



North Carolina Department of
PUBLIC INSTRUCTION

Highlights of the North Carolina Public School Budget

March 2026

**Office of School Business Services
Financial and Business Services
North Carolina Department of Public Instruction**

STATE BOARD OF EDUCATION

STATE BOARD OF EDUCATION VISION

Every public school student in North Carolina will be empowered to accept academic challenges, prepared to pursue their chosen path after graduating high school, and encouraged to become lifelong learners with the capacity to engage in a globally-collaborative society.

STATE BOARD OF EDUCATION MISSION

The mission of the North Carolina State Board of Education and the North Carolina Superintendent of Public Instruction is to use their constitutional authority to guard and maintain the right to a public education for every student in North Carolina and to support public school units in providing every student an excellent education that prepares them for success in their next phase of life.

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NC DEPARTMENT OF PUBLIC INSTRUCTION

Maurice "Mo" Green, State Superintendent / 301 N. Wilmington Street / Raleigh, North Carolina 27601

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Thomas Tomberlin, Senior Director, Educator Preparation, Licensure, and Performance, NCDPI
6301 Mail Service Center, Raleigh, NC 27699-6301 / Phone: (984) 236-2114

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Highlights of the N.C. Public School Budget

Funding public education in North Carolina is a complex and integrated process. This booklet presents charts and tables which describe how state and federal funds are distributed to North Carolina's Public Schools. It also reviews the changes in average daily membership (ADM) and school personnel.

The State funds schools with the following types of allotments.

Position Allotments:

The State allots educator positions to a local school district for a specific purpose. The local school system pays the educator according to the State salary schedule without being restricted to a specific dollar amount. Each district's average salary will reflect the average experience and education in their district.

Examples of position allotments are:

- Teachers
- School Building Administration
- Instructional Support Personnel
- School Health Personnel

Dollar Allotments:

School districts receive a dollar amount for non certified employees and to purchase goods.

Examples of dollar allotments are:

- Teacher Assistants
- Textbooks and Digital Resources
- Central Office Administration
- Classroom Materials/Supplies/Equip.

Categorical Allotments:

Funding to address differences in student and district characteristics. The funds are to supplement the base funding to provide additional resources, including teachers, for specific populations of students. Categorical allotments include supplemental funds for districts that are low wealth or have a small number of students.

Examples of categorical allotments are:

- At Risk Student Services
- Children with Disabilities
- Limited English Proficient
- Low Wealth Supplemental Funding

Grants and Other School Level Programs

State grants are for restricted purposes or schools.

Examples of grants:

- Advanced Teaching Roles
- Mobile Coding
- Cooperative Innovative High School

For additional information, contact:

School Business Services
 North Carolina Department of Public Instruction
 Education Building, 301 N. Wilmington Street
 Raleigh, North Carolina 27601-2825
 Telephone : (984) 236-2440

Quick Facts

Students:

Funded 2025-26 1,533,889

Number of Schools 2025-2026:

LEAs 2,473

Charter 214

Regional 1

Lab School 6

State Funding 2024-25:

General Fund 12.00 billion

Total State 12.75 billion

Federal Funding

excl. child nutrition:

1.1 billion

Education Percent of General

Fund 2025-26: 38.9%

Number of Teachers 2025-26

LEA 90,260

Independent Public Schools

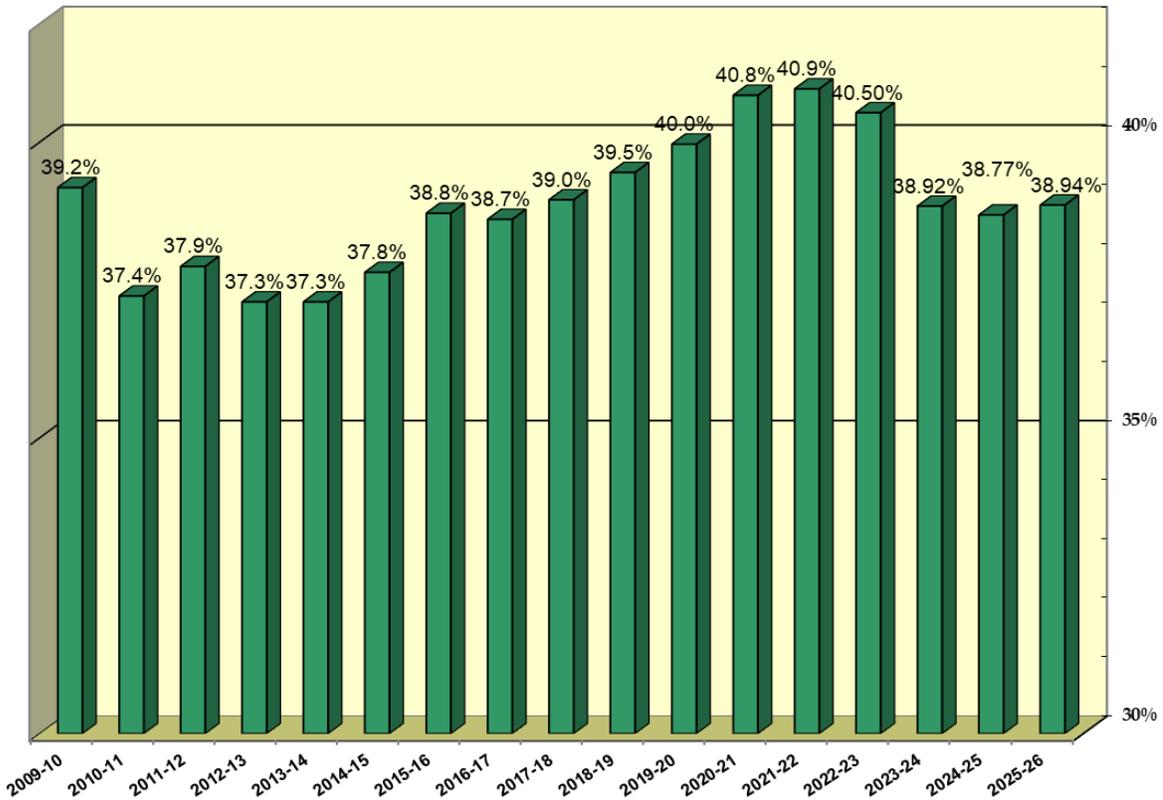
9,909

Total 100,169

Descriptions of NC Public School Types

Public School Type # in 2025-26	Governing Body	Description
Local Education Agency (LEA) Public School	Local Board of Education	Schools in a LEA including magnet schools, alternative schools and cooperative innovative high schools. Funding is received in different allocations with limited flexibility.
Public School Unit (PSU) 336 PSUs	State Board of Education GS 115C-5	PSU count includes Local Education Agencies (LEA), Charter Schools, Lab Schools and Regional Schools. Residential schools are not included. (See below)
Restart School 174 schools	Local Board of Education GS 115C-105.37B	A low performing school within a LEA that has been approved by the SBE to receive the same exemptions from statutes as charter schools. The LEA receives funding flexibility for the specific restart school.
Renewal School System 1 LEA – 32 schools	Local Board of Education SL 2018-32 Part VI	A school district that has been approved by SBE and is exempt from many statutes. Receives State funding in an unrestricted block grant.
NC Virtual Public School	State Board of Education GS 115C Part 11 of Article 16	An entity that offers virtual classes to supplement the courses in public schools. Funded by LEAs and charter schools based on their use.
The following independent public schools are exempt from statutes applicable to LEAs, unless stated otherwise. The entities receive State funding in an unrestricted block grant.		
Regional School 1 school	Board of Directors of Regional School GS 115C-238.60	A school established jointly by 2 or more LEAs to serve the students in those LEAs.
Charter School 214 charters 222 schools*	Nonprofit board or certain municipalities GS 115C-218	A school approved by the SBE and operated by a non-profit or certain municipalities. *8 Charter schools operate remote academies
Lab School 6 schools	UNC Board of Governors GS 116-239.5	A school established by an NC public university
Residential School 3 schools	Board of Trustees GS 115 Article 9C	A residential school is a public school unit which serves students who are deaf or blind. These schools are provided direct appropriations.

Percent of the North Carolina General Fund Public Schools Appropriations

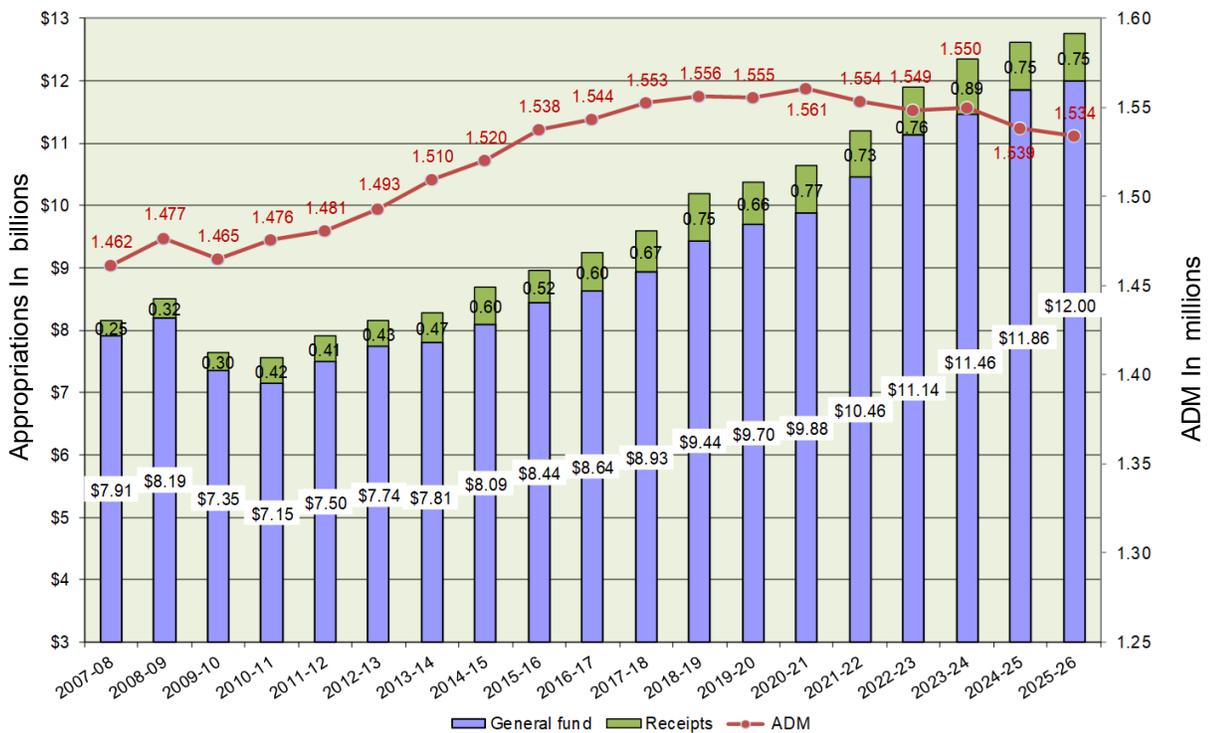


Total State Public School Appropriations (in Billions) and Funded ADM (in Millions)

Funding increased from \$7.65 billion in 2009-10 to \$12.75 billion in 2025-26.

The number of students increased by approx. 68,955 (4.7%)

Funded ADM is the allotted average daily membership plus any current year growth.



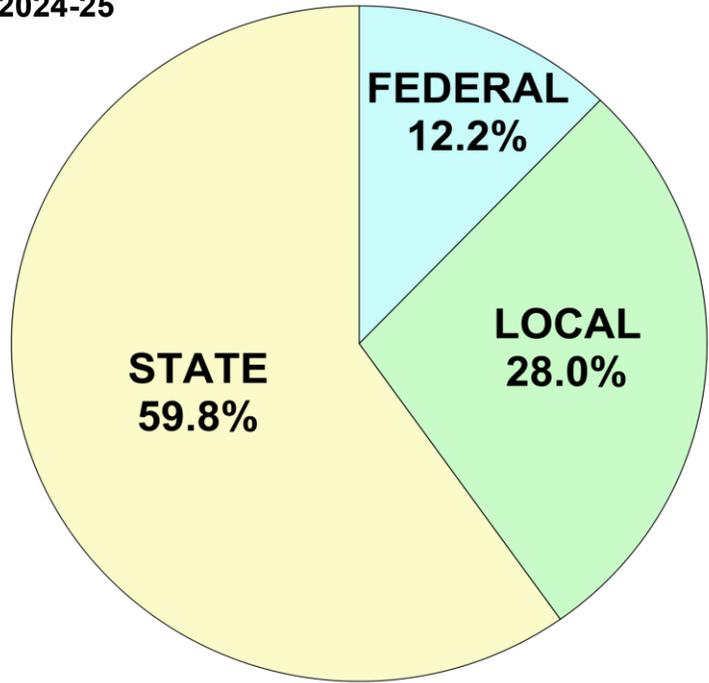
Source of Expenditures

Child Nutrition and Covid Funds included

FY 2024-25

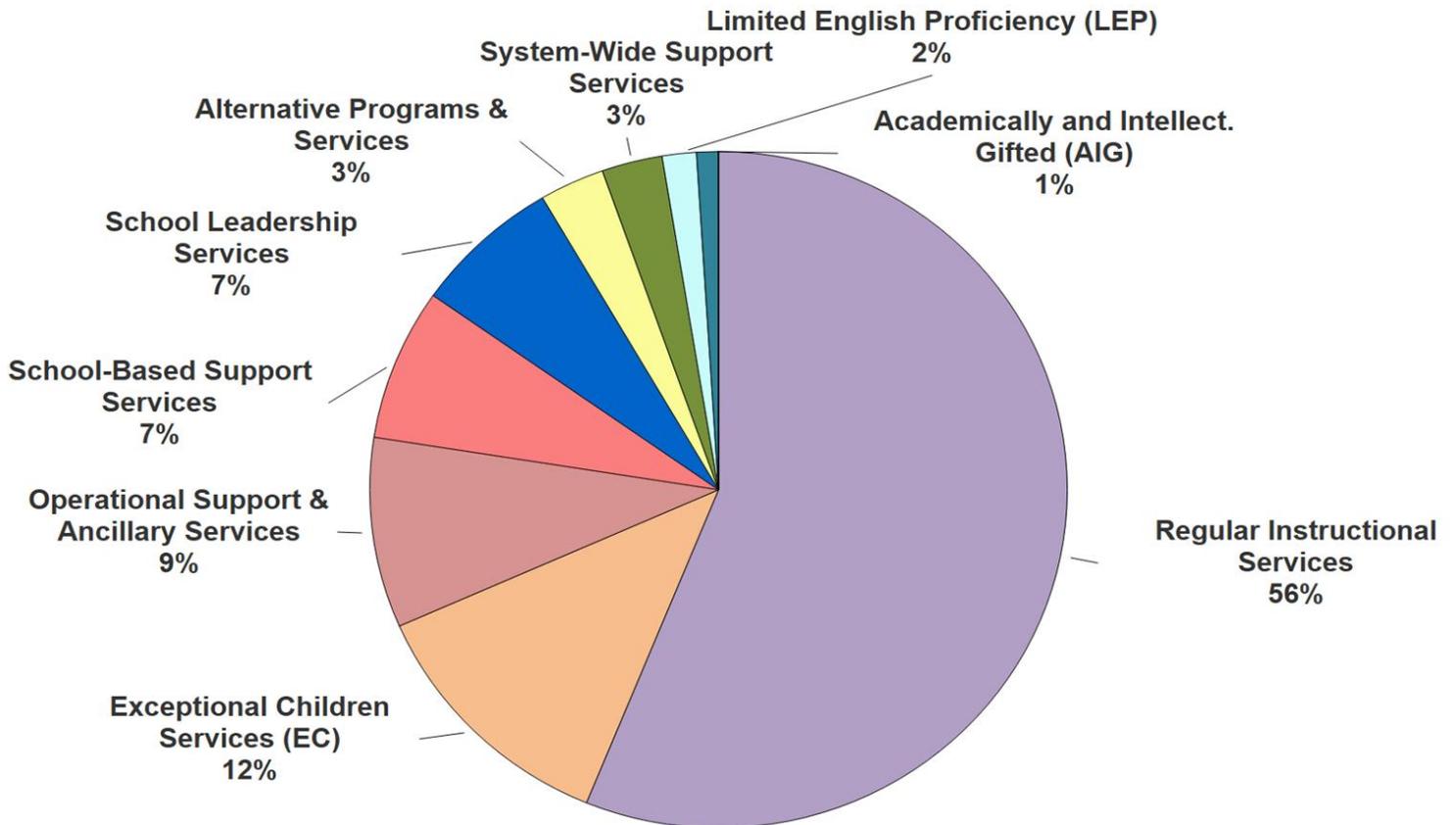
Child Nutrition Excluded	
Federal	8.6%
Local	28.4%
State	63.0%

Covid Funds Excluded	
Federal	10.5%
Local	28.5%
State	61.0%



How State Funds Were Expended

FY 2024-25



93% of all the 2024-25 State expenditures were attributed to salaries and benefits.

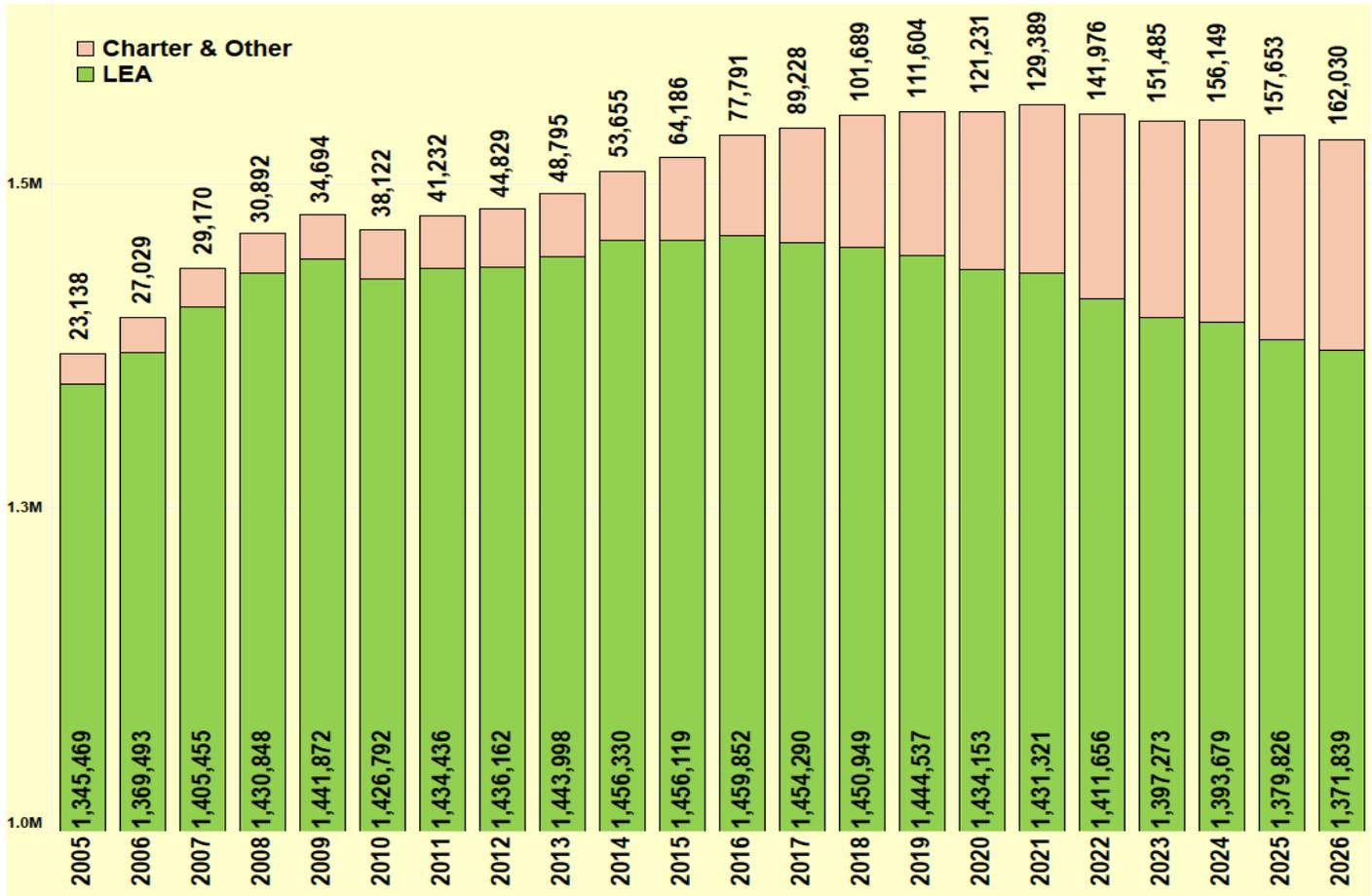
Summary of State Expenditures – LEAs Only

Fiscal Year 2024-25

Salary	Total Expenditures	%
Above the Scale Salary	\$ 1,283,397	0.01%
Assistant Principal	165,514,023	1.49%
Associate and Deputy Superintendent	17,856,277	0.16%
Bonus Pay	38,798,370	0.35%
Certified Instructional Support	683,212,492	6.14%
Clerical	259,909,789	2.33%
Director/Supervisor	65,523,315	0.59%
Finance Officer	8,787,225	0.08%
Mentor Pay	2,787,926	0.03%
Non-Instructional Specialist	101,667,426	0.91%
Other Assignments (Salary)	279,759,446	2.51%
Overtime Pay	13,736,755	0.12%
Principal	222,820,695	2.00%
Staff Development	6,781,487	0.06%
Superintendent	15,829,681	0.14%
Supplement and Differential	191,909,840	1.72%
Teacher	4,255,834,064	38.23%
Teacher Assistant & Aides	457,541,792	4.11%
Teacher Substitute Pay	70,978,392	0.64%
Transportation personnel	290,912,889	2.61%
Tutor	20,579,964	0.18%
	Total Salary \$ 7,172,025,244	64.43%
Benefits		
Bonus and Annual Leave	\$ 47,889,611	0.43%
Disability	6,105,096	0.05%
Employer's Social Security Cost	521,434,852	4.68%
Insurance Benefits	933,932,524	8.39%
Longevity	21,718,143	0.20%
Retirement Cost	1,633,945,319	14.68%
	Total Benefits \$ 3,165,025,545	28.43%
Purchased Services		
Advertising	\$ 522,131	0.00%
Communications	5,693,412	0.05%
Contracted Services	341,790,305	3.07%
Other Purchased Services	14,826,128	0.13%
Printing and Binding	3,124,746	0.03%
Property Services	17,048,945	0.15%
Transportation Services	49,939,383	0.45%
Workshops	17,133,578	0.15%
	Total Purchased Services \$ 450,078,628	4.04%
Supplies & Materials		
Computer Software & Supplies	\$ 67,463,608	0.61%
Instructional Supplies	97,015,615	0.87%
Library/Media Services	497,814	0.00%
Non-Capitalized Equipment	41,598,480	0.37%
Others	644,788	0.01%
Textbooks	24,733,734	0.22%
Transportation	85,357,999	0.77%
	Total Supplies & Materials \$ 317,312,038	2.85%
Capital		
Buildings	\$ 383,437	0.00%
Drivers Education Vehicles	2,144,733	0.02%
Equipment	21,090,681	0.19%
Other Improvements	25,649	0.00%
	Total Capital \$ 23,644,500	0.21%
Other	3,018,636	0.03%
	Total Other \$ 3,018,636	0.03%
Total:	\$ 11,131,104,590	100%

Funded Average Daily Membership

2004-05 to 2025-26



The basis of PSU funding is funded average daily membership (ADM).

Prior to fiscal year 2025, allotted ADM:

-For LEAs is the higher of:

- (a) Actual ADM from the prior year, or
- (b) Projected ADM of the current year,

Final funded ADM for increases and decreases adjusted per legislation.

-For Charters is the projected ADM. Final funding is month 1 actual ADM.

After 2025, funded ADM:

- For all PSUs:

- the higher of the prior year month 1 or 2 ADM.

Additional funding provided if actual ADM is higher than prior year ADM.

No reduction in funding if actual ADM is lower than prior year ADM.

Beginning in FY2025, the graph above includes the funded average daily membership and current year growth ADM above the allotted ADM, representing the total funded ADM.

“Charter and Other” include Lab schools, the regional school and the innovative school district (closed June 30, 2022.)

Funded Average Daily Membership

FY 2025 - 26

LEA Name	ADM	LEA Name	ADM	LEA Name	ADM
Alamance-Burlington Schools	22,368	Edgecombe County Public Schools	6,188	Chapel Hill-Carrboro City Schools	11,114
Alexander County Schools	4,201	Winston Salem / Forsyth County Schools	50,598	Pamlico County Schools	1,095
Alleghany County Schools	1,287	Franklin County Schools	7,880	Elizabeth City-Pasquotank Public Schools	4,628
Anson County Schools	2,899	Gaston County Schools	30,616	Pender County Schools	10,737
Ashe County Schools	2,573	Gates County Schools	1,373	Perquimans County Schools	1,746
Avery County Schools	1,694	Graham County Schools	1,067	Person County Schools	4,331
Beaufort County Schools	5,465	Granville County Schools	6,287	Pitt County Schools	23,918
Bertie County Schools	1,611	Greene County Schools	2,707	Polk County Schools	1,990
Bladen County Schools	3,783	Guilford County Schools	66,142	Randolph County School System	14,830
Brunswick County Schools	13,688	Halifax County Schools	2,036	Asheboro City Schools	4,421
Buncombe County Schools	22,052	Roanoke Rapids City Schools	2,601	Richmond County Schools	6,339
Asheville City Schools	3,824	Weldon City Schools	634	Public Schools of Robeson County	20,389
Burke County Schools	11,206	Harnett County Schools	19,855	Rockingham County Schools	10,885
Cabarrus County Schools	35,169	Haywood County Schools	6,370	Rowan-Salisbury Schools	17,591
Kannapolis City Schools	5,362	Henderson County Schools	12,581	Rutherford County Schools	7,186
Caldwell County Schools	10,331	Hertford County Schools	2,225	Sampson County Schools	7,826
Camden County Schools	1,914	Hoke County Schools	8,503	Clinton City Schools	2,900
Carteret County Public Schools	7,750	Hyde County Schools	444	Scotland County Schools	5,221
Caswell County Schools	2,033	Iredell-Statesville Schools	20,812	Stanly County Schools	8,719
Newton Conover City Schools	2,586	Mooresville Graded School District	5,794	Stokes County Schools	5,457
Catawba County Schools	15,762	Jackson County Public Schools	3,344	Surry County Schools	7,124
Hickory City Schools	3,634	Johnston County Public Schools	37,079	Elkin City Schools	1,239
Chatham County Schools	8,812	Jones County Schools	962	Mount Airy City Schools	1,725
Cherokee County Schools	2,935	Lee County Schools	9,161	Swain County Schools	1,804
Edenton-Chowan Schools	1,673	Lenoir County Public Schools	8,136	Transylvania County Schools	3,161
Clay County Schools	1,281	Lincoln County Schools	11,459	Tyrrell County Schools	436
Cleveland County Schools	14,024	Macon County Schools	4,398	Union County Public Schools	40,929
Columbus County Schools	5,220	Madison County Schools	2,071	Vance County Schools	4,957
Whiteville City Schools	1,989	Martin County Schools	2,555	Wake County Schools	161,321
Craven County Board of Education	11,838	McDowell County Schools	5,359	Warren County Schools	1,503
Cumberland County Schools	48,419	Charlotte-Mecklenburg Schools	141,894	Washington County Schools	1,001
Currituck County Schools	4,532	Mitchell County Schools	1,716	Watauga County Schools	4,565
Dare County Schools	4,790	Montgomery County Schools	3,443	Wayne County Public Schools	17,125
Davidson County Schools	17,732	Moore County Schools	12,948	Wilkes County Schools	8,238
Lexington City Schools	2,835	Nash County Public Schools	12,992	Wilson County Schools	10,256
Thomasville City Schools	2,087	New Hanover County Schools	24,599	Yadkin County Schools	4,976
Davie County Schools	6,012	Northampton County Schools	1,179	Yancey County Schools	2,064
Duplin County Schools	9,578	Onslow County Schools	27,141	Charter & Lab Schools	162,030
Durham Public Schools	31,079	Orange County Schools	6,915	State Total	1,533,869

NOTE: The above chart includes the allotted ADM (Best 1 of 2 from prior year) and current year ADM growth, if applicable, for the LEA.

**N.C. Elementary and Secondary Education State Appropriated Funds
FY 2025-26**

I. State Aid - Public School Units	Budgeted Positions	Budgeted Funds	% of Total
<u>General Administration</u>			
Central Office Administration		\$111,844,999	0.88%
Noninstructional Support Personnel		\$515,273,243	4.04%
ADM Contingency Reserve		97,818,500	0.77%
<u>Instructional Personnel and Related Services</u>			
Classroom Teachers	69,165.90	\$3,698,288,203	
Program Enhancement Teachers	3,603.00	\$193,020,249	
Teacher Assistants		\$508,144,522	
Instructional Support (includes Military Counselors)	3,607.50	\$213,507,386	
School Health Professionals	3,637.00	\$222,611,735	
School Building Administration (FTE for Principals and Asst Principals)	4,321.48	\$352,667,424	
AP Interns		\$9,975,739	
Classroom Materials/Instructional Supplies/Equipment		\$48,047,508	
Textbooks (includes \$10m Indian Gaming)		\$60,246,453	
Performance Bonus\Differential		\$47,855,995	
Annual Leave		\$51,077,968	
Estimated Matching Benefits		\$2,242,245,994	
Subtotal Instructional Personnel and Services		\$7,647,689,176	59.96%
<u>Weighted Categorical Programs</u>			
Academically & Intellectually Gifted		91,778,692	
At Risk Student Services/Alternative Schools		374,521,939	
Exceptional Children		1,214,032,089	
Disadvantaged Student Supplemental Funding		111,046,592	
Driver Education		31,421,496	
Limited English Proficiency		157,115,875	
Low Wealth Supplemental Funding		345,199,137	
School Connectivity		35,821,520	
School Technology		18,000,000	
Small County Supplemental Funding		59,894,888	
Literacy Interventions (EPSA)		31,174,700	
Summer Reading Camp		23,000,000	
Teacher State Supplements		200,172,780	
Transportation Reg Operations		654,190,640	
Career Technical Positions & Support	7,271.95	620,902,832	
Subtotal Weighted Categorical Programs		\$3,968,273,180	31.11%
<u>II. Grants and School Level Programs</u>			
Teacher Asst Tuition		875,815	
Teacher Apprentice/NBPTS Certification		2,000,000	
Disadvantaged Schools Additional Support		4,000,000	
Transportation - Charter School Grant Program		2,500,000	
Transportation - Homeless and Foster Youth		3,000,000	
Advanced Teacher Roles		16,440,000	
School Based Child and Family Support Teams		14,045,118	
Cooperative and Innovative HS		33,884,973	
Feminine Hygiene Grant		500,000	
Low Wealth and Small County - Recruitment Bonus		4,300,000	
Mobile Coding Grant		800,000	
CTE & STEM Grants (multiple different programs)		3,223,829	
School Breakfast		2,017,761	
Subtotal Grants & School Level Programs		\$87,587,496	0.69%
<u>III. Other Public School Appropriations</u>			
Advanced Placement/IB Test Fees		20,968,816	
Children in Private Psychiatric Residential Treatment Facilities		3,200,000	
Digital Learning Plan		5,693,308	
EVAAS		3,666,474	
Excellent Schools Act		26,371,913	
Personnel Services		140,272,623	
School Bus Replacement		64,638,439	
Liability Insurance for Public Schools		3,145,000	
Testing		30,785,374	
Tort Claims (Department of Justice)		6,605,516	
UERS		20,870,484	
Subtotal Other Public School Appropriations		\$326,217,947	2.56%
Total State Public School Fund Requirements		\$12,754,704,541	100.00%
Funded by Receipts (Civil Penalties, Lottery Fund, Sales Tax Refund, Highway Fund, Surplus Sales)		(752,152,589.00)	5.90%
Total State Appropriations		\$ 12,002,551,952	94.10%

State Initial Allotment Formulas 2025-26

Administration	
Category	Basis of Allotment (Funding Factors are rounded.)
Central Office Administration (PRC 0002)	Increase by LEA from 2024-25 Initial Allotments is 1.41%
Instructional Personnel and Support Services	
Category	Basis of Allotment (Funding Factors are rounded.)
Classroom Teachers (PRC 0001)*	The average Teacher salary increase is n/a at Planning.
Grade Kindergarten	1 per 18 in ADM.
Grade 1	1 per 16 in ADM.
Grades 2 - 3	1 per 17 in ADM.
Grades 4 - 6	1 per 24 in ADM.
Grades 7 - 8	1 per 23 in ADM.
Grade 9	1 per 26.5 in ADM.
Grades 10 - 12	1 per 29 in ADM.
Math/Science/Computer Teachers	1 per county or based on sub agreements.
Program Enhancement Teachers (PRC 0004)*	1 per 1:191 in K-5 ADM.
Teacher Assistants (PRC 0027)	The number of classes is determined by a ratio of 1:21. K - 2 TAs per every 3 classes; Grades 1-2 - 1 TA for every 2 classes; and Grade 3 - 1 TA for every 3 classes.
School Health Personnel (PRC 0006)*	1 position per LEA; additional positions per 440.48 ADM rounded to the nearest whole position.
Instructional Support (PRC 0007)*	1 per 429.08 ADM.
School Building Administration (PRC005)*	Schools opening prior to 7/1/2011 are eligible for 1 per school with at least 100 ADM or at least 7 state paid teachers or instructional support personnel.
Principals	Schools opening after 7/1/2011 are eligible for 1 per school with at least 100 ADM.
Assistant Principals	1 month per 98.53 ADM
Career Technical Ed. - MOE (PRC 0013)*	Base of 50 Months of Employment per LEA with remainder distributed based on ADM in grades 8-12.
Classroom Materials/Instructional Supplies/Equipment (PRC 0061)	\$31.06 per ADM plus \$2.69 per ADM in grades 8 and 9 for PSAT Testing
Textbooks (PRC 0131)	\$37.15 per ADM in grades K-12.
Employee Benefits	
Hospitalization	\$8,500 per position per year.
Retirement	24.67% of total salaries.
Social Security	7.65% of total salaries.
Statewide Average Salaries for FY 2025-26 (benefits are not included)	
Principals (Month)	\$7,782
Assistant Principals (Month)	\$6,493
Teachers (10 Months)	\$53,469
Program Enhancement Teachers (10 Months)	\$53,572
School Health Personnel (10 Months)	\$60,383
Instructional Support (10 Months)	\$58,668
Career Technical Ed. (Month)	\$5,363
School Resource Officer	\$62,582
Teacher Assistant	\$47,663
Support	
Noninstructional Support Personnel (PRC 0003)	\$337.11 per ADM. \$6,000 per Textbook Commission members for Clerical Assistants.

* All positions are budgeted at the LEA average salary.

State Initial Allotment Formulas 2025-26

Weighted Categorical Programs		
Category	Basis of Allotment (Funding Factors are rounded.)	
Academically or Intellectually Gifted Students (PRC 0034)	\$1,502.34 per child for 4% of ADM.	
At-Risk Student Services (PRC 0069)	Each LEA receives the dollar equivalent of one resource officer (\$91,310) per high school. Of the remaining funds, 50% is distributed based on ADM (\$102.02 per ADM) and 50% is distributed based on number of poverty children, per the federal Title 1 Low Income poverty data (\$487.03) per child in poverty). Each LEA receives a minimum of the dollar equivalent of two teachers and two instructional support personnel (\$330,758).	
Children with Disabilities (Exceptional Children) (PRC 0032) School-Aged	\$5,593.34 per funded child count. Child count is comprised of the lesser of the December 1 handicapped child count or a 13% cap of the allotted ADM.	
Children with Disabilities (Exceptional Children) (PRC 0032) Preschool	Base of \$79,250 per LEA; remainder distributed based on December 1 est. child count of ages 3, 4, and PreK- 5, (\$5,528.06) per child.	
Developmental Day Care (3-21) (PRC 0063), Community Residential Centers (PRC 0089), Group Homes (PRC 0089)	Approved applications, revisions, and grants.	
Disadvantaged Student Supplemental Funding (PRC 0024)	See the Allotment Policy Manual for formula for allocating supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.	
Driver Training (PRC 0012)	\$216.84 per public, charter, private and federal 9th Grade ADM.	
Limited English Proficiency (PRC 0054)	Using the current formula: Base of a teacher asst. (\$47,664); remainder based 50% on number of funded LEP students (\$575.81) and 50% on an LEA's concentration of LEP students (\$3,067.59).	
Low Wealth Supplemental Funding (PRC 0031)	See the Allotment Policy Manual for formula allocating supplemental funds to eligible LEAs that are located in counties that do not have the ability to generate revenue to support public schools at the state average level.	
Supplemental Funds for Teacher Compensation (PRC 0071)	See the Allotment Policy Manual for formula for allocating supplemental funding to eligible LEAs.	
School Technology (PRC 0015)	No New Appropriation; Budget is \$18m for FY 25-26. \$11.79 per ADM in grades K-12.	
Small County Supplemental Funding (PRC 0019)	ADM <	Allotment
	1,300	1,820,000
	1,700	1,774,700
	2,000	1,729,400
	2,300	1,684,100
	2,600	1,638,800
	2,800	1,593,500
3,300	1,548,200	
Transportation (PRC 0056)	98.95% of the current budget was released at Preliminary Initial Allotments (per Transportation formula). Any reserved funds must be distributed after April 1 of that fiscal year and be allocated to all school units based on efficiency.	
Career Technical Ed. - Program Support (PRC 0014)	\$10,000 per LEA with remainder distributed based on ADM in grades 8-12 (\$37.98 per ADM).	
Restrictions on Budget Flexibility		
Category	Restrictions	
Central Office Administration	No funds shall be transferred into this category.	
Teacher Assistants	No funds shall be transferred out of this category.	
Academically or Intellectually Gifted	No funds shall be transferred out of this category.	
CTE Months and Support	Transferred only as permitted by federal law and grants or rules by State Board of Education.	
Driver Training	No funds shall be transferred into or out of this category.	
Children with Disabilities	No funds shall be transferred out of this category.	
Limited English Proficiency	No funds shall be transferred out of this category.	
School Technology	No funds shall be transferred into or out of this category.	
Textbooks	No funds shall be transferred into or out of this category.	
Position/MOE Allotments	No transfers into position or MOE categories. No transfers to purchase the same type of position.	

Allotment Policy Manual: <https://www.dpi.nc.gov/documents/fbs/allotments/state-allotment-policy-manual-fy-2026pdf>

Weighted State Funding Levels 2025-26

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$9,841	\$16,739	\$14,921	\$7,746
Every Student (note)	\$7,262	X	X	X	X
Student from a Low Income Family	\$487	X	X	X	
Special Learning Issues (IEP's)	\$5,593		X	X	
Small County	\$979	X	X		
Students Below Grade Level (Summer Camps, etc)	\$66		X		
Disadvantaged Student Supplemental Funding	\$340	X	X	X	
Low Wealth County	\$773	X	X		
Limited English Proficiency	\$1,238		X	X	
Intellectually and Academically Gifted	\$483				X
Career Technical Education	\$0				
Cooperative Innovative High Schools	\$0				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$8,713	\$15,544	\$13,793	\$6,617
Every Student (note)	\$6,134	X	X	X	X
Student from a Low Income Family	\$487	X	X	X	
Special Learning Issues (IEP's)	\$5,593		X	X	
Small County	\$979	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0				
Disadvantaged Student Supplemental Funding	\$340	X	X	X	
Low Wealth County	\$773	X	X		
Limited English Proficiency	\$1,238		X	X	
Intellectually and Academically Gifted	\$483				X
Career Technical Education	\$32				
Cooperative Innovative High Schools	\$0				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	State	\$8,715	\$16,519	\$13,330	\$6,620
Every Student (note)	\$6,137	X	X	X	X
Student from a Low Income Family	\$487	X	X	X	
Special Learning Issues (IEP's)	\$5,593		X	X	
Small County	\$979	X	X		
Students Below Grade Level (Summer Camps, etc)	\$0				
Disadvantaged Student Supplemental Funding	\$340	X	X	X	
Low Wealth County	\$773	X	X	X	
Limited English Proficiency	\$1,238		X		
Intellectually and Academically Gifted	\$483				X
Career Technical Education	\$972		X		
Cooperative Innovative High Schools	\$63				

Every Student includes: Teachers (total divided by ADM; not by grade span allotment), instructional support, some at-risk (ADM portion), textbooks, classroom materials/supplies (PSAT test in 9-12), school technology, transportation, and administrative & support categories (\$1,293) which includes central office administration, school building administration, noninstructional support personnel, driver education, school connectivity, school safety officer, annual leave, longevity, mentor pay, and school bus purchases.

Weighted Federal Funding Levels 2025-26

Students in Kindergarten through 3rd Grade

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,523	\$5,956	\$4,821	\$35
Every Student	\$35	X	X	X	X
Student from a Low Income Family	\$2,488	X	X	X	
Special Learning Issues (IEP's)	\$2,298		X	X	
Limited English Proficiency	\$1,135		X		
Career & Technical Ed (Voc Ed)	\$0				

Students in Grade 4 through 8

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,523	\$5,309	\$4,174	\$35
Every Student	\$35	X	X	X	X
Student from a Low Income Family	\$2,488	X	X	X	
Special Learning Issues (IEP's)	\$1,651		X	X	
Limited English Proficiency	\$1,135		X		
Career & Technical Ed (Voc Ed)	\$0				

Students in Grade 9 through 12

		Student Example 1	Student Example 2	Student Example 3	Student Example 4
Funding for Different Students	Federal	\$2,523	\$5,349	\$5,309	\$35
Every Student	\$35	X	X	X	X
Student from a Low Income Family	\$2,488	X	X	X	
Special Learning Issues (IEP's)	\$1,651		X	X	
Limited English Proficiency	\$1,135		X	X	
Career & Technical Ed (Voc Ed)	\$40		X		

Federal Funding Level:

Funding includes federal formula grants only.

Every Student includes Funds from Improving Teacher Quality.

Student from a Low Income Family includes Title I, Title I School Improvement 1003G and Title I School Improvement

Special Learning Issues includes IDEA VI B Preschool Handicapped, and IDEA VI B School Age Handicapped.

Illustration of Weighted Funding Addressing Different Students' Needs

Grades K-3 (State & Federal)

Student 2
\$22,695

Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County with Limited English Proficiency with Special Learning Issues attended a summer camp for being below grade level. Receives \$15,398 In additional funding.

Student 3
\$19,742

Disadvantaged Student from Low-Income Family with Limited English Proficiency with Special Learning Issues. Receives \$12,445 In additional funding.

Student 1
\$12,364

Disadvantaged Student from Low-Income Family living in a Small, Low-Wealth County . Receives \$5,067 In additional funding.

Student 4
\$7,781

Intellectually and Academically Gifted Student. Receives \$483 In additional funding.

Difficulties in Comparing Dollars per ADM

- Huge variance in the size of LEAs. ADM ranges from systems with an ADM of 436 to an ADM of 161,321
- Certain fixed costs in LEAs such central office operations
- Less experienced teachers versus veteran teachers (experience levels)
- Fixed Salary Schedules

Teacher Comparison

- Ex: Teacher in Wake with 5 years experience, versus Hyde with 20 years experience.
 - Cost per ADM for Hyde is greater.
 - Both schools have a teacher.

Teacher Allotment Ratios and Allotted Positions 2025-26

Classroom Teachers Total	Teacher Allotment Ratio	Class-Size Average Ratio for the LEA	Individual Class-Size Maximum	Positions Allotted
K	1:18	1:18	1:21	5,379.50
1	1:16	1:16	1:19	6,248.00
2-3	1:17	1:17	1:20	12,222.00
4-6	1:24	See Note 1	See Note 1	12,729.00
7-8	1:23			9,034.50
9	1:26.5			4,680.00
10-12	1:29			11,494.00
Classroom Teachers Total				61,787.00
Program Enhancement Teachers				
K-5	191:1	See Note 2	See Note 2	3,189.00
Program Enhancement Teachers Total				3,189.00
Teacher Positions Grand Total				64,976.00

Note 1: Notwithstanding G.S. 115C-301 or any other law, local school administrative units shall have the maximum flexibility to use allotted teacher positions to maximize student achievement in grades 4-12.

Note 2: No class size maximums for program enhancement classes or dual language immersion.

Positions and Salaries 2025-26

Personnel Type	State Funded Salary Range	Average Base Salary	Allotted Positions
Superintendent (12 months)	Maximum \$165,528	N/A	N/A
Assoc/Asst Supt/Dir Supervisors/Coord (12 months)	Maximum \$124,476	N/A	N/A
Principals (12 months)	\$77,792 - \$116,687	\$91,213	2,468
Assistant Principals (10 months)	\$48,790 - \$71,640	\$64,991	1,395
Teachers (10 months)	\$41,000 - \$71,112	\$52,738	64,976
Instructional Support (10 months)	\$41,000 - \$71,112	\$59,247	3,231
Vocational Education (10 months)	\$41,000 - \$71,112	\$53,516	6,549
Psychologist (10 months)	\$52,730 - \$72,460	\$60,329	3,259
Non Certified Employees - Monthly Salary			
Teacher Assistants	\$2,600 - \$4,997	\$27,144	N/A
Clerical	\$2,600 - \$5,898	\$38,193	N/A
Custodian	\$2,600 - \$5,247	\$26,790	N/A

The average salary amounts do **not** include local supplements or matching benefits.

Social Security: 7.65%

Retirement: 24.67%

Health: \$8,500

Local Education Agencies Full-Time Personnel 2025-26

Certified Personnel:	State	Federal	Local	Total
Central Office Admin.	1,020	185	1,155	2,360
Principals	2,414	1	24	2,439
Assistant Principals	2,361	15	790	3,166
Teachers	79,397	4,608	6,255	90,260
Instructional Support	12,589	1,538	4,068	18,195
Total Certified	97,781	6,347	12,292	116,420

Non Certified Personnel:

Teacher Assistants	15,435	3,938	2,369	21,742
Technicians	551	156	969	1,676
Clerical, Secretarial	5,933	261	3,439	9,633
Other Non Certified	12,226	790	8,976	21,992
Total Non Certified	34,145	5,145	15,753	55,043

Total 2026	131,926	11,492	28,045	171,463
Percent of Total	76.9%	6.7%	16.4%	100.0%

- Data from the Full Time Personnel Report, SS200, survey for employees employed as of October 1 of the current school year.
- Teachers, Teacher Assistants, and Instructional Support Personnel make up 75.93% of all personnel.
- School Building Administrators (Principals & Assistant Principals) make up 3.27% of all personnel.
- Central Office Administrators make up 1.38% of all personnel. Other Non Professionals (Clerical, Technicians, Service Workers, etc.) make up the remaining 19.42% of personnel.

Instructional Support 2025-26

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alternative and Remedial Services	163.93	615.47	77.93	857.33
Audiologists	34.30	1.47	1.20	36.97
Career Technical Education Services	0.75	29.37	56.17	86.29
Full-Time Mentor	0.50	9.07	16.34	25.91
Guidance Services	3,453.04	113.71	550.13	4,116.88
Instructional Coaches	626.33	92.57	412.75	1,131.65
Instructional Technology Services	135.78	6.00	59.69	201.47
Lead Teacher Services	215.35	79.43	94.56	389.34
Media Services	1,636.53	2.95	271.00	1,910.48
Nurses	503.53	7.34	263.60	774.47
Other	733.70	31.59	111.83	877.12
Psychologists	657.17	22.51	93.44	773.12
Social Work Services	939.68	134.95	358.06	1,432.69
Special Population Services	431.03	281.11	60.53	772.67
Speech Language Pathologist	1,509.31	31.70	34.88	1,575.89
Total FTEs	11,040.93	1,459.24	2,462.11	14,962.28

- Data are from LEA November payroll files and does not include vacant positions. Does not include charter, lab or regional schools.

Compensation Increases Teachers and State Employees

Since 2001-2002

The yearly percentage increase in salary accumulates to:

- Teachers - 95.3%

- State Employees - 52.1%

- Consumer Price Index - 88.4%

Fiscal Year	State Employees	Teachers	Consumer Price Index *
2001-02	0.0% b.	2.9%	2.8%
2002-03	0.0% c.	1.8%	1.6%
2003-04	0.0% d.	1.8%	2.3%
2004-05	2.5% e.	2.5%	2.7%
2005-06	2.0% f.	4.2%	3.4%
2006-07	5.5%	8.0%	3.2%
2007-08	4.0%	5.0%	2.8%
2008-09	2.8% g.	4.0% a.	3.8%
2009-10	0.0%	0.0%	-0.4%
2010-11	0.0%	0.0%	1.6%
2011-12	0.0%	0.0%	3.2%
2012-13	1.2% h.	1.2%	2.1%
2013-14	0.0% h.	0.0% h.	1.5%
2014-15	1.86% i.	7.0%	1.6%
2015-16	0.0% j.	2.1%	0.1%
2016-17	1.5% k.	4.7%	2.1%
2017-18	2.2% l.	3.3%	2.1%
2018-19	2.0%	6.5%	1.5%
2019-20	2.5% m.	1.2%	2.5%
2020-21	2.5% m.	1.2%	1.4%
2021-22	2.5%	2.5%	7.5%
2022-23	2.5% n.	2.5%	6.4%
2023-24	4.0%	4.0%	3.1%
2024-25	3.0%	3.0%	2.9%
2025-26	0% o.	1.2%	2.7%

Notes:

Pay increases are average increases. Actual increases include step adjustments according to years of service.

* CPI Source: <https://www.bls.gov/news.release/pdf/cpg.pdf>

- a. Teachers received varying increases depending on their years of experience.
- b. An across-the-board flat rate of \$52.08 per month was provided for all employees.
- c. Full-time State Employees received an additional 10 days vacation.
- d. Full-time State Employees received an additional 10 days vacation plus a one-time bonus of \$550.
- e. State Employees received the greater of \$1,000 or 2.5%.
- f. State Employees received the greater of \$850 or 2.0%.
- g. State Employees received the greater of \$1,100 or 2.75%
- h. Full-time State Employees received an additional 5 days vacation.
- i. Full-time State agency employees received \$1,000. 1.86% is the calculated average increase.
- j. State employees received \$750 one time bonus pay.
- k. State employees received 0.5% one time bonus pay in addition to raise.
- l. State employees received \$1,000 raise. 2.2% is the average increase
- m. Most State employees received 2.5%. No increase for public school noncertified personnel.
- n. In 2022-23, a minimum of \$15 per hour went into effect for public school employees.
- o. As of 1/7/2026 no Appropriation Bill has been enacted. A continuing budget resolution authorized the experience step increase for certified personnel.

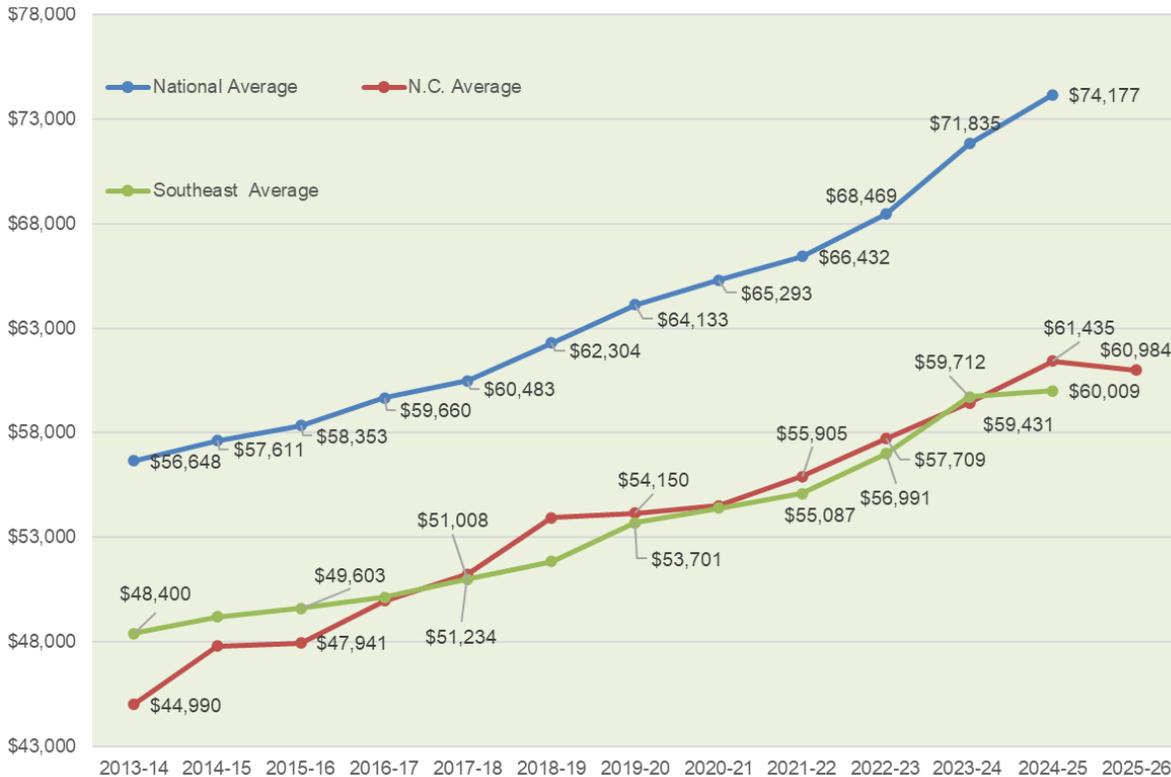
Average Teacher Compensation

Category	2025-26 Estimate	2024-25 Final	2025-26 \$ Chg	Est vs Final % Chg
Base Salary (1)	\$ 52,738	\$ 53,295	\$ (557)	-1%
Supplementary Pay (3)	\$ 7,233	\$ 7,028	\$ 205	3%
New Teacher Orientation (2)	\$ 13	\$ 16	\$ (3)	-19%
Extended Contract (2)	\$ 14	\$ 15	\$ (1)	-7%
Tutorial Pay (7)	\$ 87	\$ 109	\$ (22)	-20%
Legislated Teacher Bonuses (6)	\$ 376	\$ 377	\$ (1)	0%
Other Bonus (4)	\$ 2	\$ 3	\$ (1)	-33%
Workshop Participant (2)	\$ 23	\$ 26	\$ (3)	-12%
Annual Leave Pay (7)	\$ 373	\$ 436	\$ (63)	-14%
Mentor Pay (2)	\$ 32	\$ 35	\$ (3)	-9%
Other Assignments (2)	\$ 23	\$ 25	\$ (2)	-8%
Total	\$ 60,914	\$ 61,365	\$ (451)	-1%
State Agency Teachers ⁽⁵⁾	\$ 70	\$ 70	\$ -	0%
Grand Total	\$ 60,984	\$ 61,435	\$ (451)	-1%

NOTES:

- 1) Base salary calculated using November pay period FY2026 payroll data.
- 2) Expenditure amounts based on Expenditure files.
- 3) Supplementary pay is based on Local Supplement survey.
- 4) Other Bonus subject to retirement. This line item is based on YTD expenditure data, and FTEs calculated using November Certified Salary.
- 5) Additional pay per Office of State Budget, Planning, and Management for state agency teachers such as those provided by Office of Juvenile Justice and DHHS.
- 6) Performance Bonus includes Teacher Reading & Math, AP/IB and CTE Bonuses. Bonus estimates are calculated from prior year expenditures. Final is based on actual expenditures.
- 7) Mid-Year Estimate uses final amount from prior year; Final is based on Expenditure Data.

North Carolina vs. National Average Comparison of Average Teacher Salary



National Average from NEA Annual Rankings and Estimates.

NEA defines NC average salary as base salary plus supplementary pay. This was \$59,971 and \$60,323 in 2026 and 2025, respectively.

North Carolina ranks 6th in the Southeast in Average Teacher Compensation. Georgia average \$71,524 is the highest, with the group average of \$60,008 in 2025.

SE States included are VA, WV, AL, AR, FL, GA, KY, LA, MS, SC, TN, NC

National Board for Professional Teaching Standards (NBPTS) History

National Board (NBPTS) History				
Fiscal Year	NBPTS Teachers	Years Exp	Monthly NBPTS Pay	Avg Certified Salary
2004	6,002	16.40	\$475.76	\$4,437
2015	12,112	18.00	\$535.20	\$5,257
2016	11,461	18.48	\$537.52	\$5,292
2017	10,748	19.08	\$558.01	\$5,520
2018	10,040	19.79	\$577.37	\$5,699
2019	9,987	19.93	\$603.60	\$5,962
2020	9,884	20.14	\$603.98	\$5,965
2021	9,800	20.18	\$601.73	\$5,940
2022	9,448	20.15	\$611.06	\$6,032
2023	8,393	20.96	\$628.71	\$6,206
2024	8,606	21.24	\$639.39	\$6,304
2025	8,475	21.41	\$652.80	\$6,432
2026	8,468	21.51	\$654.27	\$6,440

Note: NBPTS pay differential originated on July 1, 1997. Teachers who receive a NBPTS certification may be eligible for a 12% pay differential. § 115C-296.2A includes those personnel eligible for the pay differential.

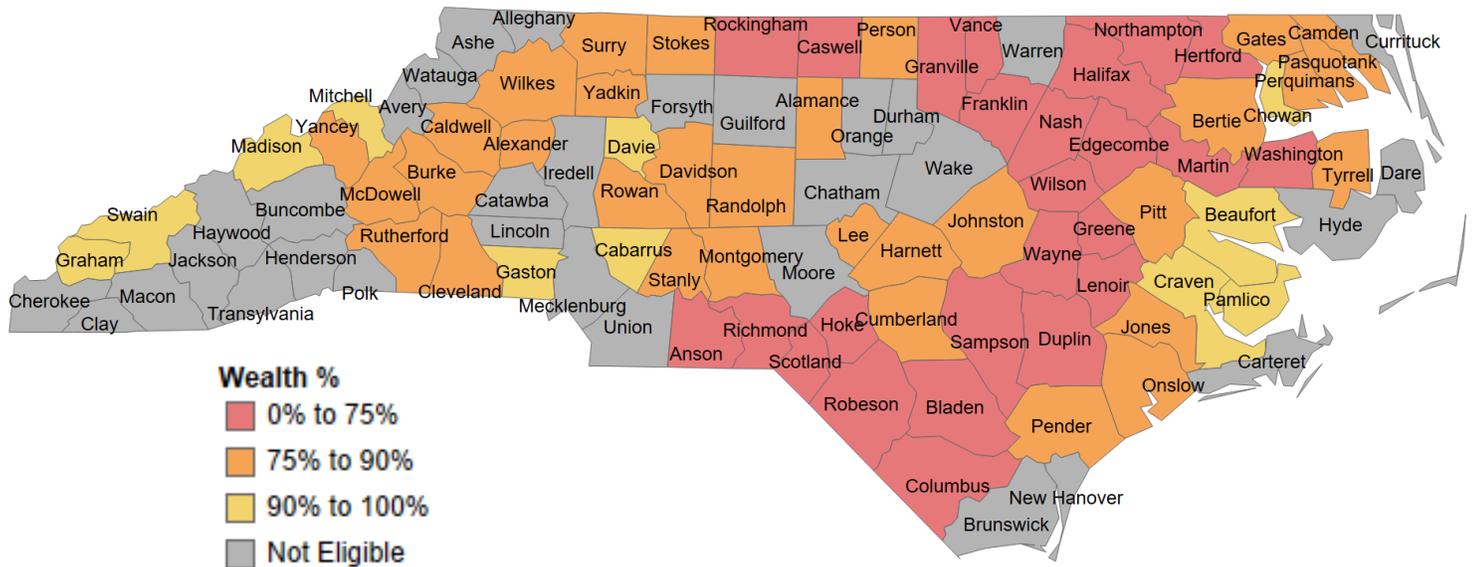
§ 115C-296.2A provides funds to reimburse teachers in qualifying schools for the cost of attempting NBPTS certification.

2025-26 Classroom Teacher Education & Years Experience State Funded only

Years of Exper	Classroom Teachers Full Time Equivalent						2026 Average Salary (1)
	A	M	Adv/Doc	NBPTS A	NBPTS M	NBPTS Adv/Doc	
0	2,038.93	15.47					\$4,103
1	2,162.50	27.87	2.00				\$4,181
2	2,445.48	38.88	2.00				\$4,257
3	2,514.16	51.00	1.98				\$4,334
4	2,481.40	53.50	8.00	11.00			\$4,414
5	2,017.01	68.23	5.70	29.98			\$4,499
6	2,137.30	87.91	7.00	35.00			\$4,600
7	2,217.28	136.15	4.00	58.75	1.00		\$4,704
8	2,217.66	168.24	5.00	74.79	4.00	1.00	\$4,806
9	2,124.42	244.16	15.00	92.94	7.00	1.00	\$4,921
10	2,035.48	324.52	3.45	120.05	11.00		\$5,034
11	2,246.87	467.47	4.79	121.01	39.36		\$5,148
12	2,052.14	494.26	7.00	154.35	72.83	1.00	\$5,273
13	2,026.58	636.84	9.00	168.37	81.90		\$5,390
14	1,668.17	585.98	14.18	137.70	91.72		\$5,503
15	1,525.70	586.93	12.27	111.79	112.45	1.00	\$5,614
16	1,389.17	597.17	11.64	95.13	103.88	2.00	\$5,624
17	1,448.11	729.33	20.53	120.49	126.47	4.00	\$5,650
18	1,519.99	761.35	26.50	118.05	178.86	5.00	\$5,666
19	1,487.29	861.70	28.53	146.91	208.68	2.00	\$5,692
20	1,400.41	872.78	26.50	175.04	248.54	3.00	\$5,719
21	1,229.54	870.33	27.63	172.89	272.38	2.00	\$5,748
22	1,150.89	737.26	28.00	163.75	261.23	4.00	\$5,746
23	1,070.89	711.74	18.00	153.95	249.82	8.83	\$5,752
24	1,038.40	671.59	17.50	145.76	250.72	4.00	\$5,751
25	966.48	662.15	13.00	155.04	252.89	3.80	\$5,985
26	899.55	605.15	15.30	173.33	271.76	9.00	\$6,008
27	810.20	529.49	20.00	148.00	234.35	8.00	\$6,001
28	688.23	530.75	20.22	142.10	205.70	6.00	\$6,015
29	545.00	383.70	15.00	89.00	147.80	4.00	\$5,995
30	365.09	304.31	13.93	62.08	116.90	5.00	\$6,026
31	303.18	232.50	9.49	52.50	79.04	2.00	\$5,997
32	263.66	179.24	11.65	34.50	67.73	4.75	\$5,991
33	162.37	141.37	5.29	33.65	44.14	3.00	\$6,017
34	136.90	100.57	6.76	16.00	24.97	1.00	\$5,959
35	125.00	77.33	7.90	23.00	36.50	1.00	\$6,006
36	90.76	93.49	4.00	5.50	13.00		\$5,957
37+	282.07	226.17	19.25	19.00	49.46	5.00	\$5,964
Subtotal	51,284.26	14,866.88	467.99	3,361.40	3,866.08	91.38	\$5,274

(1) Does not include local supplements, bonuses or other compensation

Low Wealth Supplemental Funding FY 2025-26 Counties



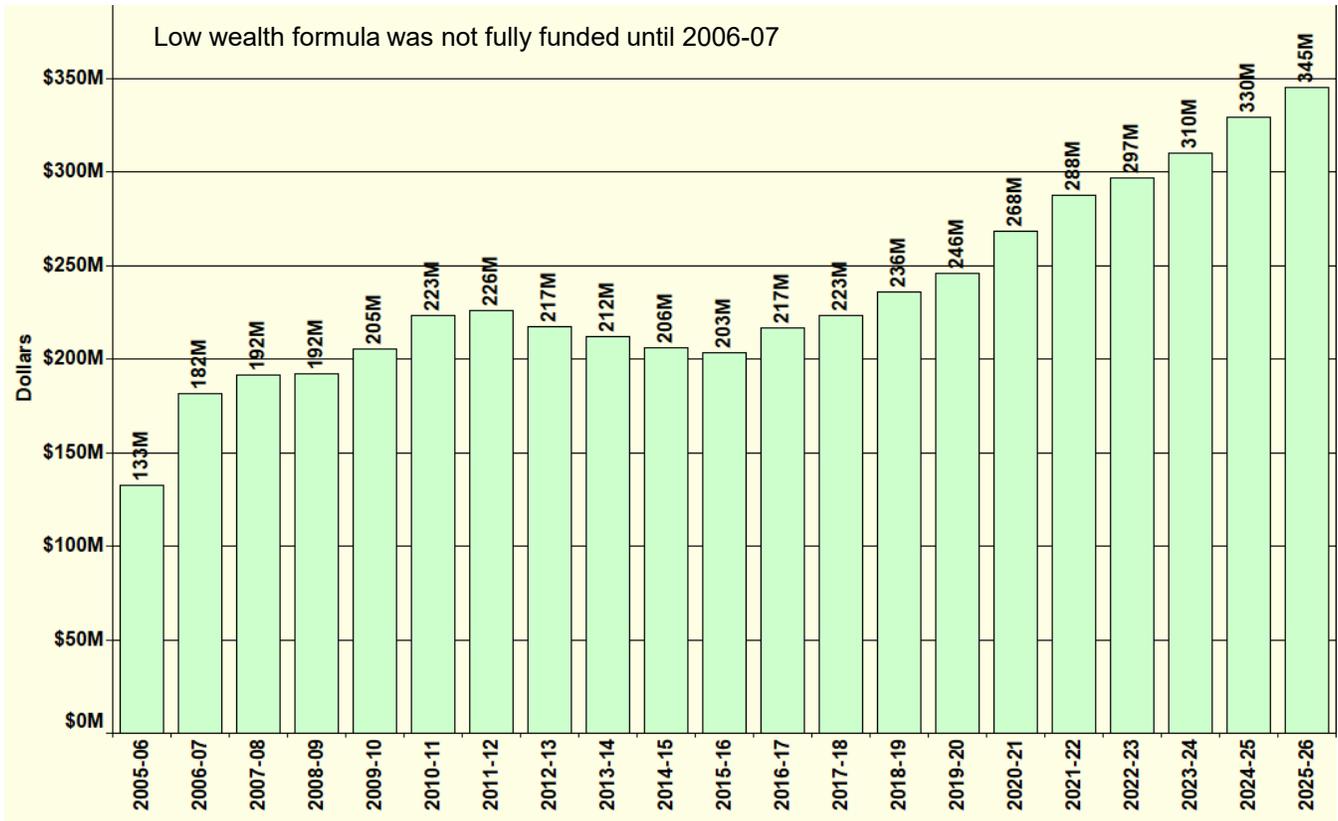
Percentages represent the percent of the State average (100% = State average). Ineligible counties are those above the State average and are shown in grey.

North Carolina provides supplemental funding to systems whose ability to generate local revenue per student is below the state average. Some of the factors used to determine eligibility are county adjusted property tax base, square miles in the county, and per capita income. There are 68 counties (78 LEAs) eligible for Low Wealth Supplemental Funding in 2025-26.

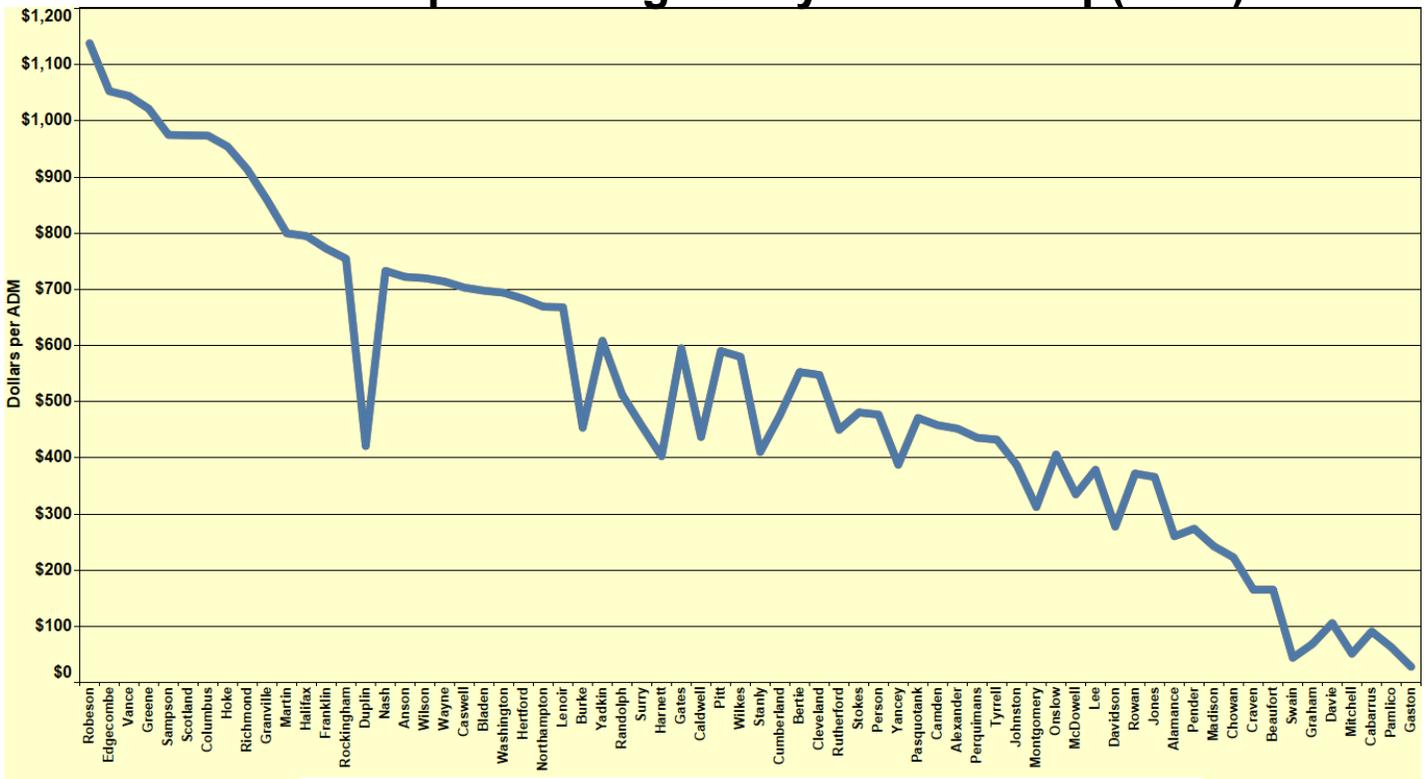
Counties containing a base of the Armed Forces of the United States that have an average daily membership of more than 17,000 students shall not receive less supplemental low-wealth funding than the LEA received in the 2012-13 fiscal year.

Onslow, Cumberland and Wayne counties meet the eligibility for consideration of this provision.

Low Wealth Supplemental Funding Total State Funding



Dollars per Average Daily Membership(ADM)



← Wealth Percentage →

Note: Lower dollars per ADM for a county is the result of the county not meeting minimum "effort". If a county has a tax rate below the state average tax rate or contributes fewer local dollars to public schools than the State average local contribution, the county has not met the minimum effort. The LEA's low wealth allotment is reduced according to the difference.

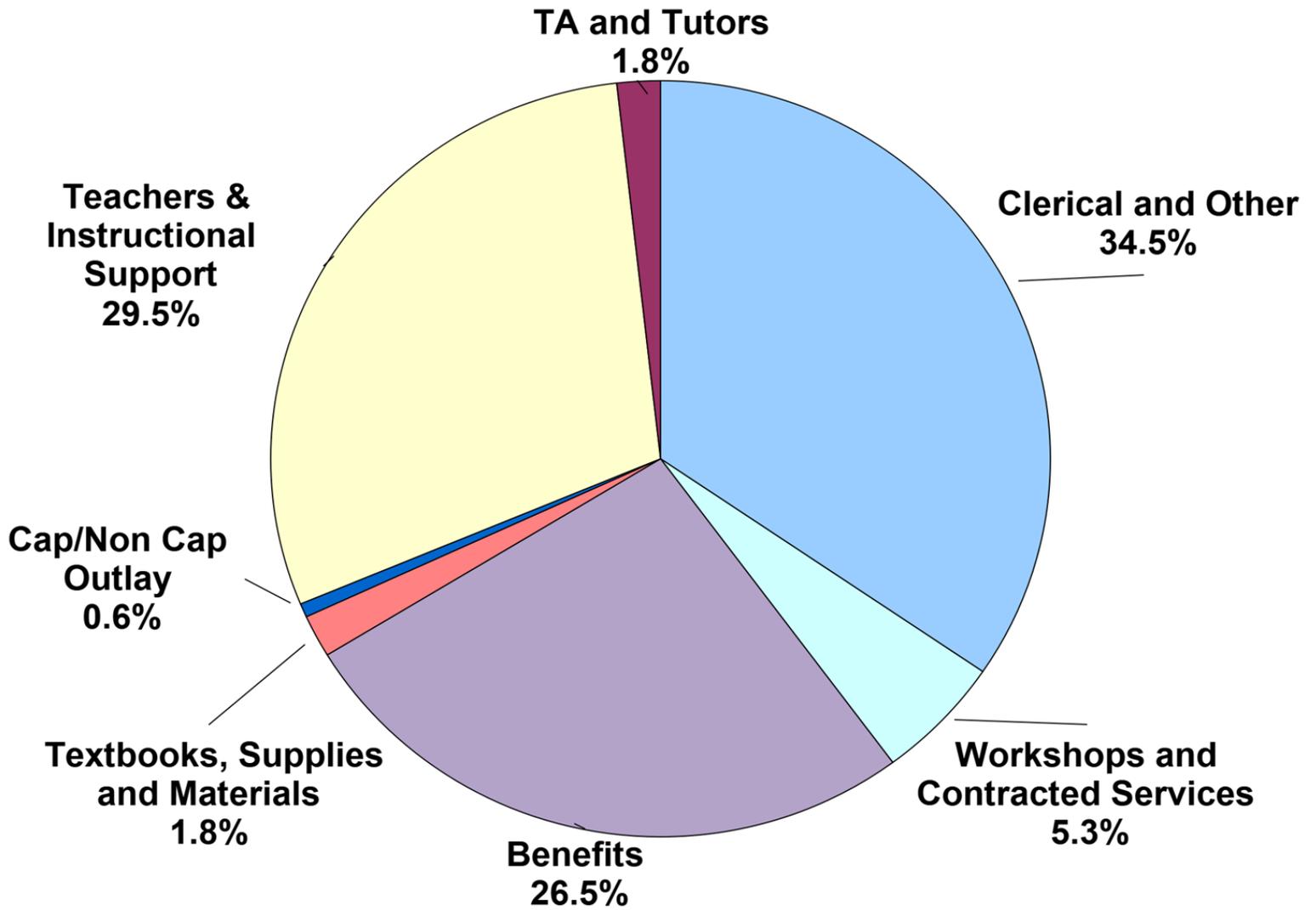
Low Wealth Eligible Counties 2025-26

Eligible County	Wealth %	Dollars per child	Eligible County	Wealth %	Dollars per child
Robeson County	54.54%	\$1,138.28	Stanly County	76.86%	\$410.22
Edgecombe County	57.95%	\$1,052.89	Cumberland County	77.90%	\$475.89
Vance County	58.29%	\$1,044.38	Bertie County	77.93%	\$552.61
Greene County	59.20%	\$1,021.60	Cleveland County	78.13%	\$547.61
Sampson County	61.06%	\$975.02	Rutherford County	80.43%	\$449.84
Scotland County	61.09%	\$974.27	Stokes County	80.80%	\$480.75
Columbus County	61.11%	\$973.77	Person County	80.95%	\$476.99
Hoke County	61.89%	\$954.24	Yancey County	81.03%	\$387.59
Richmond County	63.52%	\$913.43	Pasquotank County	81.19%	\$470.99
Granville County	65.69%	\$859.09	Camden County	81.71%	\$457.97
Martin County	68.06%	\$799.75	Alexander County	81.95%	\$451.96
Halifax County	68.25%	\$794.99	Perquimans County	82.60%	\$435.68
Franklin County	69.15%	\$772.46	Tyrrell County	82.73%	\$432.43
Rockingham County	69.86%	\$754.68	Johnston County	83.09%	\$387.42
Duplin County	70.14%	\$420.94	Montgomery County	83.52%	\$312.37
Nash County	70.73%	\$732.89	Onslow County	83.79%	\$405.88
Anson County	71.16%	\$722.13	McDowell County	84.56%	\$334.80
Wilson County	71.25%	\$719.87	Lee County	84.87%	\$378.84
Wayne County	71.49%	\$713.86	Davidson County	85.01%	\$277.38
Caswell County	71.92%	\$703.10	Rowan County	85.15%	\$371.83
Bladen County	72.14%	\$697.59	Jones County	85.39%	\$365.82
Washington County	72.28%	\$694.08	Alamance County	87.84%	\$260.33
Hertford County	72.72%	\$683.07	Pender County	88.88%	\$273.70
Northampton County	73.28%	\$669.04	Madison County	90.32%	\$242.38
Lenoir County	73.32%	\$668.04	Chowan County	91.11%	\$222.60
Burke County	75.32%	\$453.58	Craven County	91.62%	\$165.14
Yadkin County	75.70%	\$608.45	Beaufort County	93.40%	\$165.26
Randolph County	76.07%	\$512.31	Swain County	93.66%	\$43.81
Surry County	76.07%	\$456.58	Graham County	94.53%	\$68.48
Harnett County	76.10%	\$402.74	Davie County	95.78%	\$105.67
Gates County	76.23%	\$595.18	Mitchell County	96.17%	\$51.02
Caldwell County	76.25%	\$437.09	Cabarrus County	96.38%	\$90.64
Pitt County	76.43%	\$590.17	Pamlico County	97.50%	\$62.60
Wilkes County	76.84%	\$579.91	Gaston County	98.89%	\$27.79

Charter Schools located in these counties receive the same dollars per student as the LEA.

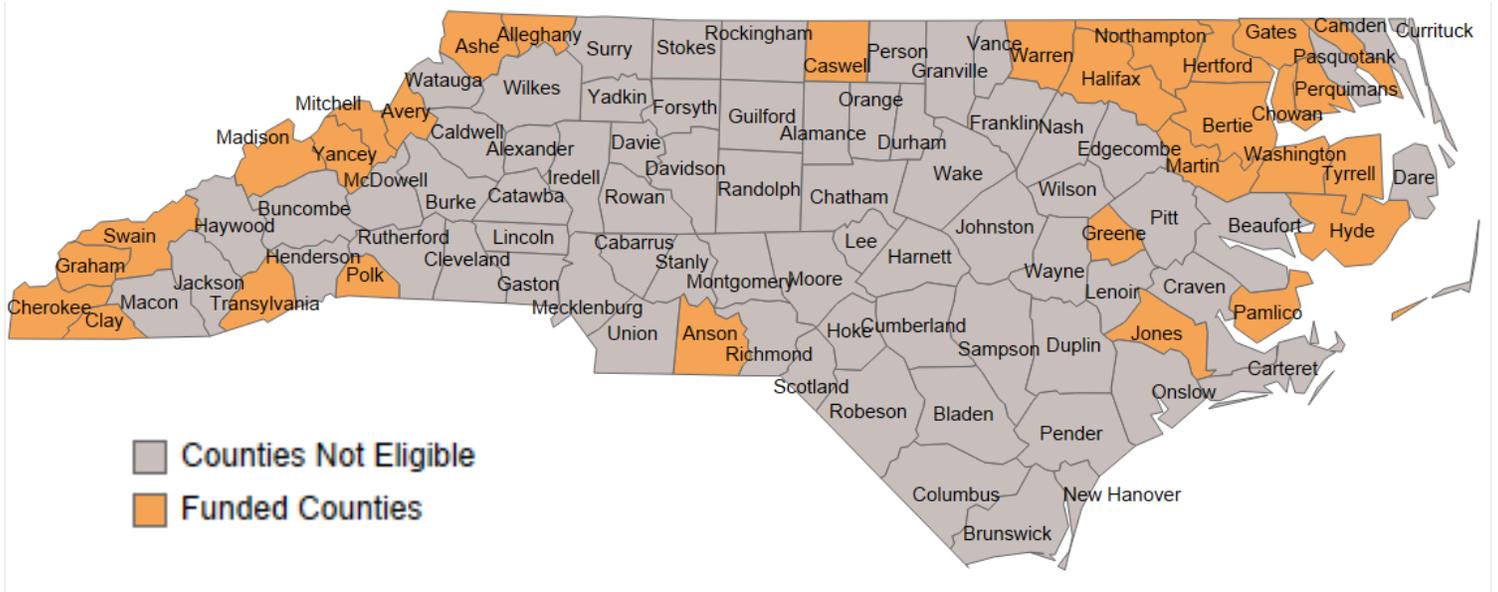
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How Low Wealth Funds Were Expended FY 2024-25



Small County Supplemental Funding

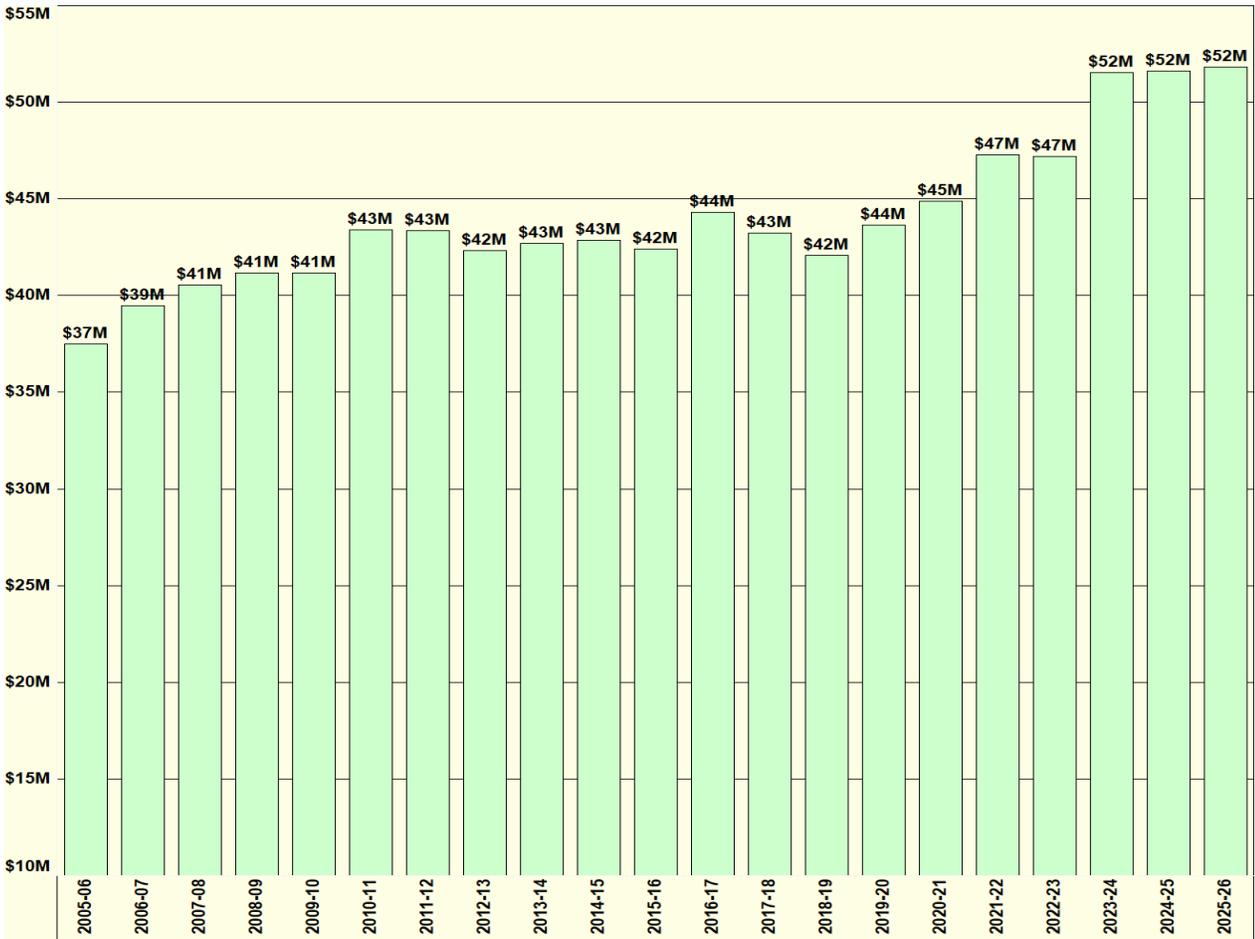
FY 2025-26 Counties



North Carolina provides supplemental funding to those county school districts with an average daily membership (ADM) less than 3,300. City School Districts are not eligible for this funding. If a school district becomes ineligible due to an ADM greater than 3,300, the funding will be phased out over 4 years.

In 2025-26, 30 county school districts were eligible for funding.

Small County Supplemental Funding

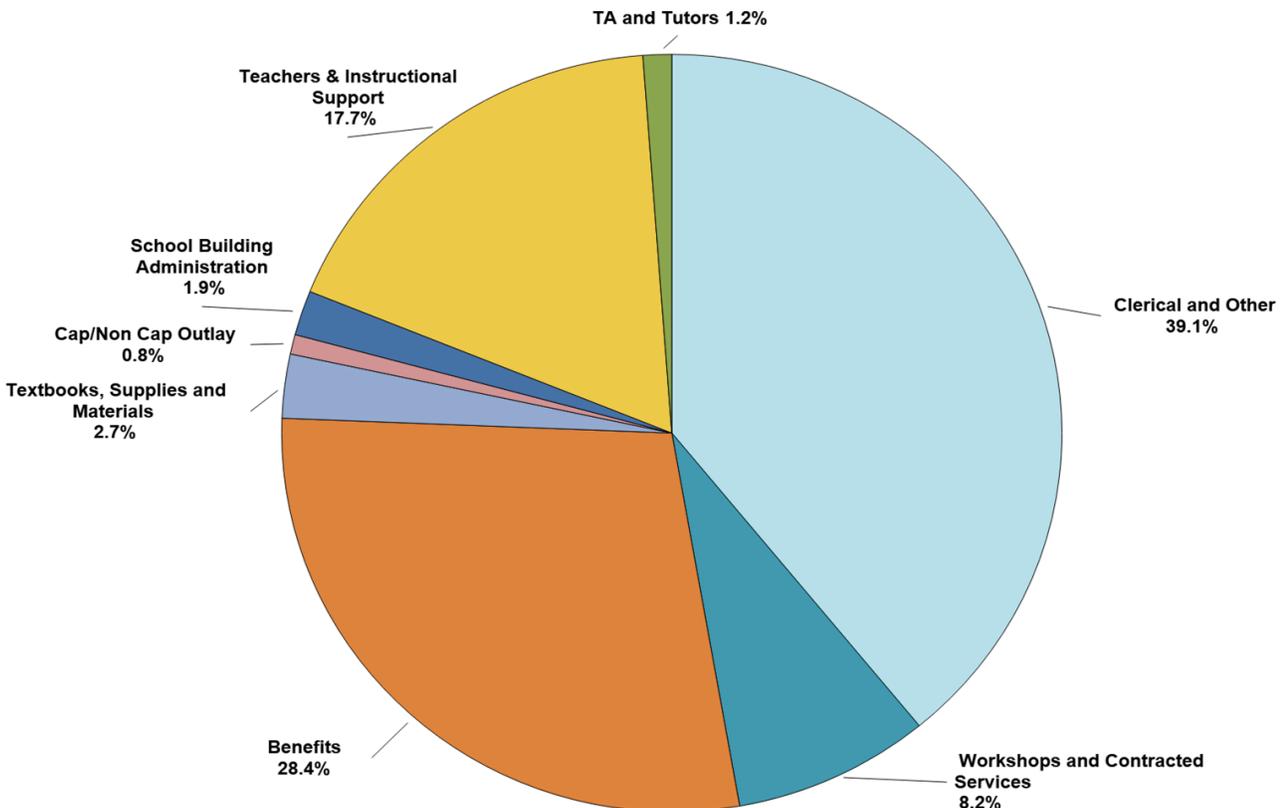


In FY 2025-26 eligible counties received between \$1.5 and \$1.8 million in Small County Supplemental Funding. The per ADM dollars were between \$490 (Transylvania) and \$4,174 (Tyrrell).

An additional \$5.4 million was allocated to charter schools located in small counties.

How Small County Funds Were Expended

FY 2024-25



Small County Supplemental Funding Total and Per ADM Funding 2025-26

LEA Name	ADM	Allotment	\$ per ADM
Tyrrell County	436	\$1,820,000	\$4,174
Hyde County	444	\$1,820,000	\$4,099
Jones County	962	\$1,820,000	\$1,892
Washington County	975	\$1,820,000	\$1,867
Graham County	1,067	\$1,820,000	\$1,706
Pamlico County	1,095	\$1,820,000	\$1,662
Northampton County	1,179	\$1,820,000	\$1,544
Clay County	1,258	\$1,820,000	\$1,447
Alleghany County	1,279	\$1,820,000	\$1,423
Gates County	1,373	\$1,774,700	\$1,293
Warren County	1,503	\$1,774,700	\$1,181
Bertie County	1,611	\$1,774,700	\$1,102
Chowan County	1,673	\$1,774,700	\$1,061
Avery County	1,694	\$1,774,700	\$1,048
Mitchell County	1,716	\$1,729,400	\$1,008
Perquimans County	1,746	\$1,729,400	\$990
Swain County	1,804	\$1,729,400	\$959
Camden County	1,914	\$1,729,400	\$904
Polk County	1,990	\$1,729,400	\$869
Caswell County	2,033	\$1,684,100	\$828
Halifax County	2,036	\$1,684,100	\$827
Yancey County	2,064	\$1,684,100	\$816
Madison County	2,071	\$1,684,100	\$813
Hertford County	2,225	\$1,684,100	\$757
Martin County	2,555	\$1,638,800	\$641
Ashe County	2,573	\$1,638,800	\$637
Greene County	2,707	\$1,593,500	\$589
Anson County	2,893	\$1,548,200	\$535
Cherokee County	2,935	\$1,548,200	\$527
Transylvania County	3,161	\$1,548,200	\$490
Total & Weighted Average	52,972	\$51,836,700	\$979

Independent Public School Units

Charter School
Lab School
Regional School

Charter Schools 1997-2026

The General Assembly passed legislation in 1996 which created Charter Schools in North Carolina. A Charter School is a public school operated as a semi-autonomous school of choice, operating under a charter with the State Board of Education. The final approval on all charters is granted by the Charter School Review Board. Charter Schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

Senate Bill 8 (2011) removed the cap of 100 Charter Schools. Charter Schools receive State funding based on the average per pupil allocation of the local education agency in which the school is located.

Year	Approved	Opened	Closed	Relinq w/o Opening	Total in Operation	ADM	% of Total ADM	Total State Funds Allotted
1996-97	34	0	0	0	0			
1997-98	31	34	1	0	33	4,106	0.3%	\$ 16,559,947
1998-99	28	26	3	0	56	5,572	0.4%	\$ 32,143,691
1999-09	47	68	27	11	See note		-	
2009-10	3	0	1	0	96	38,449	2.6%	\$ 187,726,898
2010-11	1	3	0	0	99	41,314	2.8%	\$ 200,058,046
2011-12	9	1	0	0	100	44,829	3.0%	\$ 228,291,552
2012-13	24	7	1	1	106	48,795	3.3%	\$ 255,396,318
2013-14	26	22	2	0	126	53,655	3.6%	\$ 304,459,644
2014-15	11	24	3	0	147	64,186	4.2%	\$ 366,455,982
2015-16	15	14	3	1	158	81,943	5.3%	\$ 444,131,335
2016-17	8	8	0	0	166	92,112	6.0%	\$ 513,450,126
2017-18	9	8	1	1	173	101,689	6.6%	\$ 580,772,383
2018-19	12	12	1	1	184	111,604	7.2%	\$ 674,314,240
2019-20	12	14	2	4	196	117,264	7.5%	\$ 734,721,661
2020-21	6	7	3	1	200	127,496	8.2%	\$ 817,976,766
2021-22	5	6	2	2	204	136,163	8.8%	\$ 909,998,508
2022-23	10	6	4	1	206	138,352	8.9%	\$ 985,919,148
2023-24	8	7	3	0	210	156,149	9.9%	\$ 1,071,911,255
2024-25	6	2	4	3	208	156,524	10.2%	\$ 1,182,929,082
2025-26	10	7	1	3	214	161,057	10.5%	\$ 1,231,250,961
	315	276	62	29				

Note:

- Detailed data for the years 1999 to 2009 are recorded in the 2022 issue of Highlights.
- In 2025-26 the 214 Total Charter Schools in operation includes two that closed during the year. Those two schools will be counted as closed schools in the following year.
- Total State funds allotted only includes PRC036 – Charter Schools for schools in operation.
- Beginning 2025, legislation (G.S. 115C – 218.120) authorized remote academies to operate as a separate school under a charter school. 8 charters operated remote academies.

Flexibility for Select School Types

Per legislation, charter schools, lab schools, regional schools, restart schools and the Renewal School System provide financial and educational flexibility. (See page 2 for more information on these schools.)

Financial Flexibility

- Funds allotted in an unrestricted block allotment.
- Not eligible for the capital funds from State or county revenues (charters only)
- Not required to:
 - ⇒ pay personnel using the State salary schedules or salary ranges,
 - ⇒ participate in the State Employees Retirement System or State Major Medical Plan (charters only).
 - ⇒ purchase on state contract or participate in e-procurement.

Educational Flexibility

Not held to:

- ⇒ Class size maximums in Kindergarten to 3rd grade.
- ⇒ Calendar laws, except the minimum 1,025 instructional hours or 185 days.
- ⇒ Licensing standards of teachers. (Required to have 50% of the teachers licensed.)

Charter, Regional and Lab Schools Full-Time Personnel FY 2025-26

Certified Personnel:	State	Federal	Local	Total
Central Office Admin	463	15	19	497
Principals	289	3	8	300
Assistant Principals	366	20	10	396
Teachers	9,240	489	180	9,909
Instructional Support	1,211	129	43	1,383
Total Certified	11,569	656	260	12,485
Non Certified Personnel:				
Teacher Assistants	1,742	151	71	1,964
Technicians	76	0	2	78
Clerical, Secretarial	487	5	15	507
Other Non Certified	678	24	19	721
Total Non Certified	2,983	180	107	3,270

Total 2026	14,552	836	367	15,755
Percent of Total	92.4%	5.3%	2.3%	100.0%

Teachers, Teacher Assistants, and Instructional Support Personnel make up 84.14% of all personnel.

School Building Administrators (Principals & Assistant Principals) make up 4.42% of all personnel.

Central office Administrators make up 3.15% of all personnel.

Other Non Professionals (Clerical, Technicians, Service Workers, etc. make up the remaining 8.29% of personnel.)

Charter School Expenditures

FY 2024-25

State funds are allotted based on the number of students in ADM at the Charter School. State funds may be used for any purpose other than purchasing a building.

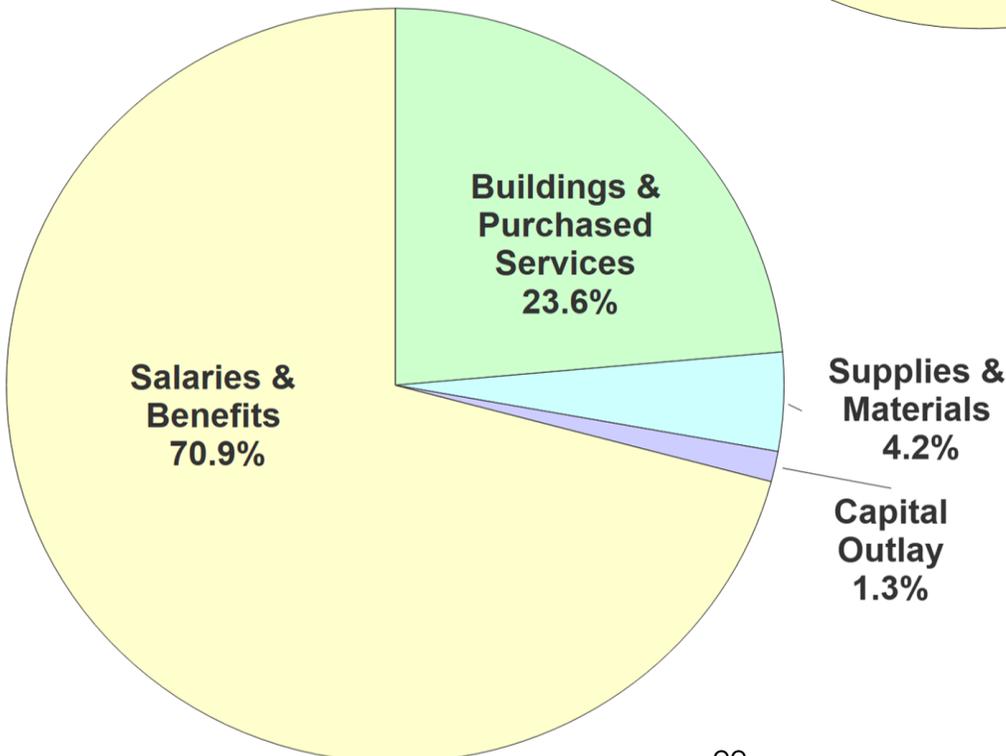
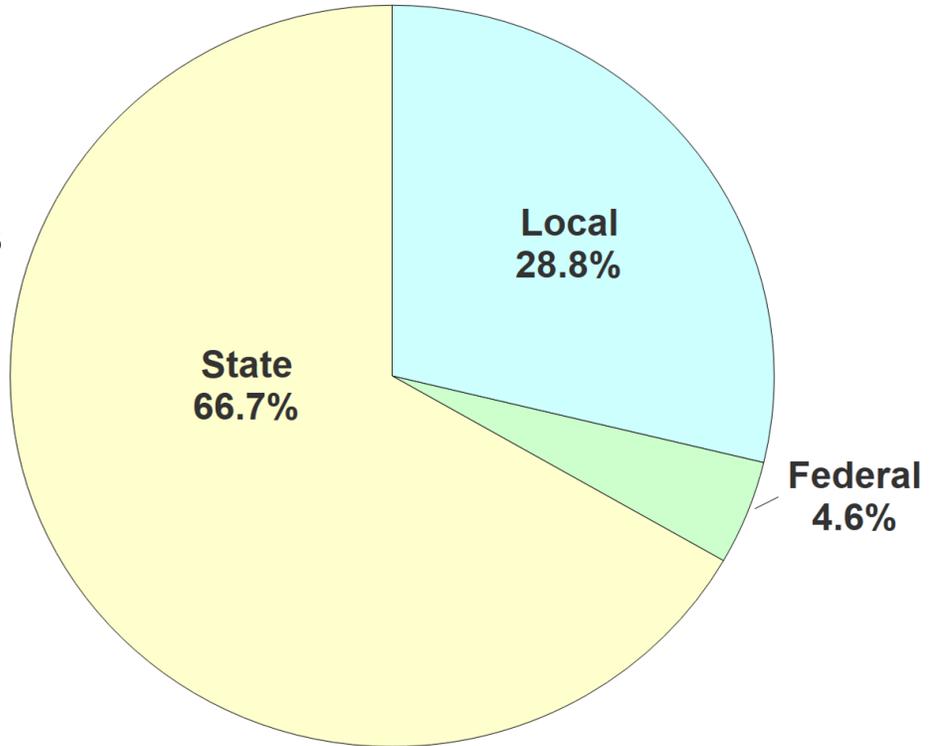
Most federal funds are targeted towards a specific population such as Low-Income Children or Handicapped Children. The graphs do not include Covid funds.

Local funds are given to Charter Schools based on the local current expense appropriation in the county in which the student resides. Local funds may be used for any purpose.

Source of Expenditures

FY 2024-25

Including Covid Funds	
Local	29%
Federal	5%
State	66%



How State Funds Were Expended

FY 2024-25

Funded ADM and Total State Funding FY 2025-26

County	PSU#	Official Name	Funded ADM	Total State Funding \$ (1)	Funding Per ADM \$
Virtual	00A	North Carolina Cyber Academy	2,451	18,360,533	7,491
Virtual	00B	NC Virtual Academy	4,094	29,710,735	7,257
Alamance	01B	River Mill Academy	782	5,756,159	7,361
Alamance	01C	Clover Garden	969	7,221,015	7,452
Alamance	01D	The Hawbridge School	604	4,400,026	7,285
Alamance	01F	Alamance Community School	806	6,199,805	7,692
Avery	06B	Marjorie Williams Academy	130	1,432,909	11,022
Beaufort	07A	Washington Montessori Public Charter School	420	3,501,097	8,336
Bladen	09A	Paul R. Brown Leadership Academy	245	2,292,608	9,358
Bladen	09B	Emereau: Bladen	670	6,209,130	9,267
Brunswick	10A	Classical Charter Schools of Leland	963	7,287,378	7,567
Brunswick	10B	Classical Charter Schools of Southport	572	4,238,331	7,410
Buncombe	11A	Evergreen Community Charter	432	3,316,930	7,678
Buncombe	11B	ArtSpace Charter School	399	3,058,608	7,666
Buncombe	11C	IC Imagine	1,243	9,455,233	7,607
Buncombe	11D	The Franklin School of Innovation	748	5,588,173	7,471
Buncombe	11F	Asheville PEAK Academy	164	1,276,180	7,782
Buncombe	11K	Francine Delany New School for Children	193	1,508,680	7,817
Buncombe	11L	Mountain City Public Montessori	155	1,120,486	7,229
Burke	12A	New Dimensions: A Public Charter School	570	4,683,954	8,217
Cabarrus	13A	Carolina International School	757	5,861,800	7,743
Cabarrus	13C	A.C.E. Academy	456	3,511,439	7,701
Cabarrus	13D	Concord Lake STEAM Academy	865	6,471,807	7,482
Caldwell	14B	Oak Hill Charter School	270	2,183,001	8,085
Carteret	16B	Tiller School	220	1,664,437	7,566
Chatham	19A	Chatham Charter	602	4,462,920	7,413
Chatham	19B	Woods Charter	515	3,896,531	7,566
Chatham	19C	Willow Oak Montessori	281	2,210,933	7,868
Cleveland	23A	Pinnacle Classical Academy	1,213	9,691,708	7,990
Columbus	24B	Thomas Academy	70	717,198	10,246
Columbus	24N	Classical Charter Schools of Whiteville	873	8,188,694	9,380
Craven	25A	Riverside Leadership Academy	512	3,847,158	7,514
Cumberland	26B	Alpha Academy	1,142	8,627,118	7,554
Cumberland	26C	The Capitol Encore Academy	869	6,868,172	7,904
Currituck	27A	Water's Edge Village School	50	383,157	7,663
Davidson	29A	Davidson Charter Academy Inc.	660	4,973,263	7,535
Durham	32A	Maureen Joy Charter School	631	5,057,453	8,015
Durham	32B	Durham Charter School	1,190	8,915,586	7,492
Durham	32C	Community School of Digital and Visual Arts	204	1,530,490	7,502
Durham	32D	Kestrel Heights School	423	3,173,927	7,503
Durham	32H	Research Triangle Charter Academy	718	5,478,651	7,630
Durham	32K	Central Park School for Children	587	4,670,085	7,956
Durham	32L	Voyager Academy	1,401	10,546,665	7,528
Durham	32M	Global Scholars Academy	200	1,611,430	8,057
Durham	32N	Research Triangle High School	572	4,086,339	7,144
Durham	32P	The Institute for the Development of Young Leaders	461	3,455,382	7,495
Durham	32Q	Reaching All Minds Academy	441	3,648,085	8,272
Durham	32R	Excelsior Classical Academy CFA	1,098	8,157,590	7,429
Durham	32S	KIPP Durham College Preparatory	424	3,263,686	7,697
Durham	32T	Discovery Charter School	524	3,856,795	7,360
Durham	32U	North Oak Academy	436	2,938,162	6,739
Edgecombe	33A	North East Carolina Preparatory*	1,170	10,694,393	9,141
Forsyth	34B	Quality Education Academy	825	5,893,616	7,144
Forsyth	34D	Carter G. Woodson School	538	3,924,362	7,294

* Indicates a Charter School has an approved remote academy.

Funded ADM and Total State Funding FY 2025-26

County	PSU#	Official Name	Funded ADM	Total State Funding \$ (1)	Funding Per ADM \$
Forsyth	34F	Forsyth Academy	757	5,721,210	7,558
Forsyth	34G	The Arts Based School	715	5,124,292	7,167
Forsyth	34H	NC Leadership Charter Academy	1,213	8,311,744	6,852
Forsyth	34L	Anderson Academy	74	496,102	6,704
Franklin	35A	Crosscreek Charter School	409	3,560,638	8,706
Franklin	35B	Youngsville Academy	665	5,376,706	8,085
Franklin	35C	Wake Preparatory Academy	2,618	21,568,971	8,239
Gaston	36B	Piedmont Community Charter School	1,986	14,365,038	7,233
Gaston	36C	Mountain Island Charter School Inc	1,790	12,483,039	6,974
Gaston	36G	Community Charter School	892	6,514,518	7,303
Granville	39A	Falls Lake Academy	1,126	9,740,894	8,651
Granville	39B	Oxford Preparatory School	870	7,361,373	8,461
Guilford	41B	Greensboro Academy	782	5,812,001	7,432
Guilford	41C	Guilford Preparatory Academy	698	5,184,766	7,428
Guilford	41D	Phoenix Academy Inc	1,578	11,915,666	7,551
Guilford	41F	Triad Math and Science Academy	1,389	10,322,346	7,431
Guilford	41G	Comerstone Charter Academy: A Challenge Foundation Academy	1,343	9,787,820	7,288
Guilford	41H	The College Preparatory and Leadership Academy of High Point	908	6,710,592	7,391
Guilford	41J	Summerfield Charter Academy	779	5,762,602	7,397
Guilford	41K	Piedmont Classical High School	473	3,546,179	7,497
Guilford	41L	Gate City Charter Academy	716	5,414,085	7,562
Guilford	41M	Next Generation Academy	484	3,548,942	7,333
Guilford	41N	The Experiential School of Greensboro	191	1,540,087	8,063
Guilford	41P	Liberty Charter Academy	174	1,224,625	7,038
Guilford	41Q	Revolution Academy	1,047	7,654,220	7,311
Guilford	41R	Summit Creek Academy	761	5,796,493	7,617
Guilford	41S	Triad International Studies (closed 10/2025)	44	119,790	2,723
Halifax	42B	Hobgood Charter School	652	7,981,381	12,241
Harnett	43C	Anderson Creek Academy	311	2,343,728	7,536
Harnett	43D	Achievement Charter Academy	212	1,639,765	7,735
Haywood	44A	Shining Rock Classical Academy	618	4,830,706	7,817
Henderson	45A	The Mountain Community Sch	205	1,565,610	7,637
Henderson	45B	FernLeaf Community Charter School	841	6,227,164	7,404
Iredell	49B	American Renaissance School	843	6,555,904	7,777
Iredell	49D	Success Institute Charter School	106	807,880	7,622
Iredell	49E	Pine Lake Preparatory, Inc.	1,889	13,359,433	7,072
Iredell	49F	Langtree Charter Academy	1,391	10,124,291	7,278
Iredell	49G	Iredell Charter Academy of Arts & Science	847	6,260,477	7,391
Jackson	50A	Summit Charter School	348	2,774,330	7,972
Johnston	51A	Neuse Charter School of Johnston County	926	7,078,571	7,644
Johnston	51B	Johnston Charter Academy	722	5,752,278	7,967
Johnston	51C	American Leadership Academy - Johnston	2,078	16,092,049	7,744
Lee	53B	Ascend Leadership Academy: Lee County*	741	5,785,407	7,808
Lee	53C	Rising Leaders Academy	285	2,331,516	8,181
Lee	53D	Central Carolina Academy	630	4,767,876	7,568
Lincoln	55A	Lincoln Charter School	2,379	17,139,503	7,204
Lincoln	55B	West Lake Preparatory Academy	409	3,112,981	7,611
Martin	58B	Bear Grass Charter School	524	5,015,645	9,572
Mecklenburg	60B	Sugar Creek Charter	1,709	12,307,067	7,201
Mecklenburg	60D	Lake Norman Charter	2,220	15,488,722	6,977
Mecklenburg	60F	Metrolina Regional Scholars Academy	397	2,679,363	6,749
Mecklenburg	60G	Queen's Grant Community School	1,339	9,858,614	7,363
Mecklenburg	60I	Community School of Davidson	1,631	12,097,589	7,417
Mecklenburg	60J	Socrates Academy	1,122	7,957,894	7,093
Mecklenburg	60K	Charlotte Secondary School	160	856,123	5,351
Mecklenburg	60L	KIPP Charlotte	815	6,066,186	7,443
Mecklenburg	60M	Corvian Community School	1,455	10,419,504	7,161
Mecklenburg	60N	American Leadership Academy Charlotte	355	2,605,911	7,341

* Indicates a Charter School has an approved remote academy.

Funded ADM and Total State Funding FY 2025-26

County	PSU#	Official Name	Funded ADM	Total State Funding \$ (1)	Funding Per ADM \$
Mecklenburg	60S	Bradford Preparatory School	1,566	11,187,776	7,144
Mecklenburg	60U	Commonwealth High School	388	2,847,103	7,338
Mecklenburg	60Y	Pioneer Springs Community School	561	4,372,391	7,794
Mecklenburg	61J	Lakeside Charter Academy	222	1,696,051	7,640
Mecklenburg	61K	United Community School	248	1,942,984	7,835
Mecklenburg	61L	Stewart Creek High School	363	2,741,229	7,552
Mecklenburg	61M	Charlotte Lab School	895	6,504,756	7,268
Mecklenburg	61N	The Math and Science Academy of Charlotte	1,355	9,379,371	6,922
Mecklenburg	61Q	Mallard Creek STEM Academy	995	7,067,908	7,103
Mecklenburg	61R	Matthews Charter Academy	771	5,809,237	7,535
Mecklenburg	61S	Unity Classical Charter School	938	6,701,504	7,144
Mecklenburg	61T	Movement Freedom	695	5,090,869	7,325
Mecklenburg	61V	Bonnie Cone Classical Academy	711	5,107,527	7,184
Mecklenburg	61W	East Voyager Academy of Charlotte	212	1,563,612	7,376
Mecklenburg	61X	Jackson Day School	927	6,675,152	7,201
Mecklenburg	61Y	Steele Creek Preparatory Academy	357	2,667,613	7,472
Mecklenburg	62J	Southwest Charlotte STEM Academy	923	6,636,127	7,190
Mecklenburg	62K	Movement School Eastland	633	3,942,438	6,228
Mecklenburg	62L	Tetra Institute*	718	5,002,189	6,967
Mecklenburg	62M	Bonnie Cone Leadership Academy	1,267	9,166,877	7,235
Mecklenburg	62N	Aspire Trade High School	294	2,393,462	8,141
Mecklenburg	62P	Movement School Southwest	284	2,099,285	7,392
Mecklenburg	62R	Movement School Northwest	259	1,835,832	7,088
Mecklenburg	62S	Honor Prep	94	658,747	7,008
Montgomery	62A	Tillery Charter Academy*	241	2,066,335	8,574
Moore	63A	The Academy of Moore County	480	3,380,385	7,042
Moore	63B	Sandhills Theatre Arts Renaissance School*	932	6,630,250	7,114
Moore	63C	Moore Montessori Community School	287	2,120,867	7,390
Nash	64A	Rocky Mount Preparatory School, Inc.	851	6,846,032	8,045
New Hanover	65A	Cape Fear Center for Inquiry	403	2,949,683	7,319
New Hanover	65B	Wilmington Preparatory Academy	112	844,712	7,542
New Hanover	65C	Classical Charter Schools of Wilmington	139	1,040,214	7,484
New Hanover	65D	Island Montessori Charter School	222	1,654,945	7,455
New Hanover	65F	American Leadership Academy-Coastal	1,006	7,223,474	7,180
New Hanover	65G	Girls Leadership Academy of Wilmington	364	2,743,779	7,538
New Hanover	65H	Wilmington School of the Arts	340	2,590,241	7,618
Northampton	66A	KIPP Pride College Preparatory	1,600	20,164,771	12,603
Onslow	67B	Z. E. C. A. School of Arts and Technology	105	798,130	7,601
Orange	68A	Eno River Academy	838	6,396,134	7,633
Orange	68C	The Expedition School	381	3,008,854	7,897
Orange	68F	Carolina Achieve	115	846,378	7,360
Pamlico	69A	Arapahoe Charter School	511	5,782,604	11,316
Pasquotank	70A	Northeast Academy for Aerospace & Advanced Technologies	769	6,882,075	8,949
Person	73A	Bethel Hill Charter	347	2,880,520	8,301
Person	73B	Roxboro Community School, Inc.	736	5,927,193	8,053
Pitt	74C	Winterville Charter Academy	629	5,149,569	8,187
Randolph	76A	Uwharrie Charter Academy*	2,274	18,007,958	7,919
Robeson	78A	CIS Academy	115	1,058,371	9,203
Robeson	78B	Southeastern Academy	218	1,953,253	8,960
Robeson	78C	Old Main STREAM Academy	534	4,760,873	8,915
Rockingham	79A	Bethany Community School	704	5,843,124	8,300
Rockingham	79C	Legacy Classical Academy	210	1,728,747	8,232
Rowan	80C	Faith Academy	1,046	8,129,605	7,772
Rutherford	81A	Thomas Jefferson Classical Academy	1,334	10,760,471	8,066
Rutherford	81B	Lake Lure Classical Academy	486	4,050,014	8,333
Stanly	84B	Gray Stone Day School	729	5,450,323	7,476

* Indicates a Charter School has an approved remote academy.

Funded ADM and Total State Funding FY 2025-26

County	PSU#	Official Name	Funded ADM	Total State Funding \$ (1)	Funding Per ADM \$
Surry	86T	Millennium Charter Academy	635	5,419,345	8,534
Swain	87A	Mountain Discovery Charter School	224	2,122,860	9,477
Transylvania	88A	Brevard Academy: A Challenge Foundation Academy	435	3,658,248	8,410
Union	90A	Union Academy Charter School	2,192	15,578,520	7,107
Union	90B	Union Day School	645	4,616,261	7,157
Union	90C	Union Preparatory Academy at Indian Trail	1,360	9,652,613	7,098
Union	90D	Monroe Charter Academy (closed 12/2025)	105	534,502	5,090
Union	90G	ALA Monroe	270	1,971,418	7,302
Vance	91A	Vance Charter School	955	8,898,161	9,317
Vance	91B	Henderson Collegiate	1,381	12,803,536	9,271
Vance	91C	Sledge Institute	92	838,237	9,111
Wake	92B	The Exploris School	450	3,493,661	7,764
Wake	92D	The Magellan Charter School	411	3,003,945	7,309
Wake	92E	Sterling Montessori Academy	608	4,560,303	7,500
Wake	92F	Franklin Academy	1,665	11,540,878	6,931
Wake	92G	East Wake Academy	1,264	9,128,826	7,222
Wake	92K	Raleigh Charter High School	556	3,776,476	6,792
Wake	92M	PreEminent Charter School	723	5,499,363	7,606
Wake	92N	Quest Academy	142	1,030,802	7,259
Wake	92P	Southern Wake Academy	534	4,197,094	7,860
Wake	92R	Casa Esperanza Montessori Charter School	735	5,511,390	7,498
Wake	92S	Endeavor Charter School	799	5,732,285	7,174
Wake	92T	Triangle Math and Science Academy	2,012	13,810,196	6,864
Wake	92U	Longleaf School of the Arts	406	3,023,317	7,447
Wake	92V	Wake Forest Charter Academy	676	5,071,316	7,502
Wake	92W	Cardinal Charter Academy	588	4,360,374	7,416
Wake	92Y	Envision Science Academy	773	5,553,979	7,185
Wake	93J	RISE Southeast Raleigh Charter School	496	3,778,796	7,619
Wake	93L	Central Wake High School	309	2,340,239	7,574
Wake	93M	Peak Charter Academy	754	5,594,653	7,420
Wake	93N	Pine Springs Preparatory Academy*	5,188	36,460,252	7,028
Wake	93P	Rolesville Charter Academy	719	5,427,179	7,548
Wake	93Q	Carolina Charter Academy: CFA	817	5,787,643	7,084
Wake	93R	Raleigh Oak Charter School	567	4,167,654	7,350
Wake	93T	Cardinal Charter Academy at Wendell Falls	567	4,312,605	7,606
Wake	93V	Doral Academy of North Carolina	639	4,691,416	7,342
Wake	93Y	The Math and Science Academy of Apex	1,084	7,507,168	6,925
Warren	93A	Haliwa-Saponi Tribal School	145	1,589,339	10,961
Washington	94A	Pocosin Innovative Charter	271	3,342,778	12,335
Watauga	95A	Two Rivers Community School	164	1,287,917	7,853
Wayne	96C	Dillard Academy Charter School	263	2,083,124	7,921
Wayne	96F	Wayne Preparatory Academy	811	6,880,313	8,484
Wayne	96G	Wayne STEM Academy	419	3,372,991	8,050
Wilson	98A	Sallie B Howard School of Arts and Science	1,248	10,333,836	8,280
Wilson	98B	Wilson Preparatory Academy*	776	6,217,018	8,012
Grand Total			161,057	1,231,250,961	7,645

* Indicates a Charter School has an approved remote academy.

Funded ADM and Total State Funding FY 2025-26

Lab Schools				
PSU#	Official Name	Funded ADM	Total State Funding \$ (1)	Funding Per ADM \$
34Z	Appalachian State University Academy at Middle Fork	301	2,356,204	7,828
41Z	Aggie Academy	85	638,866	7,516
50Z	Catamount School	72	601,424	8,353
65Z	D.C. Virgo Preparatory Academy	161	1,283,464	7,972
73Z	Carolina Community Academy	104	937,964	9,019
74Z	ECU Community School	108	974,258	9,021
Total Lab Schools		831	6,792,180	8,174

Total State Funding through the State Public School Fund. Lab Schools also receive funding through the UNC System.

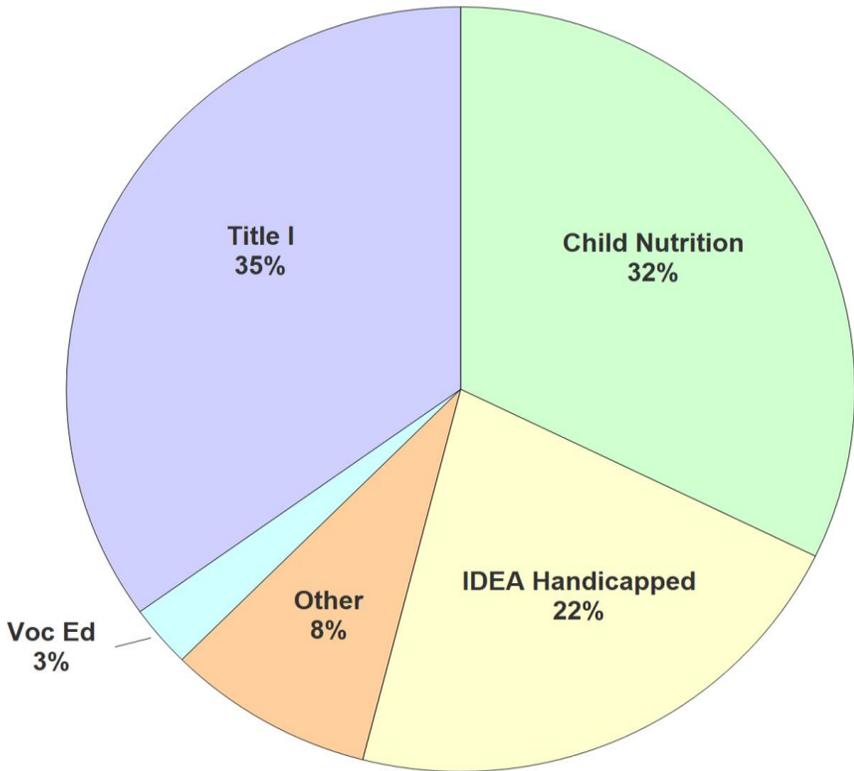
Regional School				
PSU#	Official Name	Funded ADM	Total State Funding \$ (1)	Funding Per ADM \$
94Z	Northeast Regional School-Bio Tech Agriculture	142	1,959,983	13,803

Total Funded ADM	Total State Funding \$ (1)
162,030	1,240,003,124

(1): Total State Funding as of Revision 43 01/09/2026.

Federal Funds

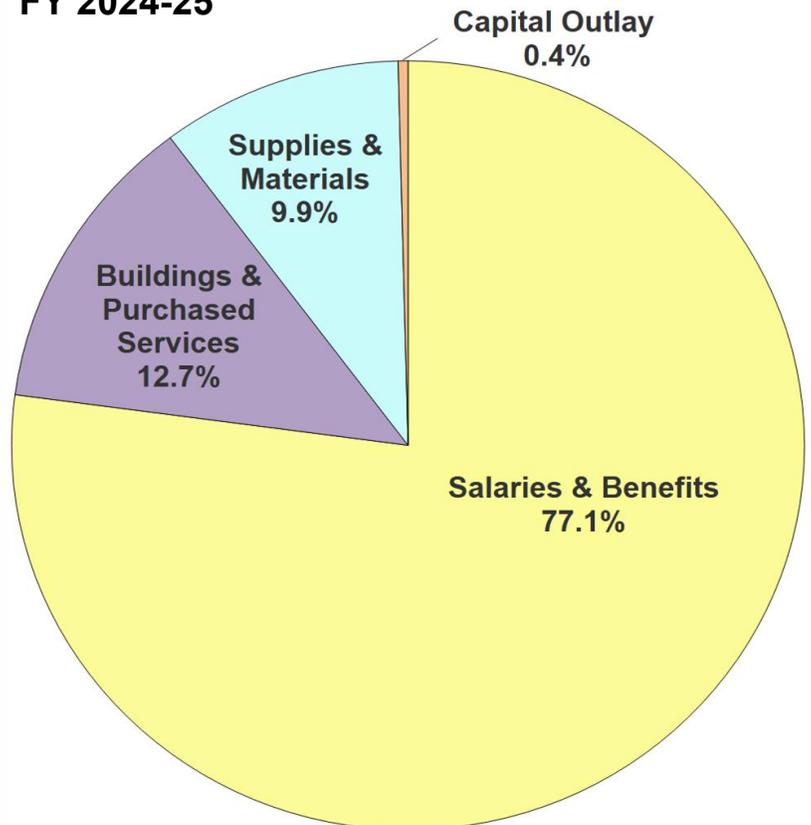
Federal Funds Received (incl Charters) FY 2025 - 26



Most federal funds are targeted towards a specific population such as Low-Income Children or Handicapped Children.

These funds must be used for the purposes allotted and cannot be transferred.

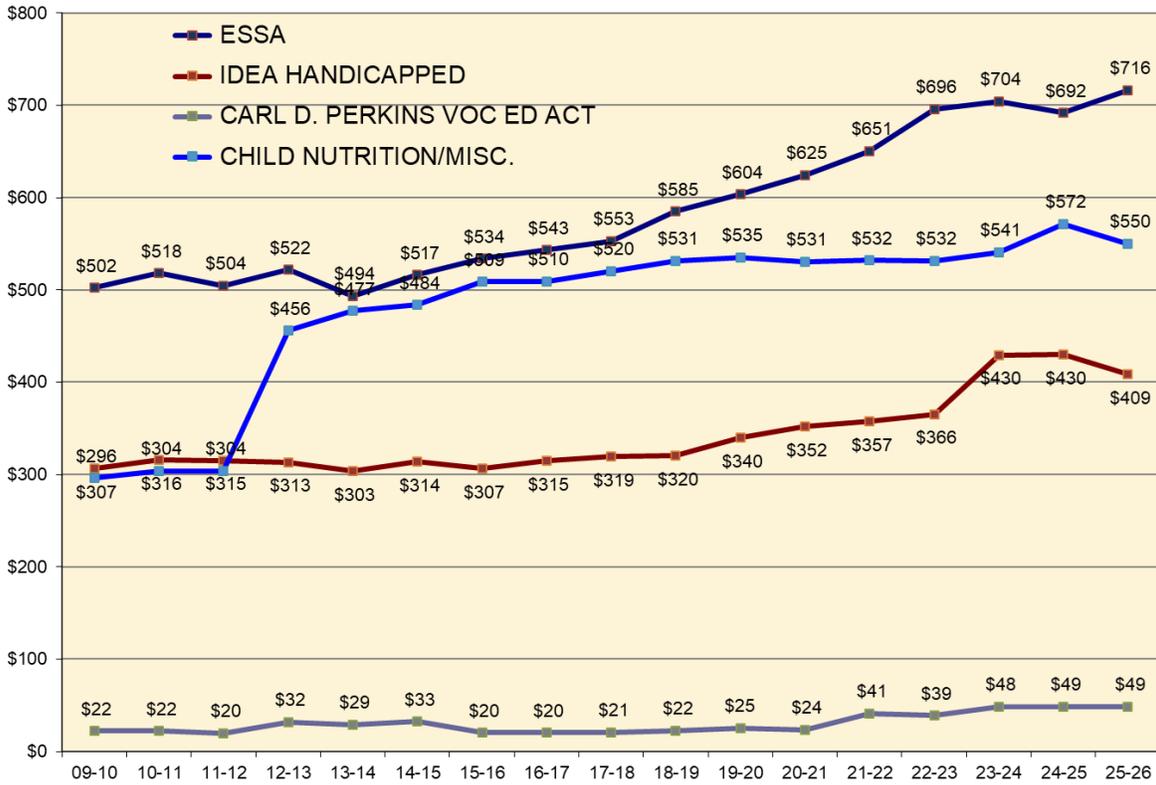
Federal Funds Expenditures FY 2024-25



In 2024 –25, 77.1% of Federal Funds were used for Salary and Benefits for staff. Teacher salaries accounted for 70.8% of the total salary and benefits. 22.8% of the total purchased services was spent on workshop expenses/allowable travel.

Total Federal Grants Received

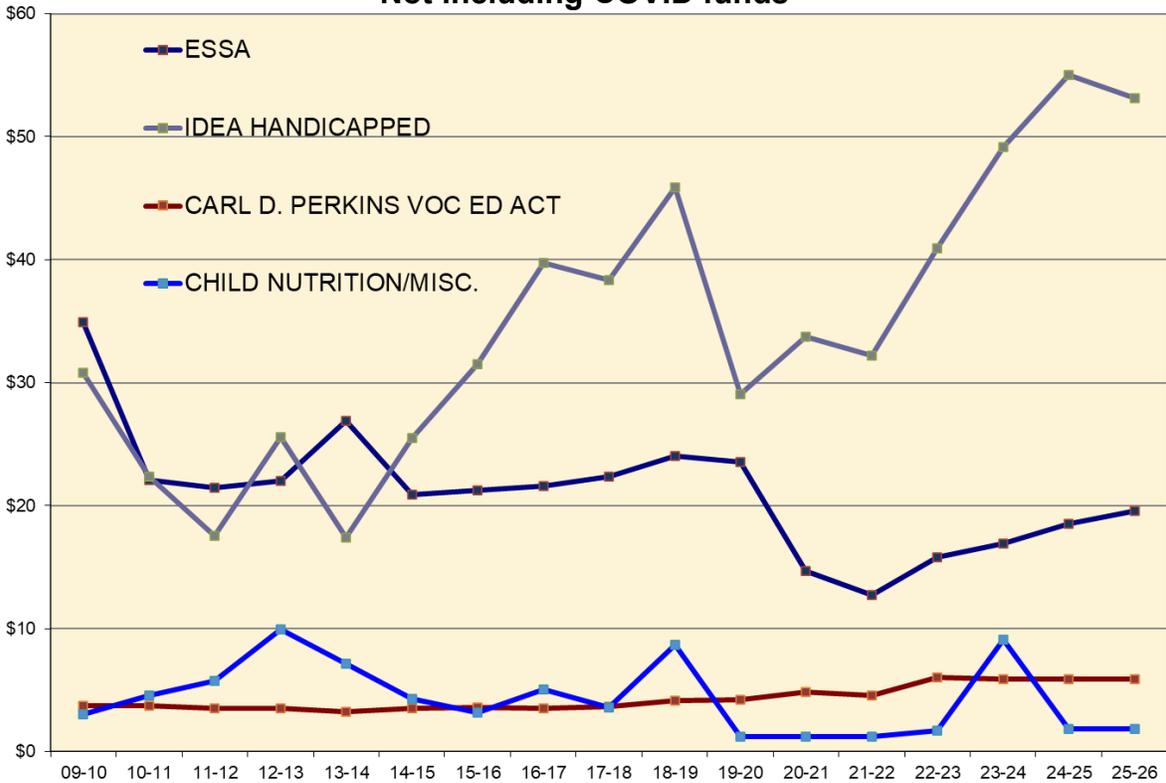
Not including COVID funds



NOTE: Total includes state administration and activities.

Funds for Administration of Grants

Not including COVID funds



Federal Grants Received 2025-26

Every Student Succeeds Act	State Aid
College- and Career-Ready Students	\$ 492,783,743
College- and Career-Ready Students -- School Improvement	\$ 35,511,747
ESEA Title I – Migrant	\$ 3,427,979
Student Support and Academic Enrichment	\$ 35,494,520
ESEA Title I – Neglected and Delinquent	\$ 1,400,036
Supporting Effective Instruction	\$ 65,390,966
21st Century Community Learning Centers	\$ 33,296,163
Rural and Low-Income Schools Program	\$ 6,960,159
English Language Acquisition	\$ 19,813,748
Education for Homeless Children and Youth	\$ 2,802,781
Total ESSA	\$ 696,881,842
Individuals with Disabilities Education Act	State Aid
Special Education - Grants to States	\$ 345,300,315
Special Education - State Program Improvement Grant	\$ 700,000
Special Education - Preschool	\$ 9,744,361
Total IDEA	\$ 355,744,676
Perkins IV	State Aid
Career and Technical Education Basic	\$ 42,921,432
Total Perkins IV	\$ 42,921,432
Miscellaneous	State Aid
Substance Abuse and Mental Health Services (SAMHS)	\$ 1,163,092
Child Nutrition - Fresh Fruits and Vegetables	\$ 6,120,095
Child Nutrition	\$ 525,000,000
Improving Student Health	\$ 50,000
MHSP Demonstration Grant	\$ 737,330
SBMH Services Fast Grant	\$ 2,222,588
Total Miscellaneous	\$ 535,293,105
Total	\$ 1,630,841,055

NOTE: State Aid does not include state administration and activities.

FEDERAL GRANTS 2025 - 2026

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Education	ESEA TITLE I, PART A – BASIC GRANT (PRC 050)	27 Months	Formula / Formula	Provides funding to supplement and provide special help to educationally deprived children from low-income families. An LEA/charter school is eligible for "Basic" funding, if the number of formula children counted for allocation purposes is at least 10 and greater than two percent of the LEA's/charter school's total population, ages 5 to 17 years.
Department of Education	ESEA TITLE I, PART A – CONCENTRATION GRANTS (PRC 050)	27 Months	Formula / Formula	Provides funding to supplement LEAs with especially high concentrations of children from low-income families. Must meet the Basic Grant eligibility requirements and have more than 6,500 formula-eligible children or more than 15 percent of the district's 5- to 17-year-old population must be formula eligible.
Department of Education	ESEA TITLE I, PART A - EDUCATION FINANCE INCENTIVE GRANT (PRC 050)	27 Months	Formula / Formula	Provides funding to supplement LEAs/charter schools with an especially high concentration of children from low-income families. Must have at least 10 formula-eligible children, and that number must be at least 5 percent of the district's 5- to 17-year-old population
Department of Education	ESEA TITLE I, PART A - TARGETED GRANTS (PRC 050)	27 Months	Formula / Formula	Provides funding to supplement LEAs with an especially high concentration of children from low-income families. Must have at least 10 formula-eligible children, and that number must be at least 5 percent of the district's 5- to 17-year-old population.
Department of Education	ESEA TITLE I, PART A - SCHOOL IMPROVEMENT (FORMULA) – 1003(a) FUNDS (PRC 105)	27 Months	Formula / Formula	Provides assistance for schools, which have been identified as schools in need of Comprehensive Support and Improvement (CSI) under the State's federally approved plan for Every Student Succeeds Act (ESSA).
Department of Education	ESEA TITLE I, PART A – SCHOOL IMPROVEMENT (COMPETITIVE) – 1003(a) FUNDS (PRC 115)	27 Months	Formula / Competitive	Competitive School Improvement funds, authorized under the Every Student Succeeds Act (ESSA), are reserved from the State Educational Agencies (SEA's) Title I, Part A funds to make competitive subgrants available to schools identified as CSI that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to substantially raise the achievement of students so as to enable the schools to make adequate yearly progress and exit improvement status.
Department of Education	ESEA TITLE I, PART C - MIGRANT EDUCATION PROGRAM (PRC 051)	27 Months	Formula / Formula	Provides funding for programs meeting the special educational needs of migratory children of migrant agricultural workers and fishers.
Department of Education	ESEA TITLE I, PART D - NEGLECTED & DELINQUENT (STATE AGENCY PROGRAMS) (PRC 047)	27 Months	Formula / Formula	Provides funding to State agencies for the educational needs of children in institutions for neglected or delinquent, in adult correctional institutions, or attending community day programs.
Department of Education	ESEA TITLE I, PART D – NEGLECTED AND DELINQUENT (PSU PROGRAMS) (PRC 107)	27 Months	Formula / Formula	Provides funding to assist PSUs with high proportions of youth in local correctional facilities and drop-out prevention programs for at-risk youth to prevent youth who are at risk from dropping out of school and to provide youth returning from correctional facilities with a support system to ensure their continued education and the involvement of their families and communities.
Department of Education	ESEA TITLE II, PART A – SUPPORTING EFFECTIVE INSTRUCTION (PRC 103)	27 Months	Formula / Formula	Provides funding to help increase the academic achievement of all students by ensuring that all teachers are highly qualified to teach.
Department of Education	ESEA TITLE III, PART A – ENGLISH LANGUAGE ACQUISITION (PRC 104)	27 Months	Formula / Formula	To support English Learners (ELs), including immigrant children and youth, in achieving English proficiency, academic excellence, and meeting state standards, while aiding LEAs/charter schools in developing and maintaining effective language instructional programs for EL children.

FEDERAL GRANTS 2025 - 2026

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Education	ESEA TITLE III, PART A – ENGLISH LANGUAGE ACQUISITION (SIGNIFICANT INCREASE) (PRC 111)	27 Months	Formula / Formula	Funds allocated to support immigrant children and youth in elementary and secondary schools, aiming to enhance their educational opportunities. This includes activities to engage parents in their children's education and support services for personnel working with immigrant students. Additionally, funds cover basic instructional services linked to the presence of eligible immigrant children and youth.
Department of Education	ESEA TITLE IV, PART A – STUDENT SUPPORT AND ACADEMIC ENRICHMENT GRANTS (PRC 108)	27 Months	Formula / Formula	Boost student's academic achievement by increasing the capacity of local educational agencies and schools to provide students with access to a well-rounded education, improve school conditions for student learning; and improve the use of technology.
Department of Education	ESEA TITLE IV, PART A – STRONGER CONNECTIONS GRANT PROGRAM (PRC 145)	48 Months	Formula / Competitive	Provides funding for selected public school units to create safer and healthier learning environments for their students, while also providing support for the ongoing needs of families, educators, and communities.
Department of Education	TITLE IV, PART B - 21ST CENTURY COMMUNITY LEARNING CENTERS (PRC 110)	27 Months	Formula / Competitive	The program supports low-performing schools by helping program is to establish or expand community learning centers that provide academic enrichment opportunities during non-school hours for children, particularly students who attend high-poverty and low performing schools through a broad array of enrichment activities that can complement their regular academic programs low performing schools.
Department of Education	TITLE IV, PART C - DEAF/BLIND PROJECT*	60 Months	Discretionary	To assist educators, related service providers, and families to gain knowledge to enable children who are Deaf/Blind to access the general curriculum and to gain skills and experiences that prepare them to successfully transition to adult life.
Department of Education	ESEA Title IV, PART F – MENTAL HEALTH SERVICE PROFESSIONAL DEMONSTRATION GRANT (PROJECT ADS) (PRC 143)	60 Months	Discretionary / State Application	Provides funding to support and demonstrate innovative partnerships to train school-based mental health providers for employment in schools and local educational agencies.
Department of Education	ESEA TITLE IV, PART F – SCHOOL-BASED MENTAL HEALTH SERVICES GRANT (PROJECT FAST) (PRC 144)	60 Months	Discretionary / State Application	Provides funding to assist participating LEAs with increasing the number of credentialed school-based mental health services providers delivering mental health services to students.
Department of Education	ESEA TITLE V, PART B – RURAL AND LOW-INCOME SCHOOLS (RLIS) (PRC 109)	27 Months	Formula / Formula	To provide additional resources for rural and low-income schools that might otherwise receive formula allocations in amounts too small to be effective in meeting their intended purpose
Department of Agriculture	FARM TO SCHOOL GRANTS*	48 Months	Formula	To enhance the State's ability to strengthen food and agriculture supply chain resiliency.
Department of Health and Human Services	HEADSTART GRANT*	60 Months	Discretionary	Comprehensive preschool program designed to meet the emotional, social, health, nutritional, and psychological needs of children aged 3 to 5 and their families.
Department of Health and Human Services	HIV/STD PREVENTION SURVEILLANCE*	60 Months	Cooperative Agreement	Funding is to improve the health and well-being of our nation's youth by working with education and health agencies, and other organizations to reduce HIV, STD, teen pregnancy, and related risk behaviors among middle and high school students.
Department of Education	MCKINNEY – VENTO HOMELESS ASSISTANCE ACT (PRC 026)	27 Months	Formula / Competitive	Provides funds to develop services to meet the educational and related needs of homeless students (e.g. tutoring, counseling, enrollment, attendance, staff development, parent training, etc.).
Department of Education	IDEA – SECTION 611 GRANTS TO STATES (PRC 060)	27 Months	Formula / Competitive	Provides funding to initiate, expand, and continue special education and related services to children with disabilities ages 3 through 21.
Department of Education	IDEA - CHILDREN WITH DISABILITIES – RISK POOL (PRC 114)	27 Months	Formula / Competitive	Provides IDEA, Title VI, Part B funds to "high need" students with disabilities served in local education agencies (LEAs). These funds are to be used for the student's special education and related service needs.

FEDERAL GRANTS 2025 - 2026

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Education	IDEA – COORDINATED EARLY INTERVENING SERVICES (CEIS) (PRC 070)	27 Months	Formula / Competitive	CEIS is used to develop and implement coordinated, early intervening services to address programs with significant disproportionality based on race and ethnicity with respect to the identification of children with disabilities including particular impairment; the placement in particular educational settings of children; and the incidence, duration and types of disciplinary actions, including suspension and expulsions. Services extend to non-disabled students.
Department of Education	IDEA– SECTION 619 PRESCHOOL GRANTS (PRC 049)	27 Months	Formula / Competitive	Provides funds to initiate and expand preschool special education and related services programs for children with disabilities ages 3-5.
Department of Education	IDEA SPECIAL NEEDS TARGETED ASSISTANCE (PRC 118)	27 Months	Formula / Competitive	Provides funds for specific areas of needs for students with disabilities. These needs encompass training in reading/writing training, Positive Behavior Interventions and Support (PBIS) coordinators and training, related services support, and for autism and low-incidence disabilities support and training.
Department of Education	IDEA PRESCHOOL TARGETED ASSISTANCE (PRC 119)	27 Months	Formula / Competitive	Provides funds to address specific areas of need for students with disabilities. These needs encompass professional development and support for enhancing Child Find programs, early childhood transitions and outcomes, and improving preschool opportunities for handicapped children in the least restrictive environment (LRE).
Department of Education	IDEA– SPECIAL EDUCATION STATE IMPROVEMENT GRANT (PRC 082)	60 Months	Discretionary / Competitive	The NC State Improvement Project enhances student success by providing personnel development and program support to state-operated programs and local education agencies in North Carolina. It focuses on implementing research-based practices in reading, mathematics, co-teaching, and leadership development and coaching support.
Department of Education	CAREER AND TECHNICAL EDUCATION - PROGRAM IMPROVEMENT (PRC 017)	27 Months	Formula / Competitive	Provides funding to assist in developing the academic, career and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.
Department of Education	LONG TERM IMPACT OF SCHOOL EXTENSION*	36 Months	Discretionary	To fund research and collect data that will be utilized for student re-engagement and academic recovery during the post-pandemic period.
Department of Education	MULTILINGUAL MULTIMODAL SCIENCE INVENTORY*	48 Months	Discretionary	To develop a formative assessment tool that provides multilingual learners and teachers relevant and timely information.
Department of Education	NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS STATE COORDINATOR*	120 Months	Fixed Price Contract	To provide initial or continued funding for a full-time NAEP State Coordinator (NSC) within the SEA and to implement the NAEP State Coordinator Program.
Department of Education	NC STATEWIDE LONGITUDINAL DATA SYSTEMS (SLDS) GRANT*	48 Months	Discretionary	To assist States in using the Institute of Education Sciences (IES) data in SLDS to inform their efforts to improve education in critical areas.
Department of Education	PRISM*	48 Months	Discretionary	The Patterns for Reaching and Impacting Students in Math (PRISM) program to increase teachers' math content knowledge and elementary students' math achievement in rural areas.
Department of Education	ReThink EDUCATION Stipends – (PRC 146)	36 Months	Discretionary / Competitive	To provide payment to participants who successfully complete the Rethink Ed Facilitator Pathway professional development.
Department of Health and Human Services	SCHOOL MENTAL HEALTH SUPPORT (PRC 102)	60 Months	Discretionary / Competitive	Provides funding for selected LEAs awarded in the grant to establish, sustain, and improve a continuum mental health and substance use supports and services for all students.
Department of Health and Human Services	SEXUAL RISK AVOIDANCE EDUCATION PROGRAM (SRAE) (PRC 101)	27 Months	Formula / Competitive	Provides funding to enable the State to implement abstinence education programming as defined by Section 510(b) of the Social Security Act (42 U.S.C. 710 (b)). These programs may also include mentoring, counseling and adult supervision services that promote abstinence from sexual activity.

FEDERAL GRANTS 2025 - 2026

Federal Agency	Grant Name	Performance Period	Grant Type (See Note 1)	Brief Description
Department of Education	STATE ASSESSMENT AND ACCOUNTABILITY*	27 Months	Formula	State Admin - Funds to assist with establishing a state system of standards and assessment.
Department of Agriculture	CHILD NUTRITION PROGRAMS*	12 Months	Formula	Funding for School Lunch, Special Milk, and School Breakfast.
Department of Agriculture	CHILD NUTRITION PROGRAMS - FRESH FRUIT AND VEGETABLES*	12 Months	Discretionary	Funding for School Fresh Fruits and Vegetables.
Department of Agriculture	CHILD NUTRITION TECHNOLOGY INNOVATION GRANT*	36 Months	Discretionary	State Admin - to develop, improve, and maintain automated information technology systems used to operate and manage all child nutrition programs.
Department of Agriculture	CHILD NUTRITION EQUIPMENT (NSLP) (PRC 053)	36 Months	Discretionary / Competitive	To assist Child Nutrition Programs in purchasing equipment that will be used in the preparation and service of school meals
Department of Agriculture	SCHOOL NUTRITION STATE ADMINISTRATION EXPENSE (SAE)*	24 Months	Formula	For the state administrative costs incurred in the National School Lunch Program, School Breakfast Program, Special Milk Program, and Summer Food Service Program.
Department of Health and Human Services	CDC: IMPROVING HEALTH, ACADEMIC ACHIEVEMENT, AND WELL-BEING OF STUDENTS (PRC 059)	60 Months	Cooperative Agreement / Competitive	Provides funds to assist PSUs with providing professional education and technical assistance to support implementation of evidence-based school health practices, that improve student health, academics, and well-being. Priority is given to PSUs and schools for chronic disease management, physical activity, and nutrition services.
Department of Education	COMPETITIVE GRANTS FOR STATE ASSESSMENTS (CGSA)*	36 Months	Discretionary	Provides funding to pilot the Skills for the Future project. This initiative is part of a national effort to measure and incorporate durable skills into education systems, equipping students with competencies needed for success in college, careers and life.
Department of Education	MIGRANT EDUCATION PROGRAM CONSORTIUM INCENTIVE GRANTS*	27 Months	Formula	For states to design and improve the interstate or intrastate coordination of migrant education programs.

Data as of January 31, 2026

*Federal Grant awards, used to provide services and program support to public school units, that are administered and managed by NC DPI.

Note 1: The State Board's flexibility with federal grants is directly related to the Grant Type:

Discretionary: The amount of Federal funding awarded through a competitive process or based on merit of proposals.

Formula: An award made in accordance with statutory, eligibility, and compliance requirements. The amount is usually then determined by formula.

Competitive: An award in which DPI recommends the recipient or the amount of Federal funding awarded through a competitive process or based on merit of proposals. The State Board of Education approves final award recommendations.

State Application: An award that was issued to a PSU based on the amount identified and approved in the State's application for the discretionary funds.

Cooperative A legal instrument of financial assistance between a Federal agency and a recipient that is used to enter into a relationship the principal purpose of which is to Agreement: transfer anything of value to carry out a public purpose authorized by a law of the United States. It is distinguished from a grant in that it provides for substantial

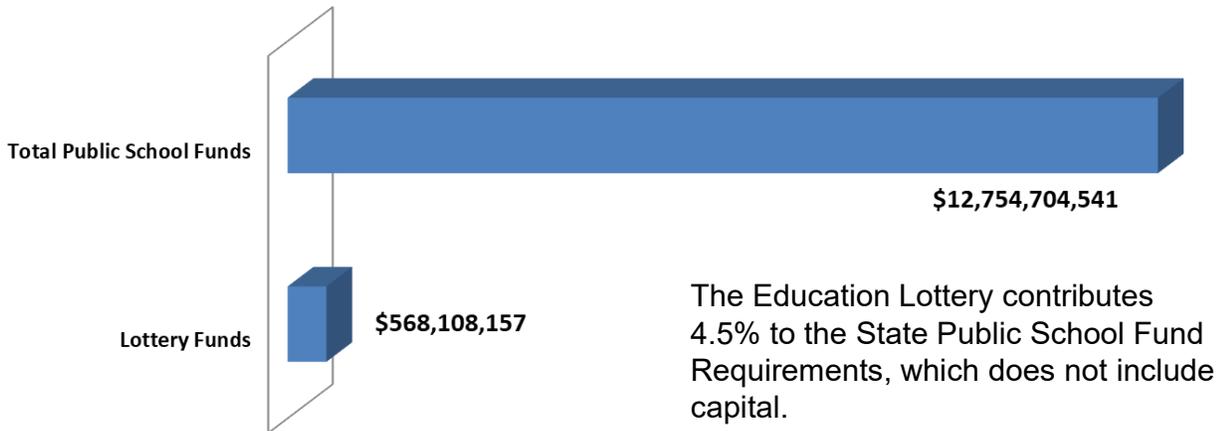
In December 2025, Career Technical Education grants were transferred from the Department of Education to the Department of Labor.

Lottery, Capital and E-rate Funds

Funding from the Lottery

Lottery sales began in March of 2006. Funds support public school operations, the Public School Building Capital Fund, the Public School Repair and Renovation Fund, and the Needs-Based Public School Capital Fund.

Public School Operations



In 2025-26, lottery funds provided funding for public schools supported transportation and noninstructional support personnel.

Capital Funding from the Lottery

The Public School Building Capital Fund is \$100 million and distributed to all counties at a dollars per average daily membership (ADM).

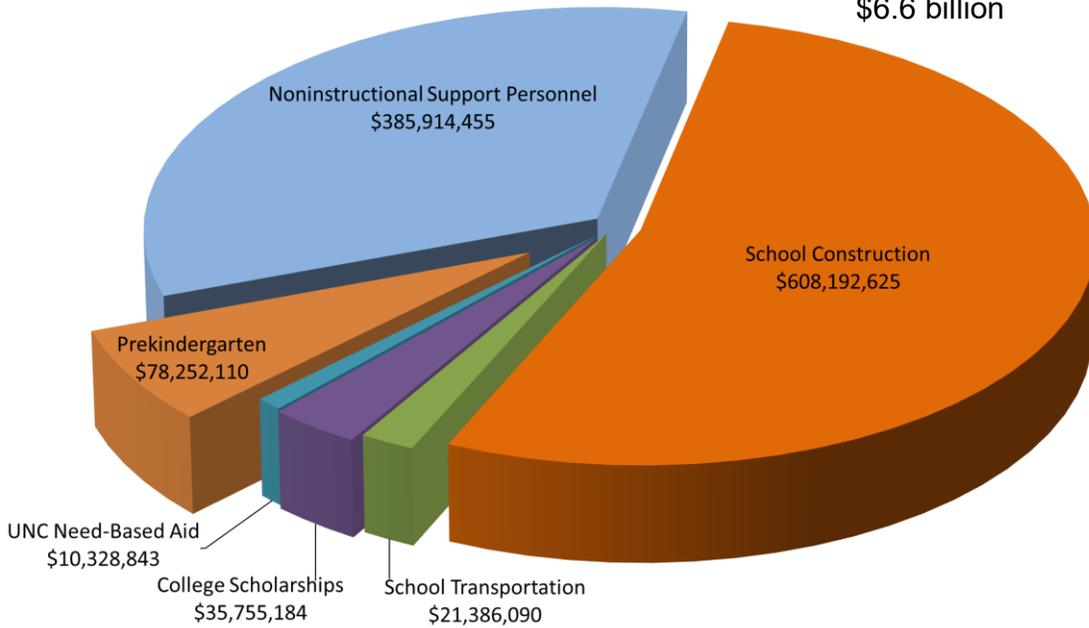
The Public School Repair and Renovation Fund is \$50 million and is distributed to each county at an equal amount of \$500 thousand.

The Needs-Based Public School Capital Fund is \$392.4 million and is distributed based on grants, prioritized per legislation.

2024 – 25 Lottery Revenue Distributions

Distribution

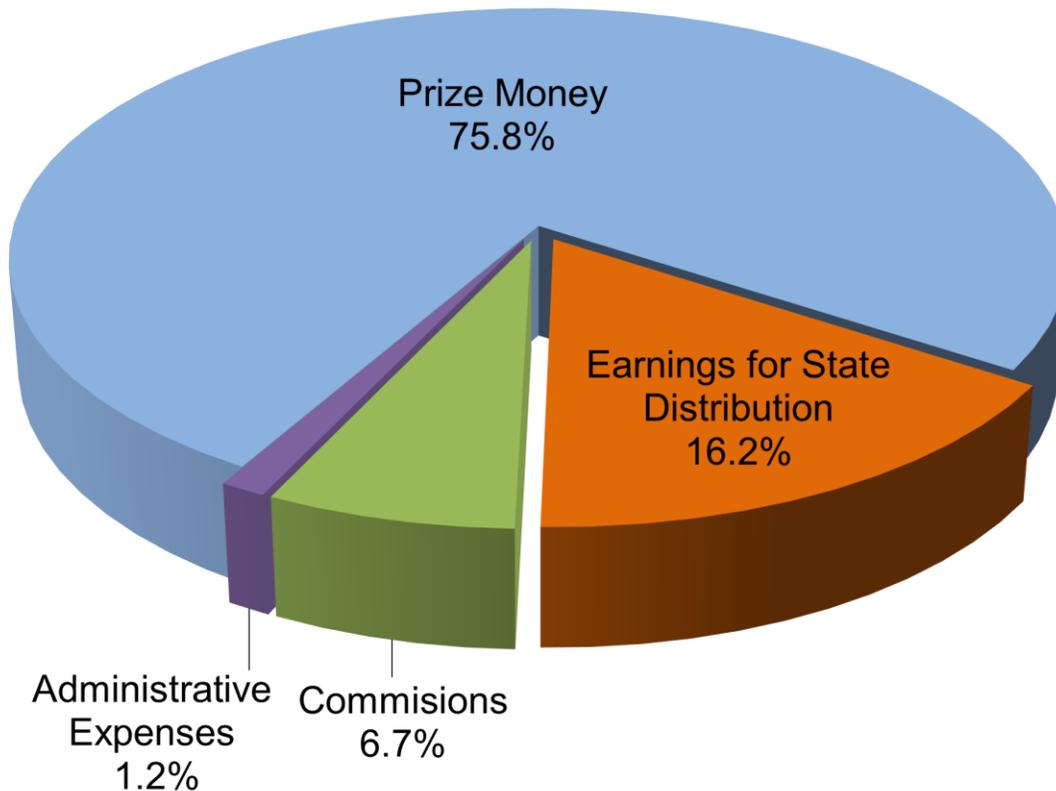
Total operating revenue for the Education Lottery in FY 2025 was \$6.6 billion



The total amount of funds received from the NC Education Lottery in FY 2025 was \$1,139,829,307.

2024 – 25 Lottery Expenses

Allocation of Expenses



Needs-Based Public School Construction Grants

The Needs Based Public School Construction is an interest-bearing, nonreverting special fund in the Department of Public instruction. The Department of Public Instruction shall award grants from the Fund to counties to assist with their critical public school building capital needs in accordance with the following priorities: (1) Counties designated as development tier one areas. (2) Counties with greater need and less ability to generate sales tax and property tax revenue. (3) Counties with a high debt-to-tax revenue ratio. (4) The extent to which a project will address critical deficiencies in adequately serving the current and future student population. (5) Projects with new construction or complete renovation of existing facilities. (6) Projects that will consolidate two or more schools into one new facility. (7) Counties that have not received a grant under this Article in the previous three years.

For FY 2022-23, awards were capped at maximums of \$30 million for a new elementary school, \$40 million for a middle school, and \$50 million for a new high school. For FY 2023-24, those maximums were increased to \$42 million, \$52 million, and \$62 million respectively. The maximum grant award amounts remained the same for FY 2024-25 and FY 2025-26.

School District	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2005-2026
Alexander County Schools	1,353,370	5,300,967			
Alleghany County Schools		47,000,000		12,000,000	
Anson County Schools	9,000,000	6,000,000			
Ashe County Schools	17,000,000	8,000,000	12,000,000		
Beaufort County Schools			42,000,000		
Bertie County Schools			15,000,000		
Bladen County Schools	17,000,000	8,000,000			
Burke County Schools			42,000,000		
Camden County Schools	27,712,600	10,012,600		12,000,000	
Carteret County Public Schools	1,928,994	2,982,249			
Caswell Conty Schools					18,805,850
Newton-Conover City Schools (Catawba Co)	22,000,000	8,000,000			
Edenton-Chowan Schools (Chowan Co)	25,000,000	10,000,000			
Clay County Schools	32,000,000	8,000,000	12,000,000		
Cleveland County Schools	7,800,000	5,700,000			
Columbus County Schools			52,000,000		
Craven County Schools			15,297,237		
Duplin County Schools					32,480,000
Edgecombe County				62,000,000	
Gates County Schools	1,782,000	9,839,720	4,620,000	1,000,000	
Graham County				42,000,000	
Greene County Schools		50,000,000	12,000,000		42,000,000
Halifax County Schools	31,266,400	7,816,600	11,269,572		
Weldon City Schools (Halifax County)		50,000,000		12,000,000	

Needs-Based Public School Construction Grants

School District	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2005-2026
Hertford County Schools					7,150,000
Hoke County Schools	30,000,000	10,000,000			
Hyde County Schools		8,329,228		36,574,482	
Mooreville Graded School District (Iredell County)	615,750				
Jackson County Schools				52,000,000	
Lenoir County Schools			52,000,000		
Macon County Schools			62,000,000		
Madison County Schools		2,380,000			
Martin County Schools				62,000,000	
McDowell County Schools					42,000,000
Mitchell County Schools	17,000,000	8,000,000			
Montgomery County Schools	2,645,165				
Nash County Schools			40,000,000		
Northampton County Schools	39,992,730	9,998,182		11,957,244	
Pamlico County Schools		50,000,000		12,000,000	
Perquimans County Schools		36,900,000		12,000,000	
Polk County Schools	1,300,000				
Asheboro City Schools (Randolph County)			29,728,490		
Richmond County Schools					42,000,000
Public Schools of Robeson County	25,000,000	10,000,000	12,000,000		
Rockingham County Schools					42,000,000
Sampson County				62,000,000	
Clinton City Schools (Sampson County)	898,892				
Scotland County Schools	1,089,920	759,500			
Stokes County Schools		5,125,250			
Mount Airy City Schools (Surry County)	1,750,822		2,617,626		
Swain County				52,000,000	
Transylvania County Schools					62,000,000
Tyrrell County Schools	514,153	637,913			62,000,000
Warren County Schools	24,000,000	6,000,000		12,000,000	
Washington County Schools	40,000,000	10,000,000			
Wayne County Public Schools	9,000,000	6,000,000			
Wilson County Schools					42,000,000
Yadkin County Schools	1,441,150	6,016,172		1,594,278	
Yancey County Schools	6,693,944	30,269,880		3,066,621	
**Total Needs-Based School Construction Grants Awarded	\$395,785,890	\$437,068,261	\$416,532,925	\$458,192,625	\$392,435,850

** Totals exclude the FY2019-20 \$15 million grant relinquished by Northampton County and the FY2022-23 \$50 million grant declined by Cherokee County

North Carolina School Connectivity Initiative

The North Carolina School Connectivity Initiative (SCI) enables sufficient and reliable Internet access to every public school classroom across the state. Through the SCI, the NC Department of Public Instruction (NCDPI) also provides all Public School Units (PSUs) with cooperative purchasing agreements, training, support, network engineering, content filtering, identity management and firewall services. North Carolina has been building this program for 19 years and is recognized as a national leader in providing equitable connectivity to all public schools.

North Carolina utilizes the Federal Communications Commission's (FCC) E-Rate program to the fullest extent possible and is a leading recipient of FCC funding on a per-student basis. This summary covers the State Fiscal Year 2025 (SFY25) and calendar years 2024 through 2025.

FINANCIAL SUMMARY

Line Item	Total Cost	E-Rate Portion	State Portion
Category 1 Consortium Internet	\$12.94	\$10.30*	\$2.34
Category 1 School Fiber Connections (WAN)	\$29.64	\$24.00	\$5.64
Category 2 Classroom Connections (Wi-Fi)	\$56.82	\$43.18	\$13.64
E-Rate Eligible Totals	\$102.40	\$77.48	\$21.62
Identity & Access Management	\$1.82	*	\$1.82
Client Network Engineering	\$1.80	*	\$1.80
Program Administration ERC, FFL, FI, NCDPI	\$1.23	*	\$1.23
Firewall Services	\$3.45	*	\$3.45
Content Filtering Services	\$6.82	*	\$6.82
Endpoint Protection Services	\$3.75	*	\$3.75
Cybersecurity Training	\$0.56	*	\$0.56
NC DIT Administrative Fee	\$0.20	*	\$0.20
E-Rate Ineligible Totals	\$18.39		\$18.39
Grand Totals	\$117.79	\$77.48	\$40.01

Note. All values in millions, rounded.

*Not E-Rate Eligible

Highlights of the North Carolina Public School Budget

Additional information can be found on various pages of the NCDPI websites, including:

NCDPI Statistical Profile

<http://apps.schools.nc.gov/ords/f?p=145:1>

EDDIE Educational Directory and Demographical Information Exchange

<http://apps.schools.nc.gov/ords/f?p=125:1>

Data Analytics and Reporting Tool

<http://dart.schoolbusiness.ncdpi.gov>

School Business Services Website

<https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services>

School Business Services

North Carolina Department of Public Instruction

Education Building, 301 N. Wilmington Street

Raleigh, North Carolina 27601-2825

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