

FY 19-20 Estimated Increase in Positions - \$20 million
PRC 007 Instructional Support

	LEA#	LEA Name	Allotted ADM	Included in Preliminary Allotments	Positions with addl \$20m	Increase
County	010	Alamance-Burlington	22,809	105	108	3
County	020	Alexander County	4,812	22	23	1
County	030	Alleghany County	1,347	6	7	1
County	040	Anson County	3,184	15	15	-
County	050	Ashe County	2,980	14	14	-
County	060	Avery County	1,926	9	9	-
County	070	Beaufort County	6,501	30	31	1
County	080	Bertie County	2,111	10	10	-
County	090	Bladen County	4,136	19	20	1
County	100	Brunswick County	12,803	59	61	2
County	110	Buncombe County	23,683	109	113	4
City	111	Asheville City	4,330	20	21	1
County	120	Burke County	11,895	55	57	2
County	130	Cabarrus County	33,631	154	160	6
City	132	Kannapolis City	5,541	26	27	1
County	140	Caldwell County	11,389	52	54	2
County	150	Camden County	1,916	9	9	-
County	160	Carteret County	8,164	38	39	1
County	170	Caswell County	2,475	12	12	-
County	180	Catawba County	15,910	73	76	3
City	181	Hickory City	4,083	19	20	1
City	182	Newton-Conover	2,958	14	15	1
County	190	Chatham County	8,938	41	43	2
County	200	Cherokee County	3,144	15	15	-
County	210	Edenton/Chowan	1,962	9	10	1
County	220	Clay County	1,280	6	6	-
County	230	Cleveland County	14,369	66	68	2
County	240	Columbus County	5,545	26	27	1
City	241	Whiteville City	2,229	11	11	-
County	250	Craven County	13,625	63	65	2
County	260	Cumberland County	50,405	231	239	8
County	270	Currituck County	4,134	19	20	1
County	280	Dare County	5,172	24	25	1
County	290	Davidson County	18,837	86	90	4
City	291	Lexington City	3,031	14	15	1
City	292	Thomasville City	2,284	11	11	-
County	300	Davie County	6,133	28	29	1
County	310	Duplin County	9,539	44	46	2
County	320	Durham County	32,491	149	154	5
County	330	Edgecombe County	5,836	27	28	1
County	340	Forsyth County	54,174	248	257	9
County	350	Franklin County	8,178	38	39	1
County	360	Gaston County	31,153	143	148	5

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County	370	Gates County	1,706	8	8	-
County	380	Graham County	1,121	5	6	1
County	390	Granville County	7,381	34	35	1
County	400	Greene County	2,936	14	14	-
County	410	Guilford County	71,926	329	342	13
County	420	Halifax County	2,358	11	11	-
City	421	Roanoke Rapids Ci	2,814	13	14	1
City	422	Weldon City	805	4	4	-
County	430	Harnett County	20,523	94	98	4
County	440	Haywood County	7,150	33	34	1
County	450	Henderson County	13,376	61	64	3
County	460	Hertford County	2,739	13	13	-
County	470	Hoke County	9,064	42	43	1
County	480	Hyde County	591	3	3	-
County	490	Iredell-Statesville	20,283	93	96	3
City	491	Mooresville City	5,991	28	29	1
County	500	Jackson County	3,615	17	17	-
County	510	Johnston County	37,317	171	177	6
County	520	Jones County	1,069	5	5	-
County	530	Lee County	9,868	45	47	2
County	540	Lenoir County	8,506	39	41	2
County	550	Lincoln County	11,443	53	55	2
County	560	Macon County	4,466	21	21	-
County	570	Madison County	2,286	11	11	-
County	580	Martin County	2,966	14	14	-
County	590	McDowell County	5,945	27	28	1
County	600	Mecklenburg Count	149,683	685	710	25
County	610	Mitchell County	1,877	9	9	-
County	620	Montgomery County	3,817	18	18	-
County	630	Moore County	12,882	59	61	2
County	640	Nash-Rocky Mount	14,832	68	71	3
County	650	New Hanover Count	26,292	121	125	4
County	660	Northampton Count	1,533	7	8	1
County	670	Onslow County	27,598	127	131	4
County	680	Orange County	7,388	34	35	1
City	681	Chapel Hill-Carrbor	12,355	57	59	2
County	690	Pamlico County	1,367	7	7	-
County	700	Pasquotank County	5,418	25	26	1
County	710	Pender County	9,405	43	45	2
County	720	Perquimans County	1,625	8	8	-
County	730	Person County	4,366	20	21	1
County	740	Pitt County	23,547	108	112	4
County	750	Polk County	2,128	10	10	-

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County	760	Randolph County	15,952	73	76	3
City	761	Asheboro City	4,492	21	22	1
County	770	Richmond County	7,100	33	34	1
County	780	Robeson County	21,725	100	103	3
County	790	Rockingham Count	11,616	53	55	2
County	800	Rowan-Salisbury	18,771	86	89	3
County	810	Rutherford County	7,847	36	37	1
County	820	Sampson County	8,052	37	38	1
City	821	Clinton City	2,992	14	15	1
County	830	Scotland County	5,586	26	27	1
County	840	Stanly County	8,414	39	40	1
County	850	Stokes County	5,819	27	28	1
County	860	Surry County	7,645	35	37	2
City	861	Elkin City	1,192	6	6	-
City	862	Mount Airy City	1,638	8	8	-
County	870	Swain County	1,960	9	10	1
County	880	Transylvania Count	3,346	16	16	-
County	890	Tyrrell County	670	4	4	-
County	900	Union County	41,320	189	196	7
County	910	Vance County	5,539	26	27	1
County	920	Wake County	162,743	745	772	27
County	930	Warren County	1,897	9	9	-
County	940	Washington County	1,344	6	7	1
County	950	Watauga County	4,694	22	23	1
County	960	Wayne County	18,565	85	88	3
County	970	Wilkes County	9,086	42	43	1
County	980	Wilson County	11,162	51	53	2
County	990	Yadkin County	5,182	24	25	1
County	995	Yancey County	2,127	10	10	-
		Charter Schools	121,507	556	577	21
Total			1,555,384	7,151	7,408	257

- (1) Reg. Positions Budget This total reg. position total does not include military positions
(2) Ratio of position to ADM changed from 1:218.55 to 1:210.77