

# TRANSPARENCY in NORTH CAROLINA VIRTUAL PUBLIC SCHOOL (NCVPS)

## Teacher, Course and Student Information

### FISCAL YEAR 2010 - 2011

This site will increase the transparency of the North Carolina Virtual Public School by making information regarding the Virtual School Teacher, Class, and Student information readily available to the public.

(source: NCVPS Payroll Database)

Total NCVPS Budget FY 2011 **\$ 18,966,665** (Includes \$16,263,730 for Teacher Payroll and \$2,702,935 for Administration Costs)

Total Teacher Payroll Budget FY 2011 **\$ 16,263,730**

Total Teacher Payroll (as of Jun 2011) **\$ 14,584,263**

Total Teacher Payroll by Month												
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
	\$ 45,000	\$ 1,704,580	\$ 48,000	\$ 2,836,828	\$ 39,897	\$ 30,375	\$ -	\$ 2,321,477	\$3,236,911	\$ 48,375	\$ 32,625	\$ 4,240,194
Payroll Description	Summer Dept Chair and RDI Payment	Summer Teacher Pay and Dept Chair Pay	Fall Dept Chair and RDI Payment	Fall/Year-Long Teacher Pay - 1st payment & Dept Chair Pay	Fall Dept Chair Pay & Fall 1st RDI Pay	Fall Dept Chair Pay		2nd payment for Fall Teacher Pay; Fall Coaches, Modular, & Health Pay; Dept Chair Pay & RDI Pay	Spring Teacher Pay - 1st payment & Dept Chair Pay	Spring Dept Chair Pay & 1st RDI Pay	Spring Dept Chair Pay	2nd payment - Spring & Year-Long Teacher Pay; Spring Coaches, Modular, & Health Pay; RDI Pay & Dept Chair Pay

	SUMMER	YEAR-LONG	FALL	SPRING
Total # Teachers by Semester	295	117	364	460

*Note: Teachers currently employed full-time in the Public Schools of North Carolina may teach one section of an online course for NCVPS without permission from their principal.*

	SUMMER	YEAR-LONG	FALL	SPRING	3rd Party	TOTAL FY11
Total # Classes by Semester	444	158	633	984	111	2,330
Total # Students Projected by Semester	7,386	3,926	15,000	19,500	353	46,165
Total # Actual Students by Semester	8,532	3,652	13,466	19,292	800	45,742

NCVPS PER STUDENT RATE FY11		
COURSE OFFERING	DESCRIPTION	PER STUDENT RATE
Summer Block Course	Regular credit course offered in the summer	\$200
Year-Long Course	Regular credit course offered in the summer	\$400
Credit Recovery	Course offered to repeat a failed class	\$350
Block/Semester Course	Regular credit course offered in the summer	\$350
OCS Pilot - EC Students	Occupational Course of Study	\$350
SAS Collaborative Pilot	SAS Institute the developed Class Content	\$350
Health Education	1/2 credit course offered for SAT Prep	\$175
SAT Prep	Provides SAT Preparation	\$175
2010 Third-Party OSU	German class offered by Oklahoma State	\$200
2010 Third-Party FLVS	Micro/Macro class offered by Florida Virtual	\$400
Conversation Coach	Listens & Conversates w/foreign lang student	\$250
Modular Classes	Modular Blended Learning Remediation	\$13.50
RDI (per semester)	Research, Development & Innovation Specialis	\$4,500
Department Chair (per sem)		\$4,500

