

PLANNING FY 2022-2023
SALARY AND BENEFIT INFORMATION
 NC SL 2021-180 Section 7A

The following provides a summary of what is currently known for FY 2023 based on the 2nd year of the biennial budget in SL2021-180 (Section 7A). **This is subject to change based on NC General Assembly actions.**

Other than the slight increase in Classroom Supplies and Materials of \$1.9 million there are no other material changes to the other allotment categories in the 2nd year of the biennial budget. You should be able to use the current year allotment funding factors in planning for those funds.

The Salary changes are highlighted below:

Compare FY 21-22 vs. FY22-23

As currently proposed for the 2nd year of the Biennium in SL2021-180 Budget Bill

Retirement Rate:

| FY 2021-22 | FY 2022-23 | Change | % Change |
|------------|------------|--------|----------|
| 22.89% | 24.19% | 1.30% | 5.7% |

Hospitalization Rate:

| FY 2021-22 | FY 2022-23 | Change | % Change |
|------------|------------|--------|----------|
| 7,019.00 | 7,397.00 | 378.00 | 5.4% |

Noncertified Personnel

- The Higher of \$15 per hour or 2.5% There is budgeted in total a net increase of \$53.3 million to support this portion of the budget.

Central Office

- Salaries is 2.5%

Principal Salary Schedule FY2022-2023

| ADM | Base | Met Growth | Exceed Growth |
|------------|-------------|-------------------|----------------------|
| 0-200 | 71,574 | 78,731 | 85,889 |
| 201-400 | 75,153 | 82,668 | 90,184 |
| 401-700 | 78,731 | 86,604 | 94,477 |
| 701-1000 | 82,310 | 90,541 | 98,772 |
| 1001-1600 | 85,889 | 94,478 | 103,067 |
| 1601+ | 89,468 | 98,415 | 107,362 |

Note: reflects a 2.5% increase each step/band

- ADM and growth band placement would be as currently legislated pending a change by the General Assembly.
- Assistant Principals are based on Teacher "A" Schedule plus 19%

Teacher "A" Salary Schedule:

| Years of Exp | FY 2021-22 | FY 2022-23 | Change | % Change |
|---------------------|-------------------|-------------------|---------------|-----------------|
| 0 | 3,546 | 3,592 | 46.00 | 1.3% |
| 1 | 3,647 | 3,694 | 47.00 | 1.3% |
| 2 | 3,748 | 3,797 | 49.00 | 1.3% |
| 3 | 3,849 | 3,899 | 50.00 | 1.3% |
| 4 | 3,951 | 4,002 | 51.00 | 1.3% |
| 5 | 4,052 | 4,105 | 53.00 | 1.3% |
| 6 | 4,153 | 4,207 | 54.00 | 1.3% |
| 7 | 4,255 | 4,310 | 55.00 | 1.3% |
| 8 | 4,356 | 4,413 | 57.00 | 1.3% |
| 9 | 4,457 | 4,515 | 58.00 | 1.3% |
| 10 | 4,559 | 4,618 | 59.00 | 1.3% |
| 11 | 4,660 | 4,721 | 61.00 | 1.3% |
| 12 | 4,761 | 4,823 | 62.00 | 1.3% |
| 13 | 4,862 | 4,925 | 63.00 | 1.3% |
| 14 | 4,964 | 5,029 | 65.00 | 1.3% |
| 15-24 | 5,065 | 5,131 | 66.00 | 1.3% |
| 25+ | 5,268 | 5,336 | 68.00 | 1.3% |