

Charter School Impact: Telra Institute Charter School

IMPACT OF THE PROPOSED SCHOOL

Proposed School: Telra Institute Charter School

Grades Year 1: K, 1, 2, 3, 4 (238 students); talented gifted/advanced program

Grades All: K, 1, 2, 3, 4, 5 (318 students)

CMS Planning Area: TBD; South Mecklenburg County/Union County

The following data is as of 20th Day of the 2018-19 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/Teacher Stations</i>	<i>20th Day Enrollment</i>	<i>Building Classroom/Adjusted Capacity (Without Mobiles)</i>	<i>20th Day, Building Utilization (Without Mobiles)</i>
BAIN	48	39	940	764	123%
BARRINGER	35.5	36	510	517	99%
CLEAR CREEK	26.5	30	515	623	88%
FIRST WARD	40.05	38	650	617	105%
IDLEWILD	60	39	977	674	154%
IRWIN	22	37	379	637	59%
MALLARD CREEK	33	40	611	741	83%
MATTHEWS	53.5	40	1017	784	134%
PINEY GROVE	53	38	784	619	139%
SHAMROCK GARDENS	29	30	487	529	97%
TUCKASEEGEE	40	35	673	589	114%

Note:

- All Charlotte-Mecklenburg elementary schools offer a gifted/Talent Development curriculum.
- A new K-8 school will open in 2020 to relieve overcrowding at Ballantyne, Elon Park, Hawk Ridge, Polo Ridge, and Community House.
- A new 45 classroom school will open in 2022 to relieve overcrowding at Bain, Lebanon Road, and Piney Grove.
- A new 45 classroom school will open in 2023 to relieve overcrowding at Windsor Park, Winterfield and Idlewild.