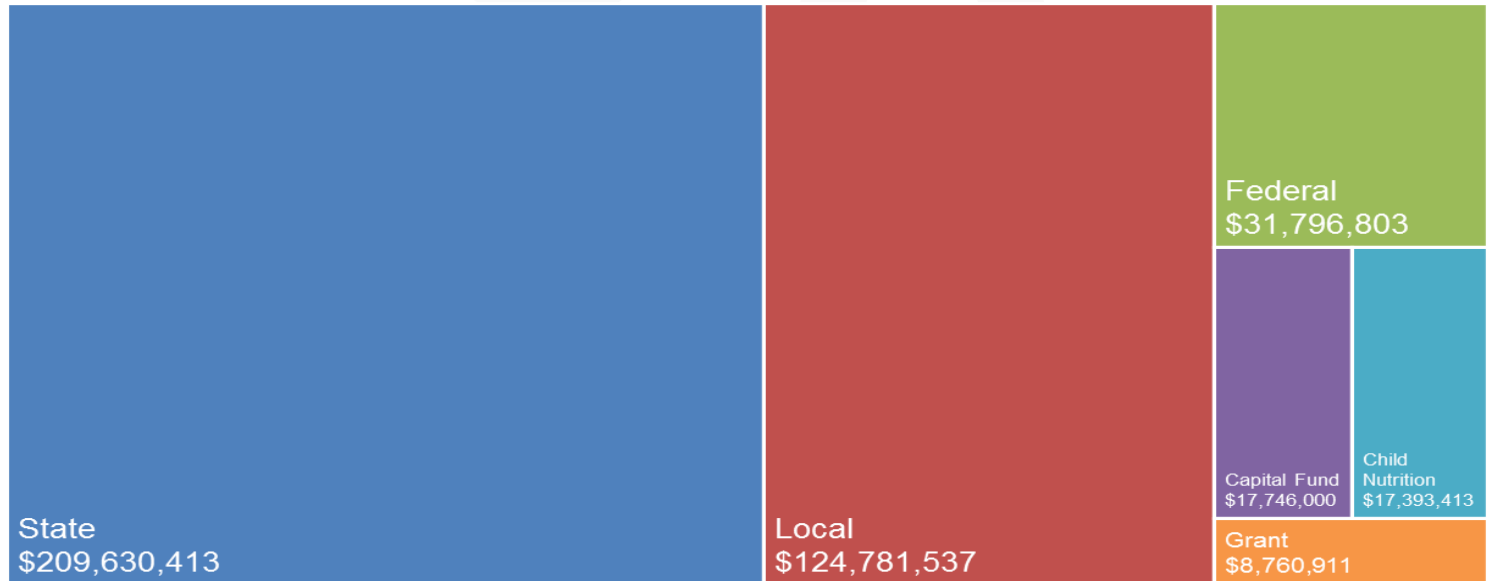


Charter School Enrollment



- Durham Based Charter Schools (13)
Enrollment 17-18 5,747
- Out of District Charter Schools (32)
Enrollment 17-18 664
- Virtual Charter Schools(2)
Enrollment 17-18 95
- Total Number of Charter School (47)
Enrollment 17-18 6,506

Budget at a Glance: Revenue Sources



| Fund Source | Revenue | Per Pupil | % of Total | Positions |
|-----------------|----------------------|-----------------|---------------|--------------|
| State | \$209,630,413 | \$6,362 | 51.1% | 3,267 |
| Local | \$124,781,537 | \$3,787 | 30.4% | 1,060 |
| Federal | \$31,796,803 | \$965 | 7.8% | 285 |
| Capital Fund | \$17,746,000 | \$539 | 4.3% | 0 |
| Child Nutrition | \$17,393,413 | \$528 | 4.2% | 215 |
| Grant | \$8,760,911 | \$266 | 2.1% | 133 |
| Total | \$410,109,077 | \$12,446 | 100.0% | 4,960 |

*In addition to \$124.8 M in local funds for DPS, an estimated \$22.8 M in local pass-through funding will be distributed to charter schools serving an estimated 6,806 Durham county students.

Budget Proposal: Summary of Changes



| Funding Source | FY 2017-18 Budget | Increase / (Decrease) | FY 2018-19 Budget Proposal |
|------------------|----------------------|--------------------------|-------------------------------|
| State | \$207,623,363 | \$2,007,050 | \$209,630,413 |
| Local - DPS | \$120,087,314 | \$4,694,223 | \$124,781,537 |
| Federal | \$32,013,032 | (\$216,229) | \$31,796,803 |
| Capital Outlay | \$20,219,767 | (\$2,473,767) | \$17,746,000 |
| Child Nutrition | \$17,221,380 | \$172,033 | \$17,393,413 |
| Grant | \$8,805,786 | (\$44,875) | \$8,760,911 |
| DPS Subtotal | \$405,970,642 | \$4,138,435 | \$410,109,077 |
| Local - Charters | \$21,800,444 | \$1,014,516 | \$22,814,960 |
| Grand Total | \$427,771,086 | \$5,152,951 | \$432,924,037 |

*Includes \$1.5 M in Durham county pre-k funding for The Whitted School and \$508k in quarter-cent local option sales tax revenue for district-wide for pre-k programs.

Legend

| |
|----------|
| DPS |
| Charters |

County Appropriation Request Breakout



| | FY 2017-18 Budget | Proposed Increase | FY 2018-19 Proposed Budget | % Increase |
|---------------------------------------|----------------------|----------------------|-------------------------------|---------------|
| Local County Appropriation - DPS | \$110,356,617 | \$3,971,000 | \$114,327,617 | 3.60% |
| Local County Appropriation - Charters | \$21,800,444 | \$1,014,516 | \$22,814,960 | 4.65% |
| Total Local County Appropriation | \$132,157,061 | \$4,985,516 | \$137,142,577 | 3.77% |

Summary of Requested County Appropriation Increase Increase / (Decrease)

| | | |
|--|---|--------------------|
| Salary & Benefit Increases | Certified Salary: 3% | \$550,000 |
| | Classified Salary: 1.5% | \$275,000 |
| | Hospitalization: \$5,869 to \$6,104 | \$220,000 |
| | Retirement: 17.13% to 18.44% | \$500,000 |
| | Supplement Cost: Maintaining Current Percentage | \$620,000 |
| Fixed Cost Increases | Utilities: 3% Increase | \$187,000 |
| | Contracts | \$150,000 |
| DPS Enrollment | 231 Student Decrease: 33,181 to 32,950 | (\$781,000) |
| New Money Initiatives | Replacing Five City Provided School Resource Officers | \$300,000 |
| | Custodial Services | \$1,200,000 |
| | Teacher Deferred Needs | \$750,000 |
| Total DPS Requirements | | \$3,971,000 |
| Charter Schools | 300 Student Increase: 6,506 to 6,806 | \$1,014,516 |
| Total Requested County Appropriation Increase | | \$4,985,516 |

Legend

| |
|----------|
| DPS |
| Charters |

Importance of Getting Numbers Correct!!!



- Durham Public Schools membership
- Durham Based Charter Schools membership
- Non Durham Based Charter School membership
- County Appropriation
- Fines and Forfeitures



- **115C-238.29H. State and local funds for a charter school.**
- (a) The State Board of Education shall allocate to each charter school:
 - (1) An amount equal to the average per pupil allocation for average daily membership from the local school administrative unit allotments in which the charter school is located for each child attending the charter school except for the allocation for children with disabilities and for the allocation for children with limited English proficiency;
 - (2) An additional amount for each child attending the charter school who is a child with disabilities; and
 - (3) An additional amount for children with limited English proficiency attending the charter school, based on a formula adopted by the State Board.
- In accordance with G.S. 115C-238.29D(d), the State Board shall allow for annual adjustments to the amount allocated to a charter school based on its enrollment growth in school years subsequent to the initial year of operation.
- In the event a child with disabilities leaves the charter school and enrolls in a public school during the first 60 school days in the school year, the charter school shall return a pro rata amount of funds allocated for that child to the State Board, and the State Board shall reallocate those funds to the local school administrative unit in which the public school is located. In the event a child with disabilities enrolls in a charter school during the first 60 school days in the school year, the State Board shall allocate to the charter school the pro rata amount of additional funds for children with disabilities.
- (a1) Funds allocated by the State Board of Education may be used to enter into operational and financing leases for real property or mobile classroom units for use as school facilities for charter schools and may be used for payments on loans made to charter schools for facilities, equipment, or operations. However, State funds shall not be used to obtain any other interest in real property or mobile classroom units. No indebtedness of any kind incurred or created by the charter school shall constitute an indebtedness of the State or its political subdivisions, and no indebtedness of the charter school shall involve or be secured by the faith, credit, or taxing power of the State or its political subdivisions. Every contract or lease into which a charter school enters shall include the previous sentence. The school also may own land and buildings it obtains through non-State sources.



- **115C-238.29H. State and local funds for a charter school.**
- (b) If a student attends a charter school, the local school administrative unit in which the child resides shall transfer to the charter school an amount equal to the per pupil share of the local current expense fund of the local school administrative unit for the fiscal year. The per pupil share of the local current expense fund shall be transferred to the charter school within 30 days of the receipt of monies into the local current expense fund. The local school administrative unit and charter school may use the process for mediation of differences between the State Board and a charter school provided in G.S. 115C-238.29G(c) to resolve differences on calculation and transference of the per pupil share of the local current expense fund. The amount transferred under this subsection that consists of revenue derived from supplemental taxes shall be transferred only to a charter school located in the tax district for which these taxes are levied and in which the student resides.
- (c) The local school administrative unit shall also provide each charter school to which it transfers a per pupil share of its local current expense fund with all of the following information within the 30-day time period provided in subsection (b) of this section:
 - (1) The total amount of monies the local school administrative unit has in each of the funds listed in G.S. 115C-426(c).
 - (2) The student membership numbers used to calculate the per pupil share of the local current expense fund.
 - (3) How the per pupil share of the local current expense fund was calculated.
- (d) Prior to commencing an action under subsection (b) of this section, the complaining party shall give the other party 15 days' written notice of the alleged violation. The court shall award the prevailing party reasonable attorneys' fees and costs incurred in an action under subsection (b) of this section. The court shall order any delinquent funds, costs, fees, and interest to be paid in equal monthly installments and shall establish a time for payment in full that shall be no later than three years from the entry of any judgment. (1995 (Reg. Sess., 1996), c. 731, s. 2; 1997-430, s. 7; 1998-212, s. 9.20(f); 2003-423, s. 3.1; 2006-69, s. 3(f); 2013-355, s. 1(h).)

Requirements:



- The per pupil share of local current expense fund must be transferred to the charter school within 30 days of receipt of monies into the local current expense fund. This requirement is effective July 25, 2013.
- Also within the same 30 day period, the LEA must provide the following information to each charter school receiving funding:
 - > The total amount of monies the LEA has in its State Public School fund, local current expense fund, capital outlay fund, and any other funds maintained by the LEA.
 - > The student enrollment numbers used to calculate the per pupil share of the local current expense fund.
 - > The method used to calculate the per pupil share of the local current expense fund.

Requirements:



- Under the new legislation, a charter school must now give an LEA 15 days' written notice of an alleged violation of G.S. §115C-238.29H(b) before bringing a legal action. The LEA and the charter school may use a mediation process to resolve differences concerning the calculation and transfer of money to the charter school. In the event that a charter school files a lawsuit and prevails in the action, it will be entitled to reasonable attorneys' fees and costs, and the court must order any delinquent funds, costs, fees and interest to be paid in monthly installments over a period of no more than three years. This section applies only to lawsuits filed on or after the effective date of the legislation.



Calculation:

- A local school board may “calculate the amounts due for both itself and the Charter Schools based on beginning of the year projections of the student population, on enrollments, or some other method so long as that method is consistent” for both the LEA and the charter schools.

Durham Charter School Payments 2018-19

Central Park

| | | | | | | | | |
|---------------|--|--|-----------------------|--------------------------------------|-----------------------|-----------------------|--|--|
| | 590 580 | Projected Enrollment 1st Month Enrollment | | | | | | |
| October | | | | | | | | |
| | Payment Month | | Enrollment Payment | Adjustment | Monthly Total | Annual Total | | |
| Pd. In August | July | 2018 | \$ 168,728.20 | | \$ 168,728.20 | \$ 168,728.20 | | |
| | August | | 168,728.20 | | 168,728.20 | 337,456.40 | | |
| | September | | 168,728.20 | | 168,728.20 | 506,184.60 | | |
| | October | | 169,754.40 | 3,078.60 | 172,833.00 | 679,017.60 | | |
| | November | | | | - | 679,017.60 | | |
| | December | | | | - | 679,017.60 | | |
| | January | 2019 | | | - | 679,017.60 | | |
| | February | | | | - | 679,017.60 | | |
| | March | | | | - | 679,017.60 | | |
| | April | | | | - | 679,017.60 | | |
| | May | | | | - | 679,017.60 | | |
| | June | | | | - | 679,017.60 | | |
| | Totals | | 675,939.00 | 3,078.60 | 679,017.60 | | | |
| | Calculation of Initial Per Student Funding Amounts | | | | | | | |
| | County Appropriation | | 137,350,717 | | | | | |
| | Fines and Forfeitures | | 1,500,000 | | Student Projections | | | |
| Less: | Virtual Charters | | (112,970) | | 32,950 | DPS Charter Schools | | |
| | Pre-K Funding | | (508,140) | | 7,329 | Charter School Counts | | |
| | Total Funding Available | | 138,229,607 | | 40,279 | Total Schools | | |
| | | | | FY 2018-19 Estimated Student Funding | | | | |
| | | | | \$ 3,431.80 | Per Student Amount | | | |
| | | | | \$ 285.98 | Per month per student | | | |

Estimates have been recalculated based on 1st month enrollments and adjusted in October.

| | | | | | | | | |
|-------|--|--|---------------|--------------------------------------|-----------------------|-----------------------|--|--|
| | Calculation of 1st Month Per Student Funding Amounts | | | | | | | |
| | County Appropriation | | \$137,350,717 | | | | | |
| | Fines and Forfeitures | | 1,500,000 | | Student Projections | | | |
| Less: | Virtual Charters | | (99,540) | | 32,520 | DPS Charter Schools | | |
| | Pre-K Funding | | (508,140) | | 6,841 | Charter School Counts | | |
| | Total Funding Available | | \$138,243,037 | | 39,361 | Total Schools | | |
| | | | | FY 2018-19 Estimated Student Funding | | | | |
| | | | | \$ 3,512.18 | Per Student Amount | | | |
| | | | | \$ 292.68 | Per month per student | | | |

Durham Public Schools Revenues

| Month | Fund 1 | Fund 2 | Fund 3 | Fund 4 | Fund 5 | Fund 6 | Fund 8 | Total |
|-----------|-----------------|-----------------|----------------|----------------|----------------|----------------|--------------|------------------|
| July | \$4,634,709.22 | \$23,069,346.28 | \$519,211.83 | \$271,555.76 | \$2,373.08 | \$201,851.60 | \$460,691.06 | \$29,159,738.83 |
| August | \$20,999,640.00 | \$9,607,719.77 | \$1,835,042.57 | \$2,914,630.11 | \$341,490.40 | \$2,389,632.23 | \$114,178.69 | \$38,202,333.77 |
| September | \$18,002,418.75 | \$11,640,462.30 | \$1,384,978.36 | \$3,334,242.72 | \$1,912,263.29 | \$353,128.01 | \$198,769.50 | \$36,826,262.93 |
| October | | | | | | | | |
| November | | | | | | | | |
| December | | | | | | | | |
| January | | | | | | | | |
| February | | | | | | | | |
| March | | | | | | | | |
| April | | | | | | | | |
| May | | | | | | | | |
| June | | | | | | | | |
| Totals | \$43,636,767.97 | \$44,317,528.35 | \$3,739,232.76 | \$6,520,428.59 | \$2,256,126.77 | \$2,944,611.84 | \$773,639.25 | \$104,188,335.53 |



Payment Schedule:

- July, August and September payment will be made based on projected enrollment(projections due by 8/20/18)
- Charter School Verification Form due by NO LATER than September 30, 2018
- October payment will be made on October 30, 2018 (give time to reconcile all names and address and amounts owed)
- Charter School numbers will remain constant for remainder of year



Charter School Payments

| Payment Date: | Month Covered | Enrollment Number Used for Calculation |
|---------------|---------------------------------------|--|
| 30 Aug 2018 | July and August | Projected Enrollment |
| 13 Sept 2018 | September | Projected Enrollment |
| 18 Oct 2018 | October (prior months adjustments) | First Month Actual |
| 15 Nov 2018 | November | First Month Actual |
| 13 Dec 2018 | December | First Month Actual |
| 10 Jan 2019 | January | First Month Actual |
| 14 Feb 2019 | February | First Month Actual |
| 14 Mar 2019 | March | First Month Actual |
| 11 Apr 2019 | April | First Month Actual |
| 16 May 2019 | May | First Month Actual |
| 13 June 2019 | June | First Month Actual |



Information Needed:

- Charter School Information Worksheet Request
- Projected Enrollment(Durham County Students) by August 20, 2018
- Month 1 Student Roster by September 30, 2018

Charter Name _____
Payee Month _____

Charter School Verification Form 2016-17



| | Grade | Last Name | First Name | Gender | Street | City | State | Zip | Entry Date | Exit Date |
|---|-------|-----------|------------|--------|--------------------|--------|-------|-------|------------|-----------|
| 1 | 9 | Boon | Morris | M | 123 North Street | Durham | NC | 27706 | 8/21/2014 | 6/9/2015 |
| 2 | 10 | Nash | Natasha | F | 456 East Main Str. | Durham | NC | 27701 | 10/21/2014 | 6/12/2015 |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |

Students name alphabetic order



Charter School Information Request

FY 2018-19

School Name: _____

Address: _____

Principal/Director: _____

Email Address: _____

Phone: _____

Power School Enrollment Manager: _____

Email Address: _____

Phone: _____

Fax # _____

2018-19 Total School Enrollment Number _____

2018-2019 Durham County Student Projected Enrollment Number: _____

(The above information will be used to make payments for July-September)

Please share this information with your PowerSchool Enrollment Coordinator

Contact Information: email: denise.johnson-moore@dpsnc.net or

FAX: 919-560-2373 or

Mail: 511 Cleveland Street, Durham, NC 27701

(Due back to DPS no later than July 27, 2018)

Contact Information

| Address | City | State | Zip | Salut | F Name | L Name | phone | fax | e-mail | NC Wise Coord. | 14/15 | 13/14 |
|-----------------------------|--------------|-------|-------|-------|------------|-----------------|--------------------|--------------|--|---------------------|-------------|-------------|
| 401 Bethel Hill School Rd. | Roxboro | NC | 27574 | Mr. | Stephen | Hester | 336-599-2823 x 256 | 336-599-9299 | tina.morris@bethelhill.net | Tina Morris | 0 | 1 |
| 1955 W. Cornwallis Rd. | Durham | NC | 27705 | Ms. | Gail S. | Taylor | 919-797-2340 | 919-797-2343 | mleathers@carterschool.org | Michael Leathers | 340 | 274 |
| 2600 Sumner Blvd, Ste 130 | Raleigh | NC | 27616 | Ms. | Diana | Bush | 919-855-9811 | 919-855-9813 | mblanchard@cemcs.org | Molly Blanchard | 16 | 7 |
| 724 Foster Street | Durham | NC | 27701 | Mr. | John | Heffernan | 919-682-1200 x200 | 919-683-1286 | kristen@cpsfc.org | Kristen Gerondelis | 340 | 275 |
| P.O. Box 13453 | RTP | NC | 27709 | Mr. | Eric | Grunden | 919-998-6757 | 919-998-3402 | lpresutti@rthighschool.org | Mila Presutti | 123 | 89 |
| 5510 Munford Road | Raleigh | NC | 27615 | Mr. | Mike | Watkins | 919-659-5329 | N/A | kpiaf@nc.rr.com | Kristin Ferguson | 5 | 0 |
| 4879 One World Way | Wake Forest | NC | 27587 | Mr. | Steve | McAdams | 919-848-0333 | 919-848-8716 | bwallace@endeavorcharter.com | Brandon Wallace | 8 | 6 |
| 9400 Forum Drive | Raleigh | NC | 27615 | Mr. | Steve | Pond | 919-435-4002 | N/A | etrent@envisionscienceacademy.com | Elizabeth Trent | 2 | 0 |
| 401 Hillsborough Street | Raleigh | NC | 27603 | Ms. | Summer | Clayton | 919-715-3690 | 919-715-2042 | mmahamed@exploris.org | Mae Mahamed | 3 | 2 |
| 1701 E. Lyon Station Rd. | Creedmoor | NC | 27522 | Dr. | Robert E. | Daniel | 919-964-9003 | 919-964-9008 | ashleyslaughter@fallslakeacademy.com | Ashley Slaughter | 27 | 18 |
| 648 Flaherty Ave. | Wake Forest | NC | 27587 | Mr. | Tim | Hall | 919-453-5090 x105 | 919-453-5099 | richs@franklinacademy.org | Susie Rich | 5 | 4 |
| 311 Dowd Street | Durham | NC | 27701 | Ms. | Agatha | Brown | 919-682-5903 | 919-956-8535 | thunt@globalscholarsacademy.org | Tonya Hunt | 162 | 140 |
| P.O. Box 98 | Banner Elk | NC | 28604 | Mr. | Frank | Rosato | 828-897-4500 | 828-898-8513 | w.turbyfill@grandfatherhome.org | Wendy Turbyfill | 1 | 0 |
| P.O. Box 40 | Saxapahaw | NC | 27340 | Dr. | Robert | Kreiner | 336-376-1122 x 214 | 336-376-6996 | ndunevant@hawbridgeschool.org | Nancy Dunevant | 6 | 5 |
| 807 West Chapel Hill Street | Durham | NC | 27701 | Dr. | James T. | McCormick | 919-956-5599 x1105 | 919-688-9027 | ahill@healthystartacademy.com | Aronda Hill | 400/390 | 366 |
| 1116 N. Blount Street | Raleigh | NC | 27604 | Ms. | Clarissa | Fleming | 919-834-0941 x10 | 919-834-9338 | asingletary@hopecharterschool.org | Annie Singletary | 1 | 1 |
| 4900 Prospectus | Durham | NC | 27713 | Mr. | Morte | Tracy | 919-484-1300 x 123 | 919-572-2409 | vargas@kestrelheights.org | Susanne Vargas | 1015 | 996 |
| 931 Wilann Dr. | Charlotte | NC | 28205 | | | | 980-297-1619 © | | mchudzicki@kippcharlotte.org | Mark Chudzicki | 0 | 0 |
| 207 E. Hargett Str. | Raleigh | NC | 27601 | Dr. | Jennifer | Broome | 919-896-8164 | 919-516-0923 | babb@longleafschool.com | Connie Babb | 2 | 2 |
| 9324 Baileywick Road | Raleigh | NC | 27615 | Ms. | Mary | Griffin | 919-844-0277 | 919-844-3882 | thepler@magellancharter.org | Terri Helper | 2 | 3 |
| 107 S. Driver Str. | Durham | NC | 27703 | Mr. | Alex | Quigley | 919-908-1630 | 919-402-4263 | einteriano@joycharter.org | Estela Interiano | 570 | 479 |
| 4353 High Point Rd | Kemersville | NC | 27284 | Ms. | Dorothy | Heath | 336-992-2710 | 336-769-2254 | kstanley@thencia.org | Kimberly Stanley | 1 | 1 |
| 920 Corporate Drive | Hillsborough | NC | 27278 | Mr. | Jon | Corcoran | 919-644-6272 | 919-644-6275 | tezzell@orangecharterschool.org | Tracey Ezell | 35 | 15 |
| 308 NC 54 W | Carrboro | NC | 27510 | Ms. | Rhonda | Franklin | 919-933-7699 | 919-967-9905 | joanhill@pace-academy.com | Joan Hill | 25 | 35 |
| 3815 Rock Quarry Rd. | Raleigh | NC | 27610 | Ms. | Melanie | Butler-Williams | 616-929-1041 | 616-831-6311 | edovle@nhaschools.com | Emilie Doyle | 1 | 4 |
| 1307 Glenwood Ave | Raleigh | NC | 27605 | Dr. | Thomas E. | Humble | 919-715-1155 | 919-715-1176 | lhash@raleighcharterhs.org | Linda Hash | 1 | 3 |
| 2703 Holloway Str. | Durham | NC | 27703 | Mr. | Thomas | McKoy | 919-596-1899 | 919-882-8339 | msmith@reachingallminds.com | Mary Smith | 103/115 | 0 |
| 2418 Ellis Road | Durham | NC | 27703 | Mr. | Devon | Carson | 616-929-1041 | 616-831-6311 | edovle@nhaschools.com | Emilie Doyle | 628 | 631 |
| 1242 South Main Street | Graham | NC | 27253 | Ms. | Jeff | Dishmon | 336-229-0909 | 336-229-9975 | kgobel@rivermill-academy.org | Karen Gobel | 0 | 0 |
| 115 Lake Drive | Roxboro | NC | 27573 | Ms. | Natalie L. | Brozy | 336-597-0020x311 | 336-597-3152 | wrennat@roxborocommunityschool.org | L. Rimmer/A. Wrenn | 13 | 17 |
| 202 Treybrooke Dr. | Morrisville | NC | 27560 | Mr. | Bill | Zajic | 919-462-8889x417 | 919-462-8890 | michelestacy@sterlingmontessori.org | Michele Stacy | 120 | 120 |
| 437 Dimmocks Mill Rd. | Hillsborough | NC | 27278 | Ms. | Patricia | Brunmitt | 919-245-8432 | 919-245-8460 | stacycarbre@theexpeditionsschool.com | Stacy Carbre | 50 | 0 |
| 1305 Club Blvd | Durham | NC | 27704 | Ms. | Yvette | Monroe | 919-973-4178 | 919-401-8005 | yvette.munroe@theidylschool.org | Nissa Bennett-Wells | 160 | 78 |
| 4353 High Point Rd | Kemersville | NC | 27284 | Ms. | Dorothy | Heath | 336-992-2710 | 336-769-2254 | kstanley@thencia.org | Kimberly Stanley | 1 | 1 |
| 3211 Bramer Drive | Raleigh | NC | 27604 | Mr. | Donnie | McQueen | 919-850-9960 | 919-850-9961 | jjohn@taedu.org | Joy John | 4 | 5 |
| 312 Gregson Dr. | Cary | NC | 27511 | Mr. | Alper | Tekten | 919-388-0077 | 919-651-1418 | mwood@tmsacademy.org | Melissa Wood | 29 | 27 |
| 1020 Saint Charles Place | Cary | NC | 27513 | Ms. | Crystal | Scillitani | 919-653-5000x1009 | 919-653-6000 | dmoores@cardinalcharter.org | Darius Moore | 11 | 0 |
| 1227 Dabney Drive | Henderson | NC | 27536 | Mr. | Sean | Connolly | 252-431-0440 | 252-436-0688 | connollys@vancecharter.org | Sean Connolly | 1 | 1 |
| 101 Hock Parc | Durham | NC | 27704 | Ms. | Jennifer | Lucas | 919-433-3301, 107 | 919-433-3305 | mmaxwell@voyageracademy.net | Michele Maxwell | 1146 | 1148 |
| 1851 Friendship Chapel Rd. | Wake Forest | NC | 27587 | Mr. | Zachary | Perfitt | 616-954-6348 | 616-831-6311 | bwing@nhaschools.com | Brittany Wing | 2 | 0 |
| 50101 Governors Drive, Ste | Chapel Hill | NC | 27517 | Mr. | Pete | Rubinas | 919-240-7787 | 919-869-1790 | mfrey@willowakmontessori.org | Melissa Frey | 5 | 3 |
| 160 Woodland Grove Lane | Chapel Hill | NC | 27516 | Mr. | Cotton | Bryan | 919-960-8353 x 407 | 919-960-0421 | athrower@woodscharter.org | Anna Thrower | 47 | 34 |
| | | | | | | | | | | | 4908 | 4791 |



Expectations:

- All parties work together and understand how each other is affected by our numbers
- Provide data in correct format and complete
- Data has to be on time and accurate
- Changes need to be communicated
- Understanding of process is crucial





DISCUSSION