$\begin{array}{lllllllll}2013-14 & 2012-13 & 2011-12 & 2010-11 & 2009-10 & 2008-09 & 2007-08 & 2006-07 & \left.\begin{array}{c}\text { (Revised) }\end{array}\right)\end{array}$


|  | 013-14 | 2012-13 | 2011-12 | 2010-11 | 2009-10 | 2008-09 | 2007-08 | 2006-07 | 2005-06 (Re | 2005-06 | 2004-05 | 2003-04 | 2002-03 | 2001-02 | 2000-01 | 1999-00 | 1998-99 | 1997-98 | 1996-97 | 1995-96 | 1994-95 | 1993-94 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Superintendents Social Security Retirement Hospitalizati |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{r} \hline \$ 60,923 \\ \hline 4,661 \\ 6,677 \\ 1,736 \\ \hline \end{array}$ | $\begin{array}{r} \$ 59,218 \\ 4,50 \\ 6,40 \\ 1,736 \\ \hline \end{array}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$73,997 | \$71,974 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{r} \$ 53,255 \\ 4,074 \\ 5,837 \\ 1,736 \\ \hline \end{array}$ | $\begin{array}{r} \$ 52,005 \\ 3,978 \\ 5,700 \\ 1,736 \\ \hline \end{array}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$64,902 | \$63,419 |
| Assistant Superintendents Social Security Retirement Hospitalization |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{r} \hline \$ 51,306 \\ 3,925 \\ 5,623 \\ 1,736 \\ \hline \$ 62,590 \end{array}$ |  |
| Supervisors <br> Social Security Retirement Hospitalizatio |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{r} \$ 45,678 \\ 3,494 \\ 5,006 \\ 1,736 \end{array}$ | $\begin{array}{r} \$ 44,073 \\ 3,372 \\ 4,830 \\ 1,736 \\ \hline \end{array}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$55,914 | \$54,011 |
| Program Enhancement Teachers Social Security Retiremen Hospitalization |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{r} \hline \$ 27,660 \\ 2,116 \\ 2,996 \\ 1,736 \\ \hline \end{array}$ | $\begin{array}{r} \$ 27,437 \\ 2,099 \\ 3,007 \\ 1,736 \end{array}$ | $\begin{array}{r}\$ 25,951 \\ 1,985 \\ 2,84 \\ 1,736 \\ \hline\end{array}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$34,508 | \$34,279 | \$32,516 |
| Math/Science/Computer Teachers Social Security Retirement Hospitalization |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{r} \hline \$ 31,949 \\ 2,444 \\ 3,460 \\ 1,736 \\ \hline \end{array}$ | $\begin{array}{r} \$ 31,064 \\ 2,376 \\ 3,405 \\ 1,736 \\ \hline \end{array}$ | $\begin{array}{r}\$ 29,430 \\ 2,251 \\ 3,262 \\ 1,736 \\ \hline 3,63 \\ \hline\end{array}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$39,589 | \$38,581 | \$36,643 |
| Maintenance Supervisors Social Security Retirement Hospitalization |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{array}{r} \$ 39,007 \\ 2,984 \\ 4,275 \\ 1,736 \\ \hline \end{array}$ | $\begin{array}{r}\$ 37,507 \\ 2,869 \\ 4,11 \\ 1,736 \\ \hline\end{array}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$48,002 | \$46,223 |
| Social Security Rate | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% | 7.65\% |
| Retirement Rate | 14.690\% | 14.230\% | 13.120\% | 10.510\% | 8.750\% | 8.140\% | 7.830\% | 7.140\% | 6.820\% | 6.820\% | 5.815\% | 3.42\% | 3.03\% | 5.00\% | 7.13\% | 8.83\% | 10.10\% | 10.46\% | 10.83\% | 10.83\% | 10.96\% | 10.96\% |
| Hospitaization Rate | \$5,285 | \$5,192 | \$4,931 | \$4,929 | \$4,527 | \$4,157 | \$4,097 | \$3,854 | \$3,748 | \$3,748 | \$3,432 | \$3,307 | \$2,933 | \$2,764 | \$2,256 | \$2,126 | \$1,736 | \$1,736 | \$1,736 | \$1,736 | \$1,736 | \$1,736 |


| 2013-14 |  |
| :---: | :---: |
| 2012-13 | 1. Classroom Teachers and Instructional Support based on 6th pay period average salaries plus LI 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2006-07, 5th pay period average salaries increased by $4 \%$. Also increased by $\$ 1,100$ based on 2008 legislation. Plus LI. <br> 3. Principals and Assistant Principals are based on FY 11-12, 6th pay period average salaries plus LI. |
| 2011-12 | 1. Classroom Teachers and Instructional Support based on 6th pay period average salaries- No Increase 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2006-07, 5 th pay period average salaries increased by 4\%. Also increased by $\$ 1,100$ based on 2008 legislation. 3. Principals and Assistant Principals are based on FY $10-11,6$ th pay period average salaries- No Increase |
| 2010-11 | 1. Classroom Teachers and Instructional Support based on 6th pay period average salaries- No Increase 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2006-07, 5 th pay period average salaries increased by 4\%. Also increased by $\$ 1,100$ based on 2008 legislation. 3. Principals and Assistant Principals are based on FY $09-10,6$ th pay period average salaries- No Increase |
| 2009-10 | 1. Classroom Teachers and Instructional Support- No Increase 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2006-07, 5th pay period average salaries increased by $4 \%$. Also increased by $\$ 1,100$ based on 2008 legislation. <br> 3. Principals and Assistant Principals are based on $\mathrm{FY} 08-09,6$ th pay period average salaries- No Increase |
| 2008-09 | 1. Average salaries based on Adjusted ${ }^{\star} 2006-07$ 6th pay period average salaries plus LI . <br> 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on $2006-075$ th pay period average salary increased by $4 \%$. <br> 3. Salary Increase for Teachers and Instructional Support are based on $\mathrm{FY} 06-076$ th pay period average salaries increased by $5 \%$, Principals and Assistant Principals, $4.44 \%$. |
| 2007-08 | 1. Average salaries based on Adjusted* $2005-06$ 6th pay period average salaries plus LI ( ${ }^{*}$ Revised based on negotiated 10th pp Average Salary) 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2003-04 6th pay period average salary plus a $\$ 1,000$ salary increase for FY 2004-05, and a $\$ 850$ increase for FY 2005-06. For FY 2006-07, Salary increase $5.5 \%$. <br> 3. Salary Increase for Teachers and Instructional Support, 7\%, Principals and Assistant Principals, $7 \%$. |
| 2006-07 | 1. Average salaries based on Adjusted* $2005-06$ 6th pay period average salaries plus LI (*Revised based on negotiated 10 th pp Average Salary). 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2003-04 6th pay period average salary plus a $\$ 1,000$ salary increase for $\mathrm{FY} 2004-05$, and a $\$ 850$ increase for FY 2005-06. For FY 2006-07, Salary increase $5.5 \%$. <br> 3. Salary Increase for Teachers and Instructional Support, 7\%, Principles and Assistant Principles, $7 \%$. |
| $\begin{array}{\|c} \hline 2005-06 \\ \text { (Revised) } \end{array}$ | 1. Average salaries based on 2004-05 6th pay period average salaries plus LI and Governor's Increase <br> 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on $2004-05$ 6th pay period average salary plus a $\$ 850$ salary increase. <br> 3. Certified salaries are based on 6th pay period plus Legislative Increases. (Principals/Asst. Principals - $2.11 \%$ and Classroom and Voc. Ed Teachers, and Instructional Support - 2.24\%), |
| 2005-06 | 1. Average salaries based on 2004-05 6th pay period average salaries plus LI. <br> 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on $2004-05$ th pay period average salary plus a $\$ 850$ salary increase. <br> 3. Certified salaries are based on 6 th pay period plus Legislative Increases. (Principals/Asst. Principals $-2.11 \%$ and Classroom and Voc. Ed Teachers, and Instructional Support - 2.24\%). |
| 2004-05 | 1. Average salaries based on adjusted* 2003-04 6th pay period average salaries plus LI. <br> *The average salary for Teachers has been adjusted for 0 salaries. <br> 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2003-04 6th pay period average salary plus a $\$ 1,000$ salary increase. <br> 3. Certified salaries are based on 6th pay period plus Legislative Increases. (Principals/Asst. Principals - $2.39 \%$ and Classroom and Voc. Ed Teachers, and Instructional Support - 2.50\%). |
| 2003-04 | 1. Average salaries based on adjusted ${ }^{\star} 2002-03$ th pay period average salaries. <br> *The average salary for Teachers has been adjusted for 0 salaries. <br> 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2002-03 6th pay period average salary. <br> 3. Certified salaries are based on 6th pay period plus Legislative Increases. (Principals/Asst. Principals - $1.86 \%$ and Classroom and Voc. Ed Teachers, and Instructional Support - 1.81\%). |
| 2002-03 | 1. Average salaries based on adjusted 2001-02 6th pay period average salaries plus step increases <br> 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2001-02 allotted salaries per $1 \%$ sheet revised 1/25/2002. <br> 3. SB 1115 implemented step increases of $1.84 \%$ for Teachers, Instructional Support, and Voc-Ed Teachers; $2 \%$ for Principals and Asst. Principals. |
| 2001-02 | 1. Average salaries based on adjusted 2000-01 6th pay period average salaries plus LI <br> 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 2000-01 allotted salaries. |
| 2000-01 | 1. Average salaries based on adjusted 1999-00 6 th pay period average salaries plus LI |
| 1999-00 | 1. Average salaries based on 1998-99 6th pay period average salaries plus LI <br> 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 1998-99 allotted salaries plus LI. |
| 1998- | 1. Average salaries based on 1997 -98 6th pay period average salaries plus LI |


| $1997-98$ |  |
| :--- | :--- |
| $1996-97$ | 1. Average salaries based on $1995-96$ 6th pay period average salaries plus LI |


| $1996-97$ | 1. Average salaries based on 1995-96 6th pay period average salaries plus LI |
| :--- | :--- |
| 2. Noncertified salaries (Clerical Assistants, Teacher Assistants, and Custodians) are based on 1995-96 allotted salaries, |  |


3. Maintenance Supervisors average salary is based on actual salaries paid and shown in the Continuation Budget plus $2 \%$

| 1994-95 | 1. Per 1993-94 certified budget includes LI |
| :--- | :--- |

