DRIVER TRAINING (PRC 012)

PROGRAM REPORT CODE: UNIFORM CHART OF ACCOUNTS CODE: STATUTORY REFERENCE:

012 5XX0-012-XXX

<u>GS 115C, Article 14</u> <u>GS 115C-105.25(b)(11a)</u> <u>GS 20-88.03(b)</u>

TYPE: TERM:	Dollars July 1 - June 30
PURPOSE:	Provides funding for making available public education to all students on driver safety and training. Each LEA must serve all students enrolled in a public or private high school (including charter schools) or receiving instruction through a home school within the LEA boundaries that have not previously enrolled in the program.
ELIGIBILITY:	Each LEA is entitled to funding based on ninth grade ADM including private and federal schools.
FORMULA:	All available funds are distributed to LEAs based on dollars per total ninth grade allotted ADM; this includes private, federal and charter schools.

SPECIAL PROVISION:

- 1) No funds shall be transferred into or out of driver training.
- 2) All transactions are handled by the Department of Administration, Division of Auxiliary Services, and State Surplus Property.
 - a. Car Models Prior to 1992: Funds from the sale of all car models prior to 1992 (models through 1991) are refunded to the Department of Public Instruction.
 - b. Car Models beginning with 1992: Funds received from State Surplus Property for the sale of all car models after 1991 remain with the selling LEA. All proceeds should be used to support the LEA's driver education program.
- 3) No more than 10% of driver education funds may be used for computer expenditures.
- 4) Local Education Agencies (LEAs) can assess fees of up to sixty-five (65) to program participants to offset the costs of providing the training and instruction. If a local board of education charges a fee for participation in a driver education course, the local board shall provide a process for reduction or waiver of that fee for students unable to pay the fee due to economic hardship.
- 5) No State funds shall be used for driver education programs that do not comply with the State Board of Education Policy.

- 6) If an LEA does not comply with any reporting requirements imposed on the LEA for purposes of implementing the strategic plan established by the State Board of Education, DPI may withhold up to 5% of the State funds allocated for driver's education until the LEA reports the required information.
- 7) Of the funds appropriated, DPI may use up to 2% of those funds for the direct costs for the statewide administration of the program, including necessary positions.

DRIVERS TRAINING FUEL RESERVE – NON-RECURRING FY 2023 FUNDS ONLY:

- An LEA is eligible to receive an allotment of funds through PRC 012 from the Drivers Training Fuel Reserve funds appropriated in SL 2022-74 if that LEA's average fuel cost per student for the LEA's Drivers Training program for the period February 1, 2022 and June 30, 2022 was 10% greater than the average fuel cost per student for school year (SY) 2018-2019.
- 2) Eligible LEAs will receive an amount from the fuel reserve during FY 2023 equal to the difference in the average fuel cost per student between SY 2018-2019 and the period February 1, 2022 and June 30, 2022 multiplied by the estimated number of students to be served by the LEA's Drivers Training program in SY 2022-2023.
- 3) The maximum difference in the average fuel cost per student an LEA may receive funds for is 150% of the SY 2018-2019 average fuel cost per student.
- 4) Allotted funds may only be used to support the LEA's Driver Training program in FY 2023. Any unused funds as of June 30, 2023 will revert to the State.

Amended February 2, 2023

BUSINESS SYSTEM MODERNIZATION – LEA ALLOTMENT (PRC 153)

PROGRAM REPORT CODE:	153	
UNIFORM CHART OF ACCOUNTS CODE:	1-XXXX-153-XXX	
STATUTORY REFERENCE:	SL 2016-94, Section 8.15	
	SL 2017-57, Section 7.16	

TYPE: TERM:	Dollars July 1 - June 30
PURPOSE:	Funds are appropriated to implement the State Board of Education School Business System Modernization Plan and support the modernization of local education agency (LEA) business systems, particularly those that support financial, payroll, human resources, and related human capital functions.
ELIGIBILITY:	Each LEA that selects an NCDPI-approved Modern Business Systems vendor to provide services is eligible to receive funding after it enters into a Memorandum of Understanding with NCDPI for the planning, governance and funding of the project. Presently, NCDPI- approved Moderns Business Systems vendors are CherryRoad Technologies Inc. and IBM Consulting, Inc. for Oracle Fusion ERP Cloud, and Tyler Technologies, Inc. for Tyler MUNIS Cloud ERP.
FORMULA:	An LEA that selects an NCDPI-approved modern business system vendor may request funding for one-time implementation costs and initial software costs. Funding for each LEA will be a maximum of 90% of the one-time implementation costs and 90% of one year SaaS (Software as a Service)/Managed Services costs if the LEA has overlapping subscription/Managed Services costs.

SPECIAL PROVISION:

- 1) These funds shall be used for the initial transition to a modern internet-based system. Allowable expenditures are limited to the following:
 - a) One Time Implementation Fees Implementation fees for an individual LEA for services associated with making an individual implementation map to the LEA's individual or unique human resources and/or finance needs.
 - b) Overlapping Software Subscription Fees These fees are for Software as a Service (SaaS) subscription fees incurred during implementation and are limited to one year.
 - c) Additional Service Fees Additional service fees include:

- i) Fee for services associated with making an implementation map for the core needs of the North Carolina K-12 human resources and financial functional business needs in order to facilitate state-wide implementation of modern business systems;
- Services fees associated with satellite (i.e., third-party) systems provider solutions needed to integrate or work with the NCDPI's modern ERP system or SBSM Operation Data Store (ODS) solutions environment (i.e. APIs, SIF, etc.);
- 2) NCDPI shall establish a memorandum of understanding with the LEA for the planning and funding for the project based on available budget and in alignment with the selected vendor's statement of work.
- 3) Unexpended funds as of June 30 in the current fiscal year may be reallocated to the LEA for use in the subsequent fiscal year. The reallocation of carryover funds is contingent upon Office of State Budget and Management approval.
- 4) An LEA that fails to complete implementation of the new system within 3.5 years from the execution of the memorandum of agreement will be subject to a repayment penalty of up to 100% of the allotted funds, depending on progress towards implementation.

Amended February 2, 2023