TRANSPARENCY in NORTH CAROLINA VIRTUAL PUBLIC SCHOOL (NCVPS)
Administration Information
FISCAL YEAR 2010 - 2011

This site will increase the transparency of the North Carolina Virtual Public School by making information regarding Administration Expenditures such as Staff Salaries and Operational Costs readily available to the public.

Total NCVPS Budget FY 2011   **$ 18,966,665** (Includes $16,263,730 for Teacher Payroll and $2,702,935 for Administration Costs)

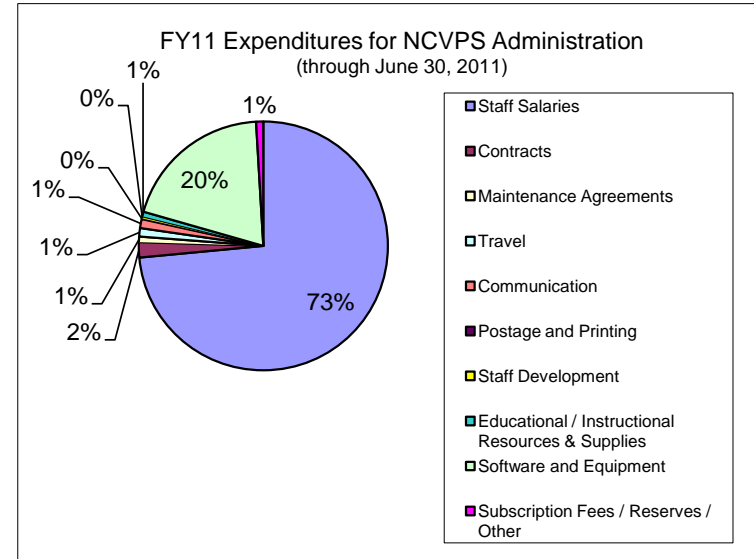## FY 2010-11 Budget vs. Expenditures for NCVPS Administration
(through June 30, 2011)

	Budget	Expenditures
Staff Salaries	1,956,789	1,593,193
Contracts	49,306	42,964
Maintenance Agreements	16,248	15,676
Travel	30,010	23,670
Communication	26,350	25,206
Postage and Printing	4,000	2,111
Staff Development	11,145	5,735
Educational / Instructional Resources & Supplies	14,353	13,329
Software and Equipment	432,765	425,696
Subscription Fees / Reserves / Other	67,469	20,162
Total NCVPS Administration	**2,608,435**	**2,167,742**

Notes:

Budget does not include $94,500 Mandated Reductions - Budget prior to reductions $2,702,935

Blackboard Registration System and Helpdesk make up 96% of Software & Equipment Budget

FY11 Expenditures for NCVPS Administration (through June 30, 2011)

Legend: Staff Salaries; Contracts; Maintenance Agreements; Travel; Communication; Postage and Printing; Staff Development; Educational / Instructional Resources & Supplies; Software and Equipment; Subscription Fees / Reserves / Other

NCVPS Funded Positions (21)

Executive Director	Coordinator of Professional Development/Teaching and Learning
Chief Operating Officer	Coordinator of Professional Development/Teaching and Learning
Chief Academic Officer	Coordinator of Professional Development/Teaching and Learning
Chief Marketing, Prof. Development, School Support Officer	Virtual Learning Consultant
Chief Technology Officer	Virtual Learning Consultant
Office Manager	Credit Recovery Specialist
Learning Management System Administrator	Credit Recovery Specialist
Virtual Learning Consultant	Credit Recovery Specialist
Online Learning Specialist - Curriculum	Virtual Learning Consultant
Instructional Leader - Curriculum	Technology Support Analyst
Online Instructional Leader - Curriculum	

State Funded Positions (1)

Senior Policy Research Consultant