

# Summary of K-12 Budget

## 2<sup>nd</sup> year of the 2023-25 Biennium Budget

### 2024-25

2024-25 is in the second year of the 2023-25 biennium. The Appropriations Bill [SL2023-134](#) provided the 2 year budget and this summary may be used in conjunction with the Summary of the 2023-24 Budget and Budget Comparison posted on [the FBS website budget page](#). [SL 2024-39](#) was enacted approving the public school salaries and modifying the supplant clause of PRC071. [SL 2024-40](#) permitted nonrecurring appropriations from FY2024 to not revert until December 3,1 2024. As of July 1, 2024 the following is the impact of the second year of the budget, noting the increase/decrease in recurring appropriations and items funded with nonrecurring funds in 2024 and/or 2025.

#### **SALARY – (SL 2024-39)**

##### **Teachers and Instructional Support (SL 2024-39)**

- Step increase for all + increase to the step
- Range of increase including step - \$820 to \$2,890 / 1.55% to 7.05%

##### **Assistant Principals (SL 2024-39)**

Step increase plus schedule increase consistent with the teacher schedule. Increases follows the teacher salary increases.

##### **Principals (SL 2024-39)**

Increase 3%

Effective January 1, 2025 salary is determined by

- Growth based on best of 3 years (2022, 2023 and 2024)
- ADM for the school includes Pre-K.

##### **Noncertified & Central Office (SL 2024-39)**

Increase 3.00%

##### **1.7B Salary Supplements – PRC071 (SL 2024-39)**

Modifies supplanting language

- Changes the supplant factor for 2024-25 allocation as the lesser of the ratio calculated using the 2020-21 data and using the 2021-22 data.
- Adds to the nonsupplant enforcement an ability for the LEA to remedy the deficiency.

#### **BENEFITS**

**(SL 2023-134 Section 39)**

#### **Retirement      Health**

24.04%              \$8,095

**ALLOTMENTS (All section references pertain to SL 2023-134)**

**7.27 #57 School Health Allotment PRC 006 \$10,000,000 (R)**

In 2023-24, the allotment was funded with \$10m nonrecurring ARPA Temporary Savings funding. In 2024-25, the \$10m nonrecurring funds were replaced with \$10m recurring general fund appropriations.  
The funding source change has no impact to the allotment.

**4.4 #60 Instructional Supplies – PRC061**

Decrease in the dollars per ADM due to the \$10m nonrecurring Indian Gaming funding in 2023-24 that was not continued or replaced in 2024-25.  
Impact from prior year \$10,000,000 reduction in total appropriation. Allocation per ADM is reduced from \$38.07 to \$30.96.

**7.62 At Risk – PRC069**

DPI is required to reduce the At Risk allotment by \$7m for each year for the grant program referred to as ELISS (PRC052). This budget adjustment is the same for fiscal year 2024 and 2025.

**7.58 #62 Eliminate Student Copay for Reduced-Price Meals**

Decrease in total funding due to the \$3m nonrecurring in 2023-24 that was not repeated in 2024-25. See SL2024-40 section 1 re: nonrecurring funds.

**GRANTS (All section references pertain to SL 2023-134)**

**7.53 #89 Special Needs Pilot Program- New \$975,000 (NR)**

DPI shall contract with Amplio Learning Technologies to create a pilot program for a special education digital intervention software in Alamance, Catawba and Nash County Schools  
Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$975K.

**7.22 #71 STEM Grants**

Grants to PSUs to engage in experiential STEM education programs. Funded with \$1m nonrecurring funds in 2023-24. Not continued in 2024-25.

**7.55 #66 CTE Modernization and Expansion Grant- PRC023 \$2,000,000(NR)**

Grant program for modernization of CTE programming, materials, training and professional development for courses in grades 6-12. Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$2m.

**7.40 and 7.15(8) NBPTS Participation Fee Grant Program (New State PRC) \$1,000,000(R)**

Continues the grant program per G.S 115C-296.2A for the reimbursement for fees for NBPTS.

This continues a program currently funded by ESSER funds (PRC198) and provides \$1m general fund recurring appropriation in a new State PRC.

**7.36 #58 School Safety Grants – PRC040 \$35,000,000 (NR)**

Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$35m.

2022-23 funds appropriated in SL2021-180 shall not revert and shall remain available until June 30, 2025.

**7.57 #75 Enhanced School Bus Stop Arm Grants**

Grant program to PSUs to add, upgrade or replace mechanical stop signals on school buses. Funded with \$370,758 nonrecurring funds in 2023-24. Not continued in 2024-25.

**7.59 #102 CEP Meal Program Incentive \$5,800,000 (R)**

Program to expand public school participation in Community Eligibility Provision (CEP) PSUs are eligible to be implemented in 2024-25. \$500,000 was funded in 2023-24 on a recurring basis for systems and software for the program. \$6.3 total funded in 2024-25 to implement the program. Report January 1, 2025.

**7.62 #104 SparkNC Pilot High-Tech Learning Accelerator Credit \$3,000,000 (NR)**

Select PSUs may partner with SparkNC to develop a nontraditional, student driven pathway through which students may select and complete modular learning experiences that , when aggregated, will provide a competency-based equivalency to a traditional elective course credit. 18 LEAs are noted in the law as being permitted to participate in the program. Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$3m.

**7.69 #87 Plasma Games Grant Program \$1,800,000(R)**

DPI shall create a grant program for PSUs to apply for funds to contract with Plasma Games for the use of educational software to be used for STEM and CTE. Program was funded with \$3m nonrecurring ARPA Temporary Savings funds in 2023-24 – these funds do not revert. In 2024-25, the program is funded with \$1.8m recurring general appropriations.

**#70 Healthcare Promotion Grant** **\$1,000,000 (NR)**  
Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring ARPA Temporary Savings funding of \$1m. Funds do not revert.

**7.15 Remaining ESSER funds for Various Programs with General Fund impact**

**#85 Contract with JFL Enterprises Inc. for Failure Free Reading**

Funded with \$1.7m of nonrecurring General Funds in 2023-24. Not continued in 2024-25.

**#84 Contract with Liminex Inc d/b/a GoGuardian** **\$2,200,000 (R)**

**Contract with Gaggle.Net, Inc.** **\$2,100,000 (R)**

Funded with \$100K of recurring General Funds (and \$4.3m in ESSER PRC193) in 2023-24. An additional \$4.3m of recurring funds were appropriated in 2024-25 (total \$4.4m).

**#86 Contract with Betabox** **\$2,000,000 (NR)**

Funded with \$1m of nonrecurring General Funds and \$1m of ESSER III in 2023-24. Funded with \$2m nonrecurring funds in 2024-25 (total \$2m in both years).

**DPI OTHER (All section references pertain to SL 2023-134)**

**#95 Computer Science Professional Development** **\$500,000(NR)**

NEW in 2024-25, to provide computer science training to K-12 teachers.

**#97 ST Math** **\$300,000(NR)**

New in 2024-25 for DPI to contract with International MIND Educational Institute Inc. for the ST Math to improve students math proficiency.

**7.48 #85 12<sup>th</sup> Grade Transition Program – Scholarpath** **\$2,500,000 (NR)**

Funds to contract with Scholarpath to create a program to help students and parents to prepare for 12<sup>th</sup> grade. Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$2.5m.

**7.52 Leadership Dashboard and Learning Recovery/SAS** **\$550,000 (NR)**

#93 DPI to contract with SAS for learning Recovery analysis, student projections to pre-pandemic expected performance and web reporting. Funding for the grant program continues at the same level. Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$550K.

**#90 Center for Safer Schools**

To conduct school safety awareness campaign and continue contracts to conduct threat assessment team development. Funded in 2023-24 with \$900K nonrecurring funds. No funding in 2024-25.

**#98 Charter School Assistant Director (1FTE) \$28,444 (R)**

Funded with \$101,938(R) in 2023-24. Additional \$28,444(R) provided in 2024-25 to provide budgeted salary and benefits for full 12 months at \$130,382.

**#101 Governor Morehead School Maintenance \$1,395,547(R)**

Funds for GMS to maintain the campus. DHHS personnel currently maintain the campus and DHHS will also transfer 16 maintenance positions.

**PASS THROUGH (All section references pertain to SL 2023-134)**

**7.70 #105 NC Education Corp Reporting \$3,000,000(NR)**

Initially funded with ESSER funds. \$3m General Fund nonrecurring appropriation in 2024-25 to continue program as a directed grant.

**7.28 #106 Communities in Schools \$1,000,000(NR)**

CIS was funded \$1m with ESSER III. In 2024-25, \$1m in nonrecurring General Fund appropriation is provided for a total appropriation of \$3.5m.

**7.37 #94 Life Changing Experiences School Program \$500,000 (NR)**

DPI to contract with Children and Parent Resources Group.  
Program is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$500K.

**#109 Clarence Henderson Education Foundation**

Directed grant funded with \$350K of nonrecurring General Funds in 2023-24. Not continued in 2024-25.

**#110 Masonboro Island Explorer Program \$100,000 (NR)**

Directed grant is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$100K.

**#108 Muddy Sneakers \$500,000 (NR)**

Directed grant is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$500K.

**#111 Best Buddies International Inc \$100,000 (NR)**

Directed grant is funded in both fiscal year 2024 and 2025 with nonrecurring funding of \$100K.

**OTHER POLICY ITEMS (All section references pertain to SL 2023-134)**

**7.20 DPI Funding in Arrears**

DPI shall implement a funding model based on prior year ADM.

**7.82 Opportunity Scholarship Financial Impact Report/Reinvestment in Public Schools**

DPI shall report on the cumulative difference in the current school year between the scholarship grant award amount for each prior public school attendee enrolled in a non public school and the average State per pupil allocation .

Due April 1, 2025.